



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Insurance - General Fund Code: 13900

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$49,847,320	\$49,550,287
LESS ESTIMATED RECEIPTS	\$11,195,041	\$11,195,041
NET APPROPRIATION	\$38,652,279	\$38,355,246

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

13900-Insurance - General Fund

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
1100	Administration	\$7,273,829	\$7,273,829
1200	Company Services Group	\$10,183,922	\$10,183,922
1400	Producers, Fraud and Products Group	\$8,778,957	\$8,778,957
1500	Office of State Fire Marshal	\$16,206,131	\$16,206,131
1600	Consumer Assistance Group	\$6,420,339	\$6,420,339
1900	Reserves and Transfers	\$984,142	\$687,109
TOTAL REQUIREMENTS		\$49,847,320	\$49,550,287
RECEIPTS			
1100	Administration	\$117,916	\$117,916
1200	Company Services Group	\$31,160	\$31,160
1400	Producers, Fraud and Products Group	\$2,919,461	\$2,919,461
1500	Office of State Fire Marshal	\$5,258,794	\$5,258,794
1600	Consumer Assistance Group	\$2,867,710	\$2,867,710
TOTAL RECEIPTS		\$11,195,041	\$11,195,041
NET APPROPRIATION		\$38,652,279	\$38,355,246

Position Counts

REQUIREMENTS			
1100	Administration	62.170	62.170
1200	Company Services Group	102.080	102.080
1400	Producers, Fraud and Products Group	95.000	95.000
1500	Office of State Fire Marshal	95.430	95.430
1600	Consumer Assistance Group	68.000	68.000
TOTAL POSITIONS		422.680	422.680

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

13900-Insurance - General Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	\$125,676	\$125,676
531211	SPA-REG SALARIES-APPRO	\$21,119,686	\$21,119,686
531212	SPA-REG SALARIES-RECPT	\$2,094,451	\$2,094,451
531222	SPA TIME LIMITED SAL-REC	\$1,157,971	\$1,157,971
531231	LEO SALARIES-APPRO	\$1,166,837	\$1,166,837
531312	REG(N S) TEMP WAGES-RECPT	\$20,228	\$20,228
531461	EPA&SPA-LONGVTY PAY-APPRO	\$350,806	\$350,806
531462	EPA&SPA-LONGVTY PAY-REC	\$43,504	\$43,504
531511	SOCIAL SEC CONTRIB-APPRO	\$1,723,807	\$1,723,807
531512	SOCIAL SEC CONTRIB-RECPTS	\$253,416	\$253,416
531521	REG RETIRE CONTRIB-APPRO	\$3,204,481	\$3,204,481
531522	REG RETIRE CONTRIB-RECPTS	\$483,942	\$483,942
531531	LEO RETIRE CONTRIB-APPRO	\$234,373	\$234,373
531561	MED INS CONTRIB-APPRO	\$2,099,835	\$2,099,835
531562	MED INS CONTRIB-RECPTS	\$312,838	\$312,838
531631	WRKER COMP-MED PAYMENTS	\$2,804	\$2,804
531651	COMPENSATION TO BOARD MEM	\$6,199	\$6,199
TOTAL PERSONAL SERVICES		\$34,400,854	\$34,400,854
532110	LEGAL SERVICES	\$54,651	\$54,651
532133	EMPLOYEE/EMPLOYMENT PHYSICA	\$66,253	\$66,253
532140	OTH INFORMATION TECH SVCS	\$500	\$500
532170	ADMIN SERVICES	\$104,629	\$104,629
532181	FOOD SER AGREEMENT	\$3,000	\$3,000
532184	JANITORIAL SER AGREEMENT	\$17,004	\$17,004
532185	WASTE REM/RECY SER AGREEM	\$202	\$202
532186	SECURITY SERVICE AGREE	\$60,000	\$60,000
532199	MISC CONTRACTUAL SERVICES	\$563,940	\$563,940
5322XX	UTILITY/ENERGY SERVICES	\$16,688	\$16,688
5323XX	REPAIR SERVICES	\$37,305	\$37,305
5324XX	MAINTENANCE AGREEMENTS	\$115,109	\$115,109
5325XX	RENTALS/LEASES	\$1,960,283	\$1,960,283
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,567,590	\$1,567,590
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$1,335,349	\$1,335,349
5329XX	OTHER SERVICES	\$115,615	\$115,615
TOTAL PURCHASED SERVICES		\$6,018,118	\$6,018,118
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$735,187	\$735,187
5332XX	FACILITY & HARDWARE SUPPLIES	\$21,739	\$21,739
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,500	\$2,500
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$1,600	\$1,600

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

13900-Insurance - General Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$102,890	\$102,890
TOTAL SUPPLIES		\$863,916	\$863,916
5345XX	EQUIPMENT	\$265,243	\$265,243
5347XX	INTANGIBLE ASSETS	\$56,545	\$56,545
TOTAL PROPERTY, PLANT & EQUIPMENT		\$321,788	\$321,788
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$1,450	\$1,450
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$142,342	\$142,342
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$684,685	\$684,685
5359XX	OTHER EXPENSES	\$5,400	\$5,400
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$833,877	\$833,877
536403	SEN MED PAT SUBGRANTS	\$28,000	\$28,000
536405	SHIIP SUBGRANTS	\$708,685	\$708,685
536890	OTHER EDUCATIONAL AWARDS	\$72,911	\$72,911
536910	AID TO FIRE DEPARTMENT	\$5,280,513	\$5,280,513
536E05	SHIIP SUBGRANTS - NONGOV	\$107,415	\$107,415
TOTAL AID & PUBLIC ASSISTANCE		\$6,197,524	\$6,197,524
537202	RESERVES-COMPENSATIONS	\$297,033	\$0
537206	RES-ST RETIREMENT SYS CON	\$25,076	\$25,076
537208	RES-STATE HEALTH PLAN	\$33,806	\$33,806
TOTAL RESERVES		\$355,915	\$58,882
538120	TRANSFER TO CODE 23900	\$628,227	\$628,227
538127	REIM-OPERATING EXPENSE	\$53,571	\$53,571
538137	TRANSFER TO DOA	\$173,530	\$173,530
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$855,328	\$855,328
TOTAL REQUIREMENTS		\$49,847,320	\$49,550,287
RECEIPTS			
432502	GSHP STATE GRANT	\$292,000	\$292,000
432515	GHSP:CLICK IT: SEAT BELT	\$148,500	\$148,500
TOTAL GRANTS		\$440,500	\$440,500
435100	BSNS LICENSE FEES	\$1,481,450	\$1,481,450
435300	CERTIFICATION FEES	\$106,663	\$106,663
435400	INSPECTION/EXAM FEES	\$161,460	\$161,460
TOTAL FEES, LICENSES, & FINES		\$1,749,573	\$1,749,573
437990	OTHER MISC REV-PROGRAM	\$74,570	\$74,570
TOTAL MISCELLANEOUS		\$74,570	\$74,570
438104	TRANSFER FROM DOT	\$158,000	\$158,000
438105	TRANSFER FROM DOJ	\$58,844	\$58,844
438120	TRANSFER FROM CODE 23900	\$70,802	\$70,802
438121	TRANSFER FROM CODE 23901	\$19,944	\$19,944

