



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - General Fund Code: 13005

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$8,255,832	\$8,103,291
LESS ESTIMATED RECEIPTS	\$571,883	\$571,883
NET APPROPRIATION	\$7,683,949	\$7,531,408

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

13005-State Budget and Management - General Fund

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
1310	Office of State Budget and Management	\$7,949,623	\$7,797,082
1322	NC GEAR	\$306,209	\$306,209
TOTAL REQUIREMENTS		\$8,255,832	\$8,103,291
RECEIPTS			
1310	Office of State Budget and Management	\$265,674	\$265,674
1322	NC GEAR	\$306,209	\$306,209
TOTAL RECEIPTS		\$571,883	\$571,883
NET APPROPRIATION		\$7,683,949	\$7,531,408

Position Counts

REQUIREMENTS			
1310	Office of State Budget and Management	65.310	65.310
1322	NC GEAR	4.000	4.000
TOTAL POSITIONS		69.310	69.310

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

13005-State Budget and Management - General Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$154,836	\$154,836
531161	EPA-TIME LIMITED SAL-APP	\$89,000	\$89,000
531211	SPA-REG SALARIES-APPRO	\$4,892,415	\$4,892,415
531212	SPA-REG SALARIES-RECPT	\$200,007	\$200,007
531221	SPA TIME LIMITED SAL-APP	\$144,000	\$144,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$79,943	\$79,943
531462	EPA&SPA-LONGVTY PAY-REC	\$2,695	\$2,695
531511	SOCIAL SEC CONTRIB-APPRO	\$416,752	\$416,752
531512	SOCIAL SEC CONTRIB-RECPTS	\$15,507	\$15,507
531521	REG RETIRE CONTRIB-APPRO	\$827,189	\$827,189
531522	REG RETIRE CONTRIB-RECPTS	\$30,831	\$30,831
531561	MED INS CONTRIB-APPRO	\$405,561	\$405,561
531562	MED INS CONTRIB-RECPTS	\$16,134	\$16,134
TOTAL PERSONAL SERVICES		\$7,274,870	\$7,274,870
532120	FINAN/AUDIT SERVICES	\$7,200	\$7,200
532144	PC/PRINTER SUPPORT SVC	\$75,100	\$75,100
532199	MISC CONTRACTUAL SERVICES	\$77,873	\$77,873
5323XX	REPAIR SERVICES	\$1,150	\$1,150
5324XX	MAINTENANCE AGREEMENTS	\$433,855	\$433,855
5325XX	RENTALS/LEASES	\$23,620	\$23,620
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$8,771	\$8,771
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$123,488	\$123,488
5329XX	OTHER SERVICES	\$9,607	\$9,607
TOTAL PURCHASED SERVICES		\$760,664	\$760,664
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$11,103	\$11,103
5339XX	OTHER MATERIALS & SUPPLIES	\$11,809	\$11,809
TOTAL SUPPLIES		\$22,912	\$22,912
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$30,546	\$30,546
5359XX	OTHER EXPENSES	\$2,540	\$2,540
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$33,086	\$33,086
537100	AGENCY RESERVES	\$100,000	
537202	RESERVES-COMPENSATIONS	\$52,541	
537206	RES-ST RETIREMENT SYS CON	\$5,760	\$5,760
537208	RES-STATE HEALTH PLAN	\$5,999	\$5,999
TOTAL RESERVES		\$164,300	\$11,759
TOTAL REQUIREMENTS		\$8,255,832	\$8,103,291
RECEIPTS			
434320	SALE OF SURPLUS PROPERTY	\$500	\$500
TOTAL SALES, SERVICE, & RENTALS		\$500	\$500

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

13005-State Budget and Management - General Fund

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
4381MM	INTRA-AGENCY TRANSFER	\$306,209	\$306,209
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$306,209	\$306,209
538309	REIMB FR STATE TREASURER	\$265,174	\$265,174
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$265,174	\$265,174
TOTAL RECEIPTS		\$571,883	\$571,883
NET APPROPRIATION		\$7,683,949	\$7,531,408

