16800 16010 16011 16011 16015 16020 16021 16022 16030 16031 16032 16040 16055 16066	Department Education Department of Public Education Department of Community Colleges General Administration University Institutional Programs Related Educational Programs Aid to Private Institutions University of North Carolina at Chapel Hill - Academic Affairs University of North Carolina at Chapel Hill - Health Affairs University of North Carolina at Chapel Hill - Area Health Education	2023-24 Budget	2024-25
13510 16800 16010 16011 16012 16015 16020 16021 16022 16030 16031 16032 16040 16055 16065 16065	Education Department of Public Education Department of Community Colleges General Administration University Institutional Programs Related Educational Programs Aid to Private Institutions University of North Carolina at Chapel Hill - Academic Affairs University of North Carolina at Chapel Hill - Health Affairs	Budget	
16800 16010 16011 16011 16015 16020 16021 16022 16030 16031 16032 16040 16055 16066	Department of Public Education Department of Community Colleges General Administration University Institutional Programs Related Educational Programs Aid to Private Institutions University of North Carolina at Chapel Hill - Academic Affairs University of North Carolina at Chapel Hill - Health Affairs		Budget
16800 16010 16011 16011 16015 16020 16021 16022 16030 16031 16032 16040 16055 16066	Department of Community Colleges General Administration University Institutional Programs Related Educational Programs Aid to Private Institutions University of North Carolina at Chapel Hill - Academic Affairs University of North Carolina at Chapel Hill - Health Affairs		#12 102 025 124
16010 16011 16011 16012 16015 16020 16021 16022 16030 16031 16032 16040 16055 16066	General Administration University Institutional Programs Related Educational Programs Aid to Private Institutions University of North Carolina at Chapel Hill - Academic Affairs University of North Carolina at Chapel Hill - Health Affairs	\$11,574,559,926 \$1,475,740,607	\$12,192,935,134 \$1,579,646,168
16011 16012 16015 16020 16021 16022 16030 16031 16032 16040 16055 16066	University Institutional Programs Related Educational Programs Aid to Private Institutions University of North Carolina at Chapel Hill - Academic Affairs University of North Carolina at Chapel Hill - Health Affairs	\$47,381,167	\$47,381,167
16012 16015 16020 16021 16022 16030 16031 16032 16040 16055 16060 16065	Related Educational Programs Aid to Private Institutions University of North Carolina at Chapel Hill - Academic Affairs University of North Carolina at Chapel Hill - Health Affairs	\$301,288,992	\$405,493,523
16020 16021 16022 16030 16031 16032 16040 16055 16060 16065	University of North Carolina at Chapel Hill - Academic Affairs University of North Carolina at Chapel Hill - Health Affairs	\$545,876,375	\$642,595,879
16021 16022 16030 16031 16032 16040 16050 16055 16060 16065	University of North Carolina at Chapel Hill - Health Affairs	\$1,209,300	\$1,209,300
16022 16030 16031 16032 16040 16050 16055 16060 16065		\$385,373,589	\$346,873,589
16022 16030 16031 16032 16040 16050 16055 16060 16065	University of North Carolina at Chapel Hill - Area Health Education	\$230,809,848	\$230,809,848
16030 16031 16032 16040 16050 16055 16060 16065 16066			
16031 16032 16040 16050 16055 16060 16065 16066	Centers	\$55,271,874	\$56,271,874
16032 16040 16050 16055 16060 16065 16066	North Carolina State University - Academic Affairs	\$516,666,715	\$515,916,715
16040 16050 16055 16060 16065 16066	North Carolina State University - Agricultural Research	\$59,753,248	\$60,103,248
16050 16055 16060 16065 16066	North Carolina State University - Agricultural Extension	\$46,109,008	\$46,109,008
16055 16060 16065 16066	University of North Carolina at Greensboro	\$197,532,284	\$197,532,284
16060 16065 16066	University of North Carolina at Charlotte	\$306,939,831	\$306,939,831
16065 16066	University of North Carolina at Asheville University of North Carolina at Wilmington	\$50,424,871 \$198,947,266	\$50,424,871 \$198,947,266
16066	East Carolina University - Academic Affairs	\$198,947,266	\$264,607,048
	East Carolina University - Academic Arians East Carolina University - Health Affairs	\$91,389,856	\$100,753,390
16070	North Carolina Agricultural and Technical State University	\$156,419,898	\$151,219,898
	Western Carolina University	\$156,089,462	\$156,062,686
	Appalachian State University	\$187,490,273	\$188,908,812
	University of North Carolina at Pembroke	\$98,181,856	\$98,181,856
16084	Winston-Salem State University	\$69,510,370	\$69,510,370
	Elizabeth City State University	\$46,160,370	\$46,160,370
	Fayetteville State University	\$78,711,546	\$78,711,546
	North Carolina Central University	\$91,623,233	\$91,623,233
	University of North Carolina School of the Arts	\$39,339,624	\$39,339,624
	North Carolina School of Science and Mathematics	\$42,039,395	\$42,039,395
	Total Education	\$17,315,443,777	\$18,206,307,933
	General Government		
	General Assembly	\$99,688,944	\$99,628,540
	Governor's Office	\$6,592,753	\$6,771,035
	Office of the Governor - Special Projects	\$0	\$0
	Office of State Budget and Management	\$11,242,920	\$11,531,103
	Housing Finance Agency	\$10,660,000	\$10,660,000
	Office of State Budget and Management - Special	\$40,100,000	\$10,550,000
	Department of Military and Veteran Affairs	\$14,076,623	\$11,642,217
	Office of the Lieutenant Governor	\$1,312,679	\$1,343,471
	Department of Secretary of State	\$18,844,074	\$19,244,123
	Department of State Auditor	\$18,751,057	\$19,271,929
13410	Department of State Treasurer	\$209,074	\$209,074
	Department of State Treasurer-Retirement for Fire and Rescue Squad	\$22,773,708	\$24,044,657
	Department of Insurance	\$51,839,256	\$55,588,051
