



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Wildlife Resources Commission - General Fund Code: 14350

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$73,267,170	\$73,137,043
LESS ESTIMATED RECEIPTS	\$63,113,547	\$63,113,547
NET APPROPRIATION	\$10,153,623	\$10,023,496

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

14350-Wildlife Resources Commission - General Fund

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
1101	Administrative Policy and Regulation	\$1,150,321	\$1,150,321
1111	Controller's Office	\$798,871	\$798,871
1112	Customer Support Services	\$1,728,538	\$1,728,538
1113	Information Technology	\$2,070,109	\$2,070,109
1114	Watercraft Registration and Titling	\$1,017,689	\$1,017,689
1115	Purchasing and Distribution	\$502,696	\$502,696
1116	Budget, Planning, and Audit	\$226,407	\$226,407
1117	Human Resources	\$470,654	\$470,654
1121	Enforcement	\$22,469,599	\$22,469,599
1131	Wildlife Education	\$516,218	\$516,218
1132	Pisgah Education Center	\$755,703	\$755,703
1133	Centennial Education Center	\$513,914	\$513,914
1134	Outer Banks Education Center	\$805,331	\$805,331
1135	Publications	\$1,082,221	\$1,082,221
1141	Inland Fisheries	\$9,114,280	\$9,114,280
1142	Aquatic Wildlife Diversity	\$1,069,676	\$1,069,676
1151	Wildlife Management	\$5,542,318	\$5,542,318
1152	Wildlife Diversity Program	\$1,773,847	\$1,773,847
1154	Waterfowl Program	\$253,994	\$253,994
1161	Engineering Water Access	\$7,827,741	\$7,827,741
1162	Engineering and Facilities Management	\$629,980	\$629,980
1166	Gamelands Operations and Maintenance	\$12,793,440	\$12,793,440
1171	Wildlife Appropriations	\$153,623	\$23,496
TOTAL REQUIREMENTS		\$73,267,170	\$73,137,043
RECEIPTS			
1101	Administrative Policy and Regulation	\$1,154,139	\$1,154,139
1111	Controller's Office	\$717,647	\$717,647
1112	Customer Support Services	\$1,688,197	\$1,688,197
1113	Information Technology	\$1,672,062	\$1,672,062
1114	Watercraft Registration and Titling	\$951,741	\$951,741
1115	Purchasing and Distribution	\$459,982	\$459,982
1116	Budget, Planning, and Audit	\$181,341	\$181,341
1117	Human Resources	\$416,603	\$416,603
1121	Enforcement	\$16,874,633	\$16,874,633
1131	Wildlife Education	\$429,622	\$429,622
1132	Pisgah Education Center	\$642,457	\$642,457
1133	Centennial Education Center	\$427,208	\$427,208
1134	Outer Banks Education Center	\$668,276	\$668,276

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

14350-Wildlife Resources Commission - General Fund

Fund Code	Fund Title	2015-2016	2016-2017
RECEIPTS			
1135	Publications	\$1,225,191	\$1,225,191
1141	Inland Fisheries	\$7,701,613	\$7,701,613
1142	Aquatic Wildlife Diversity	\$944,309	\$944,309
1151	Wildlife Management	\$4,886,189	\$4,886,189
1152	Wildlife Diversity Program	\$1,512,902	\$1,512,902
1154	Waterfowl Program	\$239,180	\$239,180
1161	Engineering Water Access	\$8,167,133	\$8,167,133
1162	Engineering and Facilities Management	\$541,623	\$541,623
1166	Gamelands Operations and Maintenance	\$9,665,369	\$9,665,369
1171	Wildlife Appropriations	\$1,946,130	\$1,946,130
TOTAL RECEIPTS		\$63,113,547	\$63,113,547
NET APPROPRIATION		\$10,153,623	\$10,023,496

Position Counts

REQUIREMENTS

1101	Administrative Policy and Regulation	8.500	8.500
1111	Controller's Office	10.000	10.000
1112	Customer Support Services	15.000	15.000
1113	Information Technology	19.000	19.000
1114	Watercraft Registration and Titling	14.000	14.000
1115	Purchasing and Distribution	7.000	7.000
1116	Budget, Planning, and Audit	2.000	2.000
1117	Human Resources	6.000	6.000
1121	Enforcement	245.000	245.000
1131	Wildlife Education	5.500	5.500
1132	Pisgah Education Center	8.000	8.000
1133	Centennial Education Center	6.000	6.000
1134	Outer Banks Education Center	9.000	9.000
1135	Publications	10.000	10.000
1141	Inland Fisheries	74.000	74.000
1142	Aquatic Wildlife Diversity	9.000	9.000
1151	Wildlife Management	43.000	43.000
1152	Wildlife Diversity Program	17.000	17.000
1154	Waterfowl Program	1.000	1.000
1161	Engineering Water Access	58.540	58.540
1162	Engineering and Facilities Management	6.000	6.000
1166	Gamelands Operations and Maintenance	75.040	75.040
TOTAL POSITIONS		648.580	648.580

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$29,964	\$29,964
531112	EPA-REG SALARIES-RECPT	\$798,798	\$798,798
531211	SPA-REG SALARIES-APPRO	\$3,481,874	\$3,481,874
531212	SPA-REG SALARIES-RECPT	\$15,783,205	\$15,783,205
531231	LEO SALARIES-APPRO	\$3,145,440	\$3,145,440
531232	LEO SALARIES-RECPT	\$7,665,718	\$7,665,718
531312	REG(N S) TEMP WAGES-RECPT	\$80,645	\$80,645
531411	OT PAY - APPROPRIATED	\$9,480	\$9,480
531412	OT PAY - RECEIPTS	\$10,179	\$10,179
531421	HOLIDAY PAY - APPRO	\$69,173	\$69,173
531422	HOLIDAY PAY - RECEIPTS	\$150,651	\$150,651
531431	SHIFT PREM PAY - APPRO	\$56,701	\$56,701
531432	SHIFT PREM PAY - RECEIPTS	\$200,000	\$200,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$300,865	\$300,865
531462	EPA&SPA-LONGVTY PAY-REC	\$494,041	\$494,041
531511	SOCIAL SEC CONTRIB-APPRO	\$498,732	\$498,732
531512	SOCIAL SEC CONTRIB-RECPTS	\$1,914,049	\$1,914,049
531521	REG RETIRE CONTRIB-APPRO	\$624,485	\$624,485
531522	REG RETIRE CONTRIB-RECPTS	\$2,651,202	\$2,651,202
531531	LEO RETIRE CONTRIB-APPRO	\$612,210	\$612,210
531532	LEO RETIRE CONTRIB-RECPTS	\$1,523,624	\$1,523,624
531561	MED INS CONTRIB-APPRO	\$786,088	\$786,088
531562	MED INS CONTRIB-RECPTS	\$2,795,586	\$2,795,586
531575	EMPLOYEE ASSISTANCE PROGR	\$24,369	\$24,369
531576	FLEXIBLE SPENDING SAVINGS	\$3,339	\$3,339
531631	WRKER COMP-MED PAYMENTS	\$10,443	\$10,443
531632	WRKER COMP-TEMP DIS PAYMN	\$4,238	\$4,238
531639	OTHER WORKERS COMP COSTS	\$1,326	\$1,326
531651	COMPENSATION TO BOARD MEM	\$270	\$270
TOTAL PERSONAL SERVICES		\$43,726,695	\$43,726,695
532110	LEGAL SERVICES	\$170,678	\$170,678
532132	OTHER PROVIDED MED SER	\$5,940	\$5,940
532133	EMPLYEE/EMPLYMENT PHYSICA	\$16,735	\$16,735
532140	OTH INFORMATION TECH SVCS	\$21,982	\$21,982
532141	WAN SUPPORT SERVICES	\$125,013	\$125,013
532142	VIDEO TRANSMISSN SUPPORT	\$248	\$248
532160	ENGINEERING SERVICES	\$58,800	\$58,800
532170	ADMIN SERVICES	\$189,716	\$189,716
532171	ADMIN SVCS-EXTENDED SVCS	\$300	\$300
532181	FOOD SER AGREEMENT	\$20,084	\$20,084

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532182	LAUNDRY SER AGREEMENT	\$64,971	\$64,971
532183	LABORATORY SER AGREEMENT	\$117,702	\$117,702
532184	JANITORIAL SER AGREEMENT	\$30,011	\$30,011
532185	WASTE REM/RECY SER AGREEM	\$69,036	\$69,036
532186	SECURITY SERVICE AGREE	\$10,730	\$10,730
532187	PEST CONTROL AGREEMENT	\$18,034	\$18,034
532188	LAWNS & GROUNDS SER AGREE	\$9,346	\$9,346
532195	VETERINARY SERVICES	\$4,140	\$4,140
532199	MISC CONTRACTUAL SERVICES	\$5,681,008	\$5,681,008
5322XX	UTILITY/ENERGY SERVICES	\$601,862	\$601,862
5323XX	REPAIR SERVICES	\$2,187,443	\$2,187,443
5324XX	MAINTENANCE AGREEMENTS	\$153,243	\$153,243
5325XX	RENTALS/LEASES	\$1,895,468	\$1,895,468
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$713,894	\$713,894
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$2,767,396	\$2,767,396
5329XX	OTHER SERVICES	\$671,880	\$671,880
TOTAL PURCHASED SERVICES		\$15,605,660	\$15,605,660
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$539,332	\$539,332
5332XX	FACILITY & HARDWARE SUPPLIES	\$2,854,676	\$2,854,676
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,000,986	\$2,000,986
5334XX	FOOD & DIETARY SUPPLIES	\$8,558	\$8,558
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$240,524	\$240,524
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$1,725	\$1,725
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$525,678	\$525,678
5338XX	PURCHASES FOR RESALE	\$122,264	\$122,264
5339XX	OTHER MATERIALS & SUPPLIES	\$576,618	\$576,618
TOTAL SUPPLIES		\$6,870,361	\$6,870,361
5341XX	LAND	\$45,333	\$45,333
5343XX	BUILDINGS-CONSTRUCTED	\$111,992	\$111,992
5344XX	OTHER STRUCTURES & IMPROVEMENTS	\$234,959	\$234,959
5345XX	EQUIPMENT	\$4,423,960	\$4,423,960
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$13,176	\$13,176
5347XX	INTANGIBLE ASSETS	\$233,296	\$233,296
TOTAL PROPERTY, PLANT & EQUIPMENT		\$5,062,716	\$5,062,716
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$117,301	\$117,301
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$800,000	\$800,000
5353XX	DEBT SERVICE	\$3,480	\$3,480
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$112,586	\$112,586
5359XX	OTHER EXPENSES	\$184,471	\$184,471

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,217,838	\$1,217,838
536404	DIS GRT TO GOVT-NONGAME	\$16,963	\$16,963
536E01	DISCRET GRNT CVA GRANT	\$30,000	\$30,000
536J01	OTHER AID & GRANTS TO NGO	\$97,158	\$97,158
TOTAL AID & PUBLIC ASSISTANCE		\$144,121	\$144,121
537103	AGNCY RES-ACQUATIC RES ED	\$156	\$156
537202	RESERVES-COMPENSATIONS	\$130,127	
537206	RES-ST RETIREMENT SYS CON	\$8,686	\$8,686
537208	RES-STATE HEALTH PLAN	\$14,810	\$14,810
TOTAL RESERVES		\$153,779	\$23,652
538186	TRANS TO CI 40609	\$400,000	\$400,000
538187	TRANS TO CI 40709	\$86,000	\$86,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$486,000	\$486,000
TOTAL REQUIREMENTS		\$73,267,170	\$73,137,043
RECEIPTS			
438135	TRANS FRM ENDOWMENT	\$211,461	\$211,461
438138	TRANS FRM WRC-24350	\$2,220,250	\$2,220,250
438139	TRANS FRM WRC-24351	\$82,700	\$82,700
438140	TRANS FRM 24351/2271	\$20,061,037	\$20,061,037
438141	TRANS FRM 24351/2221	\$97,000	\$97,000
438142	TRANS FRM 24351/2212	\$11,000	\$11,000
438144	TRANS FRM 24351/2241	\$25,000	\$25,000
438145	TRANS FRM 24351/2251	\$801,631	\$801,631
438146	TRANS FRM 24351/2242	\$126,000	\$126,000
438147	TRANS FRM 24351/2252	\$266,045	\$266,045
438148	TRANS FR 24350/2165	\$103,408	\$103,408
438150	TRANS FRM 24352	\$10,993,024	\$10,993,024
4381BR	TRANS IN BUDGET RESERVE	\$1,946,130	\$1,946,130
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$36,944,686	\$36,944,686
538803	W1-HUNTER EDUCATION	\$3,163,719	\$3,163,719
538804	W57-WILDLIFE MANAGEMENT	\$4,093,054	\$4,093,054
538807	E3-AQUATIC ENDANGERD SPEC	\$73,000	\$73,000
538808	F26-BOATING ACCESS MAINT	\$1,578,366	\$1,578,366
53880K	168-AVIAN INFLUENZA	\$10,000	\$10,000
53880V	E16-DWM ENDANGERED SPECIE	\$66,435	\$66,435
53880W	F90-SFR COORDINATION	\$40,000	\$40,000
538819	F63-HABITAT CONSERVATION	\$322,500	\$322,500
53881C	555-HEELSPLITR,SPINYMSSEL	\$64,000	\$64,000
53881K	F93-HATCHERY OPERATIONS	\$1,980,000	\$1,980,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
53881Q	E17-WHITE NOSE SYNDROME	\$47,500	\$47,500
538820	F65-URBAN FISHING	\$10,000	\$10,000
53882A	F98-STOCK TROUT SURVIVAL	\$138,500	\$138,500
53882B	F99-ENDO COMP&INTERSX FSH	\$102,883	\$102,883
53882C	F100-COASTAL BASS RESPONS	\$110,871	\$110,871
53882D	F101-RESERVOIR WHITE BASS	\$90,454	\$90,454
53882E	F102-NATV AQU PLNT REVEG	\$69,923	\$69,923
53882F	T15-SEG 2010 NC WAP COORD	\$147,422	\$147,422
53882J	W66-DWM COOPERATIVE PROJ	\$5,000	\$5,000
53882K	W67-GAME LND INV & IMPROV	\$2,405,209	\$2,405,209
53882N	T18-SWG 10 NC NGME AQUAT	\$181,393	\$181,393
53882P	T19-SWG 10 HQ HAPT CONSER	\$36,000	\$36,000
53882W	F106-HUMAN DIMENSN INVEST	\$30,000	\$30,000
53882X	F107-FISHNG ED & OUTREACH	\$435,000	\$435,000
53882Y	F108 FISHERIES INVESTIGTN	\$2,127,000	\$2,127,000
538835	F35-AQUATIC RESOURCES	\$260,000	\$260,000
53883B	T20 SWG WILDLIFE MGT	\$614,565	\$614,565
53883C	T21 2011 FISH HOSTS	\$15,000	\$15,000
53883D	T22 NC NONGAME AQUAT	\$264,683	\$264,683
53883E	F110 SE CO-OP FISH DISEAS	\$12,000	\$12,000
53883H	W68-GAME LND OPER & MAINT	\$6,475,000	\$6,475,000
53883K	F113-JUVENILE MUSKELLUNGE	\$66,717	\$66,717
53883M	F114-STRPD BASS LWR NEUSE	\$113,568	\$113,568
53883N	F115-TILAPIA INFLUENCE	\$50,756	\$50,756
53883P	T23-2012 CURATE MUSEUM	\$13,000	\$13,000
53883R	MBA1-JACKSONVIL BAA CONST	\$478,093	\$478,093
538844	NOAA SEA TURTLES	\$50,000	\$50,000
538848	F76-PUBLIC FISHING AREA M	\$111,250	\$111,250
538849	W61-HUNTER ED ENHANCEMENT	\$240,000	\$240,000
538876	002 USDA NRCS	\$76,000	\$76,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$26,168,861	\$26,168,861
TOTAL RECEIPTS		\$63,113,547	\$63,113,547
NET APPROPRIATION		\$10,153,623	\$10,023,496

Position Counts

REQUIREMENTS

531111	EPA-REG SALARIES-APPRO	0.250	0.250
531112	EPA-REG SALARIES-RECPT	0.750	0.750
531211	SPA-REG SALARIES-APPRO	74.865	74.865
531212	SPA-REG SALARIES-RECPT	348.715	348.715

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

Position Counts

REQUIREMENTS

531231	LEO SALARIES-APPRO	63.000	63.000
531232	LEO SALARIES-RECPT	161.000	161.000
TOTAL PERSONAL SERVICES		648.580	648.580
TOTAL POSITIONS		648.580	648.580

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

14350-Wildlife Resources Commission - General Fund

1101-Administrative Policy and Regulation

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$29,964	\$29,964
531112	EPA-REG SALARIES-RECPT	\$99,610	\$99,610
531211	SPA-REG SALARIES-APPRO	(\$31,292)	(\$31,292)
531212	SPA-REG SALARIES-RECPT	\$512,387	\$512,387
531461	EPA&SPA-LONGVTY PAY-APPRO	\$5,431	\$5,431
531462	EPA&SPA-LONGVTY PAY-REC	\$11,194	\$11,194
531511	SOCIAL SEC CONTRIB-APPRO	(\$3,152)	(\$3,152)
531512	SOCIAL SEC CONTRIB-RECPTS	\$49,868	\$49,868
531521	REG RETIRE CONTRIB-APPRO	(\$3,908)	(\$3,908)
531522	REG RETIRE CONTRIB-RECPTS	\$95,245	\$95,245
531561	MED INS CONTRIB-APPRO	(\$861)	(\$861)
531562	MED INS CONTRIB-RECPTS	\$44,532	\$44,532
531576	FLEXIBLE SPENDING SAVINGS	\$21	\$21
531651	COMPENSATION TO BOARD MEM	\$270	\$270
TOTAL PERSONAL SERVICES		\$809,309	\$809,309
532110	LEGAL SERVICES	\$120,660	\$120,660
532170	ADMIN SERVICES	\$33,760	\$33,760
532185	WASTE REM/RECY SER AGREEM	\$4	\$4
532199	MISC CONTRACTUAL SERVICES	\$2,824	\$2,824
5324XX	MAINTENANCE AGREEMENTS	\$3,522	\$3,522
5325XX	RENTALS/LEASES	\$250	\$250
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$37,675	\$37,675
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$17,622	\$17,622
5329XX	OTHER SERVICES	\$1,101	\$1,101
TOTAL PURCHASED SERVICES		\$217,418	\$217,418
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$6,064	\$6,064
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$205	\$205
5339XX	OTHER MATERIALS & SUPPLIES	\$11	\$11
TOTAL SUPPLIES		\$6,280	\$6,280
5341XX	LAND	\$68	\$68
5345XX	EQUIPMENT	\$4,372	\$4,372
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$517	\$517
5347XX	INTANGIBLE ASSETS	\$623	\$623
TOTAL PROPERTY, PLANT & EQUIPMENT		\$5,580	\$5,580
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$74,446	\$74,446
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$37,288	\$37,288

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

14350-Wildlife Resources Commission - General Fund

1101-Administrative Policy and Regulation

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$111,734	\$111,734
TOTAL REQUIREMENTS		\$1,150,321	\$1,150,321
RECEIPTS			
438140	TRANS FRM 24351/2271	\$1,154,139	\$1,154,139
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,154,139	\$1,154,139
TOTAL RECEIPTS		\$1,154,139	\$1,154,139
NET APPROPRIATION		(\$3,818)	(\$3,818)