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	1.000	1.000
531161	EPA-TIME LIMITED SAL-APP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	61.310	61.310
531212	SPA-REG SALARIES-RECPT	3.000	3.000
531221	SPA TIME LIMITED SAL-APP	3.000	3.000
TOTAL PERSONAL SERVICES		69.310	69.310
TOTAL POSITIONS		69.310	69.310

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13005-State Budget and Management - General Fund

1310-Office of State Budget and Management

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$154,836	\$154,836
531211	SPA-REG SALARIES-APPRO	\$4,892,415	\$4,892,415
531212	SPA-REG SALARIES-RECPT	\$200,007	\$200,007
531461	EPA&SPA-LONGVTY PAY-APPRO	\$79,943	\$79,943
531462	EPA&SPA-LONGVTY PAY-REC	\$2,695	\$2,695
531511	SOCIAL SEC CONTRIB-APPRO	\$398,927	\$398,927
531512	SOCIAL SEC CONTRIB-RECPTS	\$15,507	\$15,507
531521	REG RETIRE CONTRIB-APPRO	\$792,945	\$792,945
531522	REG RETIRE CONTRIB-RECPTS	\$30,831	\$30,831
531561	MED INS CONTRIB-APPRO	\$384,421	\$384,421
531562	MED INS CONTRIB-RECPTS	\$16,134	\$16,134
TOTAL PERSONAL SERVICES		\$6,968,661	\$6,968,661
532120	FINAN/AUDIT SERVICES	\$7,200	\$7,200
532144	PC/PRINTER SUPPORT SVC	\$75,100	\$75,100
532199	MISC CONTRACTUAL SERVICES	\$77,873	\$77,873
5323XX	REPAIR SERVICES	\$1,150	\$1,150
5324XX	MAINTENANCE AGREEMENTS	\$433,855	\$433,855
5325XX	RENTALS/LEASES	\$23,620	\$23,620
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$8,771	\$8,771
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$123,488	\$123,488
5329XX	OTHER SERVICES	\$9,607	\$9,607
TOTAL PURCHASED SERVICES		\$760,664	\$760,664
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$11,103	\$11,103
5339XX	OTHER MATERIALS & SUPPLIES	\$11,809	\$11,809
TOTAL SUPPLIES		\$22,912	\$22,912
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$30,546	\$30,546
5359XX	OTHER EXPENSES	\$2,540	\$2,540
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$33,086	\$33,086
537100	AGENCY RESERVES	\$100,000	
537202	RESERVES-COMPENSATIONS	\$52,541	
537206	RES-ST RETIREMENT SYS CON	\$5,760	\$5,760
537208	RES-STATE HEALTH PLAN	\$5,999	\$5,999
TOTAL RESERVES		\$164,300	\$11,759
TOTAL REQUIREMENTS		\$7,949,623	\$7,797,082
RECEIPTS			
434320	SALE OF SURPLUS PROPERTY	\$500	\$500

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

13005-State Budget and Management - General Fund

1310-Office of State Budget and Management

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
TOTAL SALES, SERVICE, & RENTALS		\$500	\$500
538309	REIMB FR STATE TREASURER	\$265,174	\$265,174
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$265,174	\$265,174
TOTAL RECEIPTS		\$265,674	\$265,674
NET APPROPRIATION		\$7,683,949	\$7,531,408

Position Counts

REQUIREMENTS

531111	EPA-REG SALARIES-APPRO	1.000	1.000
531211	SPA-REG SALARIES-APPRO	61.310	61.310
531212	SPA-REG SALARIES-RECPT	3.000	3.000
TOTAL PERSONAL SERVICES		65.310	65.310
TOTAL POSITIONS		65.310	65.310

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13005-State Budget and Management - General Fund

