



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Labor - General Fund Code: 13800

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$32,458,922	\$32,285,798
LESS ESTIMATED RECEIPTS	\$16,463,563	\$16,463,563
NET APPROPRIATION	\$15,995,359	\$15,822,235

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

13800-Labor - General Fund

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
1120	Administrative Services	\$3,473,841	\$3,300,717
1210	Research and Information Technology	\$575,962	\$575,962
1310	Boiler Inspection Division	\$2,221,914	\$2,221,914
1320	Elevator Inspection Division	\$4,479,528	\$4,479,528
1330	Mine and Quarry Inspection Division	\$346,492	\$346,492
1331	Federal Mine Safety and Health Act	\$150,045	\$150,045
1340	Wage and Hour Division	\$2,084,225	\$2,084,225
1345	Employment Discrimination Bureau	\$575,992	\$575,992
1350	Occupational Safety and Health Administration - Administration	\$7,042,380	\$7,042,380
1351	Review Commission	\$252,723	\$252,723
1352	Occupational Safety and Health Administration - State Funds	\$7,224,694	\$7,224,694
1353	Occupational Safety and Health Administration - Federal Funds	\$1,246,216	\$1,246,216
1358	Bureau of Consultative Services - 21(D)	\$1,447,420	\$1,447,420
1360	OSHA/BLS Statistical Program	\$254,253	\$254,253
1991	Indirect Cost - Reserve	\$1,083,237	\$1,083,237
TOTAL REQUIREMENTS		\$32,458,922	\$32,285,798
RECEIPTS			
1120	Administrative Services	\$1,793,979	\$1,793,979
1210	Research and Information Technology	\$513,805	\$513,805
1310	Boiler Inspection Division	\$2,221,914	\$2,221,914
1320	Elevator Inspection Division	\$4,479,528	\$4,479,528
1331	Federal Mine Safety and Health Act	\$150,045	\$150,045
1350	Occupational Safety and Health Administration - Administration	\$3,545,034	\$3,545,034
1353	Occupational Safety and Health Administration - Federal Funds	\$1,246,216	\$1,246,216
1358	Bureau of Consultative Services - 21(D)	\$1,302,678	\$1,302,678
1360	OSHA/BLS Statistical Program	\$127,127	\$127,127
1991	Indirect Cost - Reserve	\$1,083,237	\$1,083,237
TOTAL RECEIPTS		\$16,463,563	\$16,463,563
NET APPROPRIATION		\$15,995,359	\$15,822,235

Position Counts

REQUIREMENTS			
1120	Administrative Services	41.239	41.239
1210	Research and Information Technology	5.090	5.090
1310	Boiler Inspection Division	24.000	24.000
1320	Elevator Inspection Division	46.000	46.000
1330	Mine and Quarry Inspection Division	4.600	4.600
1331	Federal Mine Safety and Health Act	1.400	1.400
1340	Wage and Hour Division	31.000	31.000

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

Position Counts

REQUIREMENTS

1345	Employment Discrimination Bureau	7.960	7.960
1350	Occupational Safety and Health Administration - Administration	89.517	89.517
1351	Review Commission	3.000	3.000
1352	Occupational Safety and Health Administration - State Funds	96.876	96.876
1353	Occupational Safety and Health Administration - Federal Funds	9.916	9.916
1358	Bureau of Consultative Services - 21(D)	18.654	18.654
1360	OSHA/BLS Statistical Program	4.000	4.000
TOTAL POSITIONS		383.252	383.252