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	0.250	0.250
531112	EPA-REG SALARIES-RECPT	0.750	0.750
531211	SPA-REG SALARIES-APPRO	0.200	0.200
531212	SPA-REG SALARIES-RECPT	7.300	7.300
TOTAL PERSONAL SERVICES		8.500	8.500
TOTAL POSITIONS		8.500	8.500

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

14350-Wildlife Resources Commission - General Fund

1111-Controller's Office

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$81,957	\$81,957
531211	SPA-REG SALARIES-APPRO	\$55,054	\$55,054
531212	SPA-REG SALARIES-RECPT	\$409,030	\$409,030
531312	REG(N S) TEMP WAGES-RECPT	\$1,044	\$1,044
531461	EPA&SPA-LONGVTY PAY-APPRO	\$5,368	\$5,368
531462	EPA&SPA-LONGVTY PAY-REC	\$8,578	\$8,578
531511	SOCIAL SEC CONTRIB-APPRO	\$5,031	\$5,031
531512	SOCIAL SEC CONTRIB-RECPTS	\$36,742	\$36,742
531521	REG RETIRE CONTRIB-APPRO	\$10,649	\$10,649
531522	REG RETIRE CONTRIB-RECPTS	\$71,638	\$71,638
531561	MED INS CONTRIB-APPRO	\$5,122	\$5,122
531562	MED INS CONTRIB-RECPTS	\$47,728	\$47,728
531576	FLEXIBLE SPENDING SAVINGS	\$105	\$105
TOTAL PERSONAL SERVICES		\$738,046	\$738,046
532199	MISC CONTRACTUAL SERVICES	\$500	\$500
5324XX	MAINTENANCE AGREEMENTS	\$557	\$557
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$4,600	\$4,600
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$13,073	\$13,073
5329XX	OTHER SERVICES	\$1,886	\$1,886
TOTAL PURCHASED SERVICES		\$20,616	\$20,616
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$9,343	\$9,343
5338XX	PURCHASES FOR RESALE	\$28,356	\$28,356
TOTAL SUPPLIES		\$37,699	\$37,699
5345XX	EQUIPMENT	\$2,228	\$2,228
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$267	\$267
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,495	\$2,495
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$15	\$15
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$15	\$15
TOTAL REQUIREMENTS		\$798,871	\$798,871
RECEIPTS			
438140	TRANS FRM 24351/2271	\$717,647	\$717,647
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$717,647	\$717,647
TOTAL RECEIPTS		\$717,647	\$717,647
NET APPROPRIATION		\$81,224	\$81,224

Position Counts

REQUIREMENTS

**Office of State Budget And Management
Certified Budget
Detail by Fund
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531211	SPA-REG SALARIES-APPRO	1.000	1.000
531212	SPA-REG SALARIES-RECPT	9.000	9.000
TOTAL PERSONAL SERVICES		10.000	10.000
TOTAL POSITIONS		10.000	10.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

14350-Wildlife Resources Commission - General Fund

1112-Customer Support Services

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$102,271	\$102,271
531211	SPA-REG SALARIES-APPRO	\$49,490	\$49,490
531212	SPA-REG SALARIES-RECPT	\$469,677	\$469,677
531421	HOLIDAY PAY - APPRO	\$102	\$102
531422	HOLIDAY PAY - RECEIPTS	\$102	\$102
531461	EPA&SPA-LONGVTY PAY-APPRO	\$3,331	\$3,331
531462	EPA&SPA-LONGVTY PAY-REC	\$691	\$691
531511	SOCIAL SEC CONTRIB-APPRO	\$3,786	\$3,786
531512	SOCIAL SEC CONTRIB-RECPTS	\$43,756	\$43,756
531521	REG RETIRE CONTRIB-APPRO	\$6,672	\$6,672
531522	REG RETIRE CONTRIB-RECPTS	\$86,972	\$86,972
531561	MED INS CONTRIB-APPRO	\$6,082	\$6,082
531562	MED INS CONTRIB-RECPTS	\$73,193	\$73,193
531576	FLEXIBLE SPENDING SAVINGS	\$92	\$92
TOTAL PERSONAL SERVICES		\$846,217	\$846,217
532133	EMPLYEE/EMPLYMENT PHYSICA	\$27	\$27
532170	ADMIN SERVICES	\$29,423	\$29,423
532185	WASTE REM/RECY SER AGREEM	\$2	\$2
532199	MISC CONTRACTUAL SERVICES	\$30,547	\$30,547
5323XX	REPAIR SERVICES	\$2,986	\$2,986
5324XX	MAINTENANCE AGREEMENTS	\$6,000	\$6,000
5325XX	RENTALS/LEASES	\$15,093	\$15,093
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$3,147	\$3,147
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$663,566	\$663,566
5329XX	OTHER SERVICES	\$1,292	\$1,292
TOTAL PURCHASED SERVICES		\$752,083	\$752,083
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$21,970	\$21,970
5334XX	FOOD & DIETARY SUPPLIES	\$100	\$100
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$100	\$100
TOTAL SUPPLIES		\$22,170	\$22,170
5345XX	EQUIPMENT	\$7,279	\$7,279
TOTAL PROPERTY, PLANT & EQUIPMENT		\$7,279	\$7,279
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$789	\$789
5359XX	OTHER EXPENSES	\$100,000	\$100,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$100,789	\$100,789
TOTAL REQUIREMENTS		\$1,728,538	\$1,728,538

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

14350-Wildlife Resources Commission - General Fund

1112-Customer Support Services

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
438138	TRANS FRM WRC-24350	\$10,000	\$10,000
438140	TRANS FRM 24351/2271	\$1,667,197	\$1,667,197
438142	TRANS FRM 24351/2212	\$11,000	\$11,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,688,197	\$1,688,197
TOTAL RECEIPTS		\$1,688,197	\$1,688,197
NET APPROPRIATION		\$40,341	\$40,341

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	1.200	1.200
531212	SPA-REG SALARIES-RECPT	13.800	13.800
TOTAL PERSONAL SERVICES		15.000	15.000
TOTAL POSITIONS		15.000	15.000

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14350-Wildlife Resources Commission - General Fund

1113-Information Technology

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$201,050	\$201,050
531211	SPA-REG SALARIES-APPRO	\$134,815	\$134,815
531212	SPA-REG SALARIES-RECPT	\$1,004,653	\$1,004,653
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,364	\$2,364
531462	EPA&SPA-LONGVTY PAY-REC	\$9,067	\$9,067
531511	SOCIAL SEC CONTRIB-APPRO	(\$2,974)	(\$2,974)
531512	SOCIAL SEC CONTRIB-RECPTS	\$105,525	\$105,525
531521	REG RETIRE CONTRIB-APPRO	\$8,913	\$8,913
531522	REG RETIRE CONTRIB-RECPTS	\$192,869	\$192,869
531561	MED INS CONTRIB-APPRO	\$9,753	\$9,753
531562	MED INS CONTRIB-RECPTS	\$90,662	\$90,662
531576	FLEXIBLE SPENDING SAVINGS	\$239	\$239
TOTAL PERSONAL SERVICES		\$1,756,936	\$1,756,936
532140	OTH INFORMATION TECH SVCS	\$21,482	\$21,482
532141	WAN SUPPORT SERVICES	\$13,845	\$13,845
532199	MISC CONTRACTUAL SERVICES	\$12,064	\$12,064
5324XX	MAINTENANCE AGREEMENTS	\$26,770	\$26,770
5325XX	RENTALS/LEASES	\$8,549	\$8,549
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$5,832	\$5,832
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$76,202	\$76,202
5329XX	OTHER SERVICES	\$9,942	\$9,942
TOTAL PURCHASED SERVICES		\$174,686	\$174,686
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$4,770	\$4,770
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$3,574	\$3,574
TOTAL SUPPLIES		\$8,344	\$8,344
5345XX	EQUIPMENT	\$20,672	\$20,672
5347XX	INTANGIBLE ASSETS	\$101,280	\$101,280
TOTAL PROPERTY, PLANT & EQUIPMENT		\$121,952	\$121,952
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$7,133	\$7,133
5359XX	OTHER EXPENSES	\$1,058	\$1,058
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$8,191	\$8,191
TOTAL REQUIREMENTS		\$2,070,109	\$2,070,109
RECEIPTS			
438138	TRANS FRM WRC-24350	\$10,000	\$10,000
438140	TRANS FRM 24351/2271	\$1,312,062	\$1,312,062
438150	TRANS FRM 24352	\$350,000	\$350,000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

14350-Wildlife Resources Commission - General Fund

1113-Information Technology

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,672,062	\$1,672,062
TOTAL RECEIPTS		\$1,672,062	\$1,672,062
NET APPROPRIATION		\$398,047	\$398,047

Position Counts

REQUIREMENTS

531211	SPA-REG SALARIES-APPRO	1.900	1.900
531212	SPA-REG SALARIES-RECPT	17.100	17.100
TOTAL PERSONAL SERVICES		19.000	19.000
TOTAL POSITIONS		19.000	19.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
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14350-Wildlife Resources Commission - General Fund

1114-Watercraft Registration and Titling

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$197,706	\$197,706
531211	SPA-REG SALARIES-APPRO	\$47,285	\$47,285
531212	SPA-REG SALARIES-RECPT	\$247,338	\$247,338
531411	OT PAY - APPROPRIATED	\$15	\$15
531412	OT PAY - RECEIPTS	\$44	\$44
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,210	\$2,210
531462	EPA&SPA-LONGVTY PAY-REC	\$2,545	\$2,545
531511	SOCIAL SEC CONTRIB-APPRO	\$3,617	\$3,617
531512	SOCIAL SEC CONTRIB-RECPTS	\$34,047	\$34,047
531521	REG RETIRE CONTRIB-APPRO	\$5,943	\$5,943
531522	REG RETIRE CONTRIB-RECPTS	\$67,692	\$67,692
531561	MED INS CONTRIB-APPRO	\$6,878	\$6,878
531562	MED INS CONTRIB-RECPTS	\$67,112	\$67,112
531576	FLEXIBLE SPENDING SAVINGS	\$51	\$51
TOTAL PERSONAL SERVICES		\$682,483	\$682,483
532170	ADMIN SERVICES	\$24,238	\$24,238
532199	MISC CONTRACTUAL SERVICES	\$850	\$850
5324XX	MAINTENANCE AGREEMENTS	\$1,630	\$1,630
5325XX	RENTALS/LEASES	\$54	\$54
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$266,793	\$266,793
5329XX	OTHER SERVICES	\$506	\$506
TOTAL PURCHASED SERVICES		\$294,071	\$294,071
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$6,236	\$6,236
5339XX	OTHER MATERIALS & SUPPLIES	\$100	\$100
TOTAL SUPPLIES		\$6,336	\$6,336
5345XX	EQUIPMENT	\$9,504	\$9,504
TOTAL PROPERTY, PLANT & EQUIPMENT		\$9,504	\$9,504
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$60	\$60
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$617	\$617
5359XX	OTHER EXPENSES	\$24,618	\$24,618
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$25,295	\$25,295
TOTAL REQUIREMENTS		\$1,017,689	\$1,017,689
RECEIPTS			
438150	TRANS FRM 24352	\$951,741	\$951,741
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$951,741	\$951,741
TOTAL RECEIPTS		\$951,741	\$951,741

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

14350-Wildlife Resources Commission - General Fund

1114-Watercraft Registration and Titling

Account Code	Account Title	2015-2016	2016-2017
NET APPROPRIATION		\$65,948	\$65,948
Position Counts			
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	1.400	1.400
531212	SPA-REG SALARIES-RECPT	12.600	12.600
TOTAL PERSONAL SERVICES		14.000	14.000
TOTAL POSITIONS		14.000	14.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
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14350-Wildlife Resources Commission - General Fund

1115-Purchasing and Distribution

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$50,596	\$50,596
531211	SPA-REG SALARIES-APPRO	\$28,349	\$28,349
531212	SPA-REG SALARIES-RECPT	\$271,996	\$271,996
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,091	\$1,091
531462	EPA&SPA-LONGVTY PAY-REC	\$1,091	\$1,091
531511	SOCIAL SEC CONTRIB-APPRO	\$3,467	\$3,467
531512	SOCIAL SEC CONTRIB-RECPTS	\$23,380	\$23,380
531521	REG RETIRE CONTRIB-APPRO	\$6,354	\$6,354
531522	REG RETIRE CONTRIB-RECPTS	\$46,271	\$46,271
531561	MED INS CONTRIB-APPRO	\$3,453	\$3,453
531562	MED INS CONTRIB-RECPTS	\$33,542	\$33,542
531576	FLEXIBLE SPENDING SAVINGS	\$27	\$27
TOTAL PERSONAL SERVICES		\$469,617	\$469,617
532141	WAN SUPPORT SERVICES	\$1,438	\$1,438
532185	WASTE REM/RECY SER AGREEM	\$4,600	\$4,600
532187	PEST CONTROL AGREEMENT	\$49	\$49
532199	MISC CONTRACTUAL SERVICES	\$60	\$60
5322XX	UTILITY/ENERGY SERVICES	\$9,662	\$9,662
5323XX	REPAIR SERVICES	\$2,653	\$2,653
5324XX	MAINTENANCE AGREEMENTS	\$150	\$150
5325XX	RENTALS/LEASES	\$780	\$780
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$537	\$537
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$2,601	\$2,601
5329XX	OTHER SERVICES	\$2,579	\$2,579
TOTAL PURCHASED SERVICES		\$25,109	\$25,109
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$3,365	\$3,365
5332XX	FACILITY & HARDWARE SUPPLIES	\$896	\$896
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$462	\$462
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$311	\$311
5339XX	OTHER MATERIALS & SUPPLIES	\$247	\$247
TOTAL SUPPLIES		\$5,281	\$5,281
5345XX	EQUIPMENT	\$2,689	\$2,689
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,689	\$2,689
TOTAL REQUIREMENTS		\$502,696	\$502,696
RECEIPTS			
438140	TRANS FRM 24351/2271	\$447,959	\$447,959

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

14350-Wildlife Resources Commission - General Fund

1115-Purchasing and Distribution

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
438148	TRANS FR 24350/2165	\$12,023	\$12,023
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$459,982	\$459,982
TOTAL RECEIPTS		\$459,982	\$459,982
NET APPROPRIATION		\$42,714	\$42,714

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	0.450	0.450
531212	SPA-REG SALARIES-RECPT	6.550	6.550
TOTAL PERSONAL SERVICES		7.000	7.000
TOTAL POSITIONS		7.000	7.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
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14350-Wildlife Resources Commission - General Fund

1116-Budget, Planning, and Audit

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$19,857	\$19,857
531211	SPA-REG SALARIES-APPRO	\$31,332	\$31,332
531212	SPA-REG SALARIES-RECPT	\$106,836	\$106,836
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,163	\$2,163
531462	EPA&SPA-LONGVTY PAY-REC	\$4,109	\$4,109
531511	SOCIAL SEC CONTRIB-APPRO	\$3,191	\$3,191
531512	SOCIAL SEC CONTRIB-RECPTS	\$8,898	\$8,898
531521	REG RETIRE CONTRIB-APPRO	\$6,029	\$6,029
531522	REG RETIRE CONTRIB-RECPTS	\$17,691	\$17,691
531561	MED INS CONTRIB-APPRO	\$2,351	\$2,351
531562	MED INS CONTRIB-RECPTS	\$8,219	\$8,219
531576	FLEXIBLE SPENDING SAVINGS	\$6	\$6
TOTAL PERSONAL SERVICES		\$210,682	\$210,682
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$3,050	\$3,050
5329XX	OTHER SERVICES	\$395	\$395
TOTAL PURCHASED SERVICES		\$3,445	\$3,445
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$5,000	\$5,000
TOTAL SUPPLIES		\$5,000	\$5,000
5345XX	EQUIPMENT	\$3,500	\$3,500
5347XX	INTANGIBLE ASSETS	\$300	\$300
TOTAL PROPERTY, PLANT & EQUIPMENT		\$3,800	\$3,800
5353XX	DEBT SERVICE	\$3,480	\$3,480
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,480	\$3,480
TOTAL REQUIREMENTS		\$226,407	\$226,407
RECEIPTS			
438140	TRANS FRM 24351/2271	\$181,341	\$181,341
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$181,341	\$181,341
TOTAL RECEIPTS		\$181,341	\$181,341
NET APPROPRIATION		\$45,066	\$45,066

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	0.200	0.200
531212	SPA-REG SALARIES-RECPT	1.800	1.800
TOTAL PERSONAL SERVICES		2.000	2.000
TOTAL POSITIONS		2.000	2.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

14350-Wildlife Resources Commission - General Fund

1117-Human Resources

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$45,751	\$45,751
531211	SPA-REG SALARIES-APPRO	\$35,866	\$35,866
531212	SPA-REG SALARIES-RECPT	\$228,976	\$228,976
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,247	\$2,247
531462	EPA&SPA-LONGVTY PAY-REC	\$2,443	\$2,443
531511	SOCIAL SEC CONTRIB-APPRO	\$4,027	\$4,027
531512	SOCIAL SEC CONTRIB-RECPTS	\$19,734	\$19,734
531521	REG RETIRE CONTRIB-APPRO	\$7,502	\$7,502
531522	REG RETIRE CONTRIB-RECPTS	\$39,103	\$39,103
531561	MED INS CONTRIB-APPRO	\$4,409	\$4,409
531562	MED INS CONTRIB-RECPTS	\$27,301	\$27,301
531575	EMPLOYEE ASSISTANCE PROGR	\$24,369	\$24,369
531576	FLEXIBLE SPENDING SAVINGS	\$47	\$47
TOTAL PERSONAL SERVICES		\$441,775	\$441,775
532133	EMPLYEE/EMPLYMENT PHYSICA	\$158	\$158
532170	ADMIN SERVICES	\$7,997	\$7,997
532185	WASTE REM/RECY SER AGREEM	\$243	\$243
5323XX	REPAIR SERVICES	\$50	\$50
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$705	\$705
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$4,676	\$4,676
5329XX	OTHER SERVICES	\$1,632	\$1,632
TOTAL PURCHASED SERVICES		\$15,461	\$15,461
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,463	\$2,463
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$85	\$85
5339XX	OTHER MATERIALS & SUPPLIES	\$235	\$235
TOTAL SUPPLIES		\$2,783	\$2,783
5345XX	EQUIPMENT	\$2,200	\$2,200
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,200	\$2,200
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$7,935	\$7,935
5359XX	OTHER EXPENSES	\$500	\$500
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$8,435	\$8,435
TOTAL REQUIREMENTS		\$470,654	\$470,654
RECEIPTS			
438140	TRANS FRM 24351/2271	\$416,603	\$416,603
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$416,603	\$416,603
TOTAL RECEIPTS		\$416,603	\$416,603

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

14350-Wildlife Resources Commission - General Fund

1117-Human Resources

<u>Account Code</u>	<u>Account Title</u>	2015-2016	2016-2017
NET APPROPRIATION		\$54,051	\$54,051
Position Counts			
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	0.600	0.600
531212	SPA-REG SALARIES-RECPT	5.400	5.400
TOTAL PERSONAL SERVICES		6.000	6.000
TOTAL POSITIONS		6.000	6.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