1322-NC GEAR

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531161	EPA-TIME LIMITED SAL-APP	\$89,000	\$89,000
531221	SPA TIME LIMITED SAL-APP	\$144,000	\$144,000
531511	SOCIAL SEC CONTRIB-APPRO	\$17,825	\$17,825
531521	REG RETIRE CONTRIB-APPRO	\$34,244	\$34,244
531561	MED INS CONTRIB-APPRO	\$21,140	\$21,140
TOTAL PERSONAL SERVICES		\$306,209	\$306,209
TOTAL REQUIREMENTS		\$306,209	\$306,209
RECEIPTS			
4381MM	INTRA-AGENCY TRANSFER	\$306,209	\$306,209
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$306,209	\$306,209
TOTAL RECEIPTS		\$306,209	\$306,209
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
531161	EPA-TIME LIMITED SAL-APP	1.000	1.000
531221	SPA TIME LIMITED SAL-APP	3.000	3.000
TOTAL PERSONAL SERVICES		4.000	4.000
TOTAL POSITIONS		4.000	4.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

**CAMPUS/AGENCY NAME: State Budget and Management - Reserve for General Assembly
Appropriation Code: 13085**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$14,781,688	\$2,000,000
NET APPROPRIATION	\$14,781,688	\$2,000,000

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

13085-State Budget and Management - Reserve for General Assembly Appropriation

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
1022	Special Appropriations	\$14,781,688	\$2,000,000
TOTAL REQUIREMENTS		\$14,781,688	\$2,000,000
NET APPROPRIATION		\$14,781,688	\$2,000,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

13085-State Budget and Management - Reserve for General Assembly Appropriation

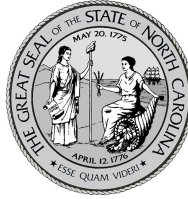
Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536601	GRANTS TO GOV ORG	\$12,206,688	
536G02	GRANTS TO NONGOVERNMEN OR	\$1,075,000	\$500,000
536G06	NC SYMPHONY	\$1,500,000	\$1,500,000
TOTAL AID & PUBLIC ASSISTANCE		\$14,781,688	\$2,000,000
TOTAL REQUIREMENTS		\$14,781,688	\$2,000,000
NET APPROPRIATION		\$14,781,688	\$2,000,000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

13085-State Budget and Management - Reserve for General Assembly Appropriation

1022-Special Appropriations

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536601	GRANTS TO GOV ORG	\$12,206,688	
536G02	GRANTS TO NONGOVERNMEN OR	\$1,075,000	\$500,000
536G06	NC SYMPHONY	\$1,500,000	\$1,500,000
TOTAL AID & PUBLIC ASSISTANCE		\$14,781,688	\$2,000,000
TOTAL REQUIREMENTS		\$14,781,688	\$2,000,000
NET APPROPRIATION		\$14,781,688	\$2,000,000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - Fines and Penalties Code: 23005

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$138,362,790	\$138,362,790
LESS ESTIMATED RECEIPTS	\$138,362,790	\$138,362,790
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

23005-State Budget and Management - Fines and Penalties

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
2301	Civil Penalty and Forfeiture	\$138,362,790	\$138,362,790
TOTAL REQUIREMENTS		\$138,362,790	\$138,362,790
RECEIPTS			
2301	Civil Penalty and Forfeiture	\$138,362,790	\$138,362,790
TOTAL RECEIPTS		\$138,362,790	\$138,362,790
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