13902 14100	Insurance - Industrial Commission Department of Administration	\$3,777,513 \$65,944,940	\$3,777,513 \$67,509,561
	Office of State Human Resources		
	Office of the State Controller	\$10,885,725 \$35,188,755	\$11,151,323 \$35,961,579
	Department of Information Technology	\$81,302,530	\$78,971,190
	Department of Revenue	\$118,365,109	\$121,112,788
	Board of Elections	\$12,078,048	\$9,759,207
	Office of Administrative Hearings	\$8,012,373	\$8,482,718
	Total General Government	\$631,646,081	\$607,210,079
	Natural and Economic Resources	, , , , , ,	, , , , , , , , , , , , , , , , , , ,
	Department of Agriculture and Consumer Services	\$180,926,866	\$182,244,062
13700	Department of Agriculture and Consumer Services	\$25,610,978	\$26,356,022
	Department of Labor	\$108,701,775	\$909,554,904
13800			
13800	Department of Labor	\$18,213,269	\$16,730,640
13800 14300 14350	Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce	\$18,213,269 \$14,562,378	\$16,730,640 \$70,350,222
13800 14300 14350	Department of Labor Department of Environmental Quality Wildlife Resources Commission		
13800 14300 14350 14600 14601 14602	Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development	\$14,562,378 \$29,505,810 \$130,213,054	\$70,350,222 \$30,005,810 \$158,348,245
13800 14300 14350 14600 14601 14602	Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities.	\$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861	\$70,350,222
13800 14300 14350 14600 14601 14602	Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources	\$14,562,378 \$29,505,810 \$130,213,054	\$70,350,222 \$30,005,810 \$158,348,245
13800 14300 14350 14600 14601 14602 14800	Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Health and Human Services	\$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991	\$70,350,222 \$30,005,810 \$158,348,245 \$281,690,918 \$1,675,280,823
13800 14300 14350 14600 14601 14602 14800	Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Health and Human Services Administration and Support	\$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991	\$70,350,222 \$30,005,810 \$158,348,245 \$281,690,918 \$1,675,280,82 3 \$224,910,256
13800 14300 14350 14600 14601 14602 14800 14410	Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Health and Human Services Administration and Support Division of Aging	\$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$53,514,550	\$70,350,222 \$30,005,810 \$158,348,242 \$281,690,918 \$1,675,280,82 2 \$224,910,250 \$53,629,632
13800 14300 14350 14600 14601 14602 14800 14410 14411 14420	Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Halth and Human Services Administration and Support Division of Aging Division of Child Development	\$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$53,514,550 \$286,324,794	\$70,350,222 \$30,005,810 \$158,348,244 \$281,690,918 \$1,675,280,82 2 \$224,910,256 \$53,629,633 \$340,296,338
13800 14300 14350 14600 14601 14602 14800 14410 14411 14420 14430	Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce Feconomic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Health and Human Services Administration and Support Division of Aging Division of Child Development Division of Health Services	\$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$53,514,550 \$286,324,794 \$133,274,572	\$70,350,22: \$30,005,810 \$158,348,24: \$281,690,918 \$1,675,280,82 : \$224,910,256 \$53,629,633 \$340,296,338 \$138,494,52!
13800 14300 14350 14600 14601 14602 14800 14410 14411 14420 14430 14440	Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Health and Human Services Administration and Support Division of Aging Division of Child Development Division of Health Services Division of Social Services	\$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$53,514,550 \$286,324,794 \$133,274,572 \$251,661,858	\$70,350,22: \$30,005,810 \$158,348,242 \$281,690,918 \$1,675,280,82 3 \$224,910,256 \$53,629,6,338 \$340,296,338 \$138,494,52 \$238,942,266
13800 14300 14350 14600 14601 14602 14800 14410 14411 14420 14430 14440 14445	Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Health and Human Services Administration and Support Division of Aging Division of Child Development Division of Health Services Division of Social Services Division of Social Services Division of Medical Assistance	\$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$53,514,550 \$286,324,794 \$133,274,572 \$251,661,858 \$5,471,057,944	\$70,350,22; \$30,005,811 \$158,348,244 \$281,690,918 \$1,675,280,82; \$224,910,256 \$53,629,633 \$340,296,334 \$138,494,521 \$238,942,266 \$6,164,435,949
13800 14300 14350 14600 14601 14602 14800 14410 14411 14420 14430 14440 14445	Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Natural and Economic Resources Department of Health and Human Services Administration and Support Division of Aging Division of Child Development Division of Health Services Division of Social Services Division of Medical Assistance Division of Blind and Dea/HH	\$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$53,514,550 \$286,324,794 \$133,274,572 \$251,661,888 \$5,471,057,944 \$9,339,050	\$70,350,222 \$30,005,81(\$158,348,245 \$281,690,918 \$1,675,280,822 \$53,629,633 \$340,296,338 \$138,494,521 \$238,942,261 \$6,164,435,945 \$9,489,592
13800 14300 14350 14600 14601 14602 14800 14410 14411 14420 14430 14440 14445 14450	Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Health and Human Services Administration and Support Division of Aging Division of Child Development Division of Social Services Division of Social Services Division of Medical Assistance Division of Medical Assistance Division of Medical Health/DD/SAS	\$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$33,514,550 \$286,324,794 \$133,274,572 \$251,661,858 \$5,471,057,944 \$9,339,050 \$842,662,383	\$70,350,222 \$30,005,810 \$158,342 \$281,690,910 \$1,675,280,822 \$53,629,632 \$340,296,331 \$138,494,521 \$238,942,261 \$61,64,435,945 \$9,489,545 \$9,485,945 \$9,885,645,900