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

13900-Insurance - General Fund

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
438144	INTRA AGENCY TRANSFERS	\$53,571	\$53,571
438160	TRANSFER FROM CODE 63903	\$2,226,188	\$2,226,188
438161	TRANSFER FROM CODE 63901	\$112,448	\$112,448
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,699,797	\$2,699,797
538301	TRANSFER FR UNC RECEIPTS	\$1,345,000	\$1,345,000
538845	SHIIP GRANT NO. 20226	\$1,505,532	\$1,505,532
538856	USFA/NFA TRAINING GRANT	\$22,000	\$22,000
538857	SMOKE ALARM GRANT FEDERAL	\$617,500	\$617,500
538865	SENIOR MEDICARE PAT PROJ	\$174,320	\$174,320
538877	HEALTH CARE REFORM ACT	\$1,437,411	\$1,437,411
538880	CONSUMER ASSISTANCE PGR	\$442,863	\$442,863
538881	NORTH CAROLINA SMP PROG	\$200,000	\$200,000
538887	MIPPA PRIORITY AREA 2 AAA	\$485,975	\$485,975
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,230,601	\$6,230,601
TOTAL RECEIPTS		\$11,195,041	\$11,195,041
NET APPROPRIATION		\$38,652,279	\$38,355,246

Position Counts

REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	343.510	343.510
531212	SPA-REG SALARIES-RECPT	37.170	37.170
531222	SPA TIME LIMITED SAL-REC	21.000	21.000
531231	LEO SALARIES-APPRO	20.000	20.000
TOTAL PERSONAL SERVICES		422.680	422.680
TOTAL POSITIONS		422.680	422.680

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13900-Insurance - General Fund

1100-Administration

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	\$125,676	\$125,676
531211	SPA-REG SALARIES-APPRO	\$3,979,564	\$3,979,564
531212	SPA-REG SALARIES-RECPT	\$76,965	\$76,965
531461	EPA&SPA-LONGVTY PAY-APPRO	\$67,777	\$67,777
531462	EPA&SPA-LONGVTY PAY-REC	\$1,341	\$1,341
531511	SOCIAL SEC CONTRIB-APPRO	\$312,725	\$312,725
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,991	\$5,991
531521	REG RETIRE CONTRIB-APPRO	\$618,260	\$618,260
531522	REG RETIRE CONTRIB-RECPTS	\$11,515	\$11,515
531561	MED INS CONTRIB-APPRO	\$348,851	\$348,851
531562	MED INS CONTRIB-RECPTS	\$8,282	\$8,282
TOTAL PERSONAL SERVICES		\$5,556,947	\$5,556,947
532110	LEGAL SERVICES	\$51,151	\$51,151
532140	OTH INFORMATION TECH SVCS	\$500	\$500
532170	ADMIN SERVICES	\$2,000	\$2,000
532184	JANITORIAL SER AGREEMENT	\$3,983	\$3,983
532186	SECURITY SERVICE AGREE	\$60,000	\$60,000
532199	MISC CONTRACTUAL SERVICES	\$12,000	\$12,000
5323XX	REPAIR SERVICES	\$10,121	\$10,121
5324XX	MAINTENANCE AGREEMENTS	\$5,571	\$5,571
5325XX	RENTALS/LEASES	\$907,838	\$907,838
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$46,994	\$46,994
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$95,116	\$95,116
5329XX	OTHER SERVICES	\$8,029	\$8,029
TOTAL PURCHASED SERVICES		\$1,203,303	\$1,203,303
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$25,697	\$25,697
5332XX	FACILITY & HARDWARE SUPPLIES	\$100	\$100
TOTAL SUPPLIES		\$25,797	\$25,797
5345XX	EQUIPMENT	\$6,577	\$6,577
5347XX	INTANGIBLE ASSETS	\$4,012	\$4,012
TOTAL PROPERTY, PLANT & EQUIPMENT		\$10,589	\$10,589
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$1,000	\$1,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$476,193	\$476,193
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$477,193	\$477,193
TOTAL REQUIREMENTS		\$7,273,829	\$7,273,829
RECEIPTS			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13900-Insurance - General Fund

1100-Administration

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
437990	OTHER MISC REV-PROGRAM	\$13,822	\$13,822
TOTAL MISCELLANEOUS		\$13,822	\$13,822
438120	TRANSFER FROM CODE 23900	\$50,523	\$50,523
438144	INTRA AGENCY TRANSFERS	\$53,571	\$53,571
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$104,094	\$104,094
TOTAL RECEIPTS		\$117,916	\$117,916
NET APPROPRIATION		\$7,155,913	\$7,155,913

Position Counts

REQUIREMENTS

531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	59.630	59.630
531212	SPA-REG SALARIES-RECPT	1.540	1.540
TOTAL PERSONAL SERVICES		62.170	62.170
TOTAL POSITIONS		62.170	62.170

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13900-Insurance - General Fund

1200-Company Services Group

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$7,032,798	\$7,032,798
531461	EPA&SPA-LONGVTY PAY-APPRO	\$109,447	\$109,447
531511	SOCIAL SEC CONTRIB-APPRO	\$536,498	\$536,498
531521	REG RETIRE CONTRIB-APPRO	\$1,067,103	\$1,067,103
531561	MED INS CONTRIB-APPRO	\$579,019	\$579,019
TOTAL PERSONAL SERVICES		\$9,324,865	\$9,324,865
532184	JANITORIAL SER AGREEMENT	\$11,541	\$11,541
532185	WASTE REM/RECY SER AGREEM	\$10	\$10
5322XX	UTILITY/ENERGY SERVICES	\$16,688	\$16,688
5323XX	REPAIR SERVICES	\$15,123	\$15,123
5324XX	MAINTENANCE AGREEMENTS	\$43,010	\$43,010
5325XX	RENTALS/LEASES	\$194,102	\$194,102
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$207,537	\$207,537
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$85,752	\$85,752
5329XX	OTHER SERVICES	\$35,812	\$35,812
TOTAL PURCHASED SERVICES		\$609,575	\$609,575
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$45,376	\$45,376
5332XX	FACILITY & HARDWARE SUPPLIES	\$589	\$589
TOTAL SUPPLIES		\$45,965	\$45,965
5345XX	EQUIPMENT	\$118,536	\$118,536
5347XX	INTANGIBLE ASSETS	\$10,192	\$10,192
TOTAL PROPERTY, PLANT & EQUIPMENT		\$128,728	\$128,728
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$74,789	\$74,789
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$74,789	\$74,789
TOTAL REQUIREMENTS		\$10,183,922	\$10,183,922
RECEIPTS			
437990	OTHER MISC REV-PROGRAM	\$31,160	\$31,160
TOTAL MISCELLANEOUS		\$31,160	\$31,160
TOTAL RECEIPTS		\$31,160	\$31,160
NET APPROPRIATION		\$10,152,762	\$10,152,762
Position Counts			
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	102.080	102.080
TOTAL PERSONAL SERVICES		102.080	102.080
TOTAL POSITIONS		102.080	102.080

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13900-Insurance - General Fund

