



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

**CAMPUS/AGENCY NAME: University of North Carolina at Asheville**

**Code: 16055**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2013-2014</b>	<b>2014-2015</b>
Total Requirements	\$56,666,064	\$56,666,064
Less Estimated Receipts	\$19,200,765	\$19,200,765
<b>Net Appropriation</b>	<b>\$37,465,299</b>	<b>\$37,465,299</b>



**Certified Budget - Original (BD307)  
Summary By Purpose  
Biennium 2013-15**

**U55-University of North Carolina at Asheville  
16055-University of North Carolina at Asheville  
Requirements**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
1101	Instruction	\$26,682,887	\$26,682,887	274.876	274.876
1102	Summer Term Instruction	\$670,237	\$670,237	0.300	0.300
1103	Non-Credit and Receipts Supported Instruction	\$173,000	\$173,000	0.000	0.000
1142	Community Services	\$307,424	\$307,424	6.250	6.250
1151	Libraries	\$2,276,114	\$2,276,114	15.005	15.005
1152	General Academic Support	\$2,700,441	\$2,700,441	27.770	27.770
1160	Student Services	\$3,506,984	\$3,506,984	44.110	44.110
1170	Institutional Support	\$8,703,619	\$8,703,619	106.650	106.650
1180	Physical Plant Operation	\$8,700,000	\$8,700,000	117.020	117.020
1230	Student Financial Aid	\$2,945,358	\$2,945,358	0.000	0.000

<b>Total Requirements</b>		<b>\$56,666,064</b>	<b>\$56,666,064</b>	<b>591.981</b>	<b>591.981</b>
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**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
1101	Instruction	\$100,000	\$100,000
1102	Summer Term Instruction	\$670,237	\$670,237
1103	Non-Credit and Receipts Supported Instruction	\$173,000	\$173,000
1151	Libraries	\$102,020	\$102,020
1152	General Academic Support	\$2,700	\$2,700
1160	Student Services	\$36,190	\$36,190
1170	Institutional Support	\$201,135	\$201,135
1180	Physical Plant Operation	\$368,112	\$368,112
1990	Multi-Activity	\$17,547,371	\$17,547,371

<b>Total Receipts</b>		<b>\$19,200,765</b>	<b>\$19,200,765</b>
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<b>Net Appropriation/Total FTE Count</b>		<b>\$37,465,299</b>	<b>\$37,465,299</b>	<b>591.981</b>	<b>591.981</b>
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**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**U55-University of North Carolina at Asheville  
16055-University of North Carolina at Asheville  
Requirements**

**PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531110	EPA REG SALARIES-UNIV	\$5,638,750	\$5,638,750	78.965	78.965
531150	EPA-TEACH SALARIES-UNIV	\$18,910,793	\$18,910,793	235.596	235.596
531210	SPA-REG SALARIES-UNIV	\$9,819,845	\$9,819,845	262.420	262.420
531230	LEO SALARIES-UNIV	\$50,927	\$50,927	15.000	15.000
531310	REG(N S) TEMP WAGES-UNIV	\$58,756	\$58,756	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$484,223	\$484,223	0.000	0.000
531410	OT PAY - UNIV	\$2,000	\$2,000	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$81,059	\$81,059	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$100,368	\$100,368	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$2,530,465	\$2,530,465	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$1,924,554	\$1,924,554	0.000	0.000
531530	LEO RETIRE CONTRIB-UNIV	\$77,365	\$77,365	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$2,563,404	\$2,563,404	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$3,209,855	\$3,209,855	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$10,000	\$10,000	0.000	0.000
531575	EMPLOYEE ASSISTANCE PROGR	\$8,000	\$8,000	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$11,340	\$11,340	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$186,000	\$186,000	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$45,667,704</b>	<b>\$45,667,704</b>	<b>591.981</b>	<b>591.981</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532000	PURCHASED SERVICES	\$2,324,180	\$2,324,180
532100	PURCHASED CONTRACT SERVIC	\$595,977	\$595,977
532150	ACADEMIC SERVICES	\$23,400	\$23,400
532200	UTILITIES	\$2,077,388	\$2,077,388
<b>Total PURCHASED SERVICES</b>		<b>\$5,020,945</b>	<b>\$5,020,945</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533000	SUPPLIES	\$1,439,215	\$1,439,215
<b>Total SUPPLIES</b>		<b>\$1,439,215</b>	<b>\$1,439,215</b>