14350-Wildlife Resources Commission - General Fund

1121-Enforcement

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$247,174	\$247,174
531212	SPA-REG SALARIES-RECPT	\$704,302	\$704,302
531231	LEO SALARIES-APPRO	\$3,145,440	\$3,145,440
531232	LEO SALARIES-RECPT	\$7,665,718	\$7,665,718
531411	OT PAY - APPROPRIATED	\$9,451	\$9,451
531412	OT PAY - RECEIPTS	\$8,451	\$8,451
531421	HOLIDAY PAY - APPRO	\$68,699	\$68,699
531422	HOLIDAY PAY - RECEIPTS	\$150,000	\$150,000
531431	SHIFT PREM PAY - APPRO	\$56,701	\$56,701
531432	SHIFT PREM PAY - RECEIPTS	\$200,000	\$200,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$177,228	\$177,228
531462	EPA&SPA-LONGVTY PAY-REC	\$325,000	\$325,000
531511	SOCIAL SEC CONTRIB-APPRO	\$261,152	\$261,152
531512	SOCIAL SEC CONTRIB-RECPTS	\$640,307	\$640,307
531521	REG RETIRE CONTRIB-APPRO	\$112,861	\$112,861
531522	REG RETIRE CONTRIB-RECPTS	\$128,323	\$128,323
531531	LEO RETIRE CONTRIB-APPRO	\$612,210	\$612,210
531532	LEO RETIRE CONTRIB-RECPTS	\$1,523,624	\$1,523,624
531561	MED INS CONTRIB-APPRO	\$389,663	\$389,663
531562	MED INS CONTRIB-RECPTS	\$935,342	\$935,342
531576	FLEXIBLE SPENDING SAVINGS	\$485	\$485
531631	WRKER COMP-MED PAYMENTS	\$8,404	\$8,404
531632	WRKER COMP-TEMP DIS PAYMN	\$4,238	\$4,238
531639	OTHER WORKERS COMP COSTS	\$207	\$207
TOTAL PERSONAL SERVICES		\$17,374,980	\$17,374,980
532110	LEGAL SERVICES	\$50,018	\$50,018
532133	EMPLYEE/EMPLYMENT PHYSICA	\$10,000	\$10,000
532170	ADMIN SERVICES	\$10,000	\$10,000
532181	FOOD SER AGREEMENT	\$20,084	\$20,084
532182	LAUNDRY SER AGREEMENT	\$63,246	\$63,246
532184	JANITORIAL SER AGREEMENT	\$11	\$11
532185	WASTE REM/RECY SER AGREEM	\$91	\$91
532188	LAWNS & GROUNDS SER AGREE	\$5,000	\$5,000
532195	VETERINARY SERVICES	\$120	\$120
532199	MISC CONTRACTUAL SERVICES	\$12,111	\$12,111
5322XX	UTILITY/ENERGY SERVICES	\$500	\$500
5323XX	REPAIR SERVICES	\$210,245	\$210,245

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

14350-Wildlife Resources Commission - General Fund

1121-Enforcement

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5324XX	MAINTENANCE AGREEMENTS	\$58,803	\$58,803
5325XX	RENTALS/LEASES	\$939,361	\$939,361
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$210,573	\$210,573
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$465,465	\$465,465
5329XX	OTHER SERVICES	\$248,089	\$248,089
TOTAL PURCHASED SERVICES		\$2,303,717	\$2,303,717
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$302,373	\$302,373
5332XX	FACILITY & HARDWARE SUPPLIES	\$5,410	\$5,410
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$613,446	\$613,446
5334XX	FOOD & DIETARY SUPPLIES	\$79	\$79
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$89,390	\$89,390
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$1,000	\$1,000
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$93,260	\$93,260
5339XX	OTHER MATERIALS & SUPPLIES	\$64,755	\$64,755
TOTAL SUPPLIES		\$1,169,713	\$1,169,713
5345XX	EQUIPMENT	\$742,519	\$742,519
5347XX	INTANGIBLE ASSETS	\$30,500	\$30,500
TOTAL PROPERTY, PLANT & EQUIPMENT		\$773,019	\$773,019
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$10,000	\$10,000
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$800,000	\$800,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$35,928	\$35,928
5359XX	OTHER EXPENSES	\$2,242	\$2,242
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$848,170	\$848,170
TOTAL REQUIREMENTS		\$22,469,599	\$22,469,599
RECEIPTS			
438138	TRANS FRM WRC-24350	\$54,784	\$54,784
438140	TRANS FRM 24351/2271	\$6,496,891	\$6,496,891
438141	TRANS FRM 24351/2221	\$97,000	\$97,000
438148	TRANS FR 24350/2165	\$38,870	\$38,870
438150	TRANS FRM 24352	\$6,783,369	\$6,783,369
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$13,470,914	\$13,470,914
538803	W1-HUNTER EDUCATION	\$3,163,719	\$3,163,719
538849	W61-HUNTER ED ENHANCEMENT	\$240,000	\$240,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,403,719	\$3,403,719
TOTAL RECEIPTS		\$16,874,633	\$16,874,633
NET APPROPRIATION		\$5,594,966	\$5,594,966

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Position Counts

REQUIREMENTS

531211	SPA-REG SALARIES-APPRO	4.750	4.750
531212	SPA-REG SALARIES-RECPT	16.250	16.250
531231	LEO SALARIES-APPRO	63.000	63.000
531232	LEO SALARIES-RECPT	161.000	161.000
TOTAL PERSONAL SERVICES		245.000	245.000
TOTAL POSITIONS		245.000	245.000

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14350-Wildlife Resources Commission - General Fund

1131-Wildlife Education

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$62,239	\$62,239
531212	SPA-REG SALARIES-RECPT	\$209,631	\$209,631
531461	EPA&SPA-LONGVTY PAY-APPRO	\$3,178	\$3,178
531462	EPA&SPA-LONGVTY PAY-REC	\$3,976	\$3,976
531511	SOCIAL SEC CONTRIB-APPRO	\$4,762	\$4,762
531512	SOCIAL SEC CONTRIB-RECPTS	\$16,037	\$16,037
531521	REG RETIRE CONTRIB-APPRO	\$9,099	\$9,099
531522	REG RETIRE CONTRIB-RECPTS	\$31,723	\$31,723
531561	MED INS CONTRIB-APPRO	\$7,318	\$7,318
531562	MED INS CONTRIB-RECPTS	\$21,749	\$21,749
531576	FLEXIBLE SPENDING SAVINGS	\$81	\$81
TOTAL PERSONAL SERVICES		\$369,793	\$369,793
532182	LAUNDRY SER AGREEMENT	\$56	\$56
532199	MISC CONTRACTUAL SERVICES	\$5,703	\$5,703
5322XX	UTILITY/ENERGY SERVICES	\$240	\$240
5323XX	REPAIR SERVICES	\$630	\$630
5325XX	RENTALS/LEASES	\$17,327	\$17,327
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$17,054	\$17,054
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$18,487	\$18,487
5329XX	OTHER SERVICES	\$5,199	\$5,199
TOTAL PURCHASED SERVICES		\$64,696	\$64,696
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,917	\$1,917
5332XX	FACILITY & HARDWARE SUPPLIES	\$1,400	\$1,400
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$1,355	\$1,355
5334XX	FOOD & DIETARY SUPPLIES	\$1,000	\$1,000
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$7,000	\$7,000
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$10,309	\$10,309
5338XX	PURCHASES FOR RESALE	\$28,161	\$28,161
5339XX	OTHER MATERIALS & SUPPLIES	\$3,449	\$3,449
TOTAL SUPPLIES		\$54,591	\$54,591
5345XX	EQUIPMENT	\$3,519	\$3,519
5347XX	INTANGIBLE ASSETS	\$2,255	\$2,255
TOTAL PROPERTY, PLANT & EQUIPMENT		\$5,774	\$5,774
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,550	\$1,550
5359XX	OTHER EXPENSES	\$2,500	\$2,500
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$4,050	\$4,050

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14350-Wildlife Resources Commission - General Fund

1131-Wildlife Education

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536J01	OTHER AID & GRANTS TO NGO	\$17,158	\$17,158
TOTAL AID & PUBLIC ASSISTANCE		\$17,158	\$17,158
537103	AGNCY RES-ACQUATIC RES ED	\$156	\$156
TOTAL RESERVES		\$156	\$156
TOTAL REQUIREMENTS		\$516,218	\$516,218
RECEIPTS			
438138	TRANS FRM WRC-24350	\$25,000	\$25,000
438140	TRANS FRM 24351/2271	\$372,205	\$372,205
438148	TRANS FR 24350/2165	\$12,417	\$12,417
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$409,622	\$409,622
538820	F65-URBAN FISHING	\$10,000	\$10,000
53882X	F107-FISHNG ED & OUTREACH	\$10,000	\$10,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$20,000	\$20,000
TOTAL RECEIPTS		\$429,622	\$429,622
NET APPROPRIATION		\$86,596	\$86,596

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	1.250	1.250
531212	SPA-REG SALARIES-RECPT	4.250	4.250
TOTAL PERSONAL SERVICES		5.500	5.500
TOTAL POSITIONS		5.500	5.500

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14350-Wildlife Resources Commission - General Fund

1132-Pisgah Education Center

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$82,132	\$82,132
531212	SPA-REG SALARIES-RECPT	\$246,396	\$246,396
531421	HOLIDAY PAY - APPRO	\$157	\$157
531422	HOLIDAY PAY - RECEIPTS	\$157	\$157
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,971	\$1,971
531462	EPA&SPA-LONGVTY PAY-REC	\$2,508	\$2,508
531511	SOCIAL SEC CONTRIB-APPRO	\$6,283	\$6,283
531512	SOCIAL SEC CONTRIB-RECPTS	\$18,850	\$18,850
531521	REG RETIRE CONTRIB-APPRO	\$12,073	\$12,073
531522	REG RETIRE CONTRIB-RECPTS	\$37,311	\$37,311
531561	MED INS CONTRIB-APPRO	\$10,570	\$10,570
531562	MED INS CONTRIB-RECPTS	\$31,710	\$31,710
531576	FLEXIBLE SPENDING SAVINGS	\$75	\$75
531631	WRKER COMP-MED PAYMENTS	\$60	\$60
TOTAL PERSONAL SERVICES		\$450,253	\$450,253
532133	EMPLYEE/EMPLYMENT PHYSICA	\$75	\$75
532141	WAN SUPPORT SERVICES	\$14,000	\$14,000
532171	ADMIN SVCS-EXTENDED SVCS	\$300	\$300
532182	LAUNDRY SER AGREEMENT	\$1,000	\$1,000
532184	JANITORIAL SER AGREEMENT	\$2,000	\$2,000
532185	WASTE REM/RECY SER AGREEM	\$10,000	\$10,000
532186	SECURITY SERVICE AGREE	\$1,000	\$1,000
532187	PEST CONTROL AGREEMENT	\$1,000	\$1,000
532199	MISC CONTRACTUAL SERVICES	\$9,843	\$9,843
5322XX	UTILITY/ENERGY SERVICES	\$20,340	\$20,340
5323XX	REPAIR SERVICES	\$10,000	\$10,000
5324XX	MAINTENANCE AGREEMENTS	\$3,300	\$3,300
5325XX	RENTALS/LEASES	\$20,538	\$20,538
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$6,000	\$6,000
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$48,742	\$48,742
5329XX	OTHER SERVICES	\$20,200	\$20,200
TOTAL PURCHASED SERVICES		\$168,338	\$168,338
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$5,279	\$5,279
5332XX	FACILITY & HARDWARE SUPPLIES	\$22,538	\$22,538
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$3,839	\$3,839
5334XX	FOOD & DIETARY SUPPLIES	\$400	\$400

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14350-Wildlife Resources Commission - General Fund

1132-Pisgah Education Center

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$7,000	\$7,000
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$34,462	\$34,462
5338XX	PURCHASES FOR RESALE	\$26,000	\$26,000
5339XX	OTHER MATERIALS & SUPPLIES	\$5,000	\$5,000
TOTAL SUPPLIES		\$104,518	\$104,518
5344XX	OTHER STRUCTURES & IMPROVEMENTS	\$5,000	\$5,000
5345XX	EQUIPMENT	\$16,094	\$16,094
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$100	\$100
5347XX	INTANGIBLE ASSETS	\$6,000	\$6,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$27,194	\$27,194
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,300	\$2,300
5359XX	OTHER EXPENSES	\$3,100	\$3,100
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$5,400	\$5,400
TOTAL REQUIREMENTS		\$755,703	\$755,703
RECEIPTS			
438138	TRANS FRM WRC-24350	\$65,000	\$65,000
438140	TRANS FRM 24351/2271	\$447,457	\$447,457
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$512,457	\$512,457
538835	F35-AQUATIC RESOURCES	\$130,000	\$130,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$130,000	\$130,000
TOTAL RECEIPTS		\$642,457	\$642,457
NET APPROPRIATION		\$113,246	\$113,246

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	2.000	2.000
531212	SPA-REG SALARIES-RECPT	6.000	6.000
TOTAL PERSONAL SERVICES		8.000	8.000
TOTAL POSITIONS		8.000	8.000

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14350-Wildlife Resources Commission - General Fund

1133-Centennial Education Center

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$62,806	\$62,806
531212	SPA-REG SALARIES-RECPT	\$188,418	\$188,418
531312	REG(N S) TEMP WAGES-RECPT	\$396	\$396
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,939	\$1,939
531462	EPA&SPA-LONGVTY PAY-REC	\$2,995	\$2,995
531511	SOCIAL SEC CONTRIB-APPRO	\$4,804	\$4,804
531512	SOCIAL SEC CONTRIB-RECPTS	\$14,415	\$14,415
531521	REG RETIRE CONTRIB-APPRO	\$9,230	\$9,230
531522	REG RETIRE CONTRIB-RECPTS	\$28,178	\$28,178
531561	MED INS CONTRIB-APPRO	\$7,927	\$7,927
531562	MED INS CONTRIB-RECPTS	\$23,782	\$23,782
531576	FLEXIBLE SPENDING SAVINGS	\$96	\$96
TOTAL PERSONAL SERVICES		\$344,986	\$344,986
532141	WAN SUPPORT SERVICES	\$22,000	\$22,000
532142	VIDEO TRANSMISSN SUPPORT	\$248	\$248
532170	ADMIN SERVICES	\$296	\$296
532182	LAUNDRY SER AGREEMENT	\$500	\$500
532185	WASTE REM/RECY SER AGREEM	\$600	\$600
532187	PEST CONTROL AGREEMENT	\$250	\$250
532188	LAWNS & GROUNDS SER AGREE	\$2,000	\$2,000
5322XX	UTILITY/ENERGY SERVICES	\$29,754	\$29,754
5323XX	REPAIR SERVICES	\$4,964	\$4,964
5324XX	MAINTENANCE AGREEMENTS	\$1,313	\$1,313
5325XX	RENTALS/LEASES	\$15,665	\$15,665
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$9,200	\$9,200
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$31,992	\$31,992
5329XX	OTHER SERVICES	\$8,750	\$8,750
TOTAL PURCHASED SERVICES		\$127,532	\$127,532
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,752	\$1,752
5332XX	FACILITY & HARDWARE SUPPLIES	\$4,008	\$4,008
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$1,000	\$1,000
5334XX	FOOD & DIETARY SUPPLIES	\$3,000	\$3,000
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$4,000	\$4,000
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$11,476	\$11,476
5339XX	OTHER MATERIALS & SUPPLIES	\$2,000	\$2,000
TOTAL SUPPLIES		\$27,236	\$27,236

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14350-Wildlife Resources Commission - General Fund

1133-Centennial Education Center

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5345XX	EQUIPMENT	\$7,000	\$7,000
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$100	\$100
5347XX	INTANGIBLE ASSETS	\$5,510	\$5,510
TOTAL PROPERTY, PLANT & EQUIPMENT		\$12,610	\$12,610
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$650	\$650
5359XX	OTHER EXPENSES	\$900	\$900
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,550	\$1,550
TOTAL REQUIREMENTS		\$513,914	\$513,914
RECEIPTS			
438140	TRANS FRM 24351/2271	\$377,208	\$377,208
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$377,208	\$377,208
538835	F35-AQUATIC RESOURCES	\$50,000	\$50,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$50,000	\$50,000
TOTAL RECEIPTS		\$427,208	\$427,208
NET APPROPRIATION		\$86,706	\$86,706

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	1.500	1.500
531212	SPA-REG SALARIES-RECPT	4.500	4.500
TOTAL PERSONAL SERVICES		6.000	6.000
TOTAL POSITIONS		6.000	6.000

**Office of State Budget And Management
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14350-Wildlife Resources Commission - General Fund

1134-Outer Banks Education Center

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$101,423	\$101,423
531212	SPA-REG SALARIES-RECPT	\$304,272	\$304,272
531312	REG(N S) TEMP WAGES-RECPT	\$4,690	\$4,690
531421	HOLIDAY PAY - APPRO	\$182	\$182
531422	HOLIDAY PAY - RECEIPTS	\$249	\$249
531461	EPA&SPA-LONGVTY PAY-APPRO	\$556	\$556
531462	EPA&SPA-LONGVTY PAY-REC	\$485	\$485
531511	SOCIAL SEC CONTRIB-APPRO	\$7,759	\$7,759
531512	SOCIAL SEC CONTRIB-RECPTS	\$23,277	\$23,277
531521	REG RETIRE CONTRIB-APPRO	\$14,909	\$14,909
531522	REG RETIRE CONTRIB-RECPTS	\$46,082	\$46,082
531561	MED INS CONTRIB-APPRO	\$11,891	\$11,891
531562	MED INS CONTRIB-RECPTS	\$35,674	\$35,674
531576	FLEXIBLE SPENDING SAVINGS	\$140	\$140
531631	WRKER COMP-MED PAYMENTS	\$335	\$335
531639	OTHER WORKERS COMP COSTS	\$31	\$31
TOTAL PERSONAL SERVICES		\$551,955	\$551,955
532141	WAN SUPPORT SERVICES	\$16,152	\$16,152
532170	ADMIN SERVICES	\$1,148	\$1,148
532184	JANITORIAL SER AGREEMENT	\$2,000	\$2,000
532185	WASTE REM/RECY SER AGREEM	\$4,700	\$4,700
532186	SECURITY SERVICE AGREE	\$1,900	\$1,900
532199	MISC CONTRACTUAL SERVICES	\$4,619	\$4,619
5322XX	UTILITY/ENERGY SERVICES	\$32,100	\$32,100
5323XX	REPAIR SERVICES	\$9,952	\$9,952
5324XX	MAINTENANCE AGREEMENTS	\$5,267	\$5,267
5325XX	RENTALS/LEASES	\$17,350	\$17,350
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$21,572	\$21,572
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$34,897	\$34,897
5329XX	OTHER SERVICES	\$43,680	\$43,680
TOTAL PURCHASED SERVICES		\$195,337	\$195,337
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$8,172	\$8,172
5332XX	FACILITY & HARDWARE SUPPLIES	\$11,784	\$11,784
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$1,514	\$1,514
5334XX	FOOD & DIETARY SUPPLIES	\$500	\$500
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$5,000	\$5,000

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14350-Wildlife Resources Commission - General Fund

1134-Outer Banks Education Center

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$19,000	\$19,000
5338XX	PURCHASES FOR RESALE	(\$5,486)	(\$5,486)
5339XX	OTHER MATERIALS & SUPPLIES	\$3,000	\$3,000
TOTAL SUPPLIES		\$43,484	\$43,484
5345XX	EQUIPMENT	\$9,700	\$9,700
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$500	\$500
5347XX	INTANGIBLE ASSETS	\$1,150	\$1,150
TOTAL PROPERTY, PLANT & EQUIPMENT		\$11,350	\$11,350
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,005	\$1,005
5359XX	OTHER EXPENSES	\$2,200	\$2,200
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,205	\$3,205
TOTAL REQUIREMENTS		\$805,331	\$805,331
RECEIPTS			
438138	TRANS FRM WRC-24350	\$30,000	\$30,000
438140	TRANS FRM 24351/2271	\$558,276	\$558,276
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$588,276	\$588,276
538835	F35-AQUATIC RESOURCES	\$80,000	\$80,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$80,000	\$80,000
TOTAL RECEIPTS		\$668,276	\$668,276
NET APPROPRIATION		\$137,055	\$137,055