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

13800-Labor - General Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$143,445	\$143,445
531141	SEC/COUNCIL OF ST SAL-APP	\$125,676	\$125,676
531211	SPA-REG SALARIES-APPRO	\$10,560,419	\$10,560,419
531212	SPA-REG SALARIES-RECPT	\$9,508,559	\$9,508,559
531412	OT PAY - RECEIPTS	\$60,924	\$60,924
531461	EPA&SPA-LONGVTY PAY-APPRO	\$162,032	\$162,032
531462	EPA&SPA-LONGVTY PAY-REC	\$133,148	\$133,148
531511	SOCIAL SEC CONTRIB-APPRO	\$835,135	\$835,135
531512	SOCIAL SEC CONTRIB-RECPTS	\$746,188	\$746,188
531521	REG RETIRE CONTRIB-APPRO	\$1,675,513	\$1,675,513
531522	REG RETIRE CONTRIB-RECPTS	\$1,478,790	\$1,478,790
531561	MED INS CONTRIB-APPRO	\$1,150,244	\$1,150,244
531562	MED INS CONTRIB-RECPTS	\$948,191	\$948,191
531631	WRKER COMP-MED PAYMENTS	\$800	\$800
TOTAL PERSONAL SERVICES		\$27,529,064	\$27,529,064
532110	LEGAL SERVICES	\$45,305	\$45,305
532133	EMPLYEE/EMPLYMENT PHYSICA	\$35,822	\$35,822
532181	FOOD SER AGREEMENT	\$9,150	\$9,150
532183	LABORATORY SER AGREEMENT	\$41,696	\$41,696
532184	JANITORIAL SER AGREEMENT	\$6,000	\$6,000
532199	MISC CONTRACTUAL SERVICES	\$429,118	\$429,118
5322XX	UTILITY/ENERGY SERVICES	\$9,142	\$9,142
5323XX	REPAIR SERVICES	\$19,735	\$19,735
5324XX	MAINTENANCE AGREEMENTS	\$204,537	\$204,537
5325XX	RENTALS/LEASES	\$460,352	\$460,352
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,078,895	\$1,078,895
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$633,392	\$633,392
5329XX	OTHER SERVICES	\$43,925	\$43,925
TOTAL PURCHASED SERVICES		\$3,017,069	\$3,017,069
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$139,695	\$139,695
5339XX	OTHER MATERIALS & SUPPLIES	\$97,798	\$97,798
TOTAL SUPPLIES		\$237,493	\$237,493
5345XX	EQUIPMENT	\$111,193	\$111,193
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$29,728	\$29,728
5347XX	INTANGIBLE ASSETS	\$103,736	\$103,736
TOTAL PROPERTY, PLANT & EQUIPMENT		\$244,657	\$244,657
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$740	\$740
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$116,376	\$116,376
5359XX	OTHER EXPENSES	\$25,222	\$25,222

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

13800-Labor - General Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$142,338	\$142,338
537202	RESERVES-COMPENSATIONS	\$173,124	\$0
537206	RES-ST RETIREMENT SYS CON	\$12,236	\$12,236
537208	RES-STATE HEALTH PLAN	\$19,704	\$19,704
TOTAL RESERVES		\$205,064	\$31,940
538101	TRANSFER TO OPERATING FUN	\$1,083,237	\$1,083,237
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,083,237	\$1,083,237
TOTAL REQUIREMENTS		\$32,458,922	\$32,285,798
RECEIPTS			
434310	SALE OF PUBLICATIONS	\$47,687	\$47,687
TOTAL SALES, SERVICE, & RENTALS		\$47,687	\$47,687
435400	INSPECTION/EXAM FEES	\$7,341,839	\$7,341,839
435900	OTHER LIC,FEES/PERMITS	\$584,150	\$584,150
TOTAL FEES, LICENSES, & FINES		\$7,925,989	\$7,925,989
438120	OSHA/BLS-INDIRECT COST	\$924,943	\$924,943
438124	21D INDIRECT COST	\$144,254	\$144,254
438140	MINE AND QUARRY INDIRECT	\$14,040	\$14,040
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,083,237	\$1,083,237
538801	OSHA 23G 17500	\$5,550,395	\$5,550,395
538806	BLS STATISTICAL 17500	\$151,155	\$151,155
538807	21D CONSULTATION 17500	\$1,541,015	\$1,541,015
538840	MINE SAFETY AND HEALTH 17	\$164,085	\$164,085
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,406,650	\$7,406,650
TOTAL RECEIPTS		\$16,463,563	\$16,463,563
NET APPROPRIATION		\$15,995,359	\$15,822,235

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	3.000	3.000
531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	205.880	205.880
531212	SPA-REG SALARIES-RECPT	173.372	173.372
TOTAL PERSONAL SERVICES		383.252	383.252
TOTAL POSITIONS		383.252	383.252

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13800-Labor - General Fund

1120-Administrative Services

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	\$125,676	\$125,676
531211	SPA-REG SALARIES-APPRO	\$959,841	\$959,841
531212	SPA-REG SALARIES-RECPT	\$1,227,856	\$1,227,856
531461	EPA&SPA-LONGVTY PAY-APPRO	\$20,235	\$20,235
531462	EPA&SPA-LONGVTY PAY-REC	\$20,647	\$20,647
531511	SOCIAL SEC CONTRIB-APPRO	\$78,269	\$78,269
531512	SOCIAL SEC CONTRIB-RECPTS	\$96,522	\$96,522
531521	REG RETIRE CONTRIB-APPRO	\$171,748	\$171,748
531522	REG RETIRE CONTRIB-RECPTS	\$192,242	\$192,242
531561	MED INS CONTRIB-APPRO	\$108,806	\$108,806
531562	MED INS CONTRIB-RECPTS	\$137,771	\$137,771
TOTAL PERSONAL SERVICES		\$3,139,613	\$3,139,613
532199	MISC CONTRACTUAL SERVICES	\$62,359	\$62,359
5323XX	REPAIR SERVICES	\$1,252	\$1,252
5324XX	MAINTENANCE AGREEMENTS	\$9,447	\$9,447
5325XX	RENTALS/LEASES	\$363	\$363
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$4,519	\$4,519
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$26,294	\$26,294
5329XX	OTHER SERVICES	\$7,868	\$7,868
TOTAL PURCHASED SERVICES		\$112,102	\$112,102
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$8,236	\$8,236
5339XX	OTHER MATERIALS & SUPPLIES	\$1,707	\$1,707
TOTAL SUPPLIES		\$9,943	\$9,943
5345XX	EQUIPMENT	\$1,905	\$1,905
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$1,054	\$1,054
5347XX	INTANGIBLE ASSETS	\$1,991	\$1,991
TOTAL PROPERTY, PLANT & EQUIPMENT		\$4,950	\$4,950
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,169	\$2,169
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,169	\$2,169
537202	RESERVES-COMPENSATIONS	\$173,124	\$0
537206	RES-ST RETIREMENT SYS CON	\$12,236	\$12,236
537208	RES-STATE HEALTH PLAN	\$19,704	\$19,704
TOTAL RESERVES		\$205,064	\$31,940
TOTAL REQUIREMENTS		\$3,473,841	\$3,300,717
RECEIPTS			
435400	INSPECTION/EXAM FEES	\$540,397	\$540,397