1400-Producers, Fraud and Products Group

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$3,558,297	\$3,558,297
531222	SPA TIME LIMITED SAL-REC	\$664,833	\$664,833
531231	LEO SALARIES-APPRO	\$1,166,837	\$1,166,837
531461	EPA&SPA-LONGVTY PAY-APPRO	\$76,779	\$76,779
531462	EPA&SPA-LONGVTY PAY-REC	\$2,329	\$2,329
531511	SOCIAL SEC CONTRIB-APPRO	\$366,809	\$366,809
531512	SOCIAL SEC CONTRIB-RECPTS	\$51,040	\$51,040
531521	REG RETIRE CONTRIB-APPRO	\$535,888	\$535,888
531522	REG RETIRE CONTRIB-RECPTS	\$98,026	\$98,026
531531	LEO RETIRE CONTRIB-APPRO	\$234,373	\$234,373
531561	MED INS CONTRIB-APPRO	\$488,843	\$488,843
531562	MED INS CONTRIB-RECPTS	\$53,780	\$53,780
531651	COMPENSATION TO BOARD MEM	\$500	\$500
TOTAL PERSONAL SERVICES		\$7,298,334	\$7,298,334
532110	LEGAL SERVICES	\$3,500	\$3,500
532170	ADMIN SERVICES	\$54,500	\$54,500
532185	WASTE REM/RECY SER AGREEM	\$100	\$100
532199	MISC CONTRACTUAL SERVICES	\$442,000	\$442,000
5323XX	REPAIR SERVICES	\$2,393	\$2,393
5324XX	MAINTENANCE AGREEMENTS	\$19,697	\$19,697
5325XX	RENTALS/LEASES	\$41,762	\$41,762
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$459,752	\$459,752
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$143,809	\$143,809
5329XX	OTHER SERVICES	\$28,496	\$28,496
TOTAL PURCHASED SERVICES		\$1,196,009	\$1,196,009
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$39,534	\$39,534
5332XX	FACILITY & HARDWARE SUPPLIES	\$300	\$300
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$1,600	\$1,600
TOTAL SUPPLIES		\$41,434	\$41,434
5345XX	EQUIPMENT	\$49,899	\$49,899
5347XX	INTANGIBLE ASSETS	\$31,241	\$31,241
TOTAL PROPERTY, PLANT & EQUIPMENT		\$81,140	\$81,140
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$200	\$200
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$142,342	\$142,342
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$19,498	\$19,498
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$162,040	\$162,040

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13900-Insurance - General Fund

1400-Producers, Fraud and Products Group

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
TOTAL REQUIREMENTS		\$8,778,957	\$8,778,957
RECEIPTS			
435100	BSNS LICENSE FEES	\$1,481,450	\$1,481,450
TOTAL FEES, LICENSES, & FINES		\$1,481,450	\$1,481,450
437990	OTHER MISC REV-PROGRAM	\$600	\$600
TOTAL MISCELLANEOUS		\$600	\$600
538877	HEALTH CARE REFORM ACT	\$1,437,411	\$1,437,411
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,437,411	\$1,437,411
TOTAL RECEIPTS		\$2,919,461	\$2,919,461
NET APPROPRIATION		\$5,859,496	\$5,859,496

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	65.000	65.000
531222	SPA TIME LIMITED SAL-REC	10.000	10.000
531231	LEO SALARIES-APPRO	20.000	20.000
TOTAL PERSONAL SERVICES		95.000	95.000
TOTAL POSITIONS		95.000	95.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13900-Insurance - General Fund

1500-Office of State Fire Marshal

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$4,219,022	\$4,219,022
531212	SPA-REG SALARIES-RECPT	\$1,474,072	\$1,474,072
531461	EPA&SPA-LONGVTY PAY-APPRO	\$62,964	\$62,964
531462	EPA&SPA-LONGVTY PAY-REC	\$28,326	\$28,326
531511	SOCIAL SEC CONTRIB-APPRO	\$327,537	\$327,537
531512	SOCIAL SEC CONTRIB-RECPTS	\$114,738	\$114,738
531521	REG RETIRE CONTRIB-APPRO	\$633,719	\$633,719
531522	REG RETIRE CONTRIB-RECPTS	\$220,836	\$220,836
531561	MED INS CONTRIB-APPRO	\$413,867	\$413,867
531562	MED INS CONTRIB-RECPTS	\$129,771	\$129,771
531631	WRKER COMP-MED PAYMENTS	\$2,804	\$2,804
531651	COMPENSATION TO BOARD MEM	\$5,699	\$5,699
TOTAL PERSONAL SERVICES		\$7,633,355	\$7,633,355
532170	ADMIN SERVICES	\$37,504	\$37,504
532181	FOOD SER AGREEMENT	\$3,000	\$3,000
532185	WASTE REM/RECY SER AGREEM	\$92	\$92
532199	MISC CONTRACTUAL SERVICES	\$99,440	\$99,440
5323XX	REPAIR SERVICES	\$8,229	\$8,229
5324XX	MAINTENANCE AGREEMENTS	\$15,701	\$15,701
5325XX	RENTALS/LEASES	\$663,257	\$663,257
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$737,370	\$737,370
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$547,301	\$547,301
5329XX	OTHER SERVICES	\$24,298	\$24,298
TOTAL PURCHASED SERVICES		\$2,136,192	\$2,136,192
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$593,404	\$593,404
5332XX	FACILITY & HARDWARE SUPPLIES	\$20,750	\$20,750
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,500	\$2,500
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$102,890	\$102,890
TOTAL SUPPLIES		\$719,544	\$719,544
5345XX	EQUIPMENT	\$69,185	\$69,185
5347XX	INTANGIBLE ASSETS	\$11,100	\$11,100
TOTAL PROPERTY, PLANT & EQUIPMENT		\$80,285	\$80,285
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$250	\$250
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$105,580	\$105,580
5359XX	OTHER EXPENSES	\$5,400	\$5,400
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$111,230	\$111,230

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13900-Insurance - General Fund

1500-Office of State Fire Marshal

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536890	OTHER EDUCATIONAL AWARDS	\$37,911	\$37,911
536910	AID TO FIRE DEPARTMENT	\$5,280,513	\$5,280,513
TOTAL AID & PUBLIC ASSISTANCE		\$5,318,424	\$5,318,424
538127	REIM-OPERATING EXPENSE	\$33,571	\$33,571
538137	TRANSFER TO DOA	\$173,530	\$173,530
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$207,101	\$207,101
TOTAL REQUIREMENTS		\$16,206,131	\$16,206,131
RECEIPTS			
432502	GSHP STATE GRANT	\$292,000	\$292,000
432515	GHSP:CLICK IT: SEAT BELT	\$148,500	\$148,500
TOTAL GRANTS		\$440,500	\$440,500
435300	CERTIFICATION FEES	\$106,663	\$106,663
435400	INSPECTION/EXAM FEES	\$161,460	\$161,460
TOTAL FEES, LICENSES, & FINES		\$268,123	\$268,123
437990	OTHER MISC REV-PROGRAM	\$28,812	\$28,812
TOTAL MISCELLANEOUS		\$28,812	\$28,812
438104	TRANSFER FROM DOT	\$158,000	\$158,000
438120	TRANSFER FROM CODE 23900	\$20,279	\$20,279
438121	TRANSFER FROM CODE 23901	\$19,944	\$19,944
438160	TRANSFER FROM CODE 63903	\$2,226,188	\$2,226,188
438161	TRANSFER FROM CODE 63901	\$112,448	\$112,448
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,536,859	\$2,536,859
538301	TRANSFER FR UNC RECEIPTS	\$1,345,000	\$1,345,000
538856	USFA/NFA TRAINING GRANT	\$22,000	\$22,000
538857	SMOKE ALARM GRANT FEDERAL	\$617,500	\$617,500
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,984,500	\$1,984,500
TOTAL RECEIPTS		\$5,258,794	\$5,258,794
NET APPROPRIATION		\$10,947,337	\$10,947,337

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	71.300	71.300
531212	SPA-REG SALARIES-RECPT	24.130	24.130
TOTAL PERSONAL SERVICES		95.430	95.430
TOTAL POSITIONS		95.430	95.430

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13900-Insurance - General Fund

