



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

**CAMPUS/AGENCY NAME: Secretary of State - General Fund    Code: 13200**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2015-2016</b>	<b>2016-2017</b>
TOTAL REQUIREMENTS	\$11,950,316	\$11,812,320
LESS ESTIMATED RECEIPTS	\$61,625	\$61,625
<b>NET APPROPRIATION</b>	<b>\$11,888,691</b>	<b>\$11,750,695</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2015-17**

**13200-Secretary of State - General Fund**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>REQUIREMENTS</b>			
1110	General Administration	\$3,377,049	\$3,239,053
1120	Publications Division	\$226,352	\$226,352
1150	Lobbyist Registration	\$326,523	\$326,523
1210	Corporations Division	\$3,178,785	\$3,178,785
1220	Certification and Filing Division	\$2,446,347	\$2,446,347
1230	Securities Division	\$1,682,769	\$1,682,769
1600	Charitable Fundraising Licensure	\$712,491	\$712,491
<b>TOTAL REQUIREMENTS</b>		<b>\$11,950,316</b>	<b>\$11,812,320</b>
<b>RECEIPTS</b>			
1110	General Administration	\$1,000	\$1,000
1120	Publications Division	\$21,700	\$21,700
1210	Corporations Division	\$2,100	\$2,100
1220	Certification and Filing Division	\$34,825	\$34,825
1230	Securities Division	\$2,000	\$2,000
<b>TOTAL RECEIPTS</b>		<b>\$61,625</b>	<b>\$61,625</b>
<b>NET APPROPRIATION</b>		<b>\$11,888,691</b>	<b>\$11,750,695</b>

**Position Counts**

<b>REQUIREMENTS</b>			
1110	General Administration	34.100	34.100
1120	Publications Division	2.733	2.733
1150	Lobbyist Registration	5.000	5.000
1210	Corporations Division	57.870	57.870
1220	Certification and Filing Division	40.000	40.000
1230	Securities Division	20.750	20.750
1600	Charitable Fundraising Licensure	9.430	9.430
<b>TOTAL POSITIONS</b>		<b>169.883</b>	<b>169.883</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2015-17**

**13200-Secretary of State - General Fund**

<b>Account Code</b>	<b>Account Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>REQUIREMENTS</b>			
531141	SEC/COUNCIL OF ST SAL-APP	\$125,676	\$125,676
531211	SPA-REG SALARIES-APPRO	\$7,041,791	\$7,041,791
531231	LEO SALARIES-APPRO	\$416,661	\$416,661
531232	LEO SALARIES-RECPT	\$810	\$810
531461	EPA&SPA-LONGVTY PAY-APPRO	\$157,708	\$157,708
531511	SOCIAL SEC CONTRIB-APPRO	\$584,529	\$584,529
531521	REG RETIRE CONTRIB-APPRO	\$1,087,332	\$1,087,332
531531	LEO RETIRE CONTRIB-APPRO	\$94,005	\$94,005
531561	MED INS CONTRIB-APPRO	\$853,581	\$853,581
531631	WRKER COMP-MED PAYMENTS	\$20	\$20
<b>TOTAL PERSONAL SERVICES</b>		<b>\$10,362,113</b>	<b>\$10,362,113</b>
532110	LEGAL SERVICES	\$2,791	\$2,791
532143	LAN SUPPORT SERVICES	\$2,989	\$2,989
532170	ADMIN SERVICES	\$107,004	\$107,004
532184	JANITORIAL SER AGREEMENT	\$16,381	\$16,381
532186	SECURITY SERVICE AGREE	\$30	\$30
532199	MISC CONTRACTUAL SERVICES	\$17,666	\$17,666
5322XX	UTILITY/ENERGY SERVICES	\$31,926	\$31,926
5323XX	REPAIR SERVICES	\$6,500	\$6,500
5324XX	MAINTENANCE AGREEMENTS	\$104,829	\$104,829
5325XX	RENTALS/LEASES	\$289,897	\$289,897
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$90,102	\$90,102
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$404,226	\$404,226
5329XX	OTHER SERVICES	\$15,113	\$15,113
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,089,454</b>	<b>\$1,089,454</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$67,745	\$67,745
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$2,410	\$2,410
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$450	\$450
5339XX	OTHER MATERIALS & SUPPLIES	\$8,985	\$8,985
<b>TOTAL SUPPLIES</b>		<b>\$79,590</b>	<b>\$79,590</b>
5345XX	EQUIPMENT	\$187,487	\$187,487
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$4,573	\$4,573
5347XX	INTANGIBLE ASSETS	\$16,402	\$16,402
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$208,462</b>	<b>\$208,462</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$48,512	\$48,512
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$48,512</b>	<b>\$48,512</b>
537202	RESERVES-COMPENSATIONS	\$137,996	\$0
537206	RES-ST RETIREMENT SYS CON	\$8,483	\$8,483
537208	RES-STATE HEALTH PLAN	\$15,706	\$15,706