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13800-Labor - General Fund

1120-Administrative Services

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
435900	OTHER LIC,FEES/PERMITS	\$584,150	\$584,150
TOTAL FEES, LICENSES, & FINES		\$1,124,547	\$1,124,547
438120	OSHA/BLS-INDIRECT COST	\$537,986	\$537,986
438124	21D INDIRECT COST	\$125,446	\$125,446
438140	MINE AND QUARRY INDIRECT	\$6,000	\$6,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$669,432	\$669,432
TOTAL RECEIPTS		\$1,793,979	\$1,793,979
NET APPROPRIATION		\$1,679,862	\$1,506,738

Position Counts

REQUIREMENTS

531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	16.239	16.239
531212	SPA-REG SALARIES-RECPT	24.000	24.000
TOTAL PERSONAL SERVICES		41.239	41.239
TOTAL POSITIONS		41.239	41.239

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13800-Labor - General Fund

1210-Research and Information Technology

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$36,041	\$36,041
531212	SPA-REG SALARIES-RECPT	\$304,196	\$304,196
531461	EPA&SPA-LONGVTY PAY-APPRO	\$573	\$573
531462	EPA&SPA-LONGVTY PAY-REC	\$4,500	\$4,500
531511	SOCIAL SEC CONTRIB-APPRO	\$2,802	\$2,802
531512	SOCIAL SEC CONTRIB-RECPTS	\$23,616	\$23,616
531521	REG RETIRE CONTRIB-APPRO	\$5,569	\$5,569
531522	REG RETIRE CONTRIB-RECPTS	\$46,952	\$46,952
531561	MED INS CONTRIB-APPRO	\$3,174	\$3,174
531562	MED INS CONTRIB-RECPTS	\$24,201	\$24,201
TOTAL PERSONAL SERVICES		\$451,624	\$451,624
532199	MISC CONTRACTUAL SERVICES	\$23,408	\$23,408
5324XX	MAINTENANCE AGREEMENTS	\$19,451	\$19,451
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$411	\$411
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$77,883	\$77,883
5329XX	OTHER SERVICES	\$305	\$305
TOTAL PURCHASED SERVICES		\$121,458	\$121,458
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$100	\$100
5339XX	OTHER MATERIALS & SUPPLIES	\$75	\$75
TOTAL SUPPLIES		\$175	\$175
5345XX	EQUIPMENT	\$1,100	\$1,100
5347XX	INTANGIBLE ASSETS	\$1,195	\$1,195
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,295	\$2,295
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$410	\$410
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$410	\$410
TOTAL REQUIREMENTS		\$575,962	\$575,962
RECEIPTS			
435400	INSPECTION/EXAM FEES	\$100,000	\$100,000
TOTAL FEES, LICENSES, & FINES		\$100,000	\$100,000
438120	OSHA/BLS-INDIRECT COST	\$386,957	\$386,957
438124	21D INDIRECT COST	\$18,808	\$18,808
438140	MINE AND QUARRY INDIRECT	\$8,040	\$8,040
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$413,805	\$413,805
TOTAL RECEIPTS		\$513,805	\$513,805
NET APPROPRIATION		\$62,157	\$62,157

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

Position Counts

REQUIREMENTS

531211	SPA-REG SALARIES-APPRO	0.590	0.590
531212	SPA-REG SALARIES-RECPT	4.500	4.500
TOTAL PERSONAL SERVICES		5.090	5.090
TOTAL POSITIONS		5.090	5.090