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	2.250	2.250
531212	SPA-REG SALARIES-RECPT	6.750	6.750
TOTAL PERSONAL SERVICES		9.000	9.000
TOTAL POSITIONS		9.000	9.000

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14350-Wildlife Resources Commission - General Fund

1135-Publications

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$18,903	\$18,903
531212	SPA-REG SALARIES-RECPT	\$442,088	\$442,088
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,576	\$1,576
531462	EPA&SPA-LONGVTY PAY-REC	\$944	\$944
531511	SOCIAL SEC CONTRIB-APPRO	\$1,446	\$1,446
531512	SOCIAL SEC CONTRIB-RECPTS	\$33,821	\$33,821
531521	REG RETIRE CONTRIB-APPRO	\$2,289	\$2,289
531522	REG RETIRE CONTRIB-RECPTS	\$67,242	\$67,242
531561	MED INS CONTRIB-APPRO	\$8,340	\$8,340
531562	MED INS CONTRIB-RECPTS	\$44,510	\$44,510
531576	FLEXIBLE SPENDING SAVINGS	\$31	\$31
TOTAL PERSONAL SERVICES		\$621,190	\$621,190
532170	ADMIN SERVICES	\$100	\$100
532199	MISC CONTRACTUAL SERVICES	\$63,000	\$63,000
5323XX	REPAIR SERVICES	\$2,000	\$2,000
5324XX	MAINTENANCE AGREEMENTS	\$4,000	\$4,000
5325XX	RENTALS/LEASES	\$3,500	\$3,500
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$23,805	\$23,805
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$294,023	\$294,023
5329XX	OTHER SERVICES	\$750	\$750
TOTAL PURCHASED SERVICES		\$391,178	\$391,178
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$6,550	\$6,550
5334XX	FOOD & DIETARY SUPPLIES	\$375	\$375
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$200	\$200
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$25	\$25
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$300	\$300
5338XX	PURCHASES FOR RESALE	\$44,883	\$44,883
5339XX	OTHER MATERIALS & SUPPLIES	\$50	\$50
TOTAL SUPPLIES		\$52,383	\$52,383
5345XX	EQUIPMENT	\$8,525	\$8,525
5347XX	INTANGIBLE ASSETS	\$7,245	\$7,245
TOTAL PROPERTY, PLANT & EQUIPMENT		\$15,770	\$15,770
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$700	\$700
5359XX	OTHER EXPENSES	\$1,000	\$1,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,700	\$1,700
TOTAL REQUIREMENTS		\$1,082,221	\$1,082,221

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14350-Wildlife Resources Commission - General Fund

1135-Publications

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
438135	TRANS FRM ENDOWMENT	\$211,461	\$211,461
438138	TRANS FRM WRC-24350	\$365,432	\$365,432
438140	TRANS FRM 24351/2271	\$648,298	\$648,298
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,225,191	\$1,225,191
TOTAL RECEIPTS		\$1,225,191	\$1,225,191
NET APPROPRIATION		(\$142,970)	(\$142,970)

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	0.500	0.500
531212	SPA-REG SALARIES-RECPT	9.500	9.500
TOTAL PERSONAL SERVICES		10.000	10.000
TOTAL POSITIONS		10.000	10.000

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14350-Wildlife Resources Commission - General Fund

1141-Inland Fisheries

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$877,267	\$877,267
531212	SPA-REG SALARIES-RECPT	\$2,631,798	\$2,631,798
531312	REG(N S) TEMP WAGES-RECPT	\$27,382	\$27,382
531411	OT PAY - APPROPRIATED	\$14	\$14
531412	OT PAY - RECEIPTS	\$83	\$83
531421	HOLIDAY PAY - APPRO	\$33	\$33
531422	HOLIDAY PAY - RECEIPTS	\$117	\$117
531461	EPA&SPA-LONGVTY PAY-APPRO	\$33,605	\$33,605
531462	EPA&SPA-LONGVTY PAY-REC	\$41,329	\$41,329
531511	SOCIAL SEC CONTRIB-APPRO	\$67,110	\$67,110
531512	SOCIAL SEC CONTRIB-RECPTS	\$201,332	\$201,332
531521	REG RETIRE CONTRIB-APPRO	\$128,846	\$128,846
531522	REG RETIRE CONTRIB-RECPTS	\$398,729	\$398,729
531561	MED INS CONTRIB-APPRO	\$97,750	\$97,750
531562	MED INS CONTRIB-RECPTS	\$293,340	\$293,340
531576	FLEXIBLE SPENDING SAVINGS	\$1,209	\$1,209
531631	WRKER COMP-MED PAYMENTS	\$369	\$369
531639	OTHER WORKERS COMP COSTS	\$1,013	\$1,013
TOTAL PERSONAL SERVICES		\$4,801,326	\$4,801,326
532141	WAN SUPPORT SERVICES	\$40,000	\$40,000
532170	ADMIN SERVICES	\$6,200	\$6,200
532182	LAUNDRY SER AGREEMENT	\$7	\$7
532183	LABORATORY SER AGREEMENT	\$104,035	\$104,035
532185	WASTE REM/RECY SER AGREEM	\$1,072	\$1,072
532187	PEST CONTROL AGREEMENT	\$14,810	\$14,810
532199	MISC CONTRACTUAL SERVICES	\$1,129,308	\$1,129,308
5322XX	UTILITY/ENERGY SERVICES	\$139,392	\$139,392
5323XX	REPAIR SERVICES	\$213,731	\$213,731
5324XX	MAINTENANCE AGREEMENTS	\$8,756	\$8,756
5325XX	RENTALS/LEASES	\$489,061	\$489,061
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$63,960	\$63,960
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$169,943	\$169,943
5329XX	OTHER SERVICES	\$85,446	\$85,446
TOTAL PURCHASED SERVICES		\$2,465,721	\$2,465,721
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$25,561	\$25,561
5332XX	FACILITY & HARDWARE SUPPLIES	\$651,245	\$651,245

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14350-Wildlife Resources Commission - General Fund

1141-Inland Fisheries

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$191,207	\$191,207
5334XX	FOOD & DIETARY SUPPLIES	\$131	\$131
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$20,800	\$20,800
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$141,699	\$141,699
5338XX	PURCHASES FOR RESALE	\$300	\$300
5339XX	OTHER MATERIALS & SUPPLIES	\$281,110	\$281,110
TOTAL SUPPLIES		\$1,312,053	\$1,312,053
5344XX	OTHER STRUCTURES & IMPROVEMENTS	\$5,000	\$5,000
5345XX	EQUIPMENT	\$492,316	\$492,316
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$900	\$900
5347XX	INTANGIBLE ASSETS	\$24,394	\$24,394
TOTAL PROPERTY, PLANT & EQUIPMENT		\$522,610	\$522,610
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$845	\$845
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$11,725	\$11,725
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$12,570	\$12,570
TOTAL REQUIREMENTS		\$9,114,280	\$9,114,280
RECEIPTS			
438138	TRANS FRM WRC-24350	\$421,998	\$421,998
438140	TRANS FRM 24351/2271	\$1,939,443	\$1,939,443
438144	TRANS FRM 24351/2241	\$25,000	\$25,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,386,441	\$2,386,441
53880W	F90-SFR COORDINATION	\$40,000	\$40,000
538819	F63-HABITAT CONSERVATION	\$302,500	\$302,500
53881C	555-HEELSPLITR,SPINYMSEL	\$34,000	\$34,000
53881K	F93-HATCHERY OPERATIONS	\$1,980,000	\$1,980,000
53882A	F98-STOCK TROUT SURVIVAL	\$138,500	\$138,500
53882B	F99-ENDO COMP&INTERSX FSH	\$102,883	\$102,883
53882C	F100-COASTAL BASS RESPON	\$110,871	\$110,871
53882D	F101-RESERVOIR WHITE BASS	\$90,454	\$90,454
53882E	F102-NATV AQU PLNT REVEG	\$69,923	\$69,923
53882F	T15-SEG 2010 NC WAP COORD	\$21,000	\$21,000
53882N	T18-SWG 10 NC NGME AQUAT	\$20,000	\$20,000
53882W	F106-HUMAN DIMENSN INVEST	\$30,000	\$30,000
53882X	F107-FISHNG ED & OUTREACH	\$425,000	\$425,000
53882Y	F108 FISHERIES INVESTIGTN	\$1,657,000	\$1,657,000
53883D	T22 NC NONGAME AQUAT	\$50,000	\$50,000
53883E	F110 SE CO-OP FISH DISEAS	\$12,000	\$12,000

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14350-Wildlife Resources Commission - General Fund

1141-Inland Fisheries

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
53883K	F113-JUVENILE MUSKELLUNGE	\$66,717	\$66,717
53883M	F114-STRPD BASS LWR NEUSE	\$113,568	\$113,568
53883N	F115-TILAPIA INFLUENCE	\$50,756	\$50,756
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,315,172	\$5,315,172
TOTAL RECEIPTS		\$7,701,613	\$7,701,613
NET APPROPRIATION		\$1,412,667	\$1,412,667

Position Counts

REQUIREMENTS

531211	SPA-REG SALARIES-APPRO	18.500	18.500
531212	SPA-REG SALARIES-RECPT	55.500	55.500
TOTAL PERSONAL SERVICES		74.000	74.000
TOTAL POSITIONS		74.000	74.000

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14350-Wildlife Resources Commission - General Fund

1142-Aquatic Wildlife Diversity

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$430,105	\$430,105
531312	REG(N S) TEMP WAGES-RECPT	\$8,987	\$8,987
531422	HOLIDAY PAY - RECEIPTS	\$26	\$26
531462	EPA&SPA-LONGVTY PAY-REC	\$2,439	\$2,439
531512	SOCIAL SEC CONTRIB-RECPTS	\$32,904	\$32,904
531522	REG RETIRE CONTRIB-RECPTS	\$65,419	\$65,419
531562	MED INS CONTRIB-RECPTS	\$47,565	\$47,565
531576	FLEXIBLE SPENDING SAVINGS	\$50	\$50
TOTAL PERSONAL SERVICES		\$587,495	\$587,495
532199	MISC CONTRACTUAL SERVICES	\$329,248	\$329,248
5323XX	REPAIR SERVICES	\$14,728	\$14,728
5325XX	RENTALS/LEASES	\$4,770	\$4,770
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$59,947	\$59,947
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$3,914	\$3,914
5329XX	OTHER SERVICES	\$6,778	\$6,778
TOTAL PURCHASED SERVICES		\$419,385	\$419,385
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,500	\$1,500
5332XX	FACILITY & HARDWARE SUPPLIES	\$2,115	\$2,115
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$6,500	\$6,500
5334XX	FOOD & DIETARY SUPPLIES	\$17	\$17
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$4,000	\$4,000
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$4,000	\$4,000
5339XX	OTHER MATERIALS & SUPPLIES	\$1,500	\$1,500
TOTAL SUPPLIES		\$19,632	\$19,632
5345XX	EQUIPMENT	\$43,150	\$43,150
TOTAL PROPERTY, PLANT & EQUIPMENT		\$43,150	\$43,150
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$14	\$14
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$14	\$14
TOTAL REQUIREMENTS		\$1,069,676	\$1,069,676
RECEIPTS			
438140	TRANS FRM 24351/2271	\$175,233	\$175,233
438146	TRANS FRM 24351/2242	\$126,000	\$126,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$301,233	\$301,233
538807	E3-AQUATIC ENDANGERD SPEC	\$73,000	\$73,000
538819	F63-HABITAT CONSERVATION	\$20,000	\$20,000
53881C	555-HEELSPLITR,SPINYMSEL	\$30,000	\$30,000

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14350-Wildlife Resources Commission - General Fund

1142-Aquatic Wildlife Diversity

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
53882F	T15-SEG 2010 NC WAP COORD	\$80,000	\$80,000
53882N	T18-SWG 10 NC NGME AQUAT	\$161,393	\$161,393
53882P	T19-SWG 10 HQ HABT CONSER	\$36,000	\$36,000
53883C	T21 2011 FISH HOSTS	\$15,000	\$15,000
53883D	T22 NC NONGAME AQUAT	\$214,683	\$214,683
53883P	T23-2012 CURATE MUSEUM	\$13,000	\$13,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$643,076	\$643,076
TOTAL RECEIPTS		\$944,309	\$944,309
NET APPROPRIATION		\$125,367	\$125,367

Position Counts

REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	9.000	9.000
TOTAL PERSONAL SERVICES		9.000	9.000
TOTAL POSITIONS		9.000	9.000

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14350-Wildlife Resources Commission - General Fund

1151-Wildlife Management

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$545,961	\$545,961
531212	SPA-REG SALARIES-RECPT	\$1,667,307	\$1,667,307
531312	REG(N S) TEMP WAGES-RECPT	\$17,827	\$17,827
531412	OT PAY - RECEIPTS	\$531	\$531
531461	EPA&SPA-LONGVTY PAY-APPRO	\$40,009	\$40,009
531462	EPA&SPA-LONGVTY PAY-REC	\$52,496	\$52,496
531511	SOCIAL SEC CONTRIB-APPRO	\$41,767	\$41,767
531512	SOCIAL SEC CONTRIB-RECPTS	\$127,549	\$127,549
531521	REG RETIRE CONTRIB-APPRO	\$102,311	\$102,311
531522	REG RETIRE CONTRIB-RECPTS	\$252,689	\$252,689
531561	MED INS CONTRIB-APPRO	\$67,161	\$67,161
531562	MED INS CONTRIB-RECPTS	\$171,403	\$171,403
531576	FLEXIBLE SPENDING SAVINGS	\$468	\$468
531631	WRKER COMP-MED PAYMENTS	\$1,275	\$1,275
531639	OTHER WORKERS COMP COSTS	\$75	\$75
TOTAL PERSONAL SERVICES		\$3,088,829	\$3,088,829
532133	EMPLYEE/EMPLYMENT PHYSICA	\$5,372	\$5,372
532141	WAN SUPPORT SERVICES	\$5,000	\$5,000
532170	ADMIN SERVICES	\$70,000	\$70,000
532183	LABORATORY SER AGREEMENT	\$13,667	\$13,667
532187	PEST CONTROL AGREEMENT	\$1,450	\$1,450
532195	VETERINARY SERVICES	\$4,020	\$4,020
532199	MISC CONTRACTUAL SERVICES	\$841,902	\$841,902
5322XX	UTILITY/ENERGY SERVICES	\$41,866	\$41,866
5323XX	REPAIR SERVICES	\$186,860	\$186,860
5324XX	MAINTENANCE AGREEMENTS	\$4,878	\$4,878
5325XX	RENTALS/LEASES	\$38,539	\$38,539
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$62,063	\$62,063
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$397,579	\$397,579
5329XX	OTHER SERVICES	\$162,035	\$162,035
TOTAL PURCHASED SERVICES		\$1,835,231	\$1,835,231
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$26,369	\$26,369
5332XX	FACILITY & HARDWARE SUPPLIES	\$95,446	\$95,446
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$216,635	\$216,635
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$18,882	\$18,882
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$14,157	\$14,157

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14350-Wildlife Resources Commission - General Fund

1151-Wildlife Management

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5338XX	PURCHASES FOR RESALE	\$50	\$50
5339XX	OTHER MATERIALS & SUPPLIES	\$39,925	\$39,925
TOTAL SUPPLIES		\$411,464	\$411,464
5341XX	LAND	\$40,300	\$40,300
5343XX	BUILDINGS-CONSTRUCTED	\$800	\$800
5344XX	OTHER STRUCTURES & IMPROVEMENTS	\$12,000	\$12,000
5345XX	EQUIPMENT	\$108,336	\$108,336
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$9,342	\$9,342
5347XX	INTANGIBLE ASSETS	\$975	\$975
TOTAL PROPERTY, PLANT & EQUIPMENT		\$171,753	\$171,753
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$1,735	\$1,735
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,992	\$1,992
5359XX	OTHER EXPENSES	\$1,314	\$1,314
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$5,041	\$5,041
536J01	OTHER AID & GRANTS TO NGO	\$30,000	\$30,000
TOTAL AID & PUBLIC ASSISTANCE		\$30,000	\$30,000
TOTAL REQUIREMENTS		\$5,542,318	\$5,542,318
RECEIPTS			
438138	TRANS FRM WRC-24350	\$242,957	\$242,957
438140	TRANS FRM 24351/2271	\$1,109,340	\$1,109,340
438145	TRANS FRM 24351/2251	\$801,631	\$801,631
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,153,928	\$2,153,928
538804	W57-WILDLIFE MANAGEMENT	\$2,636,261	\$2,636,261
53880K	168-AVIAN INFLUENZA	\$10,000	\$10,000
53882F	T15-SEG 2010 NC WAP COORD	\$5,000	\$5,000
53882J	W66-DWM COOPERATIVE PROJ	\$5,000	\$5,000
538876	002 USDA NRCS	\$76,000	\$76,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,732,261	\$2,732,261
TOTAL RECEIPTS		\$4,886,189	\$4,886,189
NET APPROPRIATION		\$656,129	\$656,129

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	10.750	10.750
531212	SPA-REG SALARIES-RECPT	32.250	32.250
TOTAL PERSONAL SERVICES		43.000	43.000
TOTAL POSITIONS		43.000	43.000

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14350-Wildlife Resources Commission - General Fund

1152-Wildlife Diversity Program

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$774,449	\$774,449
531312	REG(N S) TEMP WAGES-RECPT	\$18,660	\$18,660
531462	EPA&SPA-LONGVTY PAY-REC	\$3,653	\$3,653
531512	SOCIAL SEC CONTRIB-RECPTS	\$59,246	\$59,246
531522	REG RETIRE CONTRIB-RECPTS	\$117,180	\$117,180
531562	MED INS CONTRIB-RECPTS	\$89,845	\$89,845
531576	FLEXIBLE SPENDING SAVINGS	\$112	\$112
TOTAL PERSONAL SERVICES		\$1,063,145	\$1,063,145
532132	OTHER PROVIDED MED SER	\$440	\$440
532133	EMPLYEE/EMPLYMENT PHYSICA	\$440	\$440
532199	MISC CONTRACTUAL SERVICES	\$342,529	\$342,529
5322XX	UTILITY/ENERGY SERVICES	\$289	\$289
5323XX	REPAIR SERVICES	\$22,008	\$22,008
5324XX	MAINTENANCE AGREEMENTS	\$287	\$287
5325XX	RENTALS/LEASES	\$47,994	\$47,994
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$40,623	\$40,623
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$42,284	\$42,284
5329XX	OTHER SERVICES	\$16,323	\$16,323
TOTAL PURCHASED SERVICES		\$513,217	\$513,217
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$10,180	\$10,180
5332XX	FACILITY & HARDWARE SUPPLIES	\$1,000	\$1,000
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$41,669	\$41,669
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$811	\$811
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$15,300	\$15,300
5339XX	OTHER MATERIALS & SUPPLIES	\$26,073	\$26,073
TOTAL SUPPLIES		\$95,033	\$95,033
5345XX	EQUIPMENT	\$81,183	\$81,183
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$750	\$750
5347XX	INTANGIBLE ASSETS	\$2,032	\$2,032
TOTAL PROPERTY, PLANT & EQUIPMENT		\$83,965	\$83,965
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,510	\$1,510
5359XX	OTHER EXPENSES	\$14	\$14
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,524	\$1,524
536404	DIS GRT TO GOVT-NONGAME	\$16,963	\$16,963
TOTAL AID & PUBLIC ASSISTANCE		\$16,963	\$16,963
TOTAL REQUIREMENTS		\$1,773,847	\$1,773,847