13800 14300 14350 14600 14601 14601 14602 14800 14410 14410 14420 14430 14440 1445 14450 14460 14470	Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Health and Human Services Administration and Support Division of Aging Division of Child Development Division of Child Development Division of Social Services Division of Medical Assistance Division of Medical Assistance Division of Medical Health/DD/SAS Division of Health Services Regulations	\$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$53,514,550 \$286,324,794 \$133,274,572 \$251,661,858 \$54,771,057,944 \$9,339,050 \$842,662,383 \$24,911,726	\$70,350,222 \$30,005,811 \$158,348,245 \$281,690,918 \$1,675,280,822 \$224,910,256 \$234,920,338 \$334,0296,338 \$338,942,261 \$61,644,435,945 \$9,489,592 \$853,645,901 \$25,945,757
13800 14300 14350 14600 14601 14602 14800 14410 14411 14420 14430 14440 14445 14450 14470 14480	Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Natural and Cultural Resources Department of Health and Human Services Administration and Support Division of Aging Division of Child Development Division of Health Services Division of Social Services Division of Medical Assistance Division of Medical Assistance Division of Mental Health/DD/SAS Division of Health Services Regulations Division of Health Services Regulations Division of Health Services Regulations	\$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$53,514,550 \$286,324,794 \$133,274,572 \$251,661,888 \$5,471,057,944 \$9,339,050 \$842,662,383 \$24,911,726	\$70,350,222 \$30,005,814 \$158,348,244 \$281,690,918 \$1,675,280,822 \$53,629,632 \$340,293,53 \$138,494,521 \$238,942,261 \$6,164,435,907 \$9,489,592 \$853,645,907 \$25,691,72,882
13800 14300 14350 14600 14601 14602 14800 14410 14411 14420 14430 14440 14445 14460 14470 14480	Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Health and Human Services Administration and Support Division of Aging Division of Child Development Division of Health Services Division of Medical Assistance Division of Medical Assistance Division of Medical Health/DD/SAS Division of Health Bervices Regulations Division of Health Services Regulations Division of Octational Rehabilitation Division of Octational Rehabilitation Division of Child and Family Wellbeing	\$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$33,514,550 \$286,324,794 \$133,274,572 \$251,661,888 \$5,471,057,944 \$9,339,050 \$842,662,383 \$24,911,726 \$43,522,365 \$59,738,078	\$70,350,222 \$30,005,81(\$158,348,24 \$281,690,918 \$1,675,280,822 \$53,629,633 \$340,296,333 \$138,494,521 \$238,942,26 \$51,644,35,948 \$94,895,95 \$853,645,907 \$25,691,577 \$44,172,848
13800 14300 14350 14600 14601 14602 14800 14410 14411 14420 14430 14440 14445 14450 14470 14480	Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Natural and Cultural Resources Department of Health and Human Services Administration and Support Division of Aging Division of Child Development Division of Health Services Division of Social Services Division of Medical Assistance Division of Medical Assistance Division of Mental Health/DD/SAS Division of Health Services Regulations Division of Health Services Regulations Division of Health Services Regulations	\$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$53,514,550 \$286,324,794 \$133,274,572 \$251,661,888 \$5,471,057,944 \$9,339,050 \$842,662,383 \$24,911,726	\$70,350,222 \$30,005,81(\$158,348,24 \$281,690,918 \$1,675,280,822 \$53,629,633 \$340,296,333 \$138,494,521 \$238,942,26 \$51,644,35,948 \$94,895,95 \$853,645,907 \$25,691,577 \$44,172,848
13800 14300 14350 14600 14601 14601 14602 14800 14410 14411 14420 14430 14445 14450 14460 14470 14480 14480	Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Natural and Cultural Resources Department of Health and Human Services Administration and Support Division of Aging Division of Aidl Development Division of Idid Development Division of Health Services Division of Social Services Division of Social Services Division of Bedied and Assistance Division of Medical Assistance Division of Metalt Health/DD/SAS Division of Health Services Regulations Division of Vocational Rehabilitation Division of Child and Family Wellbeing Total Department of Health and Human Services Justice and Public Safety	\$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$53,514,550 \$286,324,794 \$133,274,572 \$251,661,888 \$5,471,057,944 \$9,339,050 \$842,662,383 \$24,911,726 \$43,522,365 \$59,738,078	\$70,350,222 \$30,005,814 \$158,348,42 \$281,690,918 \$1,675,280,82; \$53,629,63; \$330,295,33 \$138,494,52 \$238,942,26; \$6,164,435,90; \$6,164,435,90; \$853,645,90; \$44,172,88; \$60,558,25; \$81,142,671,77;
13800 14300 14300 144601 14601 14602 14800 14410 14411 14420 14430 14445 14450 14460 14470 14480 14480 14480	Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Health and Human Services Administration and Support Division of Aging Division of Child Development Division of Health Services Division of Medical Assistance Division of Medical Assistance Division of Medical Health/DD/SAS Division of Health Services Regulations Division of Health Services Regulations Division of Ocational Rehabilitation Division of Coational Rehabilitation Division of Coational Rehabilitation Division of Coational Rehabilitation Division of Child and Family Wellbeing Total Department of Health and Human Services Justice and Public Safety Judicial Department	\$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$53,514,550 \$286,324,794 \$133,274,572 \$251,661,888 \$5,471,057,944 \$9,339,050 \$842,662,383 \$24,911,726 \$43,522,365 \$59,738,078 \$7,394,514,141	\$70,350,222 \$30,005,814 \$158,348,24 \$281,690,911 \$1,675,280,82 \$224,910,251 \$53,629,633 \$134,026,333 \$134,94,52 \$238,942,26 \$61,64,435,94 \$9,489,59 \$853,645,90 \$25,691,57 \$44,172,88 \$60,558,25 \$81,54,267,17;