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13800-Labor - General Fund

1310-Boiler Inspection Division

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$1,371,975	\$1,371,975
531462	EPA&SPA-LONGVTY PAY-REC	\$13,863	\$13,863
531512	SOCIAL SEC CONTRIB-RECPTS	\$106,016	\$106,016
531522	REG RETIRE CONTRIB-RECPTS	\$210,786	\$210,786
531562	MED INS CONTRIB-RECPTS	\$130,440	\$130,440
531631	WRKER COMP-MED PAYMENTS	\$800	\$800
TOTAL PERSONAL SERVICES		\$1,833,880	\$1,833,880
532133	EMPLYEE/EMPLYMENT PHYSICA	\$8,000	\$8,000
532199	MISC CONTRACTUAL SERVICES	\$4,129	\$4,129
5323XX	REPAIR SERVICES	\$450	\$450
5324XX	MAINTENANCE AGREEMENTS	\$1,507	\$1,507
5325XX	RENTALS/LEASES	\$5,700	\$5,700
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$230,822	\$230,822
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$53,136	\$53,136
5329XX	OTHER SERVICES	\$3,750	\$3,750
TOTAL PURCHASED SERVICES		\$307,494	\$307,494
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$8,738	\$8,738
5339XX	OTHER MATERIALS & SUPPLIES	\$3,400	\$3,400
TOTAL SUPPLIES		\$12,138	\$12,138
5345XX	EQUIPMENT	\$29,061	\$29,061
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$2,755	\$2,755
5347XX	INTANGIBLE ASSETS	\$10,800	\$10,800
TOTAL PROPERTY, PLANT & EQUIPMENT		\$42,616	\$42,616
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$17,786	\$17,786
5359XX	OTHER EXPENSES	\$8,000	\$8,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$25,786	\$25,786
TOTAL REQUIREMENTS		\$2,221,914	\$2,221,914
RECEIPTS			
435400	INSPECTION/EXAM FEES	\$2,221,914	\$2,221,914
TOTAL FEES, LICENSES, & FINES		\$2,221,914	\$2,221,914
TOTAL RECEIPTS		\$2,221,914	\$2,221,914
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS

531212	SPA-REG SALARIES-RECPT	24.000	24.000
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Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

TOTAL PERSONAL SERVICES	24.000	24.000
TOTAL POSITIONS	24.000	24.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13800-Labor - General Fund

1320-Elevator Inspection Division

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$2,609,560	\$2,609,560
531412	OT PAY - RECEIPTS	\$60,924	\$60,924
531462	EPA&SPA-LONGVTY PAY-REC	\$28,861	\$28,861
531512	SOCIAL SEC CONTRIB-RECPTS	\$208,498	\$208,498
531522	REG RETIRE CONTRIB-RECPTS	\$410,571	\$410,571
531562	MED INS CONTRIB-RECPTS	\$250,010	\$250,010
TOTAL PERSONAL SERVICES		\$3,568,424	\$3,568,424
532181	FOOD SER AGREEMENT	\$7,850	\$7,850
532199	MISC CONTRACTUAL SERVICES	\$289,984	\$289,984
5323XX	REPAIR SERVICES	\$200	\$200
5324XX	MAINTENANCE AGREEMENTS	\$69,733	\$69,733
5325XX	RENTALS/LEASES	\$10,485	\$10,485
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$299,201	\$299,201
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$62,270	\$62,270
5329XX	OTHER SERVICES	\$5,713	\$5,713
TOTAL PURCHASED SERVICES		\$745,436	\$745,436
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$35,580	\$35,580
5339XX	OTHER MATERIALS & SUPPLIES	\$4,962	\$4,962
TOTAL SUPPLIES		\$40,542	\$40,542
5345XX	EQUIPMENT	\$13,200	\$13,200
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$125	\$125
5347XX	INTANGIBLE ASSETS	\$87,048	\$87,048
TOTAL PROPERTY, PLANT & EQUIPMENT		\$100,373	\$100,373
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$600	\$600
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$7,353	\$7,353
5359XX	OTHER EXPENSES	\$16,800	\$16,800
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$24,753	\$24,753
TOTAL REQUIREMENTS		\$4,479,528	\$4,479,528
RECEIPTS			
435400	INSPECTION/EXAM FEES	\$4,479,528	\$4,479,528
TOTAL FEES, LICENSES, & FINES		\$4,479,528	\$4,479,528
TOTAL RECEIPTS		\$4,479,528	\$4,479,528
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	46.000	46.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

TOTAL PERSONAL SERVICES	46.000	46.000
TOTAL POSITIONS	46.000	46.000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

13800-Labor - General Fund

1330-Mine and Quarry Inspection Division

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$255,500	\$255,500
531461	EPA&SPA-LONGVTY PAY-APPRO	\$6,000	\$6,000
531511	SOCIAL SEC CONTRIB-APPRO	\$20,007	\$20,007
531521	REG RETIRE CONTRIB-APPRO	\$39,774	\$39,774
531561	MED INS CONTRIB-APPRO	\$25,211	\$25,211
TOTAL PERSONAL SERVICES		\$346,492	\$346,492
TOTAL REQUIREMENTS		\$346,492	\$346,492
NET APPROPRIATION		\$346,492	\$346,492