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14350-Wildlife Resources Commission - General Fund

1152-Wildlife Diversity Program

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
438140	TRANS FRM 24351/2271	\$188,881	\$188,881
438147	TRANS FRM 24351/2252	\$266,045	\$266,045
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$454,926	\$454,926
538804	W57-WILDLIFE MANAGEMENT	\$238,054	\$238,054
53880V	E16-DWM ENDANGERED SPECIE	\$66,435	\$66,435
53881Q	E17-WHITE NOSE SYNDROME	\$47,500	\$47,500
53882F	T15-SEG 2010 NC WAP COORD	\$41,422	\$41,422
53883B	T20 SWG WILDLIFE MGT	\$614,565	\$614,565
538844	NOAA SEA TURTLES	\$50,000	\$50,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,057,976	\$1,057,976
TOTAL RECEIPTS		\$1,512,902	\$1,512,902
NET APPROPRIATION		\$260,945	\$260,945

Position Counts

REQUIREMENTS

531212	SPA-REG SALARIES-RECPT	17.000	17.000
TOTAL PERSONAL SERVICES		17.000	17.000
TOTAL POSITIONS		17.000	17.000

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14350-Wildlife Resources Commission - General Fund

1154-Waterfowl Program

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$10,661	\$10,661
531212	SPA-REG SALARIES-RECPT	\$31,983	\$31,983
531461	EPA&SPA-LONGVTY PAY-APPRO	\$463	\$463
531462	EPA&SPA-LONGVTY PAY-REC	\$463	\$463
531511	SOCIAL SEC CONTRIB-APPRO	\$816	\$816
531512	SOCIAL SEC CONTRIB-RECPTS	\$2,447	\$2,447
531521	REG RETIRE CONTRIB-APPRO	\$1,553	\$1,553
531522	REG RETIRE CONTRIB-RECPTS	\$4,865	\$4,865
531561	MED INS CONTRIB-APPRO	\$1,321	\$1,321
531562	MED INS CONTRIB-RECPTS	\$3,964	\$3,964
531576	FLEXIBLE SPENDING SAVINGS	\$4	\$4
TOTAL PERSONAL SERVICES		\$58,540	\$58,540
532170	ADMIN SERVICES	\$2,488	\$2,488
532199	MISC CONTRACTUAL SERVICES	\$76,464	\$76,464
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$2,899	\$2,899
TOTAL PURCHASED SERVICES		\$81,851	\$81,851
5332XX	FACILITY & HARDWARE SUPPLIES	\$34,363	\$34,363
TOTAL SUPPLIES		\$34,363	\$34,363
5359XX	OTHER EXPENSES	\$29,240	\$29,240
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$29,240	\$29,240
536J01	OTHER AID & GRANTS TO NGO	\$50,000	\$50,000
TOTAL AID & PUBLIC ASSISTANCE		\$50,000	\$50,000
TOTAL REQUIREMENTS		\$253,994	\$253,994
RECEIPTS			
438139	TRANS FRM WRC-24351	\$82,700	\$82,700
438140	TRANS FRM 24351/2271	\$156,480	\$156,480
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$239,180	\$239,180
TOTAL RECEIPTS		\$239,180	\$239,180
NET APPROPRIATION		\$14,814	\$14,814

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	0.250	0.250
531212	SPA-REG SALARIES-RECPT	0.750	0.750
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000

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14350-Wildlife Resources Commission - General Fund

1161-Engineering Water Access

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$810,701	\$810,701
531212	SPA-REG SALARIES-RECPT	\$1,724,718	\$1,724,718
531412	OT PAY - RECEIPTS	\$325	\$325
531461	EPA&SPA-LONGVTY PAY-APPRO	\$14,670	\$14,670
531462	EPA&SPA-LONGVTY PAY-REC	\$14,810	\$14,810
531511	SOCIAL SEC CONTRIB-APPRO	\$62,019	\$62,019
531512	SOCIAL SEC CONTRIB-RECPTS	\$178,779	\$178,779
531521	REG RETIRE CONTRIB-APPRO	\$130,476	\$130,476
531522	REG RETIRE CONTRIB-RECPTS	\$373,632	\$373,632
531561	MED INS CONTRIB-APPRO	\$104,113	\$104,113
531562	MED INS CONTRIB-RECPTS	\$316,787	\$316,787
TOTAL PERSONAL SERVICES		\$3,731,030	\$3,731,030
532132	OTHER PROVIDED MED SER	\$5,500	\$5,500
532133	EMPLYEE/EMPLYMENT PHYSICA	\$663	\$663
532141	WAN SUPPORT SERVICES	\$12,302	\$12,302
532160	ENGINEERING SERVICES	\$58,800	\$58,800
532170	ADMIN SERVICES	\$4,066	\$4,066
532182	LAUNDRY SER AGREEMENT	\$135	\$135
532185	WASTE REM/RECY SER AGREEM	\$32,724	\$32,724
532187	PEST CONTROL AGREEMENT	\$225	\$225
532188	LAWNS & GROUNDS SER AGREE	\$346	\$346
532199	MISC CONTRACTUAL SERVICES	\$780,023	\$780,023
5322XX	UTILITY/ENERGY SERVICES	\$174,719	\$174,719
5323XX	REPAIR SERVICES	\$503,776	\$503,776
5324XX	MAINTENANCE AGREEMENTS	\$11,010	\$11,010
5325XX	RENTALS/LEASES	\$81,637	\$81,637
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$132,930	\$132,930
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$117,398	\$117,398
5329XX	OTHER SERVICES	\$29,068	\$29,068
TOTAL PURCHASED SERVICES		\$1,945,322	\$1,945,322
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$28,206	\$28,206
5332XX	FACILITY & HARDWARE SUPPLIES	\$737,011	\$737,011
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$305,862	\$305,862
5334XX	FOOD & DIETARY SUPPLIES	\$2,456	\$2,456
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$35,768	\$35,768
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$700	\$700

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

14350-Wildlife Resources Commission - General Fund

1161-Engineering Water Access

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$1,715	\$1,715
5339XX	OTHER MATERIALS & SUPPLIES	\$43,277	\$43,277
TOTAL SUPPLIES		\$1,154,995	\$1,154,995
5344XX	OTHER STRUCTURES & IMPROVEMENTS	\$159,959	\$159,959
5345XX	EQUIPMENT	\$275,000	\$275,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$434,959	\$434,959
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$28,215	\$28,215
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,435	\$1,435
5359XX	OTHER EXPENSES	\$15,785	\$15,785
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$45,435	\$45,435
536E01	DISCRET GRNT CVA GRANT	\$30,000	\$30,000
TOTAL AID & PUBLIC ASSISTANCE		\$30,000	\$30,000
538186	TRANS TO CI 40609	\$400,000	\$400,000
538187	TRANS TO CI 40709	\$86,000	\$86,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$486,000	\$486,000
TOTAL REQUIREMENTS		\$7,827,741	\$7,827,741
RECEIPTS			
438138	TRANS FRM WRC-24350	\$620,649	\$620,649
438140	TRANS FRM 24351/2271	\$1,334,432	\$1,334,432
438150	TRANS FRM 24352	\$2,907,914	\$2,907,914
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,862,995	\$4,862,995
538804	W57-WILDLIFE MANAGEMENT	\$666,429	\$666,429
538808	F26-BOATING ACCESS MAINT	\$1,578,366	\$1,578,366
53882Y	F108 FISHERIES INVESTIGTN	\$470,000	\$470,000
53883R	MBA1-JACKSONVIL BAA CONST	\$478,093	\$478,093
538848	F76-PUBLIC FISHING AREA M	\$111,250	\$111,250
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,304,138	\$3,304,138
TOTAL RECEIPTS		\$8,167,133	\$8,167,133
NET APPROPRIATION		(\$339,392)	(\$339,392)

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	19.145	19.145
531212	SPA-REG SALARIES-RECPT	39.395	39.395
TOTAL PERSONAL SERVICES		58.540	58.540
TOTAL POSITIONS		58.540	58.540

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

14350-Wildlife Resources Commission - General Fund

1162-Engineering and Facilities Management

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$64,539	\$64,539
531212	SPA-REG SALARIES-RECPT	\$195,847	\$195,847
531312	REG(N S) TEMP WAGES-RECPT	\$1,659	\$1,659
531412	OT PAY - RECEIPTS	\$745	\$745
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,465	\$1,465
531462	EPA&SPA-LONGVTY PAY-REC	\$3,225	\$3,225
531511	SOCIAL SEC CONTRIB-APPRO	\$4,937	\$4,937
531512	SOCIAL SEC CONTRIB-RECPTS	\$14,983	\$14,983
531521	REG RETIRE CONTRIB-APPRO	\$9,489	\$9,489
531522	REG RETIRE CONTRIB-RECPTS	\$29,777	\$29,777
531561	MED INS CONTRIB-APPRO	\$7,927	\$7,927
531562	MED INS CONTRIB-RECPTS	\$23,783	\$23,783
TOTAL PERSONAL SERVICES		\$358,376	\$358,376
532140	OTH INFORMATION TECH SVCS	\$500	\$500
532141	WAN SUPPORT SERVICES	\$276	\$276
532182	LAUNDRY SER AGREEMENT	\$27	\$27
532184	JANITORIAL SER AGREEMENT	\$26,000	\$26,000
532185	WASTE REM/RECY SER AGREEM	\$2,500	\$2,500
532186	SECURITY SERVICE AGREE	\$7,830	\$7,830
532187	PEST CONTROL AGREEMENT	\$250	\$250
532188	LAWNS & GROUNDS SER AGREE	\$1,000	\$1,000
532199	MISC CONTRACTUAL SERVICES	\$11,163	\$11,163
5322XX	UTILITY/ENERGY SERVICES	\$83,000	\$83,000
5323XX	REPAIR SERVICES	\$22,000	\$22,000
5324XX	MAINTENANCE AGREEMENTS	\$17,000	\$17,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$5,290	\$5,290
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$3,360	\$3,360
5329XX	OTHER SERVICES	\$12,000	\$12,000
TOTAL PURCHASED SERVICES		\$192,196	\$192,196
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,932	\$2,932
5332XX	FACILITY & HARDWARE SUPPLIES	\$52,521	\$52,521
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,686	\$2,686
5334XX	FOOD & DIETARY SUPPLIES	\$500	\$500
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$915	\$915
5339XX	OTHER MATERIALS & SUPPLIES	\$5,886	\$5,886
TOTAL SUPPLIES		\$65,440	\$65,440

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

14350-Wildlife Resources Commission - General Fund

1162-Engineering and Facilities Management

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5345XX	EQUIPMENT	\$11,968	\$11,968
TOTAL PROPERTY, PLANT & EQUIPMENT		\$11,968	\$11,968
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$2,000	\$2,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,000	\$2,000
TOTAL REQUIREMENTS		\$629,980	\$629,980
RECEIPTS			
438138	TRANS FRM WRC-24350	\$374,430	\$374,430
438140	TRANS FRM 24351/2271	\$167,193	\$167,193
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$541,623	\$541,623
TOTAL RECEIPTS		\$541,623	\$541,623
NET APPROPRIATION		\$88,357	\$88,357

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	1.500	1.500
531212	SPA-REG SALARIES-RECPT	4.500	4.500
TOTAL PERSONAL SERVICES		6.000	6.000
TOTAL POSITIONS		6.000	6.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

14350-Wildlife Resources Commission - General Fund

1166-Gamelands Operations and Maintenance

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$247,169	\$247,169
531212	SPA-REG SALARIES-RECPT	\$2,980,998	\$2,980,998
531511	SOCIAL SEC CONTRIB-APPRO	\$18,884	\$18,884
531512	SOCIAL SEC CONTRIB-RECPTS	\$228,152	\$228,152
531521	REG RETIRE CONTRIB-APPRO	\$43,195	\$43,195
531522	REG RETIRE CONTRIB-RECPTS	\$452,571	\$452,571
531561	MED INS CONTRIB-APPRO	\$34,920	\$34,920
531562	MED INS CONTRIB-RECPTS	\$363,843	\$363,843
TOTAL PERSONAL SERVICES		\$4,369,732	\$4,369,732
532185	WASTE REM/RECY SER AGREEM	\$12,500	\$12,500
532188	LAWNS & GROUNDS SER AGREE	\$1,000	\$1,000
532199	MISC CONTRACTUAL SERVICES	\$2,028,250	\$2,028,250
5322XX	UTILITY/ENERGY SERVICES	\$70,000	\$70,000
5323XX	REPAIR SERVICES	\$980,860	\$980,860
5325XX	RENTALS/LEASES	\$195,000	\$195,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$8,381	\$8,381
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$88,830	\$88,830
5329XX	OTHER SERVICES	\$14,229	\$14,229
TOTAL PURCHASED SERVICES		\$3,399,050	\$3,399,050
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$59,330	\$59,330
5332XX	FACILITY & HARDWARE SUPPLIES	\$1,234,939	\$1,234,939
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$611,032	\$611,032
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$46,262	\$46,262
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$180,000	\$180,000
5339XX	OTHER MATERIALS & SUPPLIES	\$100,000	\$100,000
TOTAL SUPPLIES		\$2,231,563	\$2,231,563
5341XX	LAND	\$4,965	\$4,965
5343XX	BUILDINGS-CONSTRUCTED	\$111,192	\$111,192
5344XX	OTHER STRUCTURES & IMPROVEMENTS	\$53,000	\$53,000
5345XX	EQUIPMENT	\$2,572,206	\$2,572,206
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$700	\$700
5347XX	INTANGIBLE ASSETS	\$51,032	\$51,032
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,793,095	\$2,793,095
TOTAL REQUIREMENTS		\$12,793,440	\$12,793,440
RECEIPTS			
438140	TRANS FRM 24351/2271	\$192,752	\$192,752

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

14350-Wildlife Resources Commission - General Fund

1166-Gamelands Operations and Maintenance

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
438148	TRANS FR 24350/2165	\$40,098	\$40,098
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$232,850	\$232,850
538804	W57-WILDLIFE MANAGEMENT	\$552,310	\$552,310
53882K	W67-GAME LND INV & IMPROV	\$2,405,209	\$2,405,209
53883H	W68-GAME LND OPER & MAINT	\$6,475,000	\$6,475,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$9,432,519	\$9,432,519
TOTAL RECEIPTS		\$9,665,369	\$9,665,369
NET APPROPRIATION		\$3,128,071	\$3,128,071

Position Counts

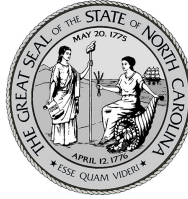
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	5.520	5.520
531212	SPA-REG SALARIES-RECPT	69.520	69.520
TOTAL PERSONAL SERVICES		75.040	75.040
TOTAL POSITIONS		75.040	75.040

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

14350-Wildlife Resources Commission - General Fund

1171-Wildlife Appropriations

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
537202	RESERVES-COMPENSATIONS	\$130,127	
537206	RES-ST RETIREMENT SYS CON	\$8,686	\$8,686
537208	RES-STATE HEALTH PLAN	\$14,810	\$14,810
TOTAL RESERVES		\$153,623	\$23,496
TOTAL REQUIREMENTS		\$153,623	\$23,496
RECEIPTS			
4381BR	TRANS IN BUDGET RESERVE	\$1,946,130	\$1,946,130
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,946,130	\$1,946,130
TOTAL RECEIPTS		\$1,946,130	\$1,946,130
NET APPROPRIATION		(\$1,792,507)	(\$1,922,634)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

**CAMPUS/AGENCY NAME: Wildlife Resources Commission - Operating - Non-Interest Bearing
Code: 24350**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$4,223,598	\$4,223,598
LESS ESTIMATED RECEIPTS	\$4,223,598	\$4,223,598
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
2112	Customer Support	\$10,000	\$10,000
2113	Management Information Systems	\$10,000	\$10,000
2121	Enforcement Division	\$54,784	\$54,784
2131	Conservation Education	\$25,000	\$25,000
2132	Pisgah Education Center	\$65,000	\$65,000
2134	Outer Banks Education Center	\$50,000	\$50,000
2135	Magazine - Wildlife in North Carolina	\$365,432	\$365,432
2141	Inland Fisheries	\$421,998	\$421,998
2151	Wildlife Management	\$242,957	\$242,957
2161	Engineering Water Access	\$620,649	\$620,649
2162	Engineering Services - Capital Projects	\$370,010	\$370,010
2163	Engineering Services - WISE	\$966,171	\$966,171
2165	Falls and Jordan Lakes	\$325,297	\$325,297
2171	Wildlife Fund - Receipts	\$696,300	\$696,300
TOTAL REQUIREMENTS		\$4,223,598	\$4,223,598
RECEIPTS			
2112	Customer Support	\$10,000	\$10,000
2113	Management Information Systems	\$10,000	\$10,000
2121	Enforcement Division	\$54,784	\$54,784
2131	Conservation Education	\$25,000	\$25,000
2132	Pisgah Education Center	\$65,000	\$65,000
2134	Outer Banks Education Center	\$50,000	\$50,000
2135	Magazine - Wildlife in North Carolina	\$365,432	\$365,432
2141	Inland Fisheries	\$421,998	\$421,998
2151	Wildlife Management	\$242,957	\$242,957
2161	Engineering Water Access	\$620,649	\$620,649
2162	Engineering Services - Capital Projects	\$370,010	\$370,010
2163	Engineering Services - WISE	\$966,171	\$966,171
2165	Falls and Jordan Lakes	\$325,297	\$325,297
2171	Wildlife Fund - Receipts	\$696,300	\$696,300
TOTAL RECEIPTS		\$4,223,598	\$4,223,598
CHANGE IN FUND BALANCE		\$0	\$0
Position Counts			
REQUIREMENTS			
2163	Engineering Services - WISE	1.000	1.000
TOTAL POSITIONS		1.000	1.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$44,868	\$44,868
531312	REG(N S) TEMP WAGES-RECPT	\$26,749	\$26,749
531462	EPA&SPA-LONGVTY PAY-REC	\$1,426	\$1,426
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,345	\$5,345
531522	REG RETIRE CONTRIB-RECPTS	\$6,826	\$6,826
531562	MED INS CONTRIB-RECPTS	\$5,022	\$5,022
531576	FLEXIBLE SPENDING SAVINGS	\$516	\$516
TOTAL PERSONAL SERVICES		\$90,752	\$90,752
532133	EMPLYEE/EMPLYMENT PHYSICA	\$767	\$767
532170	ADMIN SERVICES	\$50	\$50
532185	WASTE REM/RECY SER AGREEM	\$4,038	\$4,038
532199	MISC CONTRACTUAL SERVICES	\$273,060	\$273,060
5322XX	UTILITY/ENERGY SERVICES	\$9,732	\$9,732
5323XX	REPAIR SERVICES	\$27,268	\$27,268
5324XX	MAINTENANCE AGREEMENTS	\$1,045	\$1,045
5325XX	RENTALS/LEASES	\$500	\$500
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$500	\$500
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$13,873	\$13,873
TOTAL PURCHASED SERVICES		\$330,833	\$330,833
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,850	\$2,850
5332XX	FACILITY & HARDWARE SUPPLIES	\$644,949	\$644,949
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$39,495	\$39,495
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$2,500	\$2,500
5339XX	OTHER MATERIALS & SUPPLIES	\$29,366	\$29,366
TOTAL SUPPLIES		\$719,160	\$719,160
5345XX	EQUIPMENT	\$150,763	\$150,763
TOTAL PROPERTY, PLANT & EQUIPMENT		\$150,763	\$150,763
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$10	\$10
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$10	\$10
538124	TRANS TO STATE TREASURER	\$696,250	\$696,250
5381A2	TRANS TO 14350/1112	\$10,000	\$10,000
5381A3	TRANS TO 14350/1113	\$10,000	\$10,000
5381A8	TRANS TO 14350/1121	\$54,784	\$54,784
5381A9	TRANS TO 14350/1131	\$25,000	\$25,000
5381B0	TRANS TO 14350/1132	\$65,000	\$65,000
5381B2	TRANS TO 14350/1134	\$50,000	\$50,000
5381B3	TRANS TO 14350/1135	\$365,432	\$365,432
5381B4	TRANS TO 14350/1141	\$421,998	\$421,998
5381B5	TRANS TO 14350/1151	\$242,957	\$242,957