13800 14300 14350 14600 14601 14601 14800 14410 14410 14411 14420 14430 14440 14445 14450 14470 14480 14435	Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Natural and Cultural Resources Department of Health and Human Services Administration and Support Division of Aging Division of Aidl Development Division of Idid Development Division of Health Services Division of Social Services Division of Social Services Division of Bedied and Assistance Division of Medical Assistance Division of Metalt Health/DD/SAS Division of Health Services Regulations Division of Vocational Rehabilitation Division of Child and Family Wellbeing Total Department of Health and Human Services Justice and Public Safety	\$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$53,514,550 \$286,324,794 \$133,274,572 \$251,661,888 \$5,471,057,944 \$9,339,050 \$842,662,383 \$24,911,726 \$43,522,365 \$59,738,078	\$70,350,222 \$30,005,811 \$158,348,245 \$281,690,913 \$1,675,280,822 \$224,910,255 \$33,629,633 \$138,494,52 \$61,644,435,945 \$94,895,95 \$853,645,900 \$25,691,57 \$44,172,88 \$60,558,25 \$81,54,667,175 \$164,890,515
13800 14300 14300 14600 14601 14602 14800 14410 14410 14410 14430 14440 14440 14445 14460 14470 14480 14480 14435	Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Health and Human Services Administration and Support Division of Aging Division of Aging Division of Child Development Division of Health Services Division of Medical Assistance Division of Bocial Services Division of Bind and Deaf/HH Division of Medical Assistance Division of Health Services Regulations Division of Ordid and Rehabilitation Division of Child and Family Wellbeing Total Department of Health and Human Services Justice and Public Safety Judicial Department Judicial Department - Indigent Defense	\$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$53,514,550 \$286,324,794 \$133,274,572 \$251,661,858 \$54,71,057,944 \$9,339,050 \$842,662,383 \$24,911,726 \$43,522,365 \$59,738,078 \$7394,514,141	\$70,350,222 \$30,005,814 \$158,348,4 \$281,690,91; \$1,675,280,82. \$53,629,633 \$138,494,52 \$238,942,26 \$6,164,435,4 \$9,489,59; \$44,172,88; \$60,558,25; \$81,542,67,17; \$7,075,75; \$16,144,890,51;
13800 14300 14350 14600 14601 14601 14601 14400 14411 14411 14420 14440 14445 1445 14460 14470 14480 14485 1445	Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Natural and Cultural Resources Department of Health and Human Services Administration and Support Division of Aging Division of Aidl Development Division of Aidl Development Division of Health Services Division of Social Services Division of Medical Assistance Division of Bediand AbestaffH Division of Mental Health/DD/SAS Division of Health Services Regulations Division of Health Services Regulations Division of Child and Pamily Wellbeing Total Department of Health and Human Services Justice and Public Safety Undicial Department Undicial Department Department Judicer Defense	\$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$53,514,550 \$226,324,794 \$133,274,572 \$251,661,888 \$5,471,057,944 \$9,339,050 \$842,662,383 \$24,911,726 \$43,522,365 \$59,738,078 \$7,394,514,141 \$750,704,416 \$149,849,993 \$65,696,328 \$658,746,066	\$70,350,222 \$30,005,81(\$158,348,24 \$281,690,918 \$1,675,280,822 \$224,910,256 \$53,629,633 \$340,296,333 \$138,494,521 \$238,942,26 \$51,644,353,949 \$94,89,592 \$853,645,907 \$25,691,577 \$44,172,882 \$60,558,255 \$8,154,267,177 \$780,757,555 \$164,890,511 \$566,968,192 \$5695,177,612
13800 14300 14300 14600 14601 14602 14800 14410 14410 14410 14420 14430 14445 14450 14460 14470 14480 14880 14890 14800 14800 14800 14800 14800 14800 14800 14800 14800 14800	Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Cultural Resources Department of Natural and Cultural Resources Department of Health and Human Services Administration and Support Division of Aging Division of Child Development Division of Health Services Division of Social Services Division of Social Services Division of Medical Assistance Division of Medical Assistance Division of Mental Health/DD/SAS Division of Health Services Regulations Division of Health Services Regulations Division of Child and Family Wellbeing Total Department of Health and Human Services Justice and Public Safety Judicial Department Judicial Department Judicial Department of Public Safety Department of Public Safety	\$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$53,514,550 \$286,324,794 \$133,274,572 \$251,661,888 \$5,471,057,944 \$9,339,050 \$842,662,383 \$24,911,726 \$43,522,365 \$59,738,078 \$73,94,514,141 \$750,704,416 \$149,993 \$65,696,328	\$70,350,222 \$30,005,811 \$158,348,245 \$281,690,919 \$1,675,280,822 \$224,910,256 \$224,910,256 \$234,940,256 \$338,942,265 \$61,644,435,945 \$94,89,595 \$853,645,907 \$44,172,887 \$94,895,597 \$44,172,887 \$94,895,597 \$164,890,519 \$780,757,555 \$164,890,519 \$696,1877 \$619,577,615 \$164,890,519 \$695,177,615
13800 14300 14300 14600 14601 14602 14800 14410 14410 14420 14430 14445 14450 14460 14470 14480 14480 14435	Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Natural and Cultural Resources Department of Health and Human Services Administration and Support Division of Aging Division of Aidin Development Division of Indi Development Division of Medical Pervices Division of Medical Assistance Division of Beath Development Division of Beath Development Division of Health Services Regulations Division of Ordid and Family Wellbeing Total Department of Health and Human Services Justice and Public Safety Judicial Department Judicial Department - Indigent Defense Department of Justice Department of Justice Department of Public Safety Department of Adult Correction	\$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$53,514,550 \$226,324,794 \$133,274,572 \$251,661,888 \$5,471,057,944 \$9,339,050 \$842,662,383 \$24,911,726 \$43,522,365 \$59,738,078 \$7,394,514,141 \$750,704,416 \$149,849,993 \$65,696,328 \$658,746,066	\$70,350,222 \$30,005,810 \$158,348,245 \$281,690,918