1600-Consumer Assistance Group

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$2,330,005	\$2,330,005
531212	SPA-REG SALARIES-RECPT	\$543,414	\$543,414
531222	SPA TIME LIMITED SAL-REC	\$493,138	\$493,138
531312	REG(N S) TEMP WAGES-RECPT	\$20,228	\$20,228
531461	EPA&SPA-LONGVTY PAY-APPRO	\$33,839	\$33,839
531462	EPA&SPA-LONGVTY PAY-REC	\$11,508	\$11,508
531511	SOCIAL SEC CONTRIB-APPRO	\$180,238	\$180,238
531512	SOCIAL SEC CONTRIB-RECPTS	\$81,647	\$81,647
531521	REG RETIRE CONTRIB-APPRO	\$349,511	\$349,511
531522	REG RETIRE CONTRIB-RECPTS	\$153,565	\$153,565
531561	MED INS CONTRIB-APPRO	\$269,255	\$269,255
531562	MED INS CONTRIB-RECPTS	\$121,005	\$121,005
TOTAL PERSONAL SERVICES		\$4,587,353	\$4,587,353
532133	EMPLYEE/EMPLYMENT PHYSICA	\$66,253	\$66,253
532170	ADMIN SERVICES	\$10,625	\$10,625
532184	JANITORIAL SER AGREEMENT	\$1,480	\$1,480
532199	MISC CONTRACTUAL SERVICES	\$10,500	\$10,500
5323XX	REPAIR SERVICES	\$1,439	\$1,439
5324XX	MAINTENANCE AGREEMENTS	\$31,130	\$31,130
5325XX	RENTALS/LEASES	\$153,324	\$153,324
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$115,937	\$115,937
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$463,371	\$463,371
5329XX	OTHER SERVICES	\$18,980	\$18,980
TOTAL PURCHASED SERVICES		\$873,039	\$873,039
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$31,176	\$31,176
TOTAL SUPPLIES		\$31,176	\$31,176
5345XX	EQUIPMENT	\$21,046	\$21,046
TOTAL PROPERTY, PLANT & EQUIPMENT		\$21,046	\$21,046
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$8,625	\$8,625
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$8,625	\$8,625
536403	SEN MED PAT SUBGRANTS	\$28,000	\$28,000
536405	SHIIP SUBGRANTS	\$708,685	\$708,685
536890	OTHER EDUCATIONAL AWARDS	\$35,000	\$35,000
536E05	SHIIP SUBGRANTS - NONGOV	\$107,415	\$107,415
TOTAL AID & PUBLIC ASSISTANCE		\$879,100	\$879,100
538127	REIM-OPERATING EXPENSE	\$20,000	\$20,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13900-Insurance - General Fund

1600-Consumer Assistance Group

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$20,000	\$20,000
TOTAL REQUIREMENTS		\$6,420,339	\$6,420,339
RECEIPTS			
437990	OTHER MISC REV-PROGRAM	\$176	\$176
TOTAL MISCELLANEOUS		\$176	\$176
438105	TRANSFER FROM DOJ	\$58,844	\$58,844
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$58,844	\$58,844
538845	SHIIP GRANT NO. 20226	\$1,505,532	\$1,505,532
538865	SENIOR MEDICARE PAT PROJ	\$174,320	\$174,320
538880	CONSUMER ASSISTANCE PGR	\$442,863	\$442,863
538881	NORTH CAROLINA SMP PROG	\$200,000	\$200,000
538887	MIPPA PRIORITY AREA 2 AAA	\$485,975	\$485,975
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,808,690	\$2,808,690
TOTAL RECEIPTS		\$2,867,710	\$2,867,710
NET APPROPRIATION		\$3,552,629	\$3,552,629

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	45.500	45.500
531212	SPA-REG SALARIES-RECPT	11.500	11.500
531222	SPA TIME LIMITED SAL-REC	11.000	11.000
TOTAL PERSONAL SERVICES		68.000	68.000
TOTAL POSITIONS		68.000	68.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13900-Insurance - General Fund

1900-Reserves and Transfers

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
537202	RESERVES-COMPENSATIONS	\$297,033	\$0
537206	RES-ST RETIREMENT SYS CON	\$25,076	\$25,076
537208	RES-STATE HEALTH PLAN	\$33,806	\$33,806
TOTAL RESERVES		\$355,915	\$58,882
538120	TRANSFER TO CODE 23900	\$628,227	\$628,227
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$628,227	\$628,227
TOTAL REQUIREMENTS		\$984,142	\$687,109
NET APPROPRIATION		\$984,142	\$687,109



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Insurance - Special Fund - Interest Bearing Code: 23900

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$47,028,407	\$45,571,476
LESS ESTIMATED RECEIPTS	\$47,028,407	\$45,571,476
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

23900-Insurance - Special Fund - Interest Bearing

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
2000	Insurance Regulatory Fund	\$35,899,163	\$35,899,163
2001	Consumer Protection Fund	\$628,227	\$628,227
2036	Fire Safety Cigarette Program	\$14,000	\$14,000
2123	Volunteer Rescue/EMS Fund	\$1,456,931	\$0
2133	Volunteer Fire Department Fund	\$9,030,086	\$9,030,086
TOTAL REQUIREMENTS		\$47,028,407	\$45,571,476
RECEIPTS			
2000	Insurance Regulatory Fund	\$35,899,163	\$35,899,163
2001	Consumer Protection Fund	\$628,227	\$628,227
2036	Fire Safety Cigarette Program	\$14,000	\$14,000
2123	Volunteer Rescue/EMS Fund	\$1,456,931	\$0
2133	Volunteer Fire Department Fund	\$9,030,086	\$9,030,086
TOTAL RECEIPTS		\$47,028,407	\$45,571,476
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
2001	Consumer Protection Fund	2.900	2.900
TOTAL POSITIONS		2.900	2.900

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

23900-Insurance - Special Fund - Interest Bearing

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$260,227	\$260,227
531462	EPA&SPA-LONGVTY PAY-REC	\$8,301	\$8,301
531512	SOCIAL SEC CONTRIB-RECPTS	\$19,154	\$19,154
531522	REG RETIRE CONTRIB-RECPTS	\$39,466	\$39,466
531562	MED INS CONTRIB-RECPTS	\$15,596	\$15,596
TOTAL PERSONAL SERVICES		\$342,744	\$342,744
532110	LEGAL SERVICES	\$30,198	\$30,198
532120	FINAN/AUDIT SERVICES	\$246,084	\$246,084
532140	OTH INFORMATION TECH SVCS	\$13,000	\$3,000
532170	ADMIN SERVICES	\$4,000	\$0
532184	JANITORIAL SER AGREEMENT	\$923	\$636
5324XX	MAINTENANCE AGREEMENTS	\$1,098	\$298
5325XX	RENTALS/LEASES	\$17,505	\$10,300
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$46,666	\$18,665
5329XX	OTHER SERVICES	\$1,414	\$1,414
TOTAL PURCHASED SERVICES		\$360,888	\$310,595
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$14,700	\$12,000
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$2,000	\$2,000
TOTAL SUPPLIES		\$16,700	\$14,000
5345XX	EQUIPMENT	\$12,975	\$9,975
5347XX	INTANGIBLE ASSETS	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$13,975	\$10,975
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$107,500	\$106,700
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$107,500	\$106,700
536497	RESCUE GRANTS	\$61,063	(\$1,271,928)
536498	FIRE GRANTS	\$946,632	\$946,632
536E01	RESCUE GRANTS	\$1,332,991	\$1,271,928
536E02	FIRE GRANTS	\$7,981,949	\$7,981,949
TOTAL AID & PUBLIC ASSISTANCE		\$10,322,635	\$8,928,581
538110	TRANSFER TO CODE 13900	\$70,802	\$64,718
538125	TRF TO GEN FND NONTAX REV	\$31,967,166	\$31,967,166
538130	TRANSFERS - TO JUSTICE DP	\$807,640	\$807,640
538137	TRANSFER TO DOA	\$456,580	\$456,580
538138	TRANSFER TO DOR	\$161,777	\$161,777
538139	TRANSFER TO COMMERCE	\$2,400,000	\$2,400,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$35,863,965	\$35,857,881
TOTAL REQUIREMENTS		\$47,028,407	\$45,571,476
RECEIPTS			
431100	TAX REVENUES	\$8,959,086	\$8,959,086