**PROPERTY, PLANT, EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534000	PROPERTY, PLANT, EQUIPMENT	\$602,304	\$602,304
534600	ART, LIBRARY, LEARNING RESO	\$732,940	\$732,940
<b>Total PROPERTY, PLANT, EQUIPMENT</b>		<b>\$1,335,244</b>	<b>\$1,335,244</b>



**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**U55-University of North Carolina at Asheville  
16055-University of North Carolina at Asheville  
Requirements**

**OTHER EXPENSES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535000	OTHER EXPENSES	\$205,913	\$205,913
<b>Total OTHER EXPENSES</b>		<b>\$205,913</b>	<b>\$205,913</b>

**AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536810	EDUC AWAR-APPROP GRANTS	\$223,566	\$223,566
536880	INCENTIVE SCHOLARSHIPS	\$862,139	\$862,139
536881	UNC CAMPUS SCHOLARSHIPS	\$1,544,314	\$1,544,314
536890	OTHER EDUCATIONAL AWARDS	\$299,968	\$299,968
<b>Total AID AND PUBLIC ASSISTANCE</b>		<b>\$2,929,987</b>	<b>\$2,929,987</b>

**INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538500	MANDATORY INTRA-INST TFR	\$15,371	\$15,371
538600	NONMAND INTRA-INST TFR	\$25,625	\$25,625
538700	INTER-INST TFR	\$26,060	\$26,060
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$67,056</b>	<b>\$67,056</b>

**Total Requirements** **\$56,666,064** **\$56,666,064**

**Receipts**

**GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
4327AA	FEDERAL RESEARCH GRANTS	\$10,400	\$10,400
<b>Total GRANTS</b>		<b>\$10,400</b>	<b>\$10,400</b>

**SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
434170	UTILITY SALES & SERVICES	\$237,707	\$237,707
434190	OTHER SALES & SERVICES	\$4,687	\$4,687
434195	UNIV/CC AUXILIARY SALES	\$70,838	\$70,838
434410	RENTAL OF REAL PROPERTY	\$43,401	\$43,401
<b>Total SALES,SERVICE &amp; RENTALS</b>		<b>\$356,633</b>	<b>\$356,633</b>

**FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
435500	FINES,PENAL, ASSESS FEE	\$49,000	\$49,000



**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**U55-University of North Carolina at Asheville  
16055-University of North Carolina at Asheville**

**Receipts**

**FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
435810	TUITION/FEES,RESIDENT	\$9,735,354	\$9,735,354
435812	RES TUITION SURCHARGE	\$25,264	\$25,264
435820	TUITION/FEES,NON-RESIDENT	\$8,320,381	\$8,320,381
435821	NON-RES SPEC TAL WAIVERS	(\$29,574)	(\$29,574)
435823	NON-RES TUITION SURCHARGE	\$8,989	\$8,989
435830	OTHER FEES	\$299,653	\$299,653
435833	EDUCATION/TECHNICAL FEE	\$30,541	\$30,541
<b>Total FEES,LICENSES &amp; FINES</b>		<b>\$18,439,608</b>	<b>\$18,439,608</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
438700	INTER-INST TFR	\$394,124	\$394,124
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$394,124</b>	<b>\$394,124</b>

**Total Receipts** **\$19,200,765** **\$19,200,765**

**Net Appropriation/Total FTE Count** **\$37,465,299** **\$37,465,299** **591.981** **591.981**



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**U55-University of North Carolina at Asheville  
16055-University of North Carolina at Asheville  
1101-Instruction  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531110	EPA REG SALARIES-UNIV	\$323,493	\$323,493	6.780	6.780
531150	EPA-TEACH SALARIES-UNIV	\$18,586,293	\$18,586,293	235.596	235.596
531210	SPA-REG SALARIES-UNIV	\$921,298	\$921,298	32.500	32.500
531350	STU TEMP WAGES - UNIV	\$51,766	\$51,766	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$662	\$662	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$10,451	\$10,451	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$1,376,078	\$1,376,078	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$477,257	\$477,257	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$2,235,976	\$2,235,976	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$1,452,356	\$1,452,356	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$5,620	\$5,620	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$3,000	\$3,000	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$25,444,250</b>	<b>\$25,444,250</b>	<b>274.876</b>	<b>274.876</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532000	PURCHASED SERVICES	\$442,755	\$442,755
532100	PURCHASED CONTRACT SERVIC	\$118,044	\$118,044
532150	ACADEMIC SERVICES	\$23,400	\$23,400
<b>Total PURCHASED SERVICES</b>		<b>\$584,199</b>	<b>\$584,199</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533000	SUPPLIES	\$335,725	\$335,725
<b>Total SUPPLIES</b>		<b>\$335,725</b>	<b>\$335,725</b>