13800 14300 14300 14600 14601 14602 14800 14410 14410 14420 14430 14445 14450 14460 14470 14480 14480 14435	Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Health and Human Services Administration and Support Division of Aging Division of Aidl Development Division of Hoild Development Division of Hoild Development Division of Medical Assistance Division of Social Services Division of Medical Assistance Division of Medical Assistance Division of Methal Health/DD/SAS Division of Health Services Regulations Division of Health Services Regulations Division of Child and Family Wellbeing Total Department of Health and Human Services Judicial Department Judicial Department Judicial Department Indigent Defense Department of Public Safety Department of Newstigation*	\$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$53,514,550 \$286,324,794 \$133,274,572 \$251,661,888 \$5,471,057,944 \$9,339,050 \$842,662,383 \$24,911,726 \$43,522,365 \$59,738,078 \$7,394,514,141 \$750,704,416 \$149,8993 \$65,696,328 \$685,746,066 \$1,996,656,516	\$70,350,222 \$30,005,814 \$1183,48,244 \$281,690,918 \$1,675,280,822 \$224,910,256 \$53,629,632 \$3430,293,533 \$138,494,521 \$238,942,261 \$238,942,261 \$56,164,435,907 \$843,649,07 \$44,172,882 \$60,558,254 \$81,84,267,172 \$780,757,553 \$164,890,511 \$560,968,192 \$65,9717,613 \$599,177,613
13800 14300 14300 14600 14601 14602 14800 14410 14410 14420 14430 14440 14440 14440 14440 14450 14470 14480 14450 1450 1450 15010 15010 15010	Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Cultural Resources Department of Natural and Cultural Resources Department of Health and Human Services Administration and Support Division of Aging Division of Child Development Division of Health Services Division of Social Services Division of Social Services Division of Bind and Deaf/HH Division of Mental Health/DD/SAS Division of Mental Health/DD/SAS Division of Health Services Regulations Division of Child and Family Wellbeing Total Department of Health and Human Services Justice and Public Safety Department of Justice Department of Justice Department of Adult Correction State Bureau of Investigation* Total Justice and Public Safety Total Justice and Public Safety	\$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$53,514,550 \$286,324,794 \$133,274,572 \$251,661,888 \$5,471,057,944 \$9,339,050 \$842,662,383 \$24,911,726 \$43,522,365 \$59,738,078 \$7,394,514,141 \$750,704,416 \$149,8993 \$65,696,328 \$685,746,066 \$1,996,656,516	\$70,350,222 \$30,005,814 \$158,348,344 \$281,690,918 \$1,675,280,822 \$224,910,256 \$53,629,632 \$3430,293,334 \$138,494,521 \$238,942,261 \$56,164,435,907 \$844,172,882 \$60,558,25- \$81,184,267,177 \$780,757,552 \$164,890,511 \$66,968,192 \$66,579,786
13800 14300 14300 144601 14602 14602 14602 14400 14411 14420 14430 14440 14440 14440 14440 14450 14460 14470 14480 14450 1450 15010 15010	Department of Labor Department of Environmental Quality Wildlife Resources Commission Department of Commerce State Aid to Non-state Entities. Commerce - Economic Development Department of Natural and Cultural Resources Total Natural and Economic Resources Department of Natural and Cultural Resources Department of Health and Human Services Administration and Support Division of Aging Division of Aidin Development Division of Indi Development Division of Social Services Division of Social Services Division of Bodical Assistance Division of Bind and Deaf/HH Division of Health Services Regulations Division of Health Services Regulations Division of Vocational Rehabilitation Division of Child and Family Wellbeing Total Department of Health and Human Services Justice and Public Safety Department of Justice Department of Justice Department of Justice Department of Justice Department of Public Safety Department of Adult Correction State Bureau of Investigation* Total Justice and Public Safety Statewide Reserves	\$14,562,378 \$29,505,810 \$130,213,054 \$288,817,861 \$796,551,991 \$218,506,821 \$53,514,550 \$286,324,794 \$133,274,572 \$251,661,858 \$54,710,570,944 \$9,339,050 \$842,662,383 \$24,911,726 \$43,522,365 \$59,738,078 \$73,94,514,141 \$7,394,514,141 \$149,849,993 \$65,096,328 \$65,746,066 \$1,996,656,516 \$3,648,653,319	\$70,350,222 \$30,005,811 \$158,348,245 \$281,690,911 \$1,675,280,822 \$224,910,255 \$33,629,633 \$138,494,52 \$138,494,52 \$138,942,52 \$138,942,26 \$1,614,35,947 \$44,172,88

^{*}New agency, only includes SL 2024-57 appropriations

N. C. Office of State Budget and Management Certified General Fund Revenues For The 2024-25 Fiscal Year

19901 GF Tax Inheritance \$ 19902 GF Tax-Licenses Sch. B \$ 35,600,000 19903 GF Tax Tobacco Products \$ 258,000,000 19905 GF Tax Franchise \$ 744,300,000 19906 GF Tax Individual Income \$ 16,779,100,000 19907 GF Tax Sales & Use \$ 11,036,400,000 19908 GF Tax Beverage \$ 590,600,000 19909 GF Tax Gift \$ 19911 Schedule IA Freight Car \$ 19912 GF Tax Insurance Company \$ 1,366,900,000 19913 GF Tax Piped Natural Gas \$ 19914 GF Tax Interactive Sports Wagering \$ 58,200,000 19915 GF Tax Severance \$ 19916 GF Tax Corporate Income \$ 1,578,100,000 19920 GF Real Estate Conveyance \$ 109,200,000 19921 GF Tax White Goods \$ 4,500,000 19922 GF Tax Scrap Tire Dis \$ 9,400,000 19923 GF Tax Mill Machinery \$ 19924 GF Tax Solid Waste Dis \$ 3,400,000 19949 GF Tax Miscellaneous \$ 300,000 19951 GF Non Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19964 GF Nontax St. Treas. Investments 736,300,000 19974 GF Nontax COC 198,200,000 19976 GF Nontax St. Treas. Investments 736,300,000 19977 Total General Fund Revenue 1,590,300,000 Total Contax Revenue 1,590,300,000 Total General Fund Revenue 1,590,300,000 Total General Fund Revenue 34,164,300,000 Green = Tax Revenue 34,164,300,000	Budget Code	Codo Deservintion		Certified Revenue FY 2024-25