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

23900-Insurance - Special Fund - Interest Bearing

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
TOTAL TAX REVENUES		\$8,959,086	\$8,959,086
433120	STIF INT INC-PROGRAM REV	\$151,694	\$146,694
TOTAL INVESTMENT INCOME		\$151,694	\$146,694
434310	SALE OF PUBLICATIONS	\$75,741	\$75,741
TOTAL SALES, SERVICE, & RENTALS		\$75,741	\$75,741
435100	BSNS LICENSE FEES	\$478,200	\$478,200
435300	CERTIFICATION FEES	\$871,250	\$871,250
435400	INSPECTION/EXAM FEES	\$1,451,931	\$0
435500	FINES,PENAL, ASSESS FEE	\$34,224,479	\$34,224,479
435900	OTHER LIC,FEES/PERMITS	\$187,799	\$187,799
TOTAL FEES, LICENSES, & FINES		\$37,213,659	\$35,761,728
438110	TRANSFER FROM CODE 13900	\$628,227	\$628,227
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$628,227	\$628,227
TOTAL RECEIPTS		\$47,028,407	\$45,571,476
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS

531212	SPA-REG SALARIES-RECPT	2.900	2.900
TOTAL PERSONAL SERVICES		2.900	2.900
TOTAL POSITIONS		2.900	2.900

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

23900-Insurance - Special Fund - Interest Bearing

2000-Insurance Regulatory Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$106,000	\$106,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$106,000	\$106,000
538125	TRF TO GEN FND NONTAX REV	\$31,967,166	\$31,967,166
538130	TRANSFERS - TO JUSTICE DP	\$807,640	\$807,640
538137	TRANSFER TO DOA	\$456,580	\$456,580
538138	TRANSFER TO DOR	\$161,777	\$161,777
538139	TRANSFER TO COMMERCE	\$2,400,000	\$2,400,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$35,793,163	\$35,793,163
TOTAL REQUIREMENTS		\$35,899,163	\$35,899,163
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$75,694	\$75,694
TOTAL INVESTMENT INCOME		\$75,694	\$75,694
434310	SALE OF PUBLICATIONS	\$75,741	\$75,741
TOTAL SALES, SERVICE, & RENTALS		\$75,741	\$75,741
435100	BSNS LICENSE FEES	\$478,200	\$478,200
435300	CERTIFICATION FEES	\$857,250	\$857,250
435500	FINES,PENAL, ASSESS FEE	\$34,224,479	\$34,224,479
435900	OTHER LIC,FEES/PERMITS	\$187,799	\$187,799
TOTAL FEES, LICENSES, & FINES		\$35,747,728	\$35,747,728
TOTAL RECEIPTS		\$35,899,163	\$35,899,163
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

23900-Insurance - Special Fund - Interest Bearing

2001-Consumer Protection Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$260,227	\$260,227
531462	EPA&SPA-LONGVTY PAY-REC	\$8,301	\$8,301
531512	SOCIAL SEC CONTRIB-RECPTS	\$19,154	\$19,154
531522	REG RETIRE CONTRIB-RECPTS	\$39,466	\$39,466
531562	MED INS CONTRIB-RECPTS	\$15,596	\$15,596
TOTAL PERSONAL SERVICES		\$342,744	\$342,744
532110	LEGAL SERVICES	\$30,198	\$30,198
532120	FINAN/AUDIT SERVICES	\$246,084	\$246,084
5324XX	MAINTENANCE AGREEMENTS	\$298	\$298
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$3,914	\$3,914
5329XX	OTHER SERVICES	\$1,414	\$1,414
TOTAL PURCHASED SERVICES		\$281,908	\$281,908
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,000	\$2,000
TOTAL SUPPLIES		\$2,000	\$2,000
5345XX	EQUIPMENT	\$975	\$975
TOTAL PROPERTY, PLANT & EQUIPMENT		\$975	\$975
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$600	\$600
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$600	\$600
TOTAL REQUIREMENTS		\$628,227	\$628,227
RECEIPTS			
438110	TRANSFER FROM CODE 13900	\$628,227	\$628,227
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$628,227	\$628,227
TOTAL RECEIPTS		\$628,227	\$628,227
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	2.900	2.900
TOTAL PERSONAL SERVICES		2.900	2.900
TOTAL POSITIONS		2.900	2.900

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

23900-Insurance - Special Fund - Interest Bearing

2036-Fire Safety Cigarette Program

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$3,000	\$3,000
TOTAL PURCHASED SERVICES		\$3,000	\$3,000
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$4,000	\$4,000
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$2,000	\$2,000
TOTAL SUPPLIES		\$6,000	\$6,000
5345XX	EQUIPMENT	\$4,000	\$4,000
5347XX	INTANGIBLE ASSETS	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$5,000	\$5,000
TOTAL REQUIREMENTS		\$14,000	\$14,000
RECEIPTS			
435300	CERTIFICATION FEES	\$14,000	\$14,000
TOTAL FEES, LICENSES, & FINES		\$14,000	\$14,000
TOTAL RECEIPTS		\$14,000	\$14,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

23900-Insurance - Special Fund - Interest Bearing

2123-Volunteer Rescue/EMS Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532140	OTH INFORMATION TECH SVCS	\$10,000	\$0
532170	ADMIN SERVICES	\$4,000	\$0
532184	JANITORIAL SER AGREEMENT	\$287	\$0
5324XX	MAINTENANCE AGREEMENTS	\$800	\$0
5325XX	RENTALS/LEASES	\$7,205	\$0
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$28,001	\$0
TOTAL PURCHASED SERVICES		\$50,293	\$0
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,700	\$0
TOTAL SUPPLIES		\$2,700	\$0
5345XX	EQUIPMENT	\$3,000	\$0
TOTAL PROPERTY, PLANT & EQUIPMENT		\$3,000	\$0
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$800	\$0
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$800	\$0
536497	RESCUE GRANTS	\$61,063	(\$1,271,928)
536E01	RESCUE GRANTS	\$1,332,991	\$1,271,928
TOTAL AID & PUBLIC ASSISTANCE		\$1,394,054	\$0
538110	TRANSFER TO CODE 13900	\$6,084	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,084	\$0
TOTAL REQUIREMENTS		\$1,456,931	\$0
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$5,000	\$0
TOTAL INVESTMENT INCOME		\$5,000	\$0
435400	INSPECTION/EXAM FEES	\$1,451,931	\$0
TOTAL FEES, LICENSES, & FINES		\$1,451,931	\$0
TOTAL RECEIPTS		\$1,456,931	\$0
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

23900-Insurance - Special Fund - Interest Bearing

2133-Volunteer Fire Department Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532140	OTH INFORMATION TECH SVCS	\$3,000	\$3,000
532184	JANITORIAL SER AGREEMENT	\$636	\$636
5325XX	RENTALS/LEASES	\$10,300	\$10,300
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$11,751	\$11,751
TOTAL PURCHASED SERVICES		\$25,687	\$25,687
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$6,000	\$6,000
TOTAL SUPPLIES		\$6,000	\$6,000
5345XX	EQUIPMENT	\$5,000	\$5,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$5,000	\$5,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$100	\$100
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$100	\$100
536498	FIRE GRANTS	\$946,632	\$946,632
536E02	FIRE GRANTS	\$7,981,949	\$7,981,949
TOTAL AID & PUBLIC ASSISTANCE		\$8,928,581	\$8,928,581
538110	TRANSFER TO CODE 13900	\$64,718	\$64,718
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$64,718	\$64,718
TOTAL REQUIREMENTS		\$9,030,086	\$9,030,086
RECEIPTS			
431100	TAX REVENUES	\$8,959,086	\$8,959,086
TOTAL TAX REVENUES		\$8,959,086	\$8,959,086
433120	STIF INT INC-PROGRAM REV	\$71,000	\$71,000
TOTAL INVESTMENT INCOME		\$71,000	\$71,000
TOTAL RECEIPTS		\$9,030,086	\$9,030,086
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Insurance - Special Fund - Non-Interest Bearing Code: 23901