**PROPERTY,PLANT,EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$270,637	\$270,637
<b>Total PROPERTY,PLANT,EQUIPMENT</b>		<b>\$270,637</b>	<b>\$270,637</b>

**OTHER EXPENSES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535000	OTHER EXPENSES	\$48,076	\$48,076
<b>Total OTHER EXPENSES</b>		<b>\$48,076</b>	<b>\$48,076</b>

**Total Requirements** **\$26,682,887** **\$26,682,887**

**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**U55-University of North Carolina at Asheville  
16055-University of North Carolina at Asheville  
1101-Instruction**

**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
438700	INTER-INST TFR	\$100,000	\$100,000		
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$100,000</b>	<b>\$100,000</b>		
<b>Total Receipts</b>		<b>\$100,000</b>	<b>\$100,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$26,582,887</b>	<b>\$26,582,887</b>	<b>274.876</b>	<b>274.876</b>



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**U55-University of North Carolina at Asheville  
16055-University of North Carolina at Asheville  
1102-Summer Term Instruction  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531110	EPA REG SALARIES-UNIV	\$7,600	\$7,600	0.300	0.300
531150	EPA-TEACH SALARIES-UNIV	\$324,500	\$324,500	0.000	0.000
531310	REG(N S) TEMP WAGES-UNIV	\$2,800	\$2,800	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$72,500	\$72,500	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$27,200	\$27,200	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$3,700	\$3,700	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$24,400	\$24,400	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$462,700</b>	<b>\$462,700</b>	<b>0.300</b>	<b>0.300</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532000	PURCHASED SERVICES	\$33,000	\$33,000
532100	PURCHASED CONTRACT SERVIC	\$41,600	\$41,600
<b>Total PURCHASED SERVICES</b>		<b>\$74,600</b>	<b>\$74,600</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533000	SUPPLIES	\$19,037	\$19,037
<b>Total SUPPLIES</b>		<b>\$19,037</b>	<b>\$19,037</b>

**PROPERTY,PLANT,EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$105,500	\$105,500
<b>Total PROPERTY,PLANT,EQUIPMENT</b>		<b>\$105,500</b>	<b>\$105,500</b>

**OTHER EXPENSES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535000	OTHER EXPENSES	\$8,400	\$8,400
<b>Total OTHER EXPENSES</b>		<b>\$8,400</b>	<b>\$8,400</b>

**Total Requirements**

**\$670,237      \$670,237**

**Receipts**

**FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
435810	TUITION/FEES,RESIDENT	\$386,480	\$386,480
435820	TUITION/FEES,NON-RESIDENT	\$226,563	\$226,563
435830	OTHER FEES	\$26,653	\$26,653
435833	EDUCATION/TECHNICAL FEE	\$30,541	\$30,541
<b>Total FEES,LICENSES &amp; FINES</b>		<b>\$670,237</b>	<b>\$670,237</b>





**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**U55-University of North Carolina at Asheville  
16055-University of North Carolina at Asheville  
1102-Summer Term Instruction**

**Receipts**

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<b>Total Receipts</b>	<b>\$670,237</b>	<b>\$670,237</b>		
<b>Net Appropriation/Total FTE Count</b>	<b>\$0</b>	<b>\$0</b>	<b>0.300</b>	<b>0.300</b>

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**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**U55-University of North Carolina at Asheville  
16055-University of North Carolina at Asheville  
1103-Non-Credit and Receipts Supported Instruction  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531510	SOCIAL SEC CONTRIB-UNIV	\$7,315	\$7,315	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$1,810	\$1,810	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$1,065	\$1,065	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$10,190</b>	<b>\$10,190</b>	<b>0.000</b>	<b>0.000</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532000	PURCHASED SERVICES	\$21,245	\$21,245
532100	PURCHASED CONTRACT SERVIC	\$96,755	\$96,755
<b>Total PURCHASED SERVICES</b>		<b>\$118,000</b>	<b>\$118,000</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533000	SUPPLIES	\$43,020	\$43,020
<b>Total SUPPLIES</b>		<b>\$43,020</b>	<b>\$43,020</b>

**PROPERTY, PLANT, EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534000	PROPERTY, PLANT, EQUIPMENT	\$880	\$880
<b>Total PROPERTY, PLANT, EQUIPMENT</b>		<b>\$880</b>	<b>\$880</b>

**OTHER EXPENSES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535000	OTHER EXPENSES	\$910	\$910
<b>Total OTHER EXPENSES</b>		<b>\$910</b>	<b>\$910</b>

