



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: State Auditor - General Fund Code: 13300

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$17,675,408	\$17,576,536
LESS ESTIMATED RECEIPTS	\$5,571,745	\$5,571,745
NET APPROPRIATION	\$12,103,663	\$12,004,791

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

13300-State Auditor - General Fund

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
1110	Administration	\$2,585,815	\$2,567,022
1210	Field Audit Division	\$15,089,593	\$15,009,514
TOTAL REQUIREMENTS		\$17,675,408	\$17,576,536
RECEIPTS			
1210	Field Audit Division	\$5,571,745	\$5,571,745
TOTAL RECEIPTS		\$5,571,745	\$5,571,745
NET APPROPRIATION		\$12,103,663	\$12,004,791

Position Counts

REQUIREMENTS			
1110	Administration	23.000	23.000
1210	Field Audit Division	145.000	145.000
TOTAL POSITIONS		168.000	168.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

13300-State Auditor - General Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	\$125,677	\$125,677
531211	SPA-REG SALARIES-APPRO	\$8,721,334	\$8,721,334
531212	SPA-REG SALARIES-RECPT	\$3,288,461	\$3,288,461
531311	REG(N S) TEMP WAGES-APPR	\$70,000	\$70,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$212,667	\$212,667
531462	EPA&SPA-LONGVTY PAY-REC	\$12,794	\$12,794
531511	SOCIAL SEC CONTRIB-APPRO	\$679,171	\$679,171
531512	SOCIAL SEC CONTRIB-RECPTS	\$252,455	\$252,455
531521	REG RETIRE CONTRIB-APPRO	\$1,367,526	\$1,367,526
531522	REG RETIRE CONTRIB-RECPTS	\$506,677	\$506,677
531561	MED INS CONTRIB-APPRO	\$777,322	\$777,322
531562	MED INS CONTRIB-RECPTS	\$261,777	\$261,777
TOTAL PERSONAL SERVICES		\$16,275,861	\$16,275,861
532120	FINAN/AUDIT SERVICES	\$300,000	\$300,000
532140	OTH INFORMATION TECH SVCS	\$13,500	\$13,500
532199	MISC CONTRACTUAL SERVICES	\$50,550	\$50,550
5322XX	UTILITY/ENERGY SERVICES	\$8,053	\$8,053
5323XX	REPAIR SERVICES	\$2,326	\$2,326
5324XX	MAINTENANCE AGREEMENTS	\$70,000	\$70,000
5325XX	RENTALS/LEASES	\$29,585	\$29,585
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$292,038	\$292,038
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$172,181	\$172,181
5329XX	OTHER SERVICES	\$136,958	\$136,958
TOTAL PURCHASED SERVICES		\$1,075,191	\$1,075,191
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$41,182	\$41,182
TOTAL SUPPLIES		\$41,182	\$41,182
5345XX	EQUIPMENT	\$58,600	\$58,600
5347XX	INTANGIBLE ASSETS	\$69,315	\$69,315
TOTAL PROPERTY, PLANT & EQUIPMENT		\$127,915	\$127,915
5359XX	OTHER EXPENSES	\$35,285	\$35,285
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$35,285	\$35,285
537202	RESERVES-COMPENSATIONS	\$98,872	
537206	RES-ST RETIREMENT SYS CON	\$9,849	\$9,849
537208	RES-STATE HEALTH PLAN	\$11,253	\$11,253
TOTAL RESERVES		\$119,974	\$21,102
TOTAL REQUIREMENTS		\$17,675,408	\$17,576,536
RECEIPTS			
434320	SALE OF SURPLUS PROPERTY	\$50	\$50
TOTAL SALES, SERVICE, & RENTALS		\$50	\$50

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2015-17**

13300-State Auditor - General Fund

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
538301	REIMB FROM PRIMARY GOV	\$3,089,665	\$3,089,665
538302	REIMB FROM COMP. UNITS	\$2,482,030	\$2,482,030
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,571,695	\$5,571,695
TOTAL RECEIPTS		\$5,571,745	\$5,571,745
NET APPROPRIATION		\$12,103,663	\$12,004,791

Position Counts

REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	120.000	120.000
531212	SPA-REG SALARIES-RECPT	47.000	47.000
TOTAL PERSONAL SERVICES		168.000	168.000
TOTAL POSITIONS		168.000	168.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13300-State Auditor - General Fund