19902 GF Tax-Licenses Sch. B \$ 35,600,000 19903 GF Tax Tobacco Products \$ 258,000,000 19905 GF Tax Franchise \$ 744,300,000 19906 GF Tax Individual Income \$ 16,779,100,000 19907 GF Tax Sales & Use \$ 11,036,400,000 19908 GF Tax Beverage \$ 590,600,000 19909 GF Tax Gift \$ - 19911 Schedule IA Freight Car \$ - 1,366,900,000 19913 GF Tax Insurance Company \$ 1,366,900,000 19914 GF Tax Interactive Sports Wagering \$ 58,200,000 19915 GF Tax Corporate Income \$ 1,578,100,000 19916 GF Tax Corporate Income \$ 1,578,100,000 19920 GF Real Estate Conveyance \$ 109,200,000 19921 GF Tax White Goods \$ 4,500,000 19922 GF Tax Scrap Tire Dis \$ 9,400,000 19923 GF Tax Mill Machinery \$ - 19924 GF Tax Mill Machinery \$ 300,000 Total Tax Revenue \$ 32,574,000,000 19951 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19966 GF Nontax Disproportionate Share 159,500,000 19974 GF Nontax-AOC 198,200,000 19975 GF Other Non-Tax Revenue 1,590,300,000 Total General Fund Revenue 1,590,300,000 Total General Fund Revenue 1,590,300,000 Total General Fund Revenue 1,590,300,000		Code Description	¢	F I 2024-25
19903 GF Tax Tobacco Products \$ 258,000,000 19905 GF Tax Franchise \$ 744,300,000 19906 GF Tax Individual Income \$ 16,779,100,000 19907 GF Tax Sales & Use \$ 11,036,400,000 19908 GF Tax Beverage \$ 590,600,000 19909 GF Tax Gift \$ - 19911 Schedule IA Freight Car \$ - 19912 GF Tax Insurance Company \$ 1,366,900,000 19913 GF Tax Interactive Sports Wagering \$ 58,200,000 19915 GF Tax Corporate Income \$ 1,578,100,000 19920 GF Real Estate Conveyance \$ 109,200,000 19921 GF Tax White Goods \$ 4,500,000 19922 GF Tax Mill Machinery \$ 9,400,000 19923 GF Tax Mill Machinery \$ 9,400,000 19924 GF Tax Solid Waste Dis \$ 3,400,000 19949 GF Tax Miscellaneous \$ 300,000 19951 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19954 GF Nontax Disproportionate Share 159,500,000 19965 GF Nontax St. Treas. Investments 736,300,000 19974 GF Master Settlement Agreement 112,000,000 Total General Fund Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000 Green = Tax Revenue \$ 32,574,000,000 Total General Fund Revenue 34,164,300,000 Green = Tax Revenue 34,164,300,000			-	25 (00 000
19905 GF Tax Franchise \$ 744,300,000 19906 GF Tax Individual Income \$ 16,779,100,000 19907 GF Tax Sales & Use \$ 11,036,400,000 19908 GF Tax Beverage \$ 590,600,000 19909 GF Tax Gift \$ -			-	
19906 GF Tax Individual Income \$ 16,779,100,000 19907 GF Tax Sales & Use \$ 11,036,400,000 19908 GF Tax Beverage \$ 590,600,000 19909 GF Tax Gift \$ 19911 Schedule IA Freight Car \$ 19912 GF Tax Insurance Company \$ 1,366,900,000 19913 GF Tax Piped Natural Gas \$ - 19914 GF Tax Interactive Sports Wagering \$ 58,200,000 19915 GF Tax Severance \$ - 19916 GF Tax Corporate Income \$ 1,578,100,000 19920 GF Real Estate Conveyance \$ 109,200,000 19921 GF Tax White Goods \$ 4,500,000 19922 GF Tax Scrap Tire Dis \$ 9,400,000 19923 GF Tax Mill Machinery \$ - 19924 GF Tax-Solid Waste Dis \$ 3,400,000 19949 GF Tax Miscellaneous \$ 300,000 Total Tax Revenue \$ 32,574,000,000 19951 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19964 GF Nontax St. Treas. Investments 736,300,000 19978 GF Ontax AOC 198,200,000 19978 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000 Green = Tax Revenue \$ 32,574,000,000 Total General Fund Revenue 34,164,300,000				, ,
19907 GF Tax Sales & Use				, ,
19908 GF Tax Beverage \$ 590,600,000 19909 GF Tax Gift \$ 19911 Schedule IA Freight Car \$ 19912 GF Tax Insurance Company \$ 1,366,900,000 19913 GF Tax Piped Natural Gas \$ 19914 GF Tax Interactive Sports Wagering \$ 58,200,000 19915 GF Tax Severance \$ 19916 GF Tax Corporate Income \$ 1,578,100,000 19920 GF Real Estate Conveyance \$ 109,200,000 19921 GF Tax White Goods \$ 4,500,000 19922 GF Tax Scrap Tire Dis \$ 9,400,000 19923 GF Tax Mill Machinery \$ 19924 GF Tax-Solid Waste Dis \$ 3,400,000 19949 GF Tax Miscellaneous \$ 300,000 Total Tax Revenue \$ 32,574,000,000 19951 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19964 GF Nontax Disproportionate Share 159,500,000 19974 GF Nontax-AOC 198,200,000 19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total General Fund Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000				
19909 GF Tax Gift				
19911 Schedule IA Freight Car		Ü		590,600,000
19912 GF Tax Insurance Company \$ 1,366,900,000 19913 GF Tax Piped Natural Gas \$ - 19914 GF Tax Interactive Sports Wagering \$ 58,200,000 19915 GF Tax Severance \$ - 19916 GF Tax Corporate Income \$ 1,578,100,000 19920 GF Real Estate Conveyance \$ 109,200,000 19921 GF Tax White Goods \$ 4,500,000 19922 GF Tax Scrap Tire Dis \$ 9,400,000 19923 GF Tax Mill Machinery \$ - 19924 GF Tax-Solid Waste Dis \$ 3,400,000 19949 GF Tax Miscellaneous \$ 300,000 Total Tax Revenue 32,574,000,000 19953 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19965 GF Nontax Disproportionate Share 159,500,000 19974 GF Nontax-AOC 198,200,000 19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total General Fund Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,				-
19913 GF Tax Piped Natural Gas \$ -	19911	Ü	\$	-