**Total Requirements** **\$173,000** **\$173,000**

**Receipts**

**FEES, LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
435830	OTHER FEES	\$173,000	\$173,000
<b>Total FEES, LICENSES &amp; FINES</b>		<b>\$173,000</b>	<b>\$173,000</b>
<b>Total Receipts</b>		<b>\$173,000</b>	<b>\$173,000</b>

**Net Appropriation/Total FTE Count** **\$0** **\$0** **0.000** **0.000**



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**U55-University of North Carolina at Asheville  
16055-University of North Carolina at Asheville  
1142-Community Services  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531110	EPA REG SALARIES-UNIV	\$167,631	\$167,631	3.000	3.000
531210	SPA-REG SALARIES-UNIV	\$1,992	\$1,992	3.250	3.250
531310	REG(N S) TEMP WAGES-UNIV	\$1,000	\$1,000	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$4,500	\$4,500	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$12,976	\$12,976	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$21,645	\$21,645	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$20,559	\$20,559	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$19,327	\$19,327	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$1,270	\$1,270	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$250,900</b>	<b>\$250,900</b>	<b>6.250</b>	<b>6.250</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532100	PURCHASED CONTRACT SERVIC	\$16,499	\$16,499
<b>Total PURCHASED SERVICES</b>		<b>\$16,499</b>	<b>\$16,499</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533000	SUPPLIES	\$10,000	\$10,000
<b>Total SUPPLIES</b>		<b>\$10,000</b>	<b>\$10,000</b>

**OTHER EXPENSES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535000	OTHER EXPENSES	\$4,400	\$4,400
<b>Total OTHER EXPENSES</b>		<b>\$4,400</b>	<b>\$4,400</b>

**INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538600	NONMAND INTRA-INST TFR	\$25,625	\$25,625
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$25,625</b>	<b>\$25,625</b>

<b>Total Requirements</b>		<b>\$307,424</b>	<b>\$307,424</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$307,424</b>	<b>\$307,424</b>	<b>6.250</b>	<b>6.250</b>



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**U55-University of North Carolina at Asheville  
16055-University of North Carolina at Asheville  
1151-Libraries  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531110	EPA REG SALARIES-UNIV	\$408,618	\$408,618	7.005	7.005
531210	SPA-REG SALARIES-UNIV	\$371,885	\$371,885	8.000	8.000
531350	STU TEMP WAGES - UNIV	\$95,000	\$95,000	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$1,554	\$1,554	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$7,412	\$7,412	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$59,795	\$59,795	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$69,543	\$69,543	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$15,101	\$15,101	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$108,442	\$108,442	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$500	\$500	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$1,137,850</b>	<b>\$1,137,850</b>	<b>15.005</b>	<b>15.005</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532000	PURCHASED SERVICES	\$120,546	\$120,546
532100	PURCHASED CONTRACT SERVIC	\$37,485	\$37,485
<b>Total PURCHASED SERVICES</b>		<b>\$158,031</b>	<b>\$158,031</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533000	SUPPLIES	\$219,830	\$219,830
<b>Total SUPPLIES</b>		<b>\$219,830</b>	<b>\$219,830</b>

**PROPERTY, PLANT, EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534600	ART, LIBRARY, LEARNING RESO	\$732,940	\$732,940
<b>Total PROPERTY, PLANT, EQUIPMENT</b>		<b>\$732,940</b>	<b>\$732,940</b>

**OTHER EXPENSES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535000	OTHER EXPENSES	\$1,403	\$1,403
<b>Total OTHER EXPENSES</b>		<b>\$1,403</b>	<b>\$1,403</b>

**INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538700	INTER-INST TFR	\$26,060	\$26,060
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$26,060</b>	<b>\$26,060</b>

**Total Requirements** **\$2,276,114** **\$2,276,114**

**Receipts**



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**U55-University of North Carolina at Asheville  
16055-University of North Carolina at Asheville  
1151-Libraries**

**Receipts**

**SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
434195	UNIV/CC AUXILIARY SALES	\$24,161	\$24,161
<b>Total SALES,SERVICE &amp; RENTALS</b>		<b>\$24,161</b>	<b>\$24,161</b>

**FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
435500	FINES,PENAL, ASSESS FEE	\$49,000	\$49,000
<b>Total FEES,LICENSES &amp; FINES</b>		<b>\$49,000</b>	<b>\$49,000</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
438700	INTER-INST TFR	\$28,859	\$28,859
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$28,859</b>	<b>\$28,859</b>