1110-Administration

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	\$125,677	\$125,677
531211	SPA-REG SALARIES-APPRO	\$1,760,513	\$1,760,513
531461	EPA&SPA-LONGVTY PAY-APPRO	\$46,182	\$46,182
531511	SOCIAL SEC CONTRIB-APPRO	\$140,355	\$140,355
531521	REG RETIRE CONTRIB-APPRO	\$292,989	\$292,989
531561	MED INS CONTRIB-APPRO	\$137,012	\$137,012
TOTAL PERSONAL SERVICES		\$2,502,728	\$2,502,728
532199	MISC CONTRACTUAL SERVICES	\$550	\$550
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$24,792	\$24,792
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$20,506	\$20,506
5329XX	OTHER SERVICES	\$4,923	\$4,923
TOTAL PURCHASED SERVICES		\$50,771	\$50,771
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$4,004	\$4,004
TOTAL SUPPLIES		\$4,004	\$4,004
5345XX	EQUIPMENT	\$5,031	\$5,031
TOTAL PROPERTY, PLANT & EQUIPMENT		\$5,031	\$5,031
5359XX	OTHER EXPENSES	\$620	\$620
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$620	\$620
537202	RESERVES-COMPENSATIONS	\$18,793	
537206	RES-ST RETIREMENT SYS CON	\$1,805	\$1,805
537208	RES-STATE HEALTH PLAN	\$2,063	\$2,063
TOTAL RESERVES		\$22,661	\$3,868
TOTAL REQUIREMENTS		\$2,585,815	\$2,567,022
NET APPROPRIATION		\$2,585,815	\$2,567,022

Position Counts

REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	22.000	22.000
TOTAL PERSONAL SERVICES		23.000	23.000
TOTAL POSITIONS		23.000	23.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13300-State Auditor - General Fund

1210-Field Audit Division

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$6,960,821	\$6,960,821
531212	SPA-REG SALARIES-RECPT	\$3,288,461	\$3,288,461
531311	REG(N S) TEMP WAGES-APPR	\$70,000	\$70,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$166,485	\$166,485
531462	EPA&SPA-LONGVTY PAY-REC	\$12,794	\$12,794
531511	SOCIAL SEC CONTRIB-APPRO	\$538,816	\$538,816
531512	SOCIAL SEC CONTRIB-RECPTS	\$252,455	\$252,455
531521	REG RETIRE CONTRIB-APPRO	\$1,074,537	\$1,074,537
531522	REG RETIRE CONTRIB-RECPTS	\$506,677	\$506,677
531561	MED INS CONTRIB-APPRO	\$640,310	\$640,310
531562	MED INS CONTRIB-RECPTS	\$261,777	\$261,777
TOTAL PERSONAL SERVICES		\$13,773,133	\$13,773,133
532120	FINAN/AUDIT SERVICES	\$300,000	\$300,000
532140	OTH INFORMATION TECH SVCS	\$13,500	\$13,500
532199	MISC CONTRACTUAL SERVICES	\$50,000	\$50,000
5322XX	UTILITY/ENERGY SERVICES	\$8,053	\$8,053
5323XX	REPAIR SERVICES	\$2,326	\$2,326
5324XX	MAINTENANCE AGREEMENTS	\$70,000	\$70,000
5325XX	RENTALS/LEASES	\$29,585	\$29,585
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$267,246	\$267,246
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$151,675	\$151,675
5329XX	OTHER SERVICES	\$132,035	\$132,035
TOTAL PURCHASED SERVICES		\$1,024,420	\$1,024,420
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$37,178	\$37,178
TOTAL SUPPLIES		\$37,178	\$37,178
5345XX	EQUIPMENT	\$53,569	\$53,569
5347XX	INTANGIBLE ASSETS	\$69,315	\$69,315
TOTAL PROPERTY, PLANT & EQUIPMENT		\$122,884	\$122,884
5359XX	OTHER EXPENSES	\$34,665	\$34,665
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$34,665	\$34,665
537202	RESERVES-COMPENSATIONS	\$80,079	
537206	RES-ST RETIREMENT SYS CON	\$8,044	\$8,044
537208	RES-STATE HEALTH PLAN	\$9,190	\$9,190
TOTAL RESERVES		\$97,313	\$17,234
TOTAL REQUIREMENTS		\$15,089,593	\$15,009,514
RECEIPTS			

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

13300-State Auditor - General Fund

1210-Field Audit Division

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
434320	SALE OF SURPLUS PROPERTY	\$50	\$50
TOTAL SALES, SERVICE, & RENTALS		\$50	\$50
538301	REIMB FROM PRIMARY GOV	\$3,089,665	\$3,089,665
538302	REIMB FROM COMP. UNITS	\$2,482,030	\$2,482,030
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,571,695	\$5,571,695
TOTAL RECEIPTS		\$5,571,745	\$5,571,745
NET APPROPRIATION		\$9,517,848	\$9,437,769

Position Counts

REQUIREMENTS

531211	SPA-REG SALARIES-APPRO	98.000	98.000
531212	SPA-REG SALARIES-RECPT	47.000	47.000
TOTAL PERSONAL SERVICES		145.000	145.000
TOTAL POSITIONS		145.000	145.000