19914 GF Tax Interactive Sports Wagering \$ 58,200,000 19915 GF Tax Severance - 19916 GF Tax Corporate Income \$ 1,578,100,000 19920 GF Real Estate Conveyance \$ 109,200,000 19921 GF Tax White Goods \$ 4,500,000 19922 GF Tax Scrap Tire Dis \$ 9,400,000 19923 GF Tax Mill Machinery \$ - 19924 GF Tax-Solid Waste Dis \$ 300,000 19949 GF Tax Miscellaneous \$ 300,000 Total Tax Revenue 32,574,000,000 19951 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19961 GF Nontax Disproportionate Share 159,500,000 19965 GF Nontax St. Treas. Investments 736,300,000 19974 GF Nontax-AOC 198,200,000 19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total General Fund Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,0	19912	GF Tax Insurance Company	\$	1,366,900,000
19915 GF Tax Severance \$ -	19913	GF Tax Piped Natural Gas	\$	-
19916 GF Tax Corporate Income \$ 1,578,100,000 19920 GF Real Estate Conveyance \$ 109,200,000 19921 GF Tax White Goods \$ 4,500,000 19922 GF Tax Scrap Tire Dis \$ 9,400,000 19923 GF Tax Mill Machinery \$ - 19924 GF Tax-Solid Waste Dis \$ 3,400,000 19949 GF Tax Miscellaneous \$ 300,000 Total Tax Revenue 32,574,000,000 19951 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19961 GF Nontax Disproportionate Share 159,500,000 19965 GF Nontax St. Treas. Investments 736,300,000 19974 GF Nontax-AOC 198,200,000 19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000	19914	GF Tax Interactive Sports Wagering	\$	58,200,000
19920 GF Real Estate Conveyance \$ 109,200,000 19921 GF Tax White Goods \$ 4,500,000 19922 GF Tax Scrap Tire Dis \$ 9,400,000 19923 GF Tax Mill Machinery \$ - 19924 GF Tax-Solid Waste Dis \$ 3,400,000 19949 GF Tax Miscellaneous \$ 300,000 Total Tax Revenue 32,574,000,000 19951 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19961 GF Nontax Disproportionate Share 159,500,000 19965 GF Nontax St. Treas. Investments 736,300,000 19974 GF Nontax-AOC 198,200,000 19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 1,590,300,000 Total General Fund Revenue 34,164,300,000	19915	GF Tax Severance	\$	-
19921 GF Tax White Goods \$ 4,500,000 19922 GF Tax Scrap Tire Dis \$ 9,400,000 19923 GF Tax Mill Machinery \$ - 19924 GF Tax-Solid Waste Dis \$ 3,400,000 19949 GF Tax Miscellaneous \$ 300,000 Total Tax Revenue 32,574,000,000 19951 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19961 GF Nontax Disproportionate Share 159,500,000 19965 GF Nontax St. Treas. Investments 736,300,000 19974 GF Nontax-AOC 198,200,000 19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 1,590,300,000 Total General Fund Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000	19916	GF Tax Corporate Income	\$	1,578,100,000
19922 GF Tax Scrap Tire Dis \$ 9,400,000 19923 GF Tax Mill Machinery \$ - 19924 GF Tax-Solid Waste Dis \$ 3,400,000 19949 GF Tax Miscellaneous \$ 300,000 Total Tax Revenue 32,574,000,000 19951 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19961 GF Nontax Disproportionate Share 159,500,000 19965 GF Nontax St. Treas. Investments 736,300,000 19974 GF Nontax-AOC 198,200,000 19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 1,590,300,000 Total General Fund Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000	19920	GF Real Estate Conveyance	\$	109,200,000
19923 GF Tax Mill Machinery \$ - 19924 GF Tax-Solid Waste Dis \$ 3,400,000 19949 GF Tax Miscellaneous \$ 300,000 Total Tax Revenue 32,574,000,000 47,100,000 19951 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19961 GF Nontax Disproportionate Share 159,500,000 19965 GF Nontax St. Treas. Investments 736,300,000 19974 GF Nontax-AOC 198,200,000 19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000	19921	GF Tax White Goods	\$	4,500,000
19923 GF Tax Mill Machinery \$ - 19924 GF Tax-Solid Waste Dis \$ 3,400,000 19949 GF Tax Miscellaneous \$ 300,000 Total Tax Revenue 32,574,000,000 47,100,000 19951 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19961 GF Nontax Disproportionate Share 159,500,000 19965 GF Nontax St. Treas. Investments 736,300,000 19974 GF Nontax-AOC 198,200,000 19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000	19922	GF Tax Scrap Tire Dis	\$	9,400,000
19924 GF Tax-Solid Waste Dis \$ 3,400,000 19949 GF Tax Miscellaneous \$ 300,000 Total Tax Revenue 32,574,000,000 19951 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19961 GF Nontax Disproportionate Share 159,500,000 19965 GF Nontax St. Treas. Investments 736,300,000 19974 GF Nontax-AOC 198,200,000 19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000	19923	-	\$	_
19949 GF Tax Miscellaneous \$ 300,000 Total Tax Revenue 32,574,000,000 19951 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19961 GF Nontax Disproportionate Share 159,500,000 19965 GF Nontax St. Treas. Investments 736,300,000 19974 GF Nontax-AOC 198,200,000 19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000	19924		\$	3,400,000
19951 GF Non-Tax Insurance-TR Reg Fund 47,100,000 19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19961 GF Nontax Disproportionate Share 159,500,000 19965 GF Nontax St. Treas. Investments 736,300,000 19974 GF Nontax-AOC 198,200,000 19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 1,590,300,000 Total General Fund Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000	19949	GF Tax Miscellaneous	\$, ,
19953 GF Non Tax-Ins. Lic. Fees 69,600,000 19961 GF Nontax Disproportionate Share 159,500,000 19965 GF Nontax St. Treas. Investments 736,300,000 19974 GF Nontax-AOC 198,200,000 19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 1,590,300,000 Total General Fund Revenue 34,164,300,000		Total Tax Revenue		32,574,000,000
19961 GF Nontax Disproportionate Share 159,500,000 19965 GF Nontax St. Treas. Investments 736,300,000 19974 GF Nontax-AOC 198,200,000 19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 1,590,300,000 Total General Fund Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000	19951	GF Non-Tax Insurance-TR Reg Fund		47,100,000