23005-State Budget and Management - Fines and Penalties

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538110	TRF TO SSTTF - 23511	\$138,362,790	\$138,362,790
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$138,362,790	\$138,362,790
TOTAL REQUIREMENTS		\$138,362,790	\$138,362,790
RECEIPTS			
435500	FINES,PENAL, ASSESS FEE	\$3,900,000	\$3,900,000
TOTAL FEES, LICENSES, & FINES		\$3,900,000	\$3,900,000
438101	TRANS FROM OSBPM	\$100,000	\$100,000
438104	TRF FROM DOT	\$21,324,790	\$21,324,790
438106	TRANSFER FROM BC 40413	\$1,400,000	\$1,400,000
438113	TRANSFER FROM 49834	\$400,000	\$400,000
438116	TRANSFER FROM 40618	\$300,000	\$300,000
438117	TRANSFER FROM 49728	\$2,900,000	\$2,900,000
438140	TRANFER FROM DOA CI	\$3,100,000	\$3,100,000
438142	TRANSFER FROM 40632	\$4,200,000	\$4,200,000
438161	TRANSFER FROM BC 40323	\$7,800,000	\$7,800,000
438167	TRANSFER FROM BC 40532	\$2,000,000	\$2,000,000
438190	TRANSFER FROM BC 40738	\$200,000	\$200,000
438191	TRANSFER FROM BC 49820	\$90,738,000	\$90,738,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$134,462,790	\$134,462,790
TOTAL RECEIPTS		\$138,362,790	\$138,362,790
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

23005-State Budget and Management - Fines and Penalties

2301-Civil Penalty and Forfeiture

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538110	TRF TO SSTTF - 23511	\$138,362,790	\$138,362,790
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$138,362,790	\$138,362,790
TOTAL REQUIREMENTS		\$138,362,790	\$138,362,790
RECEIPTS			
435500	FINES,PENAL, ASSESS FEE	\$3,900,000	\$3,900,000
TOTAL FEES, LICENSES, & FINES		\$3,900,000	\$3,900,000
438101	TRANS FROM OSBPM	\$100,000	\$100,000
438104	TRF FROM DOT	\$21,324,790	\$21,324,790
438106	TRANSFER FROM BC 40413	\$1,400,000	\$1,400,000
438113	TRANSFER FROM 49834	\$400,000	\$400,000
438116	TRANSFER FROM 40618	\$300,000	\$300,000
438117	TRANSFER FROM 49728	\$2,900,000	\$2,900,000
438140	TRANSFER FROM DOA CI	\$3,100,000	\$3,100,000
438142	TRANSFER FROM 40632	\$4,200,000	\$4,200,000
438161	TRANSFER FROM BC 40323	\$7,800,000	\$7,800,000
438167	TRANSFER FROM BC 40532	\$2,000,000	\$2,000,000
438190	TRANSFER FROM BC 40738	\$200,000	\$200,000
438191	TRANSFER FROM BC 49820	\$90,738,000	\$90,738,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$134,462,790	\$134,462,790
TOTAL RECEIPTS		\$138,362,790	\$138,362,790
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - Disaster Relief Reserve Code: 23009

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$8,212,000	\$8,212,000
LESS ESTIMATED RECEIPTS	\$8,212,000	\$8,212,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

23009-State Budget and Management - Disaster Relief Reserve

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
2601	FEMA Match - Hazard Mitigation Grant	\$1,000	\$1,000
2605	State Acquisition and Relocation	\$1,000	\$1,000
2606	Crisis Housing Assistance Fund	\$100,000	\$100,000
2626	Landslide Mapping	\$10,000	\$10,000
2627	Funds to Implement Studies	\$1,500,000	\$1,500,000
2634	Other Declared Disasters	\$3,500,000	\$3,500,000
2637	Severe Weather - April 2011	\$600,000	\$600,000
2640	Hurricane Irene - 2011	\$2,500,000	\$2,500,000
TOTAL REQUIREMENTS		\$8,212,000	\$8,212,000
RECEIPTS			
2601	FEMA Match - Hazard Mitigation Grant	\$1,000	\$1,000
2605	State Acquisition and Relocation	\$1,000	\$1,000
2606	Crisis Housing Assistance Fund	\$100,000	\$100,000
2626	Landslide Mapping	\$10,000	\$10,000
2627	Funds to Implement Studies	\$1,500,000	\$1,500,000
2634	Other Declared Disasters	\$3,500,000	\$3,500,000
2637	Severe Weather - April 2011	\$600,000	\$600,000
2640	Hurricane Irene - 2011	\$2,500,000	\$2,500,000
TOTAL RECEIPTS		\$8,212,000	\$8,212,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