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	4.600	4.600
TOTAL PERSONAL SERVICES		4.600	4.600
TOTAL POSITIONS		4.600	4.600

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13800-Labor - General Fund

1331-Federal Mine Safety and Health Act

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$71,600	\$71,600
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,477	\$5,477
531522	REG RETIRE CONTRIB-RECPTS	\$10,890	\$10,890
531562	MED INS CONTRIB-RECPTS	\$7,530	\$7,530
TOTAL PERSONAL SERVICES		\$95,497	\$95,497
532199	MISC CONTRACTUAL SERVICES	\$784	\$784
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$39,684	\$39,684
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$7,575	\$7,575
5329XX	OTHER SERVICES	\$1,206	\$1,206
TOTAL PURCHASED SERVICES		\$49,249	\$49,249
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,275	\$2,275
5339XX	OTHER MATERIALS & SUPPLIES	\$144	\$144
TOTAL SUPPLIES		\$2,419	\$2,419
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$2,255	\$2,255
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,255	\$2,255
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$625	\$625
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$625	\$625
TOTAL REQUIREMENTS		\$150,045	\$150,045
RECEIPTS			
538840	MINE SAFETY AND HEALTH 17	\$150,045	\$150,045
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$150,045	\$150,045
TOTAL RECEIPTS		\$150,045	\$150,045
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	1.400	1.400
TOTAL PERSONAL SERVICES		1.400	1.400
TOTAL POSITIONS		1.400	1.400

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13800-Labor - General Fund

1340-Wage and Hour Division

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$1,406,715	\$1,406,715
531461	EPA&SPA-LONGVTY PAY-APPRO	\$21,955	\$21,955
531511	SOCIAL SEC CONTRIB-APPRO	\$109,296	\$109,296
531521	REG RETIRE CONTRIB-APPRO	\$217,301	\$217,301
531561	MED INS CONTRIB-APPRO	\$169,485	\$169,485
TOTAL PERSONAL SERVICES		\$1,924,752	\$1,924,752
532110	LEGAL SERVICES	\$900	\$900
532181	FOOD SER AGREEMENT	\$1,300	\$1,300
5323XX	REPAIR SERVICES	\$100	\$100
5325XX	RENTALS/LEASES	\$16,810	\$16,810
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$61,565	\$61,565
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$57,082	\$57,082
5329XX	OTHER SERVICES	\$2,065	\$2,065
TOTAL PURCHASED SERVICES		\$139,822	\$139,822
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$5,585	\$5,585
5339XX	OTHER MATERIALS & SUPPLIES	\$870	\$870
TOTAL SUPPLIES		\$6,455	\$6,455
5345XX	EQUIPMENT	\$10,626	\$10,626
5347XX	INTANGIBLE ASSETS	\$1,985	\$1,985
TOTAL PROPERTY, PLANT & EQUIPMENT		\$12,611	\$12,611
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$300	\$300
5359XX	OTHER EXPENSES	\$285	\$285
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$585	\$585
TOTAL REQUIREMENTS		\$2,084,225	\$2,084,225
NET APPROPRIATION		\$2,084,225	\$2,084,225

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	31.000	31.000
TOTAL PERSONAL SERVICES		31.000	31.000
TOTAL POSITIONS		31.000	31.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13800-Labor - General Fund

1345-Employment Discrimination Bureau

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$407,174	\$407,174
531461	EPA&SPA-LONGVTY PAY-APPRO	\$8,725	\$8,725
531511	SOCIAL SEC CONTRIB-APPRO	\$31,815	\$31,815
531521	REG RETIRE CONTRIB-APPRO	\$63,259	\$63,259
531561	MED INS CONTRIB-APPRO	\$42,809	\$42,809
TOTAL PERSONAL SERVICES		\$553,782	\$553,782
5323XX	REPAIR SERVICES	\$150	\$150
5325XX	RENTALS/LEASES	\$100	\$100
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$4,110	\$4,110
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$13,134	\$13,134
TOTAL PURCHASED SERVICES		\$17,494	\$17,494
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,802	\$2,802
5339XX	OTHER MATERIALS & SUPPLIES	\$360	\$360
TOTAL SUPPLIES		\$3,162	\$3,162
5345XX	EQUIPMENT	\$800	\$800
5347XX	INTANGIBLE ASSETS	\$717	\$717
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,517	\$1,517
5359XX	OTHER EXPENSES	\$37	\$37
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$37	\$37
TOTAL REQUIREMENTS		\$575,992	\$575,992
NET APPROPRIATION		\$575,992	\$575,992

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	7.960	7.960
TOTAL PERSONAL SERVICES		7.960	7.960
TOTAL POSITIONS		7.960	7.960