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5381B6	TRANS TO 14350/1161	\$620,649	\$620,649
5381B7	TRANS TO 14350/1162	\$370,010	\$370,010
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,932,080	\$2,932,080
TOTAL REQUIREMENTS		\$4,223,598	\$4,223,598
RECEIPTS			
432302	LOCAL FUNDS	\$90,000	\$90,000
432405	DOMINION AGREEMENT	\$200,000	\$200,000
432505	ST GRNT - STEWARDSHIP PRG	\$82,000	\$82,000
432E04	STATE GRANT - EEP	\$50,957	\$50,957
TOTAL GRANTS		\$422,957	\$422,957
434140	MAINTENANCE & REPAIR SVC	\$380,649	\$380,649
434150	FOOD & VENDING SVC	\$5,000	\$5,000
434160	PROFESSIONAL SERVICES	\$655,060	\$655,060
434180	AGRICULT & FORESTRY SVC	\$325,297	\$325,297
434190	OTHER SALES & SERVICES	\$10,000	\$10,000
434310	SALE OF PUBLICATIONS	\$315,432	\$315,432
434320	SALE OF SURPLUS PROPERTY	\$50,000	\$50,000
434390	OTH SALES OF GDS OR PUBL	\$110,000	\$110,000
434410	RENTAL OF REAL PROPERTY	\$79,784	\$79,784
TOTAL SALES, SERVICE, & RENTALS		\$1,931,222	\$1,931,222
435600	REGISTRATION FEES	\$50,000	\$50,000
TOTAL FEES, LICENSES, & FINES		\$50,000	\$50,000
436200	NONCAPITAL GIFTS	\$5,000	\$5,000
TOTAL CONTRIBUTIONS & DONATIONS		\$5,000	\$5,000
437113	INSURANCE RECOVERIES	\$10,000	\$10,000
437990	OTHER MISC REV-PROGRAM	\$10,000	\$10,000
TOTAL MISCELLANEOUS		\$20,000	\$20,000
438140	TRANS FRM 24351/2271	\$696,250	\$696,250
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$696,250	\$696,250
538301	REIMBURSEMENT - DOT	\$131,998	\$131,998
538308	WISE INTERNAL REIMBURSMNT	\$578,463	\$578,463
538309	WISE EXTERNAL REIMBURSMNT	\$387,708	\$387,708
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,098,169	\$1,098,169
TOTAL RECEIPTS		\$4,223,598	\$4,223,598
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS

531212	SPA-REG SALARIES-RECPT	1.000	1.000
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Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17

Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES

TOTAL POSITIONS

	<hr/>	<hr/>
	1.000	1.000
	<hr/>	<hr/>
	1.000	1.000
	<hr/>	<hr/>

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

2112-Customer Support

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5381A2	TRANS TO 14350/1112	\$10,000	\$10,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,000	\$10,000
TOTAL REQUIREMENTS		\$10,000	\$10,000
RECEIPTS			
437990	OTHER MISC REV-PROGRAM	\$10,000	\$10,000
TOTAL MISCELLANEOUS		\$10,000	\$10,000
TOTAL RECEIPTS		\$10,000	\$10,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

2113-Management Information Systems

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5381A3	TRANS TO 14350/1113	\$10,000	\$10,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,000	\$10,000
TOTAL REQUIREMENTS		\$10,000	\$10,000
RECEIPTS			
434190	OTHER SALES & SERVICES	\$10,000	\$10,000
TOTAL SALES, SERVICE, & RENTALS		\$10,000	\$10,000
TOTAL RECEIPTS		\$10,000	\$10,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

2121-Enforcement Division

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5381A8	TRANS TO 14350/1121	\$54,784	\$54,784
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$54,784	\$54,784
TOTAL REQUIREMENTS		\$54,784	\$54,784
RECEIPTS			
434320	SALE OF SURPLUS PROPERTY	\$20,000	\$20,000
434410	RENTAL OF REAL PROPERTY	\$34,784	\$34,784
TOTAL SALES, SERVICE, & RENTALS		\$54,784	\$54,784
TOTAL RECEIPTS		\$54,784	\$54,784
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

2131-Conservation Education

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5381A9	TRANS TO 14350/1131	\$25,000	\$25,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$25,000	\$25,000
TOTAL REQUIREMENTS		\$25,000	\$25,000
RECEIPTS			
435600	REGISTRATION FEES	\$25,000	\$25,000
TOTAL FEES, LICENSES, & FINES		\$25,000	\$25,000
TOTAL RECEIPTS		\$25,000	\$25,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

2132-Pisgah Education Center

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5381B0	TRANS TO 14350/1132	\$65,000	\$65,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$65,000	\$65,000
TOTAL REQUIREMENTS		\$65,000	\$65,000
RECEIPTS			
434150	FOOD & VENDING SVC	\$5,000	\$5,000
434390	OTH SALES OF GDS OR PUBL	\$60,000	\$60,000
TOTAL SALES, SERVICE, & RENTALS		\$65,000	\$65,000
TOTAL RECEIPTS		\$65,000	\$65,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

2134-Outer Banks Education Center

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5381B2	TRANS TO 14350/1134	\$50,000	\$50,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$50,000	\$50,000
TOTAL REQUIREMENTS		\$50,000	\$50,000
RECEIPTS			
434390	OTH SALES OF GDS OR PUBL	\$50,000	\$50,000
TOTAL SALES, SERVICE, & RENTALS		\$50,000	\$50,000
TOTAL RECEIPTS		\$50,000	\$50,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

2135-Magazine - Wildlife in North Carolina

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5381B3	TRANS TO 14350/1135	\$365,432	\$365,432
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$365,432	\$365,432
TOTAL REQUIREMENTS		\$365,432	\$365,432
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$50,000	\$50,000
434310	SALE OF PUBLICATIONS	\$315,432	\$315,432
TOTAL SALES, SERVICE, & RENTALS		\$365,432	\$365,432
TOTAL RECEIPTS		\$365,432	\$365,432
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

2141-Inland Fisheries

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5381B4	TRANS TO 14350/1141	\$421,998	\$421,998
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$421,998	\$421,998
TOTAL REQUIREMENTS		\$421,998	\$421,998
RECEIPTS			
432302	LOCAL FUNDS	\$90,000	\$90,000
432405	DOMINION AGREEMENT	\$200,000	\$200,000
TOTAL GRANTS		\$290,000	\$290,000
538301	REIMBURSEMENT - DOT	\$131,998	\$131,998
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$131,998	\$131,998
TOTAL RECEIPTS		\$421,998	\$421,998
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

2151-Wildlife Management

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5381B5	TRANS TO 14350/1151	\$242,957	\$242,957
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$242,957	\$242,957
TOTAL REQUIREMENTS		\$242,957	\$242,957
RECEIPTS			
432505	ST GRNT - STEWARDSHIP PRG	\$82,000	\$82,000
432E04	STATE GRANT - EEP	\$50,957	\$50,957
TOTAL GRANTS		\$132,957	\$132,957
434160	PROFESSIONAL SERVICES	\$10,000	\$10,000
434320	SALE OF SURPLUS PROPERTY	\$15,000	\$15,000
434410	RENTAL OF REAL PROPERTY	\$45,000	\$45,000
TOTAL SALES, SERVICE, & RENTALS		\$70,000	\$70,000
435600	REGISTRATION FEES	\$25,000	\$25,000
TOTAL FEES, LICENSES, & FINES		\$25,000	\$25,000
436200	NONCAPITAL GIFTS	\$5,000	\$5,000
TOTAL CONTRIBUTIONS & DONATIONS		\$5,000	\$5,000
437113	INSURANCE RECOVERIES	\$10,000	\$10,000
TOTAL MISCELLANEOUS		\$10,000	\$10,000
TOTAL RECEIPTS		\$242,957	\$242,957
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
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 Detail by Fund
 Biennium 2015-17**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

2161-Engineering Water Access

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5381B6	TRANS TO 14350/1161	\$620,649	\$620,649
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$620,649	\$620,649
TOTAL REQUIREMENTS		\$620,649	\$620,649
RECEIPTS			
434140	MAINTENANCE & REPAIR SVC	\$380,649	\$380,649
434160	PROFESSIONAL SERVICES	\$225,000	\$225,000
434320	SALE OF SURPLUS PROPERTY	\$15,000	\$15,000
TOTAL SALES, SERVICE, & RENTALS		\$620,649	\$620,649
TOTAL RECEIPTS		\$620,649	\$620,649
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

2162-Engineering Services - Capital Projects

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5381B7	TRANS TO 14350/1162	\$370,010	\$370,010
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$370,010	\$370,010
TOTAL REQUIREMENTS		\$370,010	\$370,010
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$370,010	\$370,010
TOTAL SALES, SERVICE, & RENTALS		\$370,010	\$370,010
TOTAL RECEIPTS		\$370,010	\$370,010
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

2163-Engineering Services - WISE

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$44,868	\$44,868
531312	REG(N S) TEMP WAGES-RECPT	\$26,749	\$26,749
531462	EPA&SPA-LONGVTY PAY-REC	\$1,426	\$1,426
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,345	\$5,345
531522	REG RETIRE CONTRIB-RECPTS	\$6,826	\$6,826
531562	MED INS CONTRIB-RECPTS	\$5,022	\$5,022
531576	FLEXIBLE SPENDING SAVINGS	\$516	\$516
TOTAL PERSONAL SERVICES		\$90,752	\$90,752
532185	WASTE REM/RECY SER AGREEM	\$3,538	\$3,538
532199	MISC CONTRACTUAL SERVICES	\$238,060	\$238,060
5322XX	UTILITY/ENERGY SERVICES	\$1,000	\$1,000
5323XX	REPAIR SERVICES	\$7,284	\$7,284
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$500	\$500
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$7,918	\$7,918
TOTAL PURCHASED SERVICES		\$258,300	\$258,300
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,100	\$1,100
5332XX	FACILITY & HARDWARE SUPPLIES	\$598,675	\$598,675
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$5,916	\$5,916
5339XX	OTHER MATERIALS & SUPPLIES	\$11,428	\$11,428
TOTAL SUPPLIES		\$617,119	\$617,119
TOTAL REQUIREMENTS		\$966,171	\$966,171
RECEIPTS			
538308	WISE INTERNAL REIMBURSMNT	\$578,463	\$578,463
538309	WISE EXTERNAL REIMBURSMNT	\$387,708	\$387,708
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$966,171	\$966,171
TOTAL RECEIPTS		\$966,171	\$966,171
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

2165-Falls and Jordan Lakes

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532133	EMPLYEE/EMPLYMENT PHYSICA	\$767	\$767
532185	WASTE REM/RECY SER AGREEM	\$500	\$500
532199	MISC CONTRACTUAL SERVICES	\$35,000	\$35,000
5322XX	UTILITY/ENERGY SERVICES	\$8,732	\$8,732
5323XX	REPAIR SERVICES	\$19,984	\$19,984
5324XX	MAINTENANCE AGREEMENTS	\$1,045	\$1,045
5325XX	RENTALS/LEASES	\$500	\$500
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$5,955	\$5,955
TOTAL PURCHASED SERVICES		\$72,483	\$72,483
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,750	\$1,750
5332XX	FACILITY & HARDWARE SUPPLIES	\$46,274	\$46,274
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$33,579	\$33,579
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$2,500	\$2,500
5339XX	OTHER MATERIALS & SUPPLIES	\$17,938	\$17,938
TOTAL SUPPLIES		\$102,041	\$102,041
5345XX	EQUIPMENT	\$150,763	\$150,763
TOTAL PROPERTY, PLANT & EQUIPMENT		\$150,763	\$150,763
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$10	\$10
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$10	\$10
TOTAL REQUIREMENTS		\$325,297	\$325,297
RECEIPTS			
434180	AGRICULT & FORESTRY SVC	\$325,297	\$325,297
TOTAL SALES, SERVICE, & RENTALS		\$325,297	\$325,297
TOTAL RECEIPTS		\$325,297	\$325,297
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

2171-Wildlife Fund - Receipts

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$50	\$50
TOTAL PURCHASED SERVICES		\$50	\$50
538124	TRANS TO STATE TREASURER	\$696,250	\$696,250
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$696,250	\$696,250
TOTAL REQUIREMENTS		\$696,300	\$696,300
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$50	\$50
TOTAL SALES, SERVICE, & RENTALS		\$50	\$50
438140	TRANS FRM 24351/2271	\$696,250	\$696,250
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$696,250	\$696,250
TOTAL RECEIPTS		\$696,300	\$696,300
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Wildlife Resources Commission - Special Fund - Interest Bearing Code: 24351

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$24,662,322	\$24,662,322
LESS ESTIMATED RECEIPTS	\$24,656,998	\$24,656,998
CHANGE IN FUND BALANCE	(\$5,324)	(\$5,324)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
2212	Customer Support	\$11,000	\$11,000
2221	Enforcement	\$97,000	\$97,000
2241	Inland Fisheries	\$25,000	\$25,000
2242	Aquatic Wildlife Diversity	\$126,000	\$126,000
2251	Wildlife Fund - Receipts	\$2,459,241	\$2,459,241
2252	Wildlife Diversity Program	\$266,045	\$266,045
2254	Waterfowl Fund	\$82,700	\$82,700
2271	Wildlife Fund - Receipts	\$21,595,336	\$21,595,336
TOTAL REQUIREMENTS		\$24,662,322	\$24,662,322
RECEIPTS			
2212	Customer Support	\$11,000	\$11,000
2221	Enforcement	\$97,000	\$97,000
2241	Inland Fisheries	\$25,000	\$25,000
2242	Aquatic Wildlife Diversity	\$126,000	\$126,000
2251	Wildlife Fund - Receipts	\$2,461,386	\$2,461,386
2252	Wildlife Diversity Program	\$266,456	\$266,456
2254	Waterfowl Fund	\$82,700	\$82,700
2271	Wildlife Fund - Receipts	\$21,587,456	\$21,587,456
TOTAL RECEIPTS		\$24,656,998	\$24,656,998
CHANGE IN FUND BALANCE		(\$5,324)	(\$5,324)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$2,068,306	\$2,068,306
TOTAL PURCHASED SERVICES		\$2,068,306	\$2,068,306
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$4,015	\$4,015
5359XX	OTHER EXPENSES	\$63,006	\$63,006
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$67,021	\$67,021
538124	TRANS TO STATE TREASURER	\$1,653,595	\$1,653,595
538172	TRANS TO 24350/2171	\$696,250	\$696,250
5381A0	TRANS TO 14350/1101	\$947,626	\$947,626
5381A1	TRANS TO 14350/1111	\$608,887	\$608,887
5381A2	TRANS TO 14350/1112	\$1,538,833	\$1,538,833
5381A3	TRANS TO 14350/1113	\$1,049,725	\$1,049,725
5381A5	TRANS TO 14350/1115	\$380,150	\$380,150
5381A6	TRANS TO 14350/1116	\$155,332	\$155,332
5381A7	TRANS TO 14350/1117	\$355,554	\$355,554
5381A8	TRANS TO 14350/1121	\$6,549,686	\$6,549,686
5381A9	TRANS TO 14350/1131	\$416,410	\$416,410
5381B0	TRANS TO 14350/1132	\$447,457	\$447,457
5381B1	TRANS TO 14350/1133	\$377,208	\$377,208
5381B2	TRANS TO 14350/1134	\$558,276	\$558,276
5381B3	TRANS TO 14350/1135	\$648,298	\$648,298
5381B4	TRANS TO 14350/1141	\$1,964,443	\$1,964,443
5381B5	TRANS TO 14350/1151	\$1,910,971	\$1,910,971
5381B6	TRANS TO 14350/1161	\$908,590	\$908,590
5381B7	TRANS TO 14350/1162	\$171,613	\$171,613
5381B8	TRANS TO 14350/1142	\$301,233	\$301,233
5381B9	TRANS TO 14350/1152	\$454,926	\$454,926
5381C0	TRANS TO 14350/1154	\$239,180	\$239,180
5381C1	TRANS TO 14350/1166	\$192,752	\$192,752
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$22,526,995	\$22,526,995
TOTAL REQUIREMENTS		\$24,662,322	\$24,662,322
RECEIPTS			
432E03	STATE CAPITAL GRANT-NHTF	\$20,000	\$20,000
TOTAL GRANTS		\$20,000	\$20,000
433120	STIF INT INC-PROGRAM REV	\$142,500	\$142,500
TOTAL INVESTMENT INCOME		\$142,500	\$142,500
434160	PROFESSIONAL SERVICES	\$3,346,982	\$3,346,982
434180	AGRICULT & FORESTRY SVC	\$2,353,966	\$2,353,966
434190	OTHER SALES & SERVICES	\$11,000	\$11,000
434310	SALE OF PUBLICATIONS	\$30,000	\$30,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
434320	SALE OF SURPLUS PROPERTY	\$10,000	\$10,000
434390	OTH SALES OF GDS OR PUBL	\$5,280	\$5,280
TOTAL SALES, SERVICE, & RENTALS		\$5,757,228	\$5,757,228
435200	NON BSNS PERMIT/LIC FEES	\$18,048,750	\$18,048,750
435300	CERTIFICATION FEES	\$1,000	\$1,000
435500	FINES,PENAL, ASSESS FEE	\$61,000	\$61,000
435600	REGISTRATION FEES	\$15,000	\$15,000
435900	OTHER LIC,FEES/PERMITS	\$150,000	\$150,000
TOTAL FEES, LICENSES, & FINES		\$18,275,750	\$18,275,750
436200	NONCAPITAL GIFTS	\$100	\$100
TOTAL CONTRIBUTIONS & DONATIONS		\$100	\$100
437127	PROCUREMENT CARD REBATES	\$20,000	\$20,000
437990	OTHER MISC REV-PROGRAM	\$13,000	\$13,000
TOTAL MISCELLANEOUS		\$33,000	\$33,000
438104	TRANS FRM REV NG CHK	\$350,000	\$350,000
438111	TRANS FRM DOT/L PLATES	\$11,000	\$11,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$361,000	\$361,000
53880K	168-AVIAN INFLUENZA	\$40,000	\$40,000
538877	I3-2004 LIP TIER I	\$27,420	\$27,420
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$67,420	\$67,420
TOTAL RECEIPTS		\$24,656,998	\$24,656,998
CHANGE IN FUND BALANCE		(\$5,324)	(\$5,324)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2212-Customer Support