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2015-17**

**13200-Secretary of State - General Fund**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
<b>TOTAL RESERVES</b>		<b>\$162,185</b>	<b>\$24,189</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$11,950,316</b>	<b>\$11,812,320</b>
<b>RECEIPTS</b>			
434134	PRINT, BIND & DUPLIC SVC	\$500	\$500
434310	SALE OF PUBLICATIONS	\$21,200	\$21,200
434390	OTH SALES OF GDS OR PUBL	\$37,925	\$37,925
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$59,625</b>	<b>\$59,625</b>
435100	BSNS LICENSE FEES	\$2,000	\$2,000
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$2,000</b>	<b>\$2,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$61,625</b>	<b>\$61,625</b>
<b>NET APPROPRIATION</b>		<b>\$11,888,691</b>	<b>\$11,750,695</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	161.883	161.883
531231	LEO SALARIES-APPRO	7.000	7.000
<b>TOTAL PERSONAL SERVICES</b>		<b>169.883</b>	<b>169.883</b>
<b>TOTAL POSITIONS</b>		<b>169.883</b>	<b>169.883</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2015-17**

**13200-Secretary of State - General Fund**

**1110-General Administration**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
531141	SEC/COUNCIL OF ST SAL-APP	\$125,676	\$125,676
531211	SPA-REG SALARIES-APPRO	\$2,074,018	\$2,074,018
531461	EPA&SPA-LONGVTY PAY-APPRO	\$52,744	\$52,744
531511	SOCIAL SEC CONTRIB-APPRO	\$167,466	\$167,466
531521	REG RETIRE CONTRIB-APPRO	\$337,699	\$337,699
531561	MED INS CONTRIB-APPRO	\$169,984	\$169,984
531631	WRKER COMP-MED PAYMENTS	\$20	\$20
<b>TOTAL PERSONAL SERVICES</b>		<b>\$2,927,607</b>	<b>\$2,927,607</b>
532110	LEGAL SERVICES	\$821	\$821
5324XX	MAINTENANCE AGREEMENTS	\$25,652	\$25,652
5325XX	RENTALS/LEASES	\$392	\$392
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$24,360	\$24,360
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$30,181	\$30,181
5329XX	OTHER SERVICES	\$10,083	\$10,083
<b>TOTAL PURCHASED SERVICES</b>		<b>\$91,489</b>	<b>\$91,489</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$6,053	\$6,053
5339XX	OTHER MATERIALS & SUPPLIES	\$1,550	\$1,550
<b>TOTAL SUPPLIES</b>		<b>\$7,603</b>	<b>\$7,603</b>
5345XX	EQUIPMENT	\$165,677	\$165,677
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$1,396	\$1,396
5347XX	INTANGIBLE ASSETS	\$15,100	\$15,100
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$182,173</b>	<b>\$182,173</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$5,992	\$5,992
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$5,992</b>	<b>\$5,992</b>
537202	RESERVES-COMPENSATIONS	\$137,996	\$0
537206	RES-ST RETIREMENT SYS CON	\$8,483	\$8,483
537208	RES-STATE HEALTH PLAN	\$15,706	\$15,706
<b>TOTAL RESERVES</b>		<b>\$162,185</b>	<b>\$24,189</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$3,377,049</b>	<b>\$3,239,053</b>
<b>RECEIPTS</b>			
434390	OTH SALES OF GDS OR PUBL	\$1,000	\$1,000
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$1,000</b>	<b>\$1,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,000</b>	<b>\$1,000</b>
<b>NET APPROPRIATION</b>		<b>\$3,376,049</b>	<b>\$3,238,053</b>

**Position Counts**

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2015-17**

**REQUIREMENTS**

531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	33.100	33.100
<b>TOTAL PERSONAL SERVICES</b>		<b>34.100</b>	<b>34.100</b>
<b>TOTAL POSITIONS</b>		<b>34.100</b>	<b>34.100</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2015-17**