23009-State Budget and Management - Disaster Relief Reserve

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538117	TRANSFER TO CCPS CI	\$1,500,000	\$1,500,000
538166	TRF TO CC&PS	\$6,712,000	\$6,712,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$8,212,000	\$8,212,000
TOTAL REQUIREMENTS		\$8,212,000	\$8,212,000
RECEIPTS			
438144	TRANSFER FROM 49723	\$8,212,000	\$8,212,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$8,212,000	\$8,212,000
TOTAL RECEIPTS		\$8,212,000	\$8,212,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

23009-State Budget and Management - Disaster Relief Reserve

2601-FEMA Match - Hazard Mitigation Grant

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538166	TRF TO CC&PS	\$1,000	\$1,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,000	\$1,000
TOTAL REQUIREMENTS		\$1,000	\$1,000
RECEIPTS			
438144	TRANSFER FROM 49723	\$1,000	\$1,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,000	\$1,000
TOTAL RECEIPTS		\$1,000	\$1,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

23009-State Budget and Management - Disaster Relief Reserve

2605-State Acquisition and Relocation

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538166	TRF TO CC&PS	\$1,000	\$1,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,000	\$1,000
TOTAL REQUIREMENTS		\$1,000	\$1,000
RECEIPTS			
438144	TRANSFER FROM 49723	\$1,000	\$1,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,000	\$1,000
TOTAL RECEIPTS		\$1,000	\$1,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

23009-State Budget and Management - Disaster Relief Reserve

2606-Crisis Housing Assistance Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538166	TRF TO CC&PS	\$100,000	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$100,000	\$100,000
TOTAL REQUIREMENTS		\$100,000	\$100,000
RECEIPTS			
438144	TRANSFER FROM 49723	\$100,000	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$100,000	\$100,000
TOTAL RECEIPTS		\$100,000	\$100,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

23009-State Budget and Management - Disaster Relief Reserve

2626-Landslide Mapping

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538166	TRF TO CC&PS	\$10,000	\$10,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,000	\$10,000
TOTAL REQUIREMENTS		\$10,000	\$10,000
RECEIPTS			
438144	TRANSFER FROM 49723	\$10,000	\$10,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,000	\$10,000
TOTAL RECEIPTS		\$10,000	\$10,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

23009-State Budget and Management - Disaster Relief Reserve

2627-Funds to Implement Studies

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538117	TRANSFER TO CCPS CI	\$1,500,000	\$1,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,500,000	\$1,500,000
TOTAL REQUIREMENTS		\$1,500,000	\$1,500,000
RECEIPTS			
438144	TRANSFER FROM 49723	\$1,500,000	\$1,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,500,000	\$1,500,000
TOTAL RECEIPTS		\$1,500,000	\$1,500,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

23009-State Budget and Management - Disaster Relief Reserve

2634-Other Declared Disasters

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538166	TRF TO CC&PS	\$3,500,000	\$3,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,500,000	\$3,500,000
TOTAL REQUIREMENTS		\$3,500,000	\$3,500,000
RECEIPTS			
438144	TRANSFER FROM 49723	\$3,500,000	\$3,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,500,000	\$3,500,000
TOTAL RECEIPTS		\$3,500,000	\$3,500,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

23009-State Budget and Management - Disaster Relief Reserve

2637-Severe Weather - April 2011

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538166	TRF TO CC&PS	\$600,000	\$600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$600,000	\$600,000
TOTAL REQUIREMENTS		\$600,000	\$600,000
RECEIPTS			
438144	TRANSFER FROM 49723	\$600,000	\$600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$600,000	\$600,000
TOTAL RECEIPTS		\$600,000	\$600,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