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$1,303,585	\$346,233
LESS ESTIMATED RECEIPTS	\$1,303,585	\$346,233
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

23901-Insurance - Special Fund - Non-Interest Bearing

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
2122	Rescue Squad Worker's Relief	\$957,352	\$0
2552	Home Inspector Licensure	\$294,648	\$294,648
2553	Pyrotechnics Safety In NC	\$11,000	\$11,000
2556	Manufactured Building Division - Federal Receipt Supported	\$40,585	\$40,585
TOTAL REQUIREMENTS		\$1,303,585	\$346,233
RECEIPTS			
2122	Rescue Squad Worker's Relief	\$957,352	\$0
2552	Home Inspector Licensure	\$294,648	\$294,648
2553	Pyrotechnics Safety In NC	\$11,000	\$11,000
2556	Manufactured Building Division - Federal Receipt Supported	\$40,585	\$40,585
TOTAL RECEIPTS		\$1,303,585	\$346,233
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
2552	Home Inspector Licensure	3.500	3.500
TOTAL POSITIONS		3.500	3.500

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

23901-Insurance - Special Fund - Non-Interest Bearing

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$187,540	\$187,540
531462	EPA&SPA-LONGVTY PAY-REC	\$1,016	\$1,016
531512	SOCIAL SEC CONTRIB-RECPTS	\$14,349	\$14,349
531522	REG RETIRE CONTRIB-RECPTS	\$27,711	\$27,711
531562	MED INS CONTRIB-RECPTS	\$15,303	\$15,303
TOTAL PERSONAL SERVICES		\$245,919	\$245,919
532199	MISC CONTRACTUAL SERVICES	\$500	\$500
5324XX	MAINTENANCE AGREEMENTS	\$1,650	\$1,650
5325XX	RENTALS/LEASES	\$52,586	\$52,586
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$16,394	\$16,394
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$16,658	\$16,658
5329XX	OTHER SERVICES	\$1,009	\$1,009
TOTAL PURCHASED SERVICES		\$88,797	\$88,797
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,600	\$2,600
TOTAL SUPPLIES		\$2,600	\$2,600
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$5,917	\$5,917
5359XX	OTHER EXPENSES	\$3,000	\$3,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$8,917	\$8,917
536510	RESCUE SQUAD DISTRIB	\$937,408	\$0
TOTAL AID & PUBLIC ASSISTANCE		\$937,408	\$0
538110	TRANSFER TO CODE 13900	\$19,944	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$19,944	\$0
TOTAL REQUIREMENTS		\$1,303,585	\$346,233
RECEIPTS			
435300	CERTIFICATION FEES	\$294,648	\$294,648
435400	INSPECTION/EXAM FEES	\$957,352	\$0
435900	OTHER LIC,FEES/PERMITS	\$11,000	\$11,000
TOTAL FEES, LICENSES, & FINES		\$1,263,000	\$305,648
538812	MOBILE HOMES MONITORING	\$40,585	\$40,585
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$40,585	\$40,585
TOTAL RECEIPTS		\$1,303,585	\$346,233
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	3.500	3.500
TOTAL PERSONAL SERVICES		3.500	3.500
TOTAL POSITIONS		3.500	3.500

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

23901-Insurance - Special Fund - Non-Interest Bearing

2122-Rescue Squad Worker's Relief

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536510	RESCUE SQUAD DISTRIB	\$937,408	\$0
TOTAL AID & PUBLIC ASSISTANCE		\$937,408	\$0
538110	TRANSFER TO CODE 13900	\$19,944	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$19,944	\$0
TOTAL REQUIREMENTS		\$957,352	\$0
RECEIPTS			
435400	INSPECTION/EXAM FEES	\$957,352	\$0
TOTAL FEES, LICENSES, & FINES		\$957,352	\$0
TOTAL RECEIPTS		\$957,352	\$0
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

23901-Insurance - Special Fund - Non-Interest Bearing

2552-Home Inspector Licensure

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$187,540	\$187,540
531462	EPA&SPA-LONGVTY PAY-REC	\$1,016	\$1,016
531512	SOCIAL SEC CONTRIB-RECPTS	\$14,349	\$14,349
531522	REG RETIRE CONTRIB-RECPTS	\$27,711	\$27,711
531562	MED INS CONTRIB-RECPTS	\$15,303	\$15,303
TOTAL PERSONAL SERVICES		\$245,919	\$245,919
532199	MISC CONTRACTUAL SERVICES	\$500	\$500
5324XX	MAINTENANCE AGREEMENTS	\$1,650	\$1,650
5325XX	RENTALS/LEASES	\$34,680	\$34,680
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$5,394	\$5,394
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$2,605	\$2,605
5329XX	OTHER SERVICES	\$350	\$350
TOTAL PURCHASED SERVICES		\$45,179	\$45,179
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$375	\$375
TOTAL SUPPLIES		\$375	\$375
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$175	\$175
5359XX	OTHER EXPENSES	\$3,000	\$3,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,175	\$3,175
TOTAL REQUIREMENTS		\$294,648	\$294,648
RECEIPTS			
435300	CERTIFICATION FEES	\$294,648	\$294,648
TOTAL FEES, LICENSES, & FINES		\$294,648	\$294,648
TOTAL RECEIPTS		\$294,648	\$294,648
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	3.500	3.500
TOTAL PERSONAL SERVICES		3.500	3.500
TOTAL POSITIONS		3.500	3.500

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

23901-Insurance - Special Fund - Non-Interest Bearing

2553-Pyrotechnics Safety In NC

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$8,000	\$8,000
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$3,000	\$3,000
TOTAL PURCHASED SERVICES		\$11,000	\$11,000
TOTAL REQUIREMENTS		\$11,000	\$11,000
RECEIPTS			
435900	OTHER LIC,FEES/PERMITS	\$11,000	\$11,000
TOTAL FEES, LICENSES, & FINES		\$11,000	\$11,000
TOTAL RECEIPTS		\$11,000	\$11,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

23901-Insurance - Special Fund - Non-Interest Bearing

2556-Manufactured Building Division - Federal Receipt Supported

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5325XX	RENTALS/LEASES	\$17,906	\$17,906
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$3,000	\$3,000
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$11,053	\$11,053
5329XX	OTHER SERVICES	\$659	\$659
TOTAL PURCHASED SERVICES		\$32,618	\$32,618
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,225	\$2,225
TOTAL SUPPLIES		\$2,225	\$2,225
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$5,742	\$5,742
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$5,742	\$5,742
TOTAL REQUIREMENTS		\$40,585	\$40,585
RECEIPTS			
538812	MOBILE HOMES MONITORING	\$40,585	\$40,585
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$40,585	\$40,585
TOTAL RECEIPTS		\$40,585	\$40,585
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Insurance - Special, Interest Code: 23902

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$60,000	\$60,000
LESS ESTIMATED RECEIPTS	\$60,000	\$60,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