<b>Total Receipts</b>		<b>\$102,020</b>	<b>\$102,020</b>
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<b>Net Appropriation/Total FTE Count</b>		<b>\$2,174,094</b>	<b>\$2,174,094</b>	<b>15.005</b>	<b>15.005</b>
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**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**U55-University of North Carolina at Asheville  
16055-University of North Carolina at Asheville  
1152-General Academic Support  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531110	EPA REG SALARIES-UNIV	\$635,115	\$635,115	8.020	8.020
531210	SPA-REG SALARIES-UNIV	\$910,027	\$910,027	19.750	19.750
531310	REG(N S) TEMP WAGES-UNIV	\$32,366	\$32,366	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$109,094	\$109,094	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$12,517	\$12,517	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$121,051	\$121,051	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$134,864	\$134,864	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$49,788	\$49,788	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$163,191	\$163,191	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$494	\$494	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$2,168,507</b>	<b>\$2,168,507</b>	<b>27.770</b>	<b>27.770</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532000	PURCHASED SERVICES	\$331,020	\$331,020
532100	PURCHASED CONTRACT SERVIC	\$25,458	\$25,458
<b>Total PURCHASED SERVICES</b>		<b>\$356,478</b>	<b>\$356,478</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533000	SUPPLIES	\$79,235	\$79,235
<b>Total SUPPLIES</b>		<b>\$79,235</b>	<b>\$79,235</b>

**PROPERTY, PLANT, EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534000	PROPERTY, PLANT, EQUIPMENT	\$85,286	\$85,286
<b>Total PROPERTY, PLANT, EQUIPMENT</b>		<b>\$85,286</b>	<b>\$85,286</b>

**OTHER EXPENSES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535000	OTHER EXPENSES	\$10,935	\$10,935
<b>Total OTHER EXPENSES</b>		<b>\$10,935</b>	<b>\$10,935</b>

**Total Requirements**

**\$2,700,441      \$2,700,441**

**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
438700	INTER-INST TFR	\$2,700	\$2,700
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$2,700</b>	<b>\$2,700</b>



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**U55-University of North Carolina at Asheville  
16055-University of North Carolina at Asheville  
1152-General Academic Support**

**Receipts**

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<b>Total Receipts</b>	<b>\$2,700</b>	<b>\$2,700</b>		
<b>Net Appropriation/Total FTE Count</b>	<b>\$2,697,741</b>	<b>\$2,697,741</b>	<b>27.770</b>	<b>27.770</b>

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**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**U55-University of North Carolina at Asheville  
16055-University of North Carolina at Asheville  
1160-Student Services  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531110	EPA REG SALARIES-UNIV	\$1,101,108	\$1,101,108	16.110	16.110
531210	SPA-REG SALARIES-UNIV	\$1,001,052	\$1,001,052	28.000	28.000
531310	REG(N S) TEMP WAGES-UNIV	\$750	\$750	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$135,650	\$135,650	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$8,083	\$8,083	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$166,516	\$166,516	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$405,501	\$405,501	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$60,386	\$60,386	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$266,368	\$266,368	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$906	\$906	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$3,146,320</b>	<b>\$3,146,320</b>	<b>44.110</b>	<b>44.110</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532000	PURCHASED SERVICES	\$224,607	\$224,607
532100	PURCHASED CONTRACT SERVIC	\$85,592	\$85,592
<b>Total PURCHASED SERVICES</b>		<b>\$310,199</b>	<b>\$310,199</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533000	SUPPLIES	\$21,165	\$21,165
<b>Total SUPPLIES</b>		<b>\$21,165</b>	<b>\$21,165</b>

**PROPERTY, PLANT, EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534000	PROPERTY, PLANT, EQUIPMENT	\$28,723	\$28,723
<b>Total PROPERTY, PLANT, EQUIPMENT</b>		<b>\$28,723</b>	<b>\$28,723</b>

**OTHER EXPENSES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535000	OTHER EXPENSES	\$577	\$577
<b>Total OTHER EXPENSES</b>		<b>\$577</b>	<b>\$577</b>

**Total Requirements**

**\$3,506,984      \$3,506,984**

**Receipts**

**GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
4327AA	FEDERAL RESEARCH GRANTS	\$10,400	\$10,400
<b>Total GRANTS</b>		<b>\$10,400</b>	<b>\$10,400</b>





**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**U55-University of North Carolina at Asheville  
16055-University of North Carolina at Asheville  
1160-Student Services**

**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
438700	INTER-INST TFR	\$25,790	\$25,790		
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$25,790</b>	<b>\$25,790</b>		
<b>Total Receipts</b>		<b>\$36,190</b>	<b>\$36,190</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,470,794</b>	<b>\$3,470,794</b>	<b>44.110</b>	<b>44.110</b>