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5381A2	TRANS TO 14350/1112	\$11,000	\$11,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$11,000	\$11,000
TOTAL REQUIREMENTS		\$11,000	\$11,000
RECEIPTS			
434190	OTHER SALES & SERVICES	\$11,000	\$11,000
TOTAL SALES, SERVICE, & RENTALS		\$11,000	\$11,000
TOTAL RECEIPTS		\$11,000	\$11,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2221-Enforcement

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5381A8	TRANS TO 14350/1121	\$97,000	\$97,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$97,000	\$97,000
TOTAL REQUIREMENTS		\$97,000	\$97,000
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$9,000	\$9,000
TOTAL INVESTMENT INCOME		\$9,000	\$9,000
435500	FINES,PENAL, ASSESS FEE	\$60,000	\$60,000
435600	REGISTRATION FEES	\$15,000	\$15,000
TOTAL FEES, LICENSES, & FINES		\$75,000	\$75,000
437990	OTHER MISC REV-PROGRAM	\$13,000	\$13,000
TOTAL MISCELLANEOUS		\$13,000	\$13,000
TOTAL RECEIPTS		\$97,000	\$97,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
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 Detail by Fund
 Biennium 2015-17**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2241-Inland Fisheries

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5381B4	TRANS TO 14350/1141	\$25,000	\$25,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$25,000	\$25,000
TOTAL REQUIREMENTS		\$25,000	\$25,000
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$25,000	\$25,000
TOTAL INVESTMENT INCOME		\$25,000	\$25,000
TOTAL RECEIPTS		\$25,000	\$25,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
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24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2242-Aquatic Wildlife Diversity

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5381B8	TRANS TO 14350/1142	\$126,000	\$126,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$126,000	\$126,000
TOTAL REQUIREMENTS		\$126,000	\$126,000
RECEIPTS			
432E03	STATE CAPITAL GRANT-NHTF	\$20,000	\$20,000
TOTAL GRANTS		\$20,000	\$20,000
433120	STIF INT INC-PROGRAM REV	\$6,000	\$6,000
TOTAL INVESTMENT INCOME		\$6,000	\$6,000
438104	TRANS FRM REV NG CHK	\$100,000	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$100,000	\$100,000
TOTAL RECEIPTS		\$126,000	\$126,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2251-Wildlife Fund - Receipts

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$4,015	\$4,015
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$4,015	\$4,015
538124	TRANS TO STATE TREASURER	\$1,653,595	\$1,653,595
5381B5	TRANS TO 14350/1151	\$801,631	\$801,631
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,455,226	\$2,455,226
TOTAL REQUIREMENTS		\$2,459,241	\$2,459,241
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$40,000	\$40,000
TOTAL INVESTMENT INCOME		\$40,000	\$40,000
434180	AGRICULT & FORESTRY SVC	\$2,353,966	\$2,353,966
TOTAL SALES, SERVICE, & RENTALS		\$2,353,966	\$2,353,966
53880K	168-AVIAN INFLUENZA	\$40,000	\$40,000
538877	I3-2004 LIP TIER I	\$27,420	\$27,420
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$67,420	\$67,420
TOTAL RECEIPTS		\$2,461,386	\$2,461,386
CHANGE IN FUND BALANCE		\$2,145	\$2,145

**Office of State Budget And Management
Certified Budget
Detail by Fund
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24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2252-Wildlife Diversity Program

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5381B9	TRANS TO 14350/1152	\$266,045	\$266,045
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$266,045	\$266,045
TOTAL REQUIREMENTS		\$266,045	\$266,045
RECEIPTS			
434390	OTH SALES OF GDS OR PUBL	\$4,180	\$4,180
TOTAL SALES, SERVICE, & RENTALS		\$4,180	\$4,180
435200	NON BSNS PERMIT/LIC FEES	\$1,276	\$1,276
TOTAL FEES, LICENSES, & FINES		\$1,276	\$1,276
438104	TRANS FRM REV NG CHK	\$250,000	\$250,000
438111	TRANS FRM DOT/L PLATES	\$11,000	\$11,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$261,000	\$261,000
TOTAL RECEIPTS		\$266,456	\$266,456
CHANGE IN FUND BALANCE		\$411	\$411

**Office of State Budget And Management
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Biennium 2015-17**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2254-Waterfowl Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5381C0	TRANS TO 14350/1154	\$82,700	\$82,700
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$82,700	\$82,700
TOTAL REQUIREMENTS		\$82,700	\$82,700
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$2,500	\$2,500
TOTAL INVESTMENT INCOME		\$2,500	\$2,500
434310	SALE OF PUBLICATIONS	\$30,000	\$30,000
434390	OTH SALES OF GDS OR PUBL	\$100	\$100
TOTAL SALES, SERVICE, & RENTALS		\$30,100	\$30,100
435200	NON BSNS PERMIT/LIC FEES	\$50,000	\$50,000
TOTAL FEES, LICENSES, & FINES		\$50,000	\$50,000
436200	NONCAPITAL GIFTS	\$100	\$100
TOTAL CONTRIBUTIONS & DONATIONS		\$100	\$100
TOTAL RECEIPTS		\$82,700	\$82,700
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2271-Wildlife Fund - Receipts

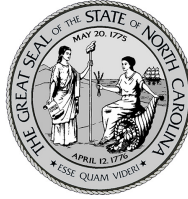
Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$2,068,306	\$2,068,306
TOTAL PURCHASED SERVICES		\$2,068,306	\$2,068,306
5359XX	OTHER EXPENSES	\$63,006	\$63,006
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$63,006	\$63,006
538172	TRANS TO 24350/2171	\$696,250	\$696,250
5381A0	TRANS TO 14350/1101	\$947,626	\$947,626
5381A1	TRANS TO 14350/1111	\$608,887	\$608,887
5381A2	TRANS TO 14350/1112	\$1,527,833	\$1,527,833
5381A3	TRANS TO 14350/1113	\$1,049,725	\$1,049,725
5381A5	TRANS TO 14350/1115	\$380,150	\$380,150
5381A6	TRANS TO 14350/1116	\$155,332	\$155,332
5381A7	TRANS TO 14350/1117	\$355,554	\$355,554
5381A8	TRANS TO 14350/1121	\$6,452,686	\$6,452,686
5381A9	TRANS TO 14350/1131	\$416,410	\$416,410
5381B0	TRANS TO 14350/1132	\$447,457	\$447,457
5381B1	TRANS TO 14350/1133	\$377,208	\$377,208
5381B2	TRANS TO 14350/1134	\$558,276	\$558,276
5381B3	TRANS TO 14350/1135	\$648,298	\$648,298
5381B4	TRANS TO 14350/1141	\$1,939,443	\$1,939,443
5381B5	TRANS TO 14350/1151	\$1,109,340	\$1,109,340
5381B6	TRANS TO 14350/1161	\$908,590	\$908,590
5381B7	TRANS TO 14350/1162	\$171,613	\$171,613
5381B8	TRANS TO 14350/1142	\$175,233	\$175,233
5381B9	TRANS TO 14350/1152	\$188,881	\$188,881
5381C0	TRANS TO 14350/1154	\$156,480	\$156,480
5381C1	TRANS TO 14350/1166	\$192,752	\$192,752
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$19,464,024	\$19,464,024
TOTAL REQUIREMENTS		\$21,595,336	\$21,595,336
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$60,000	\$60,000
TOTAL INVESTMENT INCOME		\$60,000	\$60,000
434160	PROFESSIONAL SERVICES	\$3,346,982	\$3,346,982
434320	SALE OF SURPLUS PROPERTY	\$10,000	\$10,000
434390	OTH SALES OF GDS OR PUBL	\$1,000	\$1,000
TOTAL SALES, SERVICE, & RENTALS		\$3,357,982	\$3,357,982
435200	NON BSNS PERMIT/LIC FEES	\$17,997,474	\$17,997,474
435300	CERTIFICATION FEES	\$1,000	\$1,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2271-Wildlife Fund - Receipts

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
435500	FINES,PENAL, ASSESS FEE	\$1,000	\$1,000
435900	OTHER LIC,FEES/PERMITS	\$150,000	\$150,000
TOTAL FEES, LICENSES, & FINES		\$18,149,474	\$18,149,474
437127	PROCUREMENT CARD REBATES	\$20,000	\$20,000
TOTAL MISCELLANEOUS		\$20,000	\$20,000
TOTAL RECEIPTS		\$21,587,456	\$21,587,456
CHANGE IN FUND BALANCE		(\$7,880)	(\$7,880)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Wildlife Resources Commission - Motor Boat - Interest Bearing Code: 24352

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$16,737,395	\$14,598,086
LESS ESTIMATED RECEIPTS	\$16,737,395	\$14,598,086
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
2314	Watercraft Regsitratio and Titling-Receipts	\$12,124,781	\$12,124,781
2321	Boating Safety	\$2,473,305	\$2,473,305
2371	Gas Tax	\$2,139,309	\$0
TOTAL REQUIREMENTS		\$16,737,395	\$14,598,086
RECEIPTS			
2314	Watercraft Regsitratio and Titling-Receipts	\$12,124,781	\$12,124,781
2321	Boating Safety	\$2,473,305	\$2,473,305
2371	Gas Tax	\$2,139,309	\$0
TOTAL RECEIPTS		\$16,737,395	\$14,598,086
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$495,716	\$495,716
TOTAL PURCHASED SERVICES		\$495,716	\$495,716
538102	TRANS TO CI	\$750,000	\$750,000
538123	TRANS TO DENR	\$4,951,032	\$4,951,032
5381A3	TRANS TO 14350/1113	\$350,000	\$350,000
5381A4	TRANS TO 14350/1114	\$665,193	\$502,606
5381A8	TRANS TO 14350/1121	\$6,680,635	\$5,454,383
5381B6	TRANS TO 14350/1161	\$2,844,819	\$2,094,349
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$16,241,679	\$14,102,370
TOTAL REQUIREMENTS		\$16,737,395	\$14,598,086
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$10,000	\$10,000
TOTAL INVESTMENT INCOME		\$10,000	\$10,000
434160	PROFESSIONAL SERVICES	\$807,744	\$807,744
TOTAL SALES, SERVICE, & RENTALS		\$807,744	\$807,744
435200	NON BSNS PERMIT/LIC FEES	\$9,648,232	\$9,648,232
435260	TITLE FEES	\$1,092,800	\$1,092,800
435261	TITLE-TRANS/DUPLICATE FEE	\$569,005	\$569,005
435500	FINES,PENAL, ASSESS FEE	\$2,000	\$2,000
TOTAL FEES, LICENSES, & FINES		\$11,312,037	\$11,312,037
438102	TRANS FRM REV-GAS TAX	\$2,139,309	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,139,309	\$0
538840	BOATING SAFETY	\$2,468,305	\$2,468,305
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,468,305	\$2,468,305
TOTAL RECEIPTS		\$16,737,395	\$14,598,086
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

2314-Watercraft Registration and Titling-Receipts

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$495,716	\$495,716
TOTAL PURCHASED SERVICES		\$495,716	\$495,716
538102	TRANS TO CI	\$750,000	\$750,000
538123	TRANS TO DENR	\$4,951,032	\$4,951,032
5381A3	TRANS TO 14350/1113	\$350,000	\$350,000
5381A4	TRANS TO 14350/1114	\$179,329	\$179,329
5381A8	TRANS TO 14350/1121	\$3,404,355	\$3,404,355
5381B6	TRANS TO 14350/1161	\$1,994,349	\$1,994,349
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$11,629,065	\$11,629,065
TOTAL REQUIREMENTS		\$12,124,781	\$12,124,781
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$5,000	\$5,000
TOTAL INVESTMENT INCOME		\$5,000	\$5,000
434160	PROFESSIONAL SERVICES	\$807,744	\$807,744
TOTAL SALES, SERVICE, & RENTALS		\$807,744	\$807,744
435200	NON BSNS PERMIT/LIC FEES	\$9,648,232	\$9,648,232
435260	TITLE FEES	\$1,092,800	\$1,092,800
435261	TITLE-TRANS/DUPLICATE FEE	\$569,005	\$569,005
435500	FINES,PENAL, ASSESS FEE	\$2,000	\$2,000
TOTAL FEES, LICENSES, & FINES		\$11,312,037	\$11,312,037
TOTAL RECEIPTS		\$12,124,781	\$12,124,781
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

2321-Boating Safety

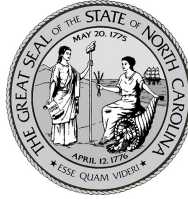
Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5381A4	TRANS TO 14350/1114	\$323,277	\$323,277
5381A8	TRANS TO 14350/1121	\$2,050,028	\$2,050,028
5381B6	TRANS TO 14350/1161	\$100,000	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,473,305	\$2,473,305
TOTAL REQUIREMENTS		\$2,473,305	\$2,473,305
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$5,000	\$5,000
TOTAL INVESTMENT INCOME		\$5,000	\$5,000
538840	BOATING SAFETY	\$2,468,305	\$2,468,305
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,468,305	\$2,468,305
TOTAL RECEIPTS		\$2,473,305	\$2,473,305
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

2371-Gas Tax

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5381A4	TRANS TO 14350/1114	\$162,587	\$0
5381A8	TRANS TO 14350/1121	\$1,226,252	\$0
5381B6	TRANS TO 14350/1161	\$750,470	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,139,309	\$0
TOTAL REQUIREMENTS		\$2,139,309	\$0
RECEIPTS			
438102	TRANS FRM REV-GAS TAX	\$2,139,309	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,139,309	\$0
TOTAL RECEIPTS		\$2,139,309	\$0
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Wildlife Resources Commission - Endowment Code: 64350

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$740,489	\$740,489
LESS ESTIMATED RECEIPTS	\$5,254,146	\$5,254,146
CHANGE IN FUND BALANCE	\$4,513,657	\$4,513,657

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

64350-Wildlife Resources Commission - Endowment

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
6011	Lifetime Sportsman - Adult	\$33,026	\$33,026
6014	Lifetime Comprehensive Hunting	\$2,130	\$2,130
6015	Lifetime Comprehensive Fishing	\$4,785	\$4,785
6019	Lifetime Sportsman - 65	\$24,183	\$24,183
6020	Lifetime Magazine Subscription	\$300,357	\$300,357
6090	Lifetime Sportsman - Non-Resident	\$1,380	\$1,380
6211	Lifetime Sportsman - Youth 2011	\$367,897	\$367,897
6214	Lifetime Sportsman - Youth 2014	\$966	\$966
6215	Lifetime Sportsman - Youth 2015	\$609	\$609
6216	Lifetime Sportsman - Youth 2016	\$588	\$588
6217	Lifetime Sportsman - Youth 2017	\$294	\$294
6218	Lifetime Sportsman - Youth 2018	\$315	\$315
6219	Lifetime Sportsman - Youth 2019	\$357	\$357
6220	Lifetime Sportsman - Youth 2020	\$441	\$441
6221	Lifetime Sportsman - Youth 2021	\$552	\$552
6222	Lifetime Sportsman - Youth 2022	\$525	\$525
6223	Lifetime Sportsman - Youth 2023	\$1,084	\$1,084
6224	Lifetime Sportsman - Youth 2024	\$1,000	\$1,000
TOTAL REQUIREMENTS		\$740,489	\$740,489
RECEIPTS			
6011	Lifetime Sportsman - Adult	\$2,232,200	\$2,232,200
6012	Lifetime Hunting License	\$10,591	\$10,591
6013	Lifetime Fishing License	\$158,481	\$158,481
6014	Lifetime Comprehensive Hunting	\$220,731	\$220,731
6015	Lifetime Comprehensive Fishing	\$446,843	\$446,843
6016	Lifetime Sportsman - Age 70	\$51,151	\$51,151
6017	Disabled Resident Sportsman	\$142,792	\$142,792
6018	Combo Hunting and Fishing for Disabled	\$28,910	\$28,910
6019	Lifetime Sportsman - 65	\$458,945	\$458,945
6020	Lifetime Magazine Subscription	\$300,357	\$300,357
6090	Lifetime Sportsman - Non-Resident	\$357,163	\$357,163
6114	Lifetime Sportsman - Infant 2014	\$70,411	\$70,411
6115	Lifetime Sportsman - Infant 2015	\$67,138	\$67,138
6116	Lifetime Sportsman - Infant 2016	\$66,931	\$66,931
6117	Lifetime Sportsman - Infant 2017	\$63,357	\$63,357
6118	Lifetime Sportsman - Infant 2018	\$59,163	\$59,163
6119	Lifetime Sportsman - Infant 2019	\$58,579	\$58,579
6120	Lifetime Sportsman - Infant 2020	\$57,511	\$57,511

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

64350-Wildlife Resources Commission - Endowment

Fund Code	Fund Title	2015-2016	2016-2017
RECEIPTS			
6121	Lifetime Sportsman - Infant 2021	\$57,717	\$57,717
6122	Lifetime Sportsman - Infant 2022	\$51,467	\$51,467
6123	Lifetime Sportsman - Infant 2023	\$12,873	\$12,873
6124	Lifetime Sportsman - Infant 2024	\$12,000	\$12,000
6213	Lifetime Sportsman - Youth 2013	\$20,720	\$20,720
6214	Lifetime Sportsman - Youth 2014	\$6,932	\$6,932
6215	Lifetime Sportsman - Youth 2015	\$24,464	\$24,464
6216	Lifetime Sportsman - Youth 2016	\$22,007	\$22,007
6217	Lifetime Sportsman - Youth 2017	\$12,161	\$12,161
6218	Lifetime Sportsman - Youth 2018	\$14,431	\$14,431
6219	Lifetime Sportsman - Youth 2019	\$13,623	\$13,623
6220	Lifetime Sportsman - Youth 2020	\$13,979	\$13,979
6221	Lifetime Sportsman - Youth 2021	\$11,542	\$11,542
6222	Lifetime Sportsman - Youth 2022	\$14,560	\$14,560
6223	Lifetime Sportsman - Youth 2023	\$15,421	\$15,421
6224	Lifetime Sportsman - Youth 2024	\$14,000	\$14,000
6300	Contributions - Wildlife Endowment	\$84,995	\$84,995
TOTAL RECEIPTS		\$5,254,146	\$5,254,146
CHANGE IN FUND BALANCE		\$4,513,657	\$4,513,657

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

64350-Wildlife Resources Commission - Endowment

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$72,235	\$72,235
TOTAL PURCHASED SERVICES		\$72,235	\$72,235
538133	TRANS TO 64350	\$367,897	\$367,897
538163	TRANS TO 24350/2135	\$116,796	\$116,796
5381B3	TRANS TO 14350/1135	\$183,561	\$183,561
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$668,254	\$668,254
TOTAL REQUIREMENTS		\$740,489	\$740,489
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$8,844	\$8,844
433130	LTIF INT INC-PROGRAM REV	\$3,465,516	\$3,465,516
TOTAL INVESTMENT INCOME		\$3,474,360	\$3,474,360
435200	NON BSNS PERMIT/LIC FEES	\$1,772,995	\$1,772,995
TOTAL FEES, LICENSES, & FINES		\$1,772,995	\$1,772,995
436200	NONCAPITAL GIFTS	\$6,791	\$6,791
TOTAL CONTRIBUTIONS & DONATIONS		\$6,791	\$6,791
TOTAL RECEIPTS		\$5,254,146	\$5,254,146
CHANGE IN FUND BALANCE		\$4,513,657	\$4,513,657