**13200-Secretary of State - General Fund**

**1120-Publications Division**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$136,079	\$136,079
531461	EPA&SPA-LONGVTY PAY-APPRO	\$6,480	\$6,480
531511	SOCIAL SEC CONTRIB-APPRO	\$10,836	\$10,836
531521	REG RETIRE CONTRIB-APPRO	\$20,257	\$20,257
531561	MED INS CONTRIB-APPRO	\$13,325	\$13,325
<b>TOTAL PERSONAL SERVICES</b>		<b>\$186,977</b>	<b>\$186,977</b>
532170	ADMIN SERVICES	\$1,150	\$1,150
5324XX	MAINTENANCE AGREEMENTS	\$5,000	\$5,000
5325XX	RENTALS/LEASES	\$5,285	\$5,285
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$525	\$525
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$20,722	\$20,722
<b>TOTAL PURCHASED SERVICES</b>		<b>\$32,682</b>	<b>\$32,682</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$4,618	\$4,618
5339XX	OTHER MATERIALS & SUPPLIES	\$400	\$400
<b>TOTAL SUPPLIES</b>		<b>\$5,018</b>	<b>\$5,018</b>
5345XX	EQUIPMENT	\$300	\$300
5347XX	INTANGIBLE ASSETS	\$375	\$375
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$675</b>	<b>\$675</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,000	\$1,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$1,000</b>	<b>\$1,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$226,352</b>	<b>\$226,352</b>
<b>RECEIPTS</b>			
434134	PRINT, BIND & DUPLIC SVC	\$500	\$500
434310	SALE OF PUBLICATIONS	\$21,200	\$21,200
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$21,700</b>	<b>\$21,700</b>
<b>TOTAL RECEIPTS</b>		<b>\$21,700</b>	<b>\$21,700</b>
<b>NET APPROPRIATION</b>		<b>\$204,652</b>	<b>\$204,652</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	2.733	2.733
<b>TOTAL PERSONAL SERVICES</b>		<b>2.733</b>	<b>2.733</b>
<b>TOTAL POSITIONS</b>		<b>2.733</b>	<b>2.733</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2015-17**

**13200-Secretary of State - General Fund**

**1150-Lobbyist Registration**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$226,279	\$226,279
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,380	\$2,380
531511	SOCIAL SEC CONTRIB-APPRO	\$20,120	\$20,120
531521	REG RETIRE CONTRIB-APPRO	\$27,863	\$27,863
531531	LEO RETIRE CONTRIB-APPRO	\$16,431	\$16,431
531561	MED INS CONTRIB-APPRO	\$24,451	\$24,451
<b>TOTAL PERSONAL SERVICES</b>		<b>\$317,524</b>	<b>\$317,524</b>
532110	LEGAL SERVICES	\$60	\$60
5324XX	MAINTENANCE AGREEMENTS	\$1,800	\$1,800
5325XX	RENTALS/LEASES	\$130	\$130
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,000	\$1,000
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$2,972	\$2,972
5329XX	OTHER SERVICES	\$315	\$315
<b>TOTAL PURCHASED SERVICES</b>		<b>\$6,277</b>	<b>\$6,277</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,100	\$1,100
5339XX	OTHER MATERIALS & SUPPLIES	\$85	\$85
<b>TOTAL SUPPLIES</b>		<b>\$1,185</b>	<b>\$1,185</b>
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$327	\$327
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$327</b>	<b>\$327</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,210	\$1,210
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$1,210</b>	<b>\$1,210</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$326,523</b>	<b>\$326,523</b>
<b>NET APPROPRIATION</b>		<b>\$326,523</b>	<b>\$326,523</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	5.000	5.000
<b>TOTAL PERSONAL SERVICES</b>		<b>5.000</b>	<b>5.000</b>
<b>TOTAL POSITIONS</b>		<b>5.000</b>	<b>5.000</b>



**Office of State Budget And Management  
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Detail by Fund  
Biennium 2015-17**