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**U55-University of North Carolina at Asheville  
16055-University of North Carolina at Asheville  
1170-Institutional Support  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531110	EPA REG SALARIES-UNIV	\$2,785,241	\$2,785,241	34.750	34.750
531210	SPA-REG SALARIES-UNIV	\$2,591,070	\$2,591,070	71.900	71.900
531310	REG(N S) TEMP WAGES-UNIV	\$10,000	\$10,000	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$15,713	\$15,713	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$32,062	\$32,062	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$430,947	\$430,947	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$429,612	\$429,612	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$138,598	\$138,598	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$528,487	\$528,487	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$10,000	\$10,000	0.000	0.000
531575	EMPLOYEE ASSISTANCE PROGR	\$8,000	\$8,000	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$1,524	\$1,524	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$19,811	\$19,811	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$7,001,065</b>	<b>\$7,001,065</b>	<b>106.650</b>	<b>106.650</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532000	PURCHASED SERVICES	\$1,018,415	\$1,018,415
532100	PURCHASED CONTRACT SERVIC	\$145,337	\$145,337
<b>Total PURCHASED SERVICES</b>		<b>\$1,163,752</b>	<b>\$1,163,752</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533000	SUPPLIES	\$386,797	\$386,797
<b>Total SUPPLIES</b>		<b>\$386,797</b>	<b>\$386,797</b>

**PROPERTY,PLANT,EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$45,593	\$45,593
<b>Total PROPERTY,PLANT,EQUIPMENT</b>		<b>\$45,593</b>	<b>\$45,593</b>

**OTHER EXPENSES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535000	OTHER EXPENSES	\$106,412	\$106,412
<b>Total OTHER EXPENSES</b>		<b>\$106,412</b>	<b>\$106,412</b>

**Total Requirements**

**\$8,703,619**

**Receipts**

**SALES,SERVICE & RENTALS**



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**U55-University of North Carolina at Asheville  
16055-University of North Carolina at Asheville  
1170-Institutional Support**

**Receipts**

**SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
434190	OTHER SALES & SERVICES	\$4,687	\$4,687
<b>Total SALES,SERVICE &amp; RENTALS</b>		<b>\$4,687</b>	<b>\$4,687</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
438700	INTER-INST TFR	\$196,448	\$196,448
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$196,448</b>	<b>\$196,448</b>

<b>Total Receipts</b>		<b>\$201,135</b>	<b>\$201,135</b>
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<b>Net Appropriation/Total FTE Count</b>		<b>\$8,502,484</b>	<b>\$8,502,484</b>	<b>106.650</b>	<b>106.650</b>
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**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**U55-University of North Carolina at Asheville  
16055-University of North Carolina at Asheville  
1180-Physical Plant Operation  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531110	EPA REG SALARIES-UNIV	\$209,944	\$209,944	3.000	3.000
531210	SPA-REG SALARIES-UNIV	\$4,022,521	\$4,022,521	99.020	99.020
531230	LEO SALARIES-UNIV	\$50,927	\$50,927	15.000	15.000
531310	REG(N S) TEMP WAGES-UNIV	\$11,840	\$11,840	0.000	0.000
531410	OT PAY - UNIV	\$2,000	\$2,000	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$78,843	\$78,843	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$29,843	\$29,843	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$328,587	\$328,587	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$380,622	\$380,622	0.000	0.000
531530	LEO RETIRE CONTRIB-UNIV	\$77,365	\$77,365	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$17,531	\$17,531	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$671,684	\$671,684	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$1,026	\$1,026	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$163,189	\$163,189	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$6,045,922</b>	<b>\$6,045,922</b>	<b>117.020</b>	<b>117.020</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532000	PURCHASED SERVICES	\$132,592	\$132,592
532100	PURCHASED CONTRACT SERVIC	\$29,207	\$29,207
532200	UTILITIES	\$2,077,388	\$2,077,388
<b>Total PURCHASED SERVICES</b>		<b>\$2,239,187</b>	<b>\$2,239,187</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533000	SUPPLIES	\$324,406	\$324,406
<b>Total SUPPLIES</b>		<b>\$324,406</b>	<b>\$324,406</b>

**PROPERTY, PLANT, EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534000	PROPERTY, PLANT, EQUIPMENT	\$65,685	\$65,685
<b>Total PROPERTY, PLANT, EQUIPMENT</b>		<b>\$65,685</b>	<b>\$65,685</b>