23009-State Budget and Management - Disaster Relief Reserve

2640-Hurricane Irene - 2011

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538166	TRF TO CC&PS	\$2,500,000	\$2,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,500,000	\$2,500,000
TOTAL REQUIREMENTS		\$2,500,000	\$2,500,000
RECEIPTS			
438144	TRANSFER FROM 49723	\$2,500,000	\$2,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,500,000	\$2,500,000
TOTAL RECEIPTS		\$2,500,000	\$2,500,000
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

**CAMPUS/AGENCY NAME: State Budget and Management - Shamrock Oil Trust - Commission
Code: 63006**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$51,000	\$51,000
LESS ESTIMATED RECEIPTS	\$1,160	\$1,160
CHANGE IN FUND BALANCE	(\$49,840)	(\$49,840)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

63006-State Budget and Management - Shamrock Oil Trust - Commission

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
6900	Shamrock Oil Trust Fund	\$51,000	\$51,000
TOTAL REQUIREMENTS		\$51,000	\$51,000
RECEIPTS			
6900	Shamrock Oil Trust Fund	\$1,160	\$1,160
TOTAL RECEIPTS		\$1,160	\$1,160
CHANGE IN FUND BALANCE		(\$49,840)	(\$49,840)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

63006-State Budget and Management - Shamrock Oil Trust - Commission

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538114	TRANSFER TO 40635	\$51,000	\$51,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$51,000	\$51,000
TOTAL REQUIREMENTS		\$51,000	\$51,000
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$1,160	\$1,160
TOTAL INVESTMENT INCOME		\$1,160	\$1,160
TOTAL RECEIPTS		\$1,160	\$1,160
CHANGE IN FUND BALANCE		(\$49,840)	(\$49,840)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

63006-State Budget and Management - Shamrock Oil Trust - Commission

6900-Shamrock Oil Trust Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538114	TRANSFER TO 40635	\$51,000	\$51,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$51,000	\$51,000
TOTAL REQUIREMENTS		\$51,000	\$51,000
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$1,160	\$1,160
TOTAL INVESTMENT INCOME		\$1,160	\$1,160
TOTAL RECEIPTS		\$1,160	\$1,160
CHANGE IN FUND BALANCE		(\$49,840)	(\$49,840)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund Code: 63007

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$278,700	\$278,700
LESS ESTIMATED RECEIPTS	\$1,101	\$1,101
CHANGE IN FUND BALANCE	(\$277,599)	(\$277,599)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

**63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust
Fund**

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
6001	Mental Health/Developmental Disabilities/Substance Abuse Trust	\$278,700	\$278,700
TOTAL REQUIREMENTS		\$278,700	\$278,700
RECEIPTS			
6001	Mental Health/Developmental Disabilities/Substance Abuse Trust	\$1,101	\$1,101
TOTAL RECEIPTS		\$1,101	\$1,101
CHANGE IN FUND BALANCE		(\$277,599)	(\$277,599)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538115	TRANSFER TO 40701	\$278,700	\$278,700
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$278,700	\$278,700
TOTAL REQUIREMENTS		\$278,700	\$278,700
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$1,101	\$1,101
TOTAL INVESTMENT INCOME		\$1,101	\$1,101
TOTAL RECEIPTS		\$1,101	\$1,101
CHANGE IN FUND BALANCE		(\$277,599)	(\$277,599)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

6001-Mental Health/Developmental Disabilities/Substance Abuse Trust

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538115	TRANSFER TO 40701	\$278,700	\$278,700
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$278,700	\$278,700
TOTAL REQUIREMENTS		\$278,700	\$278,700
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$1,101	\$1,101
TOTAL INVESTMENT INCOME		\$1,101	\$1,101
TOTAL RECEIPTS		\$1,101	\$1,101
CHANGE IN FUND BALANCE		(\$277,599)	(\$277,599)