**13200-Secretary of State - General Fund**

**1210-Corporations Division**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$1,849,778	\$1,849,778
531231	LEO SALARIES-APPRO	\$155,213	\$155,213
531461	EPA&SPA-LONGVTY PAY-APPRO	\$29,569	\$29,569
531511	SOCIAL SEC CONTRIB-APPRO	\$153,345	\$153,345
531521	REG RETIRE CONTRIB-APPRO	\$273,371	\$273,371
531531	LEO RETIRE CONTRIB-APPRO	\$26,850	\$26,850
531561	MED INS CONTRIB-APPRO	\$291,166	\$291,166
<b>TOTAL PERSONAL SERVICES</b>		<b>\$2,779,292</b>	<b>\$2,779,292</b>
532143	LAN SUPPORT SERVICES	\$352	\$352
532170	ADMIN SERVICES	\$95,666	\$95,666
5323XX	REPAIR SERVICES	\$1,800	\$1,800
5324XX	MAINTENANCE AGREEMENTS	\$26,860	\$26,860
5325XX	RENTALS/LEASES	\$3,235	\$3,235
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$22,351	\$22,351
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$212,753	\$212,753
5329XX	OTHER SERVICES	\$1,000	\$1,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$364,017</b>	<b>\$364,017</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$24,081	\$24,081
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$250	\$250
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$200	\$200
5339XX	OTHER MATERIALS & SUPPLIES	\$500	\$500
<b>TOTAL SUPPLIES</b>		<b>\$25,031</b>	<b>\$25,031</b>
5345XX	EQUIPMENT	\$4,000	\$4,000
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$800	\$800
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$4,800</b>	<b>\$4,800</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$5,645	\$5,645
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$5,645</b>	<b>\$5,645</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$3,178,785</b>	<b>\$3,178,785</b>
<b>RECEIPTS</b>			
434390	OTH SALES OF GDS OR PUBL	\$2,100	\$2,100
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$2,100</b>	<b>\$2,100</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,100</b>	<b>\$2,100</b>
<b>NET APPROPRIATION</b>		<b>\$3,176,685</b>	<b>\$3,176,685</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	56.000	56.000

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531231	LEO SALARIES-APPRO	1.870	1.870
<b>TOTAL PERSONAL SERVICES</b>		<b>57.870</b>	<b>57.870</b>
<b>TOTAL POSITIONS</b>		<b>57.870</b>	<b>57.870</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2015-17**

**13200-Secretary of State - General Fund**

**1220-Certification and Filing Division**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$1,428,872	\$1,428,872
531231	LEO SALARIES-APPRO	\$41,339	\$41,339
531461	EPA&SPA-LONGVTY PAY-APPRO	\$37,847	\$37,847
531511	SOCIAL SEC CONTRIB-APPRO	\$113,214	\$113,214
531521	REG RETIRE CONTRIB-APPRO	\$213,142	\$213,142
531531	LEO RETIRE CONTRIB-APPRO	\$8,917	\$8,917
531561	MED INS CONTRIB-APPRO	\$202,844	\$202,844
<b>TOTAL PERSONAL SERVICES</b>		<b>\$2,046,175</b>	<b>\$2,046,175</b>
532170	ADMIN SERVICES	\$4,963	\$4,963
532184	JANITORIAL SER AGREEMENT	\$9,576	\$9,576
532199	MISC CONTRACTUAL SERVICES	\$2,776	\$2,776
5322XX	UTILITY/ENERGY SERVICES	\$18,743	\$18,743
5323XX	REPAIR SERVICES	\$25	\$25
5324XX	MAINTENANCE AGREEMENTS	\$30,917	\$30,917
5325XX	RENTALS/LEASES	\$204,094	\$204,094
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$20,200	\$20,200
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$69,776	\$69,776
5329XX	OTHER SERVICES	\$1,500	\$1,500
<b>TOTAL PURCHASED SERVICES</b>		<b>\$362,570</b>	<b>\$362,570</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$16,275	\$16,275
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$100	\$100
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$200	\$200
5339XX	OTHER MATERIALS & SUPPLIES	\$450	\$450
<b>TOTAL SUPPLIES</b>		<b>\$17,025</b>	<b>\$17,025</b>
5345XX	EQUIPMENT	\$5,000	\$5,000
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$550	\$550
5347XX	INTANGIBLE ASSETS	\$927	\$927
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$6,477</b>	<b>\$6,477</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$14,100	\$14,100
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$14,100</b>	<b>\$14,100</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,446,347</b>	<b>\$2,446,347</b>
<b>RECEIPTS</b>			
434390	OTH SALES OF GDS OR PUBL	\$34,825	\$34,825
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$34,825</b>	<b>\$34,825</b>
<b>TOTAL RECEIPTS</b>		<b>\$34,825</b>	<b>\$34,825</b>
<b>NET APPROPRIATION</b>		<b>\$2,411,522</b>	<b>\$2,411,522</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2015-17**

**Position Counts**

**REQUIREMENTS**

531211	SPA-REG SALARIES-APPRO	39.000	39.000
531231	LEO SALARIES-APPRO	1.000	1.000
<b>TOTAL PERSONAL SERVICES</b>		<b>40.000</b>	<b>40.000</b>
<b>TOTAL POSITIONS</b>		<b>40.000</b>	<b>40.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2015-17**