**OTHER EXPENSES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535000	OTHER EXPENSES	\$24,800	\$24,800
<b>Total OTHER EXPENSES</b>		<b>\$24,800</b>	<b>\$24,800</b>

**Total Requirements \$8,700,000 \$8,700,000**

**Receipts**



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**U55-University of North Carolina at Asheville  
16055-University of North Carolina at Asheville  
1180-Physical Plant Operation  
Receipts  
SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
434170	UTILITY SALES & SERVICES	\$237,707	\$237,707		
434195	UNIV/CC AUXILIARY SALES	\$46,677	\$46,677		
434410	RENTAL OF REAL PROPERTY	\$43,401	\$43,401		
<b>Total SALES,SERVICE &amp; RENTALS</b>		<b>\$327,785</b>	<b>\$327,785</b>		
<b>INTRAGOVERNMENTAL TRANSACTION</b>					
<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
438700	INTER-INST TFR	\$40,327	\$40,327		
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$40,327</b>	<b>\$40,327</b>		
<b>Total Receipts</b>		<b>\$368,112</b>	<b>\$368,112</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$8,331,888</b>	<b>\$8,331,888</b>	<b>117.020</b>	<b>117.020</b>



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**U55-University of North Carolina at Asheville  
16055-University of North Carolina at Asheville  
1230-Student Financial Aid  
Requirements  
AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536810	EDUC AWAR-APPROP GRANTS	\$223,566	\$223,566		
536880	INCENTIVE SCHOLARSHIPS	\$862,139	\$862,139		
536881	UNC CAMPUS SCHOLARSHIPS	\$1,544,314	\$1,544,314		
536890	OTHER EDUCATIONAL AWARDS	\$299,968	\$299,968		
<b>Total AID AND PUBLIC ASSISTANCE</b>		<b>\$2,929,987</b>	<b>\$2,929,987</b>		
<b>INTRA-GOVERNMENTAL TRANSFERS</b>					
<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
538500	MANDATORY INTRA-INST TFR	\$15,371	\$15,371		
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$15,371</b>	<b>\$15,371</b>		
<b>Total Requirements</b>		<b>\$2,945,358</b>	<b>\$2,945,358</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,945,358</b>	<b>\$2,945,358</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**U55-University of North Carolina at Asheville  
16055-University of North Carolina at Asheville  
1990-Multi-Activity  
Receipts  
FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
435810	TUITION/FEES,RESIDENT	\$9,348,874	\$9,348,874
435812	RES TUITION SURCHARGE	\$25,264	\$25,264
435820	TUITION/FEES,NON-RESIDENT	\$8,093,818	\$8,093,818
435821	NON-RES SPEC TAL WAIVERS	(\$29,574)	(\$29,574)
435823	NON-RES TUITION SURCHARGE	\$8,989	\$8,989
435830	OTHER FEES	\$100,000	\$100,000
<b>Total FEES,LICENSES &amp; FINES</b>		<b>\$17,547,371</b>	<b>\$17,547,371</b>
<b>Total Receipts</b>		<b>\$17,547,371</b>	<b>\$17,547,371</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17,547,371)</b>	<b>(\$17,547,371)</b>



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**U55-University of North Carolina at Asheville  
16055-University of North Carolina at Asheville**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531110	EPA REG SALARIES-UNIV	\$5,638,750	\$5,638,750	78.965	78.965
531150	EPA-TEACH SALARIES-UNIV	\$18,910,793	\$18,910,793	235.596	235.596
531210	SPA-REG SALARIES-UNIV	\$9,819,845	\$9,819,845	262.420	262.420
531230	LEO SALARIES-UNIV	\$50,927	\$50,927	15.000	15.000
531310	REG(N S) TEMP WAGES-UNIV	\$58,756	\$58,756	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$484,223	\$484,223	0.000	0.000
531410	OT PAY - UNIV	\$2,000	\$2,000	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$81,059	\$81,059	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$100,368	\$100,368	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$2,530,465	\$2,530,465	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$1,924,554	\$1,924,554	0.000	0.000
531530	LEO RETIRE CONTRIB-UNIV	\$77,365	\$77,365	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$2,563,404	\$2,563,404	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$3,209,855	\$3,209,855	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$10,000	\$10,000	0.000	0.000
531575	EMPLOYEE ASSISTANCE PROGR	\$8,000	\$8,000	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$11,340	\$11,340	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$186,000	\$186,000	0.000	0.000
<b>Total 531XXX</b>		<b>\$45,667,704</b>	<b>\$45,667,704</b>	<b>591.981</b>	<b>591.981</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532000	PURCHASED SERVICES	\$2,324,180	\$2,324,180
532100	PURCHASED CONTRACT SERVIC	\$595,977	\$595,977
532150	ACADEMIC SERVICES	\$23,400	\$23,400
532200	UTILITIES	\$2,077,388	\$2,077,388
<b>Total 532XXX</b>		<b>\$5,020,945</b>	<b>\$5,020,945</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533000	SUPPLIES	\$1,439,215	\$1,439,215
<b>Total 533XXX</b>		<b>\$1,439,215</b>	<b>\$1,439,215</b>