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13800-Labor - General Fund

1350-Occupational Safety and Health Administration - Administration

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$2,335,706	\$2,335,706
531212	SPA-REG SALARIES-RECPT	\$2,335,707	\$2,335,707
531461	EPA&SPA-LONGVTY PAY-APPRO	\$38,580	\$38,580
531462	EPA&SPA-LONGVTY PAY-REC	\$38,581	\$38,581
531511	SOCIAL SEC CONTRIB-APPRO	\$181,630	\$181,630
531512	SOCIAL SEC CONTRIB-RECPTS	\$181,630	\$181,630
531521	REG RETIRE CONTRIB-APPRO	\$361,129	\$361,129
531522	REG RETIRE CONTRIB-RECPTS	\$361,129	\$361,129
531561	MED INS CONTRIB-APPRO	\$240,827	\$240,827
531562	MED INS CONTRIB-RECPTS	\$240,827	\$240,827
TOTAL PERSONAL SERVICES		\$6,315,746	\$6,315,746
532110	LEGAL SERVICES	\$4,000	\$4,000
532133	EMPLYEE/EMPLYMENT PHYSICA	\$27,822	\$27,822
532183	LABORATORY SER AGREEMENT	\$22,000	\$22,000
532184	JANITORIAL SER AGREEMENT	\$6,000	\$6,000
532199	MISC CONTRACTUAL SERVICES	\$2,894	\$2,894
5322XX	UTILITY/ENERGY SERVICES	\$2,064	\$2,064
5323XX	REPAIR SERVICES	\$1,450	\$1,450
5324XX	MAINTENANCE AGREEMENTS	\$3,508	\$3,508
5325XX	RENTALS/LEASES	\$209,982	\$209,982
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$166,355	\$166,355
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$203,349	\$203,349
5329XX	OTHER SERVICES	\$14,586	\$14,586
TOTAL PURCHASED SERVICES		\$664,010	\$664,010
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$18,629	\$18,629
5339XX	OTHER MATERIALS & SUPPLIES	\$21,235	\$21,235
TOTAL SUPPLIES		\$39,864	\$39,864
5345XX	EQUIPMENT	\$12,165	\$12,165
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$9,400	\$9,400
TOTAL PROPERTY, PLANT & EQUIPMENT		\$21,565	\$21,565
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,095	\$1,095
5359XX	OTHER EXPENSES	\$100	\$100
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,195	\$1,195
TOTAL REQUIREMENTS		\$7,042,380	\$7,042,380
RECEIPTS			
434310	SALE OF PUBLICATIONS	\$47,687	\$47,687

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13800-Labor - General Fund

1350-Occupational Safety and Health Administration - Administration

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
TOTAL SALES, SERVICE, & RENTALS		\$47,687	\$47,687
538801	OSHA 23G 17500	\$3,497,347	\$3,497,347
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,497,347	\$3,497,347
TOTAL RECEIPTS		\$3,545,034	\$3,545,034
NET APPROPRIATION		\$3,497,346	\$3,497,346
Position Counts			
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	44.758	44.758
531212	SPA-REG SALARIES-RECPT	44.759	44.759
TOTAL PERSONAL SERVICES		89.517	89.517
TOTAL POSITIONS		89.517	89.517

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13800-Labor - General Fund

1351-Review Commission

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$143,445	\$143,445
531461	EPA&SPA-LONGVTY PAY-APPRO	\$3,096	\$3,096
531511	SOCIAL SEC CONTRIB-APPRO	\$11,209	\$11,209
531521	REG RETIRE CONTRIB-APPRO	\$22,289	\$22,289
531561	MED INS CONTRIB-APPRO	\$16,134	\$16,134
TOTAL PERSONAL SERVICES		\$196,173	\$196,173
532110	LEGAL SERVICES	\$40,405	\$40,405
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$7,238	\$7,238
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$6,717	\$6,717
5329XX	OTHER SERVICES	\$100	\$100
TOTAL PURCHASED SERVICES		\$54,460	\$54,460
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$436	\$436
5339XX	OTHER MATERIALS & SUPPLIES	\$146	\$146
TOTAL SUPPLIES		\$582	\$582
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$1,268	\$1,268
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,268	\$1,268
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$140	\$140
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$100	\$100
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$240	\$240
TOTAL REQUIREMENTS		\$252,723	\$252,723
NET APPROPRIATION		\$252,723	\$252,723

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	3.000	3.000
TOTAL PERSONAL SERVICES		3.000	3.000
TOTAL POSITIONS		3.000	3.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13800-Labor - General Fund