23902-Insurance - Special, Interest

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
2214	Safe Kid's Grant	\$55,000	\$55,000
2240	Fire Prevention Week	\$5,000	\$5,000
TOTAL REQUIREMENTS		\$60,000	\$60,000
RECEIPTS			
2214	Safe Kid's Grant	\$55,000	\$55,000
2240	Fire Prevention Week	\$5,000	\$5,000
TOTAL RECEIPTS		\$60,000	\$60,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

23902-Insurance - Special, Interest

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532199	MISC CONTRACTUAL SERVICES	\$328	\$328
5323XX	REPAIR SERVICES	\$161	\$161
5325XX	RENTALS/LEASES	\$260	\$260
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$29,780	\$29,780
5329XX	OTHER SERVICES	\$2,035	\$2,035
TOTAL PURCHASED SERVICES		\$32,564	\$32,564
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,000	\$2,000
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$8,940	\$8,940
TOTAL SUPPLIES		\$10,940	\$10,940
5345XX	EQUIPMENT	\$2,098	\$2,098
5347XX	INTANGIBLE ASSETS	\$84	\$84
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,182	\$2,182
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$100	\$100
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$100	\$100
536880	INCENTIVE SCHOLARSHIPS	\$3,886	\$3,886
536890	OTHER EDUCATIONAL AWARDS	\$10,328	\$10,328
TOTAL AID & PUBLIC ASSISTANCE		\$14,214	\$14,214
TOTAL REQUIREMENTS		\$60,000	\$60,000
RECEIPTS			
432414	SAFE KIDS	\$55,000	\$55,000
432440	FIRE PREVENTION WEEK	\$5,000	\$5,000
TOTAL GRANTS		\$60,000	\$60,000
TOTAL RECEIPTS		\$60,000	\$60,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

23902-Insurance - Special, Interest

2214-Safe Kid's Grant

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532199	MISC CONTRACTUAL SERVICES	\$328	\$328
5323XX	REPAIR SERVICES	\$161	\$161
5325XX	RENTALS/LEASES	\$260	\$260
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$24,780	\$24,780
5329XX	OTHER SERVICES	\$2,035	\$2,035
TOTAL PURCHASED SERVICES		\$27,564	\$27,564
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,000	\$2,000
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$8,940	\$8,940
TOTAL SUPPLIES		\$10,940	\$10,940
5345XX	EQUIPMENT	\$2,098	\$2,098
5347XX	INTANGIBLE ASSETS	\$84	\$84
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,182	\$2,182
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$100	\$100
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$100	\$100
536880	INCENTIVE SCHOLARSHIPS	\$3,886	\$3,886
536890	OTHER EDUCATIONAL AWARDS	\$10,328	\$10,328
TOTAL AID & PUBLIC ASSISTANCE		\$14,214	\$14,214
TOTAL REQUIREMENTS		\$55,000	\$55,000
RECEIPTS			
432414	SAFE KIDS	\$55,000	\$55,000
TOTAL GRANTS		\$55,000	\$55,000
TOTAL RECEIPTS		\$55,000	\$55,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

23902-Insurance - Special, Interest

2240-Fire Prevention Week

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$5,000	\$5,000
TOTAL PURCHASED SERVICES		\$5,000	\$5,000
TOTAL REQUIREMENTS		\$5,000	\$5,000
RECEIPTS			
432440	FIRE PREVENTION WEEK	\$5,000	\$5,000
TOTAL GRANTS		\$5,000	\$5,000
TOTAL RECEIPTS		\$5,000	\$5,000
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Insurance - Special, Noninterest Code: 23903

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$128,350	\$128,350
LESS ESTIMATED RECEIPTS	\$128,350	\$128,350
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

23903-Insurance - Special, Noninterest

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
2334	Hazardous Materials Grant	\$90,000	\$90,000
2360	NC State Fair - Exhibit	\$18,350	\$18,350
2368	Hurricane Awareness	\$20,000	\$20,000
TOTAL REQUIREMENTS		\$128,350	\$128,350
RECEIPTS			
2334	Hazardous Materials Grant	\$90,000	\$90,000
2360	NC State Fair - Exhibit	\$18,350	\$18,350
2368	Hurricane Awareness	\$20,000	\$20,000
TOTAL RECEIPTS		\$128,350	\$128,350
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

23903-Insurance - Special, Noninterest

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532199	MISC CONTRACTUAL SERVICES	\$60,000	\$60,000
5325XX	RENTALS/LEASES	\$1,350	\$1,350
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$10,400	\$10,400
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$41,349	\$41,349
TOTAL PURCHASED SERVICES		\$113,099	\$113,099
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$700	\$700
TOTAL SUPPLIES		\$700	\$700
5345XX	EQUIPMENT	\$14,551	\$14,551
TOTAL PROPERTY, PLANT & EQUIPMENT		\$14,551	\$14,551
TOTAL REQUIREMENTS		\$128,350	\$128,350
RECEIPTS			
432460	NC STATE FAIR EXHIBIT	\$18,350	\$18,350
432468	HURRICANE OUTREACH AWARE	\$20,000	\$20,000
432503	EMERG MGT-STATE GRANT	\$90,000	\$90,000
TOTAL GRANTS		\$128,350	\$128,350
TOTAL RECEIPTS		\$128,350	\$128,350
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

23903-Insurance - Special, Noninterest

2334-Hazardous Materials Grant

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532199	MISC CONTRACTUAL SERVICES	\$60,000	\$60,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$10,400	\$10,400
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$5,049	\$5,049
TOTAL PURCHASED SERVICES		\$75,449	\$75,449
5345XX	EQUIPMENT	\$14,551	\$14,551
TOTAL PROPERTY, PLANT & EQUIPMENT		\$14,551	\$14,551
TOTAL REQUIREMENTS		\$90,000	\$90,000
RECEIPTS			
432503	EMERG MGT-STATE GRANT	\$90,000	\$90,000
TOTAL GRANTS		\$90,000	\$90,000
TOTAL RECEIPTS		\$90,000	\$90,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

23903-Insurance - Special, Noninterest

2360-NC State Fair - Exhibit

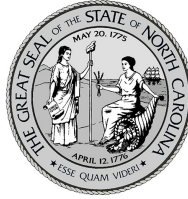
Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5325XX	RENTALS/LEASES	\$1,350	\$1,350
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$16,300	\$16,300
TOTAL PURCHASED SERVICES		\$17,650	\$17,650
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$700	\$700
TOTAL SUPPLIES		\$700	\$700
TOTAL REQUIREMENTS		\$18,350	\$18,350
RECEIPTS			
432460	NC STATE FAIR EXHIBIT	\$18,350	\$18,350
TOTAL GRANTS		\$18,350	\$18,350
TOTAL RECEIPTS		\$18,350	\$18,350
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

23903-Insurance - Special, Noninterest

2368-Hurricane Awareness

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$20,000	\$20,000
TOTAL PURCHASED SERVICES		\$20,000	\$20,000
TOTAL REQUIREMENTS		\$20,000	\$20,000
RECEIPTS			
432468	HURRICANE OUTREACH AWARE	\$20,000	\$20,000
TOTAL GRANTS		\$20,000	\$20,000
TOTAL RECEIPTS		\$20,000	\$20,000
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Insurance - Trust Code: 63901

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$7,374,524	\$7,374,524
LESS ESTIMATED RECEIPTS	\$7,374,524	\$7,374,524
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

63901-Insurance - Trust

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
6308	Fireman's Relief Fund	\$7,374,524	\$7,374,524
TOTAL REQUIREMENTS		\$7,374,524	\$7,374,524
RECEIPTS			
6308	Fireman's Relief Fund	\$7,374,524	\$7,374,524
TOTAL RECEIPTS		\$7,374,524	\$7,374,524
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