**13200-Secretary of State - General Fund**

**1230-Securities Division**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$912,135	\$912,135
531231	LEO SALARIES-APPRO	\$214,134	\$214,134
531461	EPA&SPA-LONGVTY PAY-APPRO	\$20,836	\$20,836
531511	SOCIAL SEC CONTRIB-APPRO	\$87,389	\$87,389
531521	REG RETIRE CONTRIB-APPRO	\$151,010	\$151,010
531531	LEO RETIRE CONTRIB-APPRO	\$40,462	\$40,462
531561	MED INS CONTRIB-APPRO	\$105,167	\$105,167
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,531,133</b>	<b>\$1,531,133</b>
532110	LEGAL SERVICES	\$1,600	\$1,600
532143	LAN SUPPORT SERVICES	\$2,637	\$2,637
532184	JANITORIAL SER AGREEMENT	\$4,575	\$4,575
5322XX	UTILITY/ENERGY SERVICES	\$9,016	\$9,016
5323XX	REPAIR SERVICES	\$2,200	\$2,200
5324XX	MAINTENANCE AGREEMENTS	\$14,600	\$14,600
5325XX	RENTALS/LEASES	\$29,992	\$29,992
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$16,500	\$16,500
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$33,977	\$33,977
5329XX	OTHER SERVICES	\$1,700	\$1,700
<b>TOTAL PURCHASED SERVICES</b>		<b>\$116,797</b>	<b>\$116,797</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$8,214	\$8,214
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$2,000	\$2,000
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$50	\$50
5339XX	OTHER MATERIALS & SUPPLIES	\$2,000	\$2,000
<b>TOTAL SUPPLIES</b>		<b>\$12,264</b>	<b>\$12,264</b>
5345XX	EQUIPMENT	\$5,000	\$5,000
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$1,500	\$1,500
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$6,500</b>	<b>\$6,500</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$16,075	\$16,075
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$16,075</b>	<b>\$16,075</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,682,769</b>	<b>\$1,682,769</b>
<b>RECEIPTS</b>			
435100	BSNS LICENSE FEES	\$2,000	\$2,000
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$2,000</b>	<b>\$2,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,000</b>	<b>\$2,000</b>
<b>NET APPROPRIATION</b>		<b>\$1,680,769</b>	<b>\$1,680,769</b>

**Position Counts**

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2015-17**

**REQUIREMENTS**

531211	SPA-REG SALARIES-APPRO	16.750	16.750
531231	LEO SALARIES-APPRO	4.000	4.000
<b>TOTAL PERSONAL SERVICES</b>		<b>20.750</b>	<b>20.750</b>
<b>TOTAL POSITIONS</b>		<b>20.750</b>	<b>20.750</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2015-17**

**13200-Secretary of State - General Fund**

**1600-Charitable Fundraising Licensure**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$414,630	\$414,630
531231	LEO SALARIES-APPRO	\$5,975	\$5,975
531232	LEO SALARIES-RECPT	\$810	\$810
531461	EPA&SPA-LONGVTY PAY-APPRO	\$7,852	\$7,852
531511	SOCIAL SEC CONTRIB-APPRO	\$32,159	\$32,159
531521	REG RETIRE CONTRIB-APPRO	\$63,990	\$63,990
531531	LEO RETIRE CONTRIB-APPRO	\$1,345	\$1,345
531561	MED INS CONTRIB-APPRO	\$46,644	\$46,644
<b>TOTAL PERSONAL SERVICES</b>		<b>\$573,405</b>	<b>\$573,405</b>
532110	LEGAL SERVICES	\$310	\$310
532170	ADMIN SERVICES	\$5,225	\$5,225
532184	JANITORIAL SER AGREEMENT	\$2,230	\$2,230
532186	SECURITY SERVICE AGREE	\$30	\$30
532199	MISC CONTRACTUAL SERVICES	\$14,890	\$14,890
5322XX	UTILITY/ENERGY SERVICES	\$4,167	\$4,167
5323XX	REPAIR SERVICES	\$2,475	\$2,475
5325XX	RENTALS/LEASES	\$46,769	\$46,769
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$5,166	\$5,166
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$33,845	\$33,845
5329XX	OTHER SERVICES	\$515	\$515
<b>TOTAL PURCHASED SERVICES</b>		<b>\$115,622</b>	<b>\$115,622</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$7,404	\$7,404
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$60	\$60
5339XX	OTHER MATERIALS & SUPPLIES	\$4,000	\$4,000
<b>TOTAL SUPPLIES</b>		<b>\$11,464</b>	<b>\$11,464</b>
5345XX	EQUIPMENT	\$7,510	\$7,510
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$7,510</b>	<b>\$7,510</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$4,490	\$4,490
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$4,490</b>	<b>\$4,490</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$712,491</b>	<b>\$712,491</b>
<b>NET APPROPRIATION</b>		<b>\$712,491</b>	<b>\$712,491</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	9.300	9.300
531231	LEO SALARIES-APPRO	0.130	0.130
<b>TOTAL PERSONAL SERVICES</b>		<b>9.430</b>	<b>9.430</b>

Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2015-17

**TOTAL POSITIONS**

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**9.430**

**9.430**

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**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

**CAMPUS/AGENCY NAME: Secretary of State - Special    Code: 23200**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2015-2016</b>	<b>2016-2017</b>
TOTAL REQUIREMENTS	\$2,628,901	\$2,628,901
LESS ESTIMATED RECEIPTS	\$2,628,901	\$2,628,901
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2015-17**

**23200-Secretary of State - Special**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>REQUIREMENTS</b>			
2120	Electronic Transactions	\$274,715	\$274,715
2130	Health Care Registry	\$17,998	\$17,998
2150	Auction Rate Securities	\$2,336,188	\$2,336,188
<b>TOTAL REQUIREMENTS</b>		<b>\$2,628,901</b>	<b>\$2,628,901</b>
<b>RECEIPTS</b>			
2120	Electronic Transactions	\$274,715	\$274,715
2130	Health Care Registry	\$17,998	\$17,998
2150	Auction Rate Securities	\$2,336,188	\$2,336,188
<b>TOTAL RECEIPTS</b>		<b>\$2,628,901</b>	<b>\$2,628,901</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
2150	Auction Rate Securities	20.000	20.000
<b>TOTAL POSITIONS</b>		<b>20.000</b>	<b>20.000</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2015-17**

**23200-Secretary of State - Special**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
531222	SPA TIME LIMITEDSAL-REC	\$1,183,552	\$1,183,552
531232	LEO SALARIES-RECPT	\$44,500	\$44,500
531512	SOCIAL SEC CONTRIB-RECPTS	\$93,948	\$93,948
531522	REG RETIRE CONTRIB-RECPTS	\$173,499	\$173,499
531532	LEO RETIRE CONTRIB-RECPTS	\$10,033	\$10,033
531562	MED INS CONTRIB-RECPTS	\$114,893	\$114,893
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,620,425</b>	<b>\$1,620,425</b>
532199	MISC CONTRACTUAL SERVICES	\$101,100	\$101,100
5324XX	MAINTENANCE AGREEMENTS	\$10,800	\$10,800
5325XX	RENTALS/LEASES	\$246,596	\$246,596
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$48,500	\$48,500
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$42,542	\$42,542
5329XX	OTHER SERVICES	\$70,000	\$70,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$519,538</b>	<b>\$519,538</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$22,506	\$22,506
5339XX	OTHER MATERIALS & SUPPLIES	\$7,000	\$7,000
<b>TOTAL SUPPLIES</b>		<b>\$29,506</b>	<b>\$29,506</b>
5345XX	EQUIPMENT	\$149,437	\$149,437
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$1,000	\$1,000
5347XX	INTANGIBLE ASSETS	\$57,000	\$57,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$207,437</b>	<b>\$207,437</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,952	\$2,952
5359XX	OTHER EXPENSES	\$249,043	\$249,043
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$251,995</b>	<b>\$251,995</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,628,901</b>	<b>\$2,628,901</b>
<b>RECEIPTS</b>			
435900	OTHER LIC,FEES/PERMITS	\$13,998	\$13,998
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$13,998</b>	<b>\$13,998</b>
437990	OTHER MISC REV-PROGRAM	\$2,340,188	\$2,340,188
437993	ELECTRON/DIGITAL TRAN FEE	\$274,715	\$274,715
<b>TOTAL MISCELLANEOUS</b>		<b>\$2,614,903</b>	<b>\$2,614,903</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,628,901</b>	<b>\$2,628,901</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531222	SPA TIME LIMITEDSAL-REC	19.000	19.000
531232	LEO SALARIES-RECPT	1.000	1.000
<b>TOTAL PERSONAL SERVICES</b>		<b>20.000</b>	<b>20.000</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2015-17**

**Position Counts**

**REQUIREMENTS**

**TOTAL POSITIONS**

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<b>20.000</b>	<b>20.000</b>
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**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2015-17**