19965 GF Nontax St. Treas. Investments 736,300,000 19974 GF Nontax-AOC 198,200,000 19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 1,590,300,000 Total General Fund Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000	19953	GF Non Tax-Ins. Lic. Fees		69,600,000
19974 GF Nontax-AOC 198,200,000 19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 1,590,300,000 Total General Fund Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000	19961	GF Nontax Disproportionate Share		159,500,000
19978 GF Other Non-Tax Revenue 267,600,000 19964 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 1,590,300,000 Total General Fund Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000	19965	GF Nontax St. Treas. Investments		736,300,000
19964 GF Master Settlement Agreement 112,000,000 Total Nontax Revenue 1,590,300,000 Total General Fund Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000	19974	GF Nontax-AOC		198,200,000
Total Nontax Revenue 1,590,300,000 Total General Fund Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000	19978	GF Other Non-Tax Revenue		267,600,000
Total General Fund Revenue 34,164,300,000 Green = Tax Revenue \$ 32,574,000,000	19964	GF Master Settlement Agreement		112,000,000
Green = Tax Revenue \$ 32,574,000,000		Total Nontax Revenue		1,590,300,000
		Total General Fund Revenue		34,164,300,000
	Green -	Fay Revenue	\$	32.574 000 000
		•		1,210,700,000

379,600,000

34,164,300,000

\$

Black = Other Non-Tax Revenue

N. C. Office of State Budget and Management Condition of the General Fund Fiscal Years 2023-24 and 2024-25

Description	2023-24 Authorization	2023-24 Actual	2024-25 Authorized
Unreserved Credit Balance	\$ 4.849.228.441.20 \$	4,849,228,441.20	\$ 2,103,735,680.45
Cartesor (Cartesor) Salarico	,,o.,,,220,20	1,015,220,11120	2,100,700,000.10
Starting Reserved Credit Balance			
Savings Reserve (19943)	4,750,001,113.98	4,750,001,113.98	4,750,001,113.98
Hurricane Florence Reserve (19935)	59,860,339.84	59,860,339.84	27,681,316.00
Repairs and Renovations Reserve (19945)	-	-	-
State Capital and Infrastructure Fund (19802)	-	-	-
State Emergency Response and Disaster Relief Fund (19930)	873,491,738.42	873,491,738.42	720,874,062.95
Carry Forward Reserve (19936)	662,612,839.96	662,612,839.96	669,658,947.90
Medicaid Contingency Reserve (19931)	326,512,736.00	326,512,736.00	726,512,736.00
American Rescue Plan Act Reserve (19941)	103,076,693.32	103,076,693.32	38,860,806.99
Coronavirus Capital Project Reserve (19946)	-	-	-
Medicaid Transformation Reserve (19948)	155,642,170.00	155,642,170.00	60,642,170.00
Wilmington Harbor Enhancements Reserve (19803)	283,800,000.00	283,800,000.00	283,800,000.00
Information Technology Reserve (19801)	108,943,174.00	108,943,174.00	410,307,521.00
Economic Development Project Reserve (19804)	601,900,000.00	601,900,000.00	735,832,000.00
Unfunded Liability Solvency Reserve (19932)	-	-	=
Opioid Abatement Reserve (19805)	765,130.94	765,130.94	35,030,248.56
Public School Contingency Reserve (19086)	-	-	-
World University Games (19807)	25,000,000.00	25,000,000.00	=
Federal Infrastructure Match (19810)	95,328,642.00	95,328,642.00	121,758,723.00
Stabilization and Inflation Reserve (19814)	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00
Regional Economonic Development Project Reserve		-	4,650,000.00
Total Reserved Credit Balance	9,046,934,578.46	9,046,934,578.46	9,585,609,646.38
Revenue			
Tax Revenue	32,002,723,000.00	31,958,973,242.35	32,574,000,000
Nontax Revenue	1,722,938,298.00	1,734,820,319.05	1,590,300,000
Total Revenue	33,725,661,298.00	33,693,793,561.40	34,164,300,000
Revenue Adjustments-Opioid Abatement	8,412,099.62	43,457,578.65	15,656,932.75
Total Availability	\$ 47,903,819,576.28 \$	47,633,414,159.71	\$45,869,302,259.58
Net Appropriations	\$29,787,259,309.00	\$29,216,093,822.18	\$31,715,629,101.00
Net Appropriations	\$29,767,239,309.00	\$29,210,093,022.10	\$31,713,029,101.00
Direct Authorized Transfer from Reserve	\$7,584,326,422.28	\$6,727,975,010.70	\$ 6,092,914,834.90
Ending Balance	10,532,233,845.00	11,689,345,326.83	\$8,060,758,323.68
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Ending Reserved Balance	4.750.001.112.00	4.750.001.112.00	2.550.051.112.00
Savings Reserve (19943)	4,750,001,113.98	4,750,001,113.98	3,770,851,113.98
Hurricane Florence Reserve (19935)	59,860,339.84	27,681,316.00	-
Repairs and Renovations Reserve (19945)	-	-	-
State Emergency Response and Disaster Relief Fund (19930)	724,782,140.42	720,874,062.95	706,148,359.95
Carry Forward Reserve (19936)	-	669,658,947.90	-
Medicaid Contingency Reserve (19931)	726,512,736.00	726,512,736.00	976,512,736.00
American Rescue Plan Act Reserve (19941)	12,096,401.00	38,860,806.99	28,463,059.99
Medicaid Transformation Reserve (19948)	60,642,170.00	60,642,170.00	-
State Capital and Infrastructure Fund (19802)	-	-	-
Wilmington Harbor Enhancements Reserve (19803)	283,800,000.00	283,800,000.00	283,800,000.00
Economic Development Project Reserve (19804)	813,400,000.00	735,832,000.00	769,232,000.00
Unfunded Liability Solvency Reserve (19932)		-	-
Opioid Abatement Reserve (19805)	(15,230.44)	35,030,248.56	40,708,719.31
World University Games (19807)	-	-	-
Housing Reserve (19808)	-	-	-
Local Project Reserve (19809)	-	-	-
Federal Infrastructure Match (19810)	121,758,723.00	121,758,723.00	95,676,125.00
Retiree Supplement Reserve (19811)	-	-	-
Clean Water Drinking Water Reserve (19813)	-	-	-
Stabilization and Inflation Reserve (19814)	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00
Information Technology Reserve (19801)	410,307,521.00	410,307,521.00	341,292,868.00
Regional Economonic Development Project Reserve (19815)	4,650,000.00	4,650,000.00	
Total Reserved Balance	\$ 8,967,795,914.80 \$	9,585,609,646.38	\$ 8,012,684,982.23
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Ending Unreserved Balance	\$ 1,564,437,930.20 \$	2,103,735,680.45	\$ 48,073,341.45