63901-Insurance - Trust

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536512	FIRE DISTRICT DISTRIB	\$7,262,076	\$7,262,076
TOTAL AID & PUBLIC ASSISTANCE		\$7,262,076	\$7,262,076
538110	TRANSFER TO CODE 13900	\$112,448	\$112,448
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$112,448	\$112,448
TOTAL REQUIREMENTS		\$7,374,524	\$7,374,524
RECEIPTS			
431100	TAX REVENUES	\$7,374,524	\$7,374,524
TOTAL TAX REVENUES		\$7,374,524	\$7,374,524
TOTAL RECEIPTS		\$7,374,524	\$7,374,524
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

63901-Insurance - Trust

6308-Fireman's Relief Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536512	FIRE DISTRICT DISTRIB	\$7,262,076	\$7,262,076
TOTAL AID & PUBLIC ASSISTANCE		\$7,262,076	\$7,262,076
538110	TRANSFER TO CODE 13900	\$112,448	\$112,448
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$112,448	\$112,448
TOTAL REQUIREMENTS		\$7,374,524	\$7,374,524
RECEIPTS			
431100	TAX REVENUES	\$7,374,524	\$7,374,524
TOTAL TAX REVENUES		\$7,374,524	\$7,374,524
TOTAL RECEIPTS		\$7,374,524	\$7,374,524
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Insurance - Volunteer Safety Workers Comp Fund Code: 63902

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$9,746,550	\$9,746,550
LESS ESTIMATED RECEIPTS	\$9,746,550	\$9,746,550
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

63902-Insurance - Volunteer Safety Workers Comp Fund

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
6000	Volunteer Safety Worker	\$9,746,550	\$9,746,550
TOTAL REQUIREMENTS		\$9,746,550	\$9,746,550
RECEIPTS			
6000	Volunteer Safety Worker	\$9,746,550	\$9,746,550
TOTAL RECEIPTS		\$9,746,550	\$9,746,550
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

63902-Insurance - Volunteer Safety Workers Comp Fund

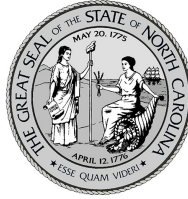
Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532120	FINAN/AUDIT SERVICES	\$22,000	\$22,000
532170	ADMIN SERVICES	\$850,000	\$850,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,202	\$1,202
TOTAL PURCHASED SERVICES		\$873,202	\$873,202
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$8,873,348	\$8,873,348
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$8,873,348	\$8,873,348
TOTAL REQUIREMENTS		\$9,746,550	\$9,746,550
RECEIPTS			
431100	TAX REVENUES	\$6,668,110	\$6,668,110
TOTAL TAX REVENUES		\$6,668,110	\$6,668,110
433121	STIF INT INC-NONOP-PROGRM	\$50,000	\$50,000
433131	LTIF INT INC-NONOP-PROGRM	\$1,000,000	\$1,000,000
TOTAL INVESTMENT INCOME		\$1,050,000	\$1,050,000
434600	INSURANCE PREMIUMS	\$2,028,440	\$2,028,440
TOTAL SALES, SERVICE, & RENTALS		\$2,028,440	\$2,028,440
TOTAL RECEIPTS		\$9,746,550	\$9,746,550
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

63902-Insurance - Volunteer Safety Workers Comp Fund

6000-Volunteer Safety Worker

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532120	FINAN/AUDIT SERVICES	\$22,000	\$22,000
532170	ADMIN SERVICES	\$850,000	\$850,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,202	\$1,202
TOTAL PURCHASED SERVICES		\$873,202	\$873,202
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$8,873,348	\$8,873,348
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$8,873,348	\$8,873,348
TOTAL REQUIREMENTS		\$9,746,550	\$9,746,550
RECEIPTS			
431100	TAX REVENUES	\$6,668,110	\$6,668,110
TOTAL TAX REVENUES		\$6,668,110	\$6,668,110
433121	STIF INT INC-NONOP-PROGRM	\$50,000	\$50,000
433131	LTIF INT INC-NONOP-PROGRM	\$1,000,000	\$1,000,000
TOTAL INVESTMENT INCOME		\$1,050,000	\$1,050,000
434600	INSURANCE PREMIUMS	\$2,028,440	\$2,028,440
TOTAL SALES, SERVICE, & RENTALS		\$2,028,440	\$2,028,440
TOTAL RECEIPTS		\$9,746,550	\$9,746,550
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Insurance - Trust - Internal Service Code: 63903

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$17,261,268	\$17,261,268
LESS ESTIMATED RECEIPTS	\$17,261,268	\$17,261,268
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

63903-Insurance - Trust - Internal Service

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
6100	State Property Fire Insurance	\$11,514,685	\$11,514,685
6110	NC Auto Retrospective	\$5,746,583	\$5,746,583
TOTAL REQUIREMENTS		\$17,261,268	\$17,261,268
RECEIPTS			
6100	State Property Fire Insurance	\$11,514,685	\$11,514,685
6110	NC Auto Retrospective	\$5,746,583	\$5,746,583
TOTAL RECEIPTS		\$17,261,268	\$17,261,268
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

63903-Insurance - Trust - Internal Service

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5329XX	OTHER SERVICES	\$14,229,176	\$14,229,176
TOTAL PURCHASED SERVICES		\$14,229,176	\$14,229,176
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$805,904	\$805,904
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$805,904	\$805,904
538127	REIM-OPERATING EXPENSE	\$2,226,188	\$2,226,188
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,226,188	\$2,226,188
TOTAL REQUIREMENTS		\$17,261,268	\$17,261,268
RECEIPTS			
433121	STIF INT INC-NONOP-PROGRM	\$337,357	\$337,357
433131	LTIF INT INC-NONOP-PROGRM	\$432,518	\$432,518
TOTAL INVESTMENT INCOME		\$769,875	\$769,875
434600	INSURANCE PREMIUMS	\$16,491,393	\$16,491,393
TOTAL SALES, SERVICE, & RENTALS		\$16,491,393	\$16,491,393
TOTAL RECEIPTS		\$17,261,268	\$17,261,268
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

63903-Insurance - Trust - Internal Service

6100-State Property Fire Insurance

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5329XX	OTHER SERVICES	\$8,482,593	\$8,482,593
TOTAL PURCHASED SERVICES		\$8,482,593	\$8,482,593
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$805,904	\$805,904
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$805,904	\$805,904
538127	REIM-OPERATING EXPENSE	\$2,226,188	\$2,226,188
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,226,188	\$2,226,188
TOTAL REQUIREMENTS		\$11,514,685	\$11,514,685
RECEIPTS			
433121	STIF INT INC-NONOP-PROGRM	\$337,357	\$337,357
433131	LTIF INT INC-NONOP-PROGRM	\$432,518	\$432,518
TOTAL INVESTMENT INCOME		\$769,875	\$769,875
434600	INSURANCE PREMIUMS	\$10,744,810	\$10,744,810
TOTAL SALES, SERVICE, & RENTALS		\$10,744,810	\$10,744,810
TOTAL RECEIPTS		\$11,514,685	\$11,514,685
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

63903-Insurance - Trust - Internal Service

6110-NC Auto Retrospective

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5329XX	OTHER SERVICES	\$5,746,583	\$5,746,583
TOTAL PURCHASED SERVICES		\$5,746,583	\$5,746,583
TOTAL REQUIREMENTS		\$5,746,583	\$5,746,583
RECEIPTS			
434600	INSURANCE PREMIUMS	\$5,746,583	\$5,746,583
TOTAL SALES, SERVICE, & RENTALS		\$5,746,583	\$5,746,583
TOTAL RECEIPTS		\$5,746,583	\$5,746,583
CHANGE IN FUND BALANCE		\$0	\$0