1352-Occupational Safety and Health Administration - State Funds

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$4,966,037	\$4,966,037
531461	EPA&SPA-LONGVTY PAY-APPRO	\$59,364	\$59,364
531511	SOCIAL SEC CONTRIB-APPRO	\$384,857	\$384,857
531521	REG RETIRE CONTRIB-APPRO	\$764,364	\$764,364
531561	MED INS CONTRIB-APPRO	\$523,007	\$523,007
TOTAL PERSONAL SERVICES		\$6,697,629	\$6,697,629
532183	LABORATORY SER AGREEMENT	\$2,881	\$2,881
532199	MISC CONTRACTUAL SERVICES	\$228	\$228
5322XX	UTILITY/ENERGY SERVICES	\$3,428	\$3,428
5323XX	REPAIR SERVICES	\$765	\$765
5324XX	MAINTENANCE AGREEMENTS	\$46,769	\$46,769
5325XX	RENTALS/LEASES	\$171,382	\$171,382
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$106,939	\$106,939
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$98,546	\$98,546
5329XX	OTHER SERVICES	\$2,247	\$2,247
TOTAL PURCHASED SERVICES		\$433,185	\$433,185
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$16,045	\$16,045
5339XX	OTHER MATERIALS & SUPPLIES	\$359	\$359
TOTAL SUPPLIES		\$16,404	\$16,404
5345XX	EQUIPMENT	\$5,418	\$5,418
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$171	\$171
TOTAL PROPERTY, PLANT & EQUIPMENT		\$5,589	\$5,589
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$71,887	\$71,887
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$71,887	\$71,887
TOTAL REQUIREMENTS		\$7,224,694	\$7,224,694
NET APPROPRIATION		\$7,224,694	\$7,224,694

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	96.876	96.876
TOTAL PERSONAL SERVICES		96.876	96.876
TOTAL POSITIONS		96.876	96.876

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13800-Labor - General Fund

1353-Occupational Safety and Health Administration - Federal Funds

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$533,982	\$533,982
531462	EPA&SPA-LONGVTY PAY-REC	\$8,814	\$8,814
531512	SOCIAL SEC CONTRIB-RECPTS	\$41,523	\$41,523
531522	REG RETIRE CONTRIB-RECPTS	\$82,559	\$82,559
531562	MED INS CONTRIB-RECPTS	\$56,337	\$56,337
TOTAL PERSONAL SERVICES		\$723,215	\$723,215
532183	LABORATORY SER AGREEMENT	\$14,619	\$14,619
532199	MISC CONTRACTUAL SERVICES	\$45,000	\$45,000
5322XX	UTILITY/ENERGY SERVICES	\$3,650	\$3,650
5323XX	REPAIR SERVICES	\$15,368	\$15,368
5324XX	MAINTENANCE AGREEMENTS	\$53,222	\$53,222
5325XX	RENTALS/LEASES	\$45,530	\$45,530
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$152,999	\$152,999
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$22,329	\$22,329
5329XX	OTHER SERVICES	\$6,085	\$6,085
TOTAL PURCHASED SERVICES		\$358,802	\$358,802
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$37,250	\$37,250
5339XX	OTHER MATERIALS & SUPPLIES	\$64,440	\$64,440
TOTAL SUPPLIES		\$101,690	\$101,690
5345XX	EQUIPMENT	\$35,258	\$35,258
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$12,700	\$12,700
TOTAL PROPERTY, PLANT & EQUIPMENT		\$47,958	\$47,958
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$14,551	\$14,551
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$14,551	\$14,551
TOTAL REQUIREMENTS		\$1,246,216	\$1,246,216
RECEIPTS			
538801	OSHA 23G 17500	\$1,246,216	\$1,246,216
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,246,216	\$1,246,216
TOTAL RECEIPTS		\$1,246,216	\$1,246,216
NET APPROPRIATION		\$0	\$0
Position Counts			
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	9.916	9.916
TOTAL PERSONAL SERVICES		9.916	9.916
TOTAL POSITIONS		9.916	9.916

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13800-Labor - General Fund

1358-Bureau of Consultative Services - 21(D)

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$107,535	\$107,535
531212	SPA-REG SALARIES-RECPT	\$967,812	\$967,812
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,798	\$1,798
531462	EPA&SPA-LONGVTY PAY-REC	\$16,176	\$16,176
531511	SOCIAL SEC CONTRIB-APPRO	\$8,458	\$8,458
531512	SOCIAL SEC CONTRIB-RECPTS	\$76,114	\$76,114
531521	REG RETIRE CONTRIB-APPRO	\$16,698	\$16,698
531522	REG RETIRE CONTRIB-RECPTS	\$150,279	\$150,279
531561	MED INS CONTRIB-APPRO	\$10,035	\$10,035
531562	MED INS CONTRIB-RECPTS	\$90,319	\$90,319
TOTAL PERSONAL SERVICES		\$1,445,224	\$1,445,224
532183	LABORATORY SER AGREEMENT	\$2,196	\$2,196
TOTAL PURCHASED SERVICES		\$2,196	\$2,196
TOTAL REQUIREMENTS		\$1,447,420	\$1,447,420
RECEIPTS			
538807	21D CONSULTATION 17500	\$1,302,678	\$1,302,678
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,302,678	\$1,302,678
TOTAL RECEIPTS		\$1,302,678	\$1,302,678
NET APPROPRIATION		\$144,742	\$144,742