**23200-Secretary of State - Special**

**2120-Electronic Transactions**

<b>Account Code</b>	<b>Account Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>REQUIREMENTS</b>			
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$25,672	\$25,672
<b>TOTAL PURCHASED SERVICES</b>		<b>\$25,672</b>	<b>\$25,672</b>
5359XX	OTHER EXPENSES	\$249,043	\$249,043
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$249,043</b>	<b>\$249,043</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$274,715</b>	<b>\$274,715</b>
<b>RECEIPTS</b>			
437993	ELECTRON/DIGITAL TRAN FEE	\$274,715	\$274,715
<b>TOTAL MISCELLANEOUS</b>		<b>\$274,715</b>	<b>\$274,715</b>
<b>TOTAL RECEIPTS</b>		<b>\$274,715</b>	<b>\$274,715</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2015-17**

**23200-Secretary of State - Special**

**2130-Health Care Registry**

<b>Account Code</b>	<b>Account Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>REQUIREMENTS</b>			
532199	MISC CONTRACTUAL SERVICES	\$11,100	\$11,100
5325XX	RENTALS/LEASES	\$4,000	\$4,000
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$2,870	\$2,870
<b>TOTAL PURCHASED SERVICES</b>		<b>\$17,970</b>	<b>\$17,970</b>
5345XX	EQUIPMENT	\$28	\$28
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$28</b>	<b>\$28</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$17,998</b>	<b>\$17,998</b>
<b>RECEIPTS</b>			
435900	OTHER LIC,FEES/PERMITS	\$13,998	\$13,998
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$13,998</b>	<b>\$13,998</b>
437990	OTHER MISC REV-PROGRAM	\$4,000	\$4,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$4,000</b>	<b>\$4,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$17,998</b>	<b>\$17,998</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2015-17**

**23200-Secretary of State - Special**

**2150-Auction Rate Securities**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
531222	SPA TIME LIMITEDSAL-REC	\$1,183,552	\$1,183,552
531232	LEO SALARIES-RECPT	\$44,500	\$44,500
531512	SOCIAL SEC CONTRIB-RECPTS	\$93,948	\$93,948
531522	REG RETIRE CONTRIB-RECPTS	\$173,499	\$173,499
531532	LEO RETIRE CONTRIB-RECPTS	\$10,033	\$10,033
531562	MED INS CONTRIB-RECPTS	\$114,893	\$114,893
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,620,425</b>	<b>\$1,620,425</b>
532199	MISC CONTRACTUAL SERVICES	\$90,000	\$90,000
5324XX	MAINTENANCE AGREEMENTS	\$10,800	\$10,800
5325XX	RENTALS/LEASES	\$242,596	\$242,596
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$48,500	\$48,500
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$14,000	\$14,000
5329XX	OTHER SERVICES	\$70,000	\$70,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$475,896</b>	<b>\$475,896</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$22,506	\$22,506
5339XX	OTHER MATERIALS & SUPPLIES	\$7,000	\$7,000
<b>TOTAL SUPPLIES</b>		<b>\$29,506</b>	<b>\$29,506</b>
5345XX	EQUIPMENT	\$149,409	\$149,409
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$1,000	\$1,000
5347XX	INTANGIBLE ASSETS	\$57,000	\$57,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$207,409</b>	<b>\$207,409</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,952	\$2,952
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$2,952</b>	<b>\$2,952</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,336,188</b>	<b>\$2,336,188</b>
<b>RECEIPTS</b>			
437990	OTHER MISC REV-PROGRAM	\$2,336,188	\$2,336,188
<b>TOTAL MISCELLANEOUS</b>		<b>\$2,336,188</b>	<b>\$2,336,188</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,336,188</b>	<b>\$2,336,188</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531222	SPA TIME LIMITEDSAL-REC	19.000	19.000
531232	LEO SALARIES-RECPT	1.000	1.000
<b>TOTAL PERSONAL SERVICES</b>		<b>20.000</b>	<b>20.000</b>
<b>TOTAL POSITIONS</b>		<b>20.000</b>	<b>20.000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

**CAMPUS/AGENCY NAME: Secretary of State - Trust - Special Revenue Code: 63201**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2015-2016</b>	<b>2016-2017</b>
TOTAL REQUIREMENTS	\$350,652	\$350,652
LESS ESTIMATED RECEIPTS	\$350,652	\$350,652
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>



**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2015-17**

**63201-Secretary of State - Trust - Special Revenue**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>REQUIREMENTS</b>			
6102	Anti-Fraud Fund	\$350,652	\$350,652
<b>TOTAL REQUIREMENTS</b>		<b>\$350,652</b>	<b>\$350,652</b>
<b>RECEIPTS</b>			
6102	Anti-Fraud Fund	\$350,652	\$350,652
<b>TOTAL RECEIPTS</b>		<b>\$350,652</b>	<b>\$350,652</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
6102	Anti-Fraud Fund	4.867	4.867
<b>TOTAL POSITIONS</b>		<b>4.867</b>	<b>4.867</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2015-17**