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

64350-Wildlife Resources Commission - Endowment

6011-Lifetime Sportsman - Adult

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$33,026	\$33,026
TOTAL PURCHASED SERVICES		\$33,026	\$33,026
TOTAL REQUIREMENTS		\$33,026	\$33,026
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$2,628	\$2,628
433130	LTIF INT INC-PROGRAM REV	\$1,442,617	\$1,442,617
TOTAL INVESTMENT INCOME		\$1,445,245	\$1,445,245
435200	NON BSNS PERMIT/LIC FEES	\$786,955	\$786,955
TOTAL FEES, LICENSES, & FINES		\$786,955	\$786,955
TOTAL RECEIPTS		\$2,232,200	\$2,232,200
CHANGE IN FUND BALANCE		\$2,199,174	\$2,199,174

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

64350-Wildlife Resources Commission - Endowment

6012-Lifetime Hunting License

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
433130	LTIF INT INC-PROGRAM REV	\$10,591	\$10,591
TOTAL INVESTMENT INCOME		\$10,591	\$10,591
TOTAL RECEIPTS		\$10,591	\$10,591
CHANGE IN FUND BALANCE		\$10,591	\$10,591

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

64350-Wildlife Resources Commission - Endowment

6013-Lifetime Fishing License

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
433130	LTIF INT INC-PROGRAM REV	\$158,481	\$158,481
TOTAL INVESTMENT INCOME		\$158,481	\$158,481
TOTAL RECEIPTS		\$158,481	\$158,481
CHANGE IN FUND BALANCE		\$158,481	\$158,481

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

64350-Wildlife Resources Commission - Endowment

6014-Lifetime Comprehensive Hunting

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$2,130	\$2,130
TOTAL PURCHASED SERVICES		\$2,130	\$2,130
TOTAL REQUIREMENTS		\$2,130	\$2,130
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$413	\$413
433130	LTIF INT INC-PROGRAM REV	\$154,568	\$154,568
TOTAL INVESTMENT INCOME		\$154,981	\$154,981
435200	NON BSNS PERMIT/LIC FEES	\$65,750	\$65,750
TOTAL FEES, LICENSES, & FINES		\$65,750	\$65,750
TOTAL RECEIPTS		\$220,731	\$220,731
CHANGE IN FUND BALANCE		\$218,601	\$218,601

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

64350-Wildlife Resources Commission - Endowment

6015-Lifetime Comprehensive Fishing

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$4,785	\$4,785
TOTAL PURCHASED SERVICES		\$4,785	\$4,785
TOTAL REQUIREMENTS		\$4,785	\$4,785
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$672	\$672
433130	LTIF INT INC-PROGRAM REV	\$281,921	\$281,921
TOTAL INVESTMENT INCOME		\$282,593	\$282,593
435200	NON BSNS PERMIT/LIC FEES	\$164,250	\$164,250
TOTAL FEES, LICENSES, & FINES		\$164,250	\$164,250
TOTAL RECEIPTS		\$446,843	\$446,843
CHANGE IN FUND BALANCE		\$442,058	\$442,058

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

64350-Wildlife Resources Commission - Endowment

6016-Lifetime Sportsman - Age 70

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
433130	LTIF INT INC-PROGRAM REV	\$51,151	\$51,151
TOTAL INVESTMENT INCOME		\$51,151	\$51,151
TOTAL RECEIPTS		\$51,151	\$51,151
CHANGE IN FUND BALANCE		\$51,151	\$51,151

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

64350-Wildlife Resources Commission - Endowment

6017-Disabled Resident Sportsman

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$478	\$478
433130	LTIF INT INC-PROGRAM REV	\$51,414	\$51,414
TOTAL INVESTMENT INCOME		\$51,892	\$51,892
435200	NON BSNS PERMIT/LIC FEES	\$90,900	\$90,900
TOTAL FEES, LICENSES, & FINES		\$90,900	\$90,900
TOTAL RECEIPTS		\$142,792	\$142,792
CHANGE IN FUND BALANCE		\$142,792	\$142,792

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

64350-Wildlife Resources Commission - Endowment

6018-Combo Hunting and Fishing for Disabled

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$213	\$213
433130	LTIF INT INC-PROGRAM REV	\$8,812	\$8,812
TOTAL INVESTMENT INCOME		\$9,025	\$9,025
435200	NON BSNS PERMIT/LIC FEES	\$19,885	\$19,885
TOTAL FEES, LICENSES, & FINES		\$19,885	\$19,885
TOTAL RECEIPTS		\$28,910	\$28,910
CHANGE IN FUND BALANCE		\$28,910	\$28,910

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

64350-Wildlife Resources Commission - Endowment

6019-Lifetime Sportsman - 65

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$24,183	\$24,183
TOTAL PURCHASED SERVICES		\$24,183	\$24,183
TOTAL REQUIREMENTS		\$24,183	\$24,183
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$1,380	\$1,380
433130	LTIF INT INC-PROGRAM REV	\$29,910	\$29,910
TOTAL INVESTMENT INCOME		\$31,290	\$31,290
435200	NON BSNS PERMIT/LIC FEES	\$427,655	\$427,655
TOTAL FEES, LICENSES, & FINES		\$427,655	\$427,655
TOTAL RECEIPTS		\$458,945	\$458,945
CHANGE IN FUND BALANCE		\$434,762	\$434,762

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64350-Wildlife Resources Commission - Endowment

6020-Lifetime Magazine Subscription

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538163	TRANS TO 24350/2135	\$116,796	\$116,796
5381B3	TRANS TO 14350/1135	\$183,561	\$183,561
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$300,357	\$300,357
TOTAL REQUIREMENTS		\$300,357	\$300,357
RECEIPTS			
433130	LTIF INT INC-PROGRAM REV	\$300,357	\$300,357
TOTAL INVESTMENT INCOME		\$300,357	\$300,357
TOTAL RECEIPTS		\$300,357	\$300,357
CHANGE IN FUND BALANCE		\$0	\$0

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64350-Wildlife Resources Commission - Endowment

6090-Lifetime Sportsman - Non-Resident

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$1,380	\$1,380
TOTAL PURCHASED SERVICES		\$1,380	\$1,380
TOTAL REQUIREMENTS		\$1,380	\$1,380
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$411	\$411
433130	LTIF INT INC-PROGRAM REV	\$279,752	\$279,752
TOTAL INVESTMENT INCOME		\$280,163	\$280,163
435200	NON BSNS PERMIT/LIC FEES	\$77,000	\$77,000
TOTAL FEES, LICENSES, & FINES		\$77,000	\$77,000
TOTAL RECEIPTS		\$357,163	\$357,163
CHANGE IN FUND BALANCE		\$355,783	\$355,783

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64350-Wildlife Resources Commission - Endowment

6114-Lifetime Sportsman - Infant 2014

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
433130	LTIF INT INC-PROGRAM REV	\$70,411	\$70,411
TOTAL INVESTMENT INCOME		\$70,411	\$70,411
TOTAL RECEIPTS		\$70,411	\$70,411
CHANGE IN FUND BALANCE		\$70,411	\$70,411

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64350-Wildlife Resources Commission - Endowment

6115-Lifetime Sportsman - Infant 2015

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
433130	LTIF INT INC-PROGRAM REV	\$67,138	\$67,138
TOTAL INVESTMENT INCOME		\$67,138	\$67,138
TOTAL RECEIPTS		\$67,138	\$67,138
CHANGE IN FUND BALANCE		\$67,138	\$67,138

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64350-Wildlife Resources Commission - Endowment

6116-Lifetime Sportsman - Infant 2016

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
433130	LTIF INT INC-PROGRAM REV	\$66,931	\$66,931
TOTAL INVESTMENT INCOME		\$66,931	\$66,931
TOTAL RECEIPTS		\$66,931	\$66,931
CHANGE IN FUND BALANCE		\$66,931	\$66,931

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64350-Wildlife Resources Commission - Endowment

6117-Lifetime Sportsman - Infant 2017

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
433130	LTIF INT INC-PROGRAM REV	\$63,357	\$63,357
TOTAL INVESTMENT INCOME		\$63,357	\$63,357
TOTAL RECEIPTS		\$63,357	\$63,357
CHANGE IN FUND BALANCE		\$63,357	\$63,357

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64350-Wildlife Resources Commission - Endowment

6118-Lifetime Sportsman - Infant 2018

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
433130	LTIF INT INC-PROGRAM REV	\$59,163	\$59,163
TOTAL INVESTMENT INCOME		\$59,163	\$59,163
TOTAL RECEIPTS		\$59,163	\$59,163
CHANGE IN FUND BALANCE		\$59,163	\$59,163

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64350-Wildlife Resources Commission - Endowment

6119-Lifetime Sportsman - Infant 2019

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
433130	LTIF INT INC-PROGRAM REV	\$58,579	\$58,579
TOTAL INVESTMENT INCOME		\$58,579	\$58,579
TOTAL RECEIPTS		\$58,579	\$58,579
CHANGE IN FUND BALANCE		\$58,579	\$58,579

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64350-Wildlife Resources Commission - Endowment

6120-Lifetime Sportsman - Infant 2020

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
433130	LTIF INT INC-PROGRAM REV	\$57,511	\$57,511
TOTAL INVESTMENT INCOME		\$57,511	\$57,511
TOTAL RECEIPTS		\$57,511	\$57,511
CHANGE IN FUND BALANCE		\$57,511	\$57,511

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64350-Wildlife Resources Commission - Endowment

6121-Lifetime Sportsman - Infant 2021

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
433130	LTIF INT INC-PROGRAM REV	\$57,717	\$57,717
TOTAL INVESTMENT INCOME		\$57,717	\$57,717
TOTAL RECEIPTS		\$57,717	\$57,717
CHANGE IN FUND BALANCE		\$57,717	\$57,717

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64350-Wildlife Resources Commission - Endowment

6122-Lifetime Sportsman - Infant 2022

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
433130	LTIF INT INC-PROGRAM REV	\$51,467	\$51,467
TOTAL INVESTMENT INCOME		\$51,467	\$51,467
TOTAL RECEIPTS		\$51,467	\$51,467
CHANGE IN FUND BALANCE		\$51,467	\$51,467

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64350-Wildlife Resources Commission - Endowment

6123-Lifetime Sportsman - Infant 2023

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
433130	LTIF INT INC-PROGRAM REV	\$12,873	\$12,873
TOTAL INVESTMENT INCOME		\$12,873	\$12,873
TOTAL RECEIPTS		\$12,873	\$12,873
CHANGE IN FUND BALANCE		\$12,873	\$12,873

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64350-Wildlife Resources Commission - Endowment

6124-Lifetime Sportsman - Infant 2024

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
433130	LTIF INT INC-PROGRAM REV	\$12,000	\$12,000
TOTAL INVESTMENT INCOME		\$12,000	\$12,000
TOTAL RECEIPTS		\$12,000	\$12,000
CHANGE IN FUND BALANCE		\$12,000	\$12,000

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64350-Wildlife Resources Commission - Endowment

6211-Lifetime Sportsman - Youth 2011

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538133	TRANS TO 64350	\$367,897	\$367,897
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$367,897	\$367,897
TOTAL REQUIREMENTS		\$367,897	\$367,897
CHANGE IN FUND BALANCE		(\$367,897)	(\$367,897)

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64350-Wildlife Resources Commission - Endowment

6213-Lifetime Sportsman - Youth 2013

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
433130	LTIF INT INC-PROGRAM REV	\$8,570	\$8,570
TOTAL INVESTMENT INCOME		\$8,570	\$8,570
435200	NON BSNS PERMIT/LIC FEES	\$12,150	\$12,150
TOTAL FEES, LICENSES, & FINES		\$12,150	\$12,150
TOTAL RECEIPTS		\$20,720	\$20,720
CHANGE IN FUND BALANCE		\$20,720	\$20,720

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64350-Wildlife Resources Commission - Endowment

6214-Lifetime Sportsman - Youth 2014

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$966	\$966
TOTAL PURCHASED SERVICES		\$966	\$966
TOTAL REQUIREMENTS		\$966	\$966
RECEIPTS			
433130	LTIF INT INC-PROGRAM REV	\$6,932	\$6,932
TOTAL INVESTMENT INCOME		\$6,932	\$6,932
TOTAL RECEIPTS		\$6,932	\$6,932
CHANGE IN FUND BALANCE		\$5,966	\$5,966

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64350-Wildlife Resources Commission - Endowment

6215-Lifetime Sportsman - Youth 2015

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$609	\$609
TOTAL PURCHASED SERVICES		\$609	\$609
TOTAL REQUIREMENTS		\$609	\$609
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$210	\$210
433130	LTIF INT INC-PROGRAM REV	\$6,404	\$6,404
TOTAL INVESTMENT INCOME		\$6,614	\$6,614
435200	NON BSNS PERMIT/LIC FEES	\$17,850	\$17,850
TOTAL FEES, LICENSES, & FINES		\$17,850	\$17,850
TOTAL RECEIPTS		\$24,464	\$24,464
CHANGE IN FUND BALANCE		\$23,855	\$23,855

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64350-Wildlife Resources Commission - Endowment

6216-Lifetime Sportsman - Youth 2016

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$588	\$588
TOTAL PURCHASED SERVICES		\$588	\$588
TOTAL REQUIREMENTS		\$588	\$588
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$257	\$257
433130	LTIF INT INC-PROGRAM REV	\$5,300	\$5,300
TOTAL INVESTMENT INCOME		\$5,557	\$5,557
435200	NON BSNS PERMIT/LIC FEES	\$16,450	\$16,450
TOTAL FEES, LICENSES, & FINES		\$16,450	\$16,450
TOTAL RECEIPTS		\$22,007	\$22,007
CHANGE IN FUND BALANCE		\$21,419	\$21,419

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64350-Wildlife Resources Commission - Endowment

6217-Lifetime Sportsman - Youth 2017

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$294	\$294
TOTAL PURCHASED SERVICES		\$294	\$294
TOTAL REQUIREMENTS		\$294	\$294
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$248	\$248
433130	LTIF INT INC-PROGRAM REV	\$3,863	\$3,863
TOTAL INVESTMENT INCOME		\$4,111	\$4,111
435200	NON BSNS PERMIT/LIC FEES	\$8,050	\$8,050
TOTAL FEES, LICENSES, & FINES		\$8,050	\$8,050
TOTAL RECEIPTS		\$12,161	\$12,161
CHANGE IN FUND BALANCE		\$11,867	\$11,867

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64350-Wildlife Resources Commission - Endowment

6218-Lifetime Sportsman - Youth 2018

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$315	\$315
TOTAL PURCHASED SERVICES		\$315	\$315
TOTAL REQUIREMENTS		\$315	\$315
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$298	\$298
433130	LTIF INT INC-PROGRAM REV	\$3,283	\$3,283
TOTAL INVESTMENT INCOME		\$3,581	\$3,581
435200	NON BSNS PERMIT/LIC FEES	\$10,850	\$10,850
TOTAL FEES, LICENSES, & FINES		\$10,850	\$10,850
TOTAL RECEIPTS		\$14,431	\$14,431
CHANGE IN FUND BALANCE		\$14,116	\$14,116

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64350-Wildlife Resources Commission - Endowment

6219-Lifetime Sportsman - Youth 2019

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$357	\$357
TOTAL PURCHASED SERVICES		\$357	\$357
TOTAL REQUIREMENTS		\$357	\$357
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$253	\$253
433130	LTIF INT INC-PROGRAM REV	\$3,220	\$3,220
TOTAL INVESTMENT INCOME		\$3,473	\$3,473
435200	NON BSNS PERMIT/LIC FEES	\$10,150	\$10,150
TOTAL FEES, LICENSES, & FINES		\$10,150	\$10,150
TOTAL RECEIPTS		\$13,623	\$13,623
CHANGE IN FUND BALANCE		\$13,266	\$13,266

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64350-Wildlife Resources Commission - Endowment

6220-Lifetime Sportsman - Youth 2020

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$441	\$441
TOTAL PURCHASED SERVICES		\$441	\$441
TOTAL REQUIREMENTS		\$441	\$441
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$274	\$274
433130	LTIF INT INC-PROGRAM REV	\$2,155	\$2,155
TOTAL INVESTMENT INCOME		\$2,429	\$2,429
435200	NON BSNS PERMIT/LIC FEES	\$11,550	\$11,550
TOTAL FEES, LICENSES, & FINES		\$11,550	\$11,550
TOTAL RECEIPTS		\$13,979	\$13,979
CHANGE IN FUND BALANCE		\$13,538	\$13,538

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64350-Wildlife Resources Commission - Endowment

6221-Lifetime Sportsman - Youth 2021

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$552	\$552
TOTAL PURCHASED SERVICES		\$552	\$552
TOTAL REQUIREMENTS		\$552	\$552
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$270	\$270
433130	LTIF INT INC-PROGRAM REV	\$1,122	\$1,122
TOTAL INVESTMENT INCOME		\$1,392	\$1,392
435200	NON BSNS PERMIT/LIC FEES	\$10,150	\$10,150
TOTAL FEES, LICENSES, & FINES		\$10,150	\$10,150
TOTAL RECEIPTS		\$11,542	\$11,542
CHANGE IN FUND BALANCE		\$10,990	\$10,990

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64350-Wildlife Resources Commission - Endowment

6222-Lifetime Sportsman - Youth 2022

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$525	\$525
TOTAL PURCHASED SERVICES		\$525	\$525
TOTAL REQUIREMENTS		\$525	\$525
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$351	\$351
433130	LTIF INT INC-PROGRAM REV	\$209	\$209
TOTAL INVESTMENT INCOME		\$560	\$560
435200	NON BSNS PERMIT/LIC FEES	\$14,000	\$14,000
TOTAL FEES, LICENSES, & FINES		\$14,000	\$14,000
TOTAL RECEIPTS		\$14,560	\$14,560
CHANGE IN FUND BALANCE		\$14,035	\$14,035

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64350-Wildlife Resources Commission - Endowment

6223-Lifetime Sportsman - Youth 2023

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$1,084	\$1,084
TOTAL PURCHASED SERVICES		\$1,084	\$1,084
TOTAL REQUIREMENTS		\$1,084	\$1,084
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$21	\$21
TOTAL INVESTMENT INCOME		\$21	\$21
435200	NON BSNS PERMIT/LIC FEES	\$15,400	\$15,400
TOTAL FEES, LICENSES, & FINES		\$15,400	\$15,400
TOTAL RECEIPTS		\$15,421	\$15,421
CHANGE IN FUND BALANCE		\$14,337	\$14,337

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64350-Wildlife Resources Commission - Endowment

6224-Lifetime Sportsman - Youth 2024

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$1,000	\$1,000
TOTAL PURCHASED SERVICES		\$1,000	\$1,000
TOTAL REQUIREMENTS		\$1,000	\$1,000
RECEIPTS			
435200	NON BSNS PERMIT/LIC FEES	\$14,000	\$14,000
TOTAL FEES, LICENSES, & FINES		\$14,000	\$14,000
TOTAL RECEIPTS		\$14,000	\$14,000
CHANGE IN FUND BALANCE		\$13,000	\$13,000

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64350-Wildlife Resources Commission - Endowment

6300-Contributions - Wildlife Endowment

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$467	\$467
433130	LTIF INT INC-PROGRAM REV	\$77,737	\$77,737
TOTAL INVESTMENT INCOME		\$78,204	\$78,204
436200	NONCAPITAL GIFTS	\$6,791	\$6,791
TOTAL CONTRIBUTIONS & DONATIONS		\$6,791	\$6,791
TOTAL RECEIPTS		\$84,995	\$84,995
CHANGE IN FUND BALANCE		\$84,995	\$84,995