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	1.857	1.857
531212	SPA-REG SALARIES-RECPT	16.797	16.797
TOTAL PERSONAL SERVICES		18.654	18.654
TOTAL POSITIONS		18.654	18.654

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13800-Labor - General Fund

1360-OSHA/BLS Statistical Program

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$85,870	\$85,870
531212	SPA-REG SALARIES-RECPT	\$85,871	\$85,871
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,706	\$1,706
531462	EPA&SPA-LONGVTY PAY-REC	\$1,706	\$1,706
531511	SOCIAL SEC CONTRIB-APPRO	\$6,792	\$6,792
531512	SOCIAL SEC CONTRIB-RECPTS	\$6,792	\$6,792
531521	REG RETIRE CONTRIB-APPRO	\$13,382	\$13,382
531522	REG RETIRE CONTRIB-RECPTS	\$13,382	\$13,382
531561	MED INS CONTRIB-APPRO	\$10,756	\$10,756
531562	MED INS CONTRIB-RECPTS	\$10,756	\$10,756
TOTAL PERSONAL SERVICES		\$237,013	\$237,013
532199	MISC CONTRACTUAL SERVICES	\$332	\$332
5324XX	MAINTENANCE AGREEMENTS	\$900	\$900
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$5,052	\$5,052
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$5,077	\$5,077
TOTAL PURCHASED SERVICES		\$11,361	\$11,361
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$4,019	\$4,019
5339XX	OTHER MATERIALS & SUPPLIES	\$100	\$100
TOTAL SUPPLIES		\$4,119	\$4,119
5345XX	EQUIPMENT	\$1,660	\$1,660
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,660	\$1,660
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$100	\$100
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$100	\$100
TOTAL REQUIREMENTS		\$254,253	\$254,253
RECEIPTS			
538806	BLS STATISTICAL 17500	\$127,127	\$127,127
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$127,127	\$127,127
TOTAL RECEIPTS		\$127,127	\$127,127
NET APPROPRIATION		\$127,126	\$127,126

Position Counts

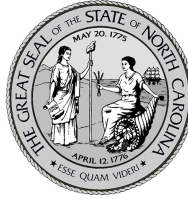
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	2.000	2.000
531212	SPA-REG SALARIES-RECPT	2.000	2.000
TOTAL PERSONAL SERVICES		4.000	4.000
TOTAL POSITIONS		4.000	4.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13800-Labor - General Fund

1991-Indirect Cost - Reserve

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538101	TRANSFER TO OPERATING FUN	\$1,083,237	\$1,083,237
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,083,237	\$1,083,237
TOTAL REQUIREMENTS		\$1,083,237	\$1,083,237
RECEIPTS			
538801	OSHA 23G 17500	\$806,832	\$806,832
538806	BLS STATISTICAL 17500	\$24,028	\$24,028
538807	21D CONSULTATION 17500	\$238,337	\$238,337
538840	MINE SAFETY AND HEALTH 17	\$14,040	\$14,040
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,083,237	\$1,083,237
TOTAL RECEIPTS		\$1,083,237	\$1,083,237
NET APPROPRIATION		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Labor - Special Funds Code: 23800

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$50,640	\$50,640
LESS ESTIMATED RECEIPTS	\$50,640	\$50,640
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

23800-Labor - Special Funds

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
2460	Individual Development Accounts	\$50,640	\$50,640
TOTAL REQUIREMENTS		\$50,640	\$50,640
RECEIPTS			
2460	Individual Development Accounts	\$50,640	\$50,640
TOTAL RECEIPTS		\$50,640	\$50,640
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

23800-Labor - Special Funds

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536J50	IDA GRANTS	\$40,000	\$40,000
536J52	ADMIN OVERHEAD	\$10,640	\$10,640
TOTAL AID & PUBLIC ASSISTANCE		\$50,640	\$50,640
TOTAL REQUIREMENTS		\$50,640	\$50,640
RECEIPTS			
438160	IDA TRANSFER -AFIA III	\$10,640	\$10,640
438162	IDA TRANSFER - AFIA IV	\$40,000	\$40,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$50,640	\$50,640
TOTAL RECEIPTS		\$50,640	\$50,640
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

23800-Labor - Special Funds

2460-Individual Development Accounts

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536J50	IDA GRANTS	\$40,000	\$40,000
536J52	ADMIN OVERHEAD	\$10,640	\$10,640
TOTAL AID & PUBLIC ASSISTANCE		\$50,640	\$50,640
TOTAL REQUIREMENTS		\$50,640	\$50,640
RECEIPTS			
438160	IDA TRANSFER -AFIA III	\$10,640	\$10,640
438162	IDA TRANSFER - AFIA IV	\$40,000	\$40,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$50,640	\$50,640
TOTAL RECEIPTS		\$50,640	\$50,640
CHANGE IN FUND BALANCE		\$0	\$0