**63201-Secretary of State - Trust - Special Revenue**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	\$193,951	\$193,951
531512	SOCIAL SEC CONTRIB-RECPTS	\$14,807	\$14,807
531522	REG RETIRE CONTRIB-RECPTS	\$29,038	\$29,038
531562	MED INS CONTRIB-RECPTS	\$26,387	\$26,387
<b>TOTAL PERSONAL SERVICES</b>		<b>\$264,183</b>	<b>\$264,183</b>
532199	MISC CONTRACTUAL SERVICES	\$14,158	\$14,158
5324XX	MAINTENANCE AGREEMENTS	\$2,100	\$2,100
5325XX	RENTALS/LEASES	\$2,750	\$2,750
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$7,546	\$7,546
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$21,109	\$21,109
5329XX	OTHER SERVICES	\$500	\$500
<b>TOTAL PURCHASED SERVICES</b>		<b>\$48,163</b>	<b>\$48,163</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$7,457	\$7,457
5339XX	OTHER MATERIALS & SUPPLIES	\$349	\$349
<b>TOTAL SUPPLIES</b>		<b>\$7,806</b>	<b>\$7,806</b>
5345XX	EQUIPMENT	\$19,000	\$19,000
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$500	\$500
5347XX	INTANGIBLE ASSETS	\$1,000	\$1,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$20,500</b>	<b>\$20,500</b>
536890	OTHER EDUCATIONAL AWARDS	\$10,000	\$10,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$10,000</b>	<b>\$10,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$350,652</b>	<b>\$350,652</b>
<b>RECEIPTS</b>			
437990	OTHER MISC REV-PROGRAM	\$350,652	\$350,652
<b>TOTAL MISCELLANEOUS</b>		<b>\$350,652</b>	<b>\$350,652</b>
<b>TOTAL RECEIPTS</b>		<b>\$350,652</b>	<b>\$350,652</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	4.867	4.867
<b>TOTAL PERSONAL SERVICES</b>		<b>4.867</b>	<b>4.867</b>
<b>TOTAL POSITIONS</b>		<b>4.867</b>	<b>4.867</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2015-17**

**63201-Secretary of State - Trust - Special Revenue**

**6102-Anti-Fraud Fund**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	\$193,951	\$193,951
531512	SOCIAL SEC CONTRIB-RECPTS	\$14,807	\$14,807
531522	REG RETIRE CONTRIB-RECPTS	\$29,038	\$29,038
531562	MED INS CONTRIB-RECPTS	\$26,387	\$26,387
<b>TOTAL PERSONAL SERVICES</b>		<b>\$264,183</b>	<b>\$264,183</b>
532199	MISC CONTRACTUAL SERVICES	\$14,158	\$14,158
5324XX	MAINTENANCE AGREEMENTS	\$2,100	\$2,100
5325XX	RENTALS/LEASES	\$2,750	\$2,750
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$7,546	\$7,546
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$21,109	\$21,109
5329XX	OTHER SERVICES	\$500	\$500
<b>TOTAL PURCHASED SERVICES</b>		<b>\$48,163</b>	<b>\$48,163</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$7,457	\$7,457
5339XX	OTHER MATERIALS & SUPPLIES	\$349	\$349
<b>TOTAL SUPPLIES</b>		<b>\$7,806</b>	<b>\$7,806</b>
5345XX	EQUIPMENT	\$19,000	\$19,000
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$500	\$500
5347XX	INTANGIBLE ASSETS	\$1,000	\$1,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$20,500</b>	<b>\$20,500</b>
536890	OTHER EDUCATIONAL AWARDS	\$10,000	\$10,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$10,000</b>	<b>\$10,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$350,652</b>	<b>\$350,652</b>
<b>RECEIPTS</b>			
437990	OTHER MISC REV-PROGRAM	\$350,652	\$350,652
<b>TOTAL MISCELLANEOUS</b>		<b>\$350,652</b>	<b>\$350,652</b>
<b>TOTAL RECEIPTS</b>		<b>\$350,652</b>	<b>\$350,652</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	4.867	4.867
<b>TOTAL PERSONAL SERVICES</b>		<b>4.867</b>	<b>4.867</b>
<b>TOTAL POSITIONS</b>		<b>4.867</b>	<b>4.867</b>