**534XXX-PROPERTY,PLANT,EQUIPMENT**





**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**U55-University of North Carolina at Asheville  
16055-University of North Carolina at Asheville**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$602,304	\$602,304
534600	ART,LIBRARY,LEARNING RESO	\$732,940	\$732,940
<b>Total 534XXX</b>		<b>\$1,335,244</b>	<b>\$1,335,244</b>

**535XXX-OTHER EXPENSES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535000	OTHER EXPENSES	\$205,913	\$205,913
<b>Total 535XXX</b>		<b>\$205,913</b>	<b>\$205,913</b>

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536810	EDUC AWAR-APPROP GRANTS	\$223,566	\$223,566
536880	INCENTIVE SCHOLARSHIPS	\$862,139	\$862,139
536881	UNC CAMPUS SCHOLARSHIPS	\$1,544,314	\$1,544,314
536890	OTHER EDUCATIONAL AWARDS	\$299,968	\$299,968
<b>Total 536XXX</b>		<b>\$2,929,987</b>	<b>\$2,929,987</b>

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538500	MANDATORY INTRA-INST TFR	\$15,371	\$15,371
538600	NONMAND INTRA-INST TFR	\$25,625	\$25,625
538700	INTER-INST TFR	\$26,060	\$26,060
<b>Total 538XXX</b>		<b>\$67,056</b>	<b>\$67,056</b>

**Total Requirements**

**\$56,666,064      \$56,666,064**

**Receipts**

**432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
4327AA	FEDERAL RESEARCH GRANTS	\$10,400	\$10,400
<b>Total 432XXX</b>		<b>\$10,400</b>	<b>\$10,400</b>

**434XXX-SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
434170	UTILITY SALES & SERVICES	\$237,707	\$237,707
434190	OTHER SALES & SERVICES	\$4,687	\$4,687
434195	UNIV/CC AUXILIARY SALES	\$70,838	\$70,838



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**U55-University of North Carolina at Asheville  
16055-University of North Carolina at Asheville**

**Receipts**

**434XXX-SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
434410	RENTAL OF REAL PROPERTY	\$43,401	\$43,401
<b>Total 434XXX</b>		<b>\$356,633</b>	<b>\$356,633</b>

**435XXX-FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
435500	FINES,PENAL, ASSESS FEE	\$49,000	\$49,000
435810	TUITION/FEES,RESIDENT	\$9,735,354	\$9,735,354
435812	RES TUITION SURCHARGE	\$25,264	\$25,264
435820	TUITION/FEES,NON-RESIDENT	\$8,320,381	\$8,320,381
435821	NON-RES SPEC TAL WAIVERS	(\$29,574)	(\$29,574)
435823	NON-RES TUITION SURCHARGE	\$8,989	\$8,989
435830	OTHER FEES	\$299,653	\$299,653
435833	EDUCATION/TECHNICAL FEE	\$30,541	\$30,541
<b>Total 435XXX</b>		<b>\$18,439,608</b>	<b>\$18,439,608</b>

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
438700	INTER-INST TFR	\$394,124	\$394,124
<b>Total 438XXX</b>		<b>\$394,124</b>	<b>\$394,124</b>

**Total Receipts**

**\$19,200,765      \$19,200,765**

**Net Appropriation/Total FTE Count**

**\$37,465,299      \$37,465,299      591.981      591.981**



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**U55-University of North Carolina at Asheville  
16055-University of North Carolina at Asheville  
1101 - Instruction**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531110	EPA REG SALARIES-UNIV	\$323,493	\$323,493	6.780	6.780
531150	EPA-TEACH SALARIES-UNIV	\$18,586,293	\$18,586,293	235.596	235.596
531210	SPA-REG SALARIES-UNIV	\$921,298	\$921,298	32.500	32.500
531350	STU TEMP WAGES - UNIV	\$51,766	\$51,766	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$662	\$662	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$10,451	\$10,451	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$1,376,078	\$1,376,078	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$477,257	\$477,257	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$2,235,976	\$2,235,976	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$1,452,356	\$1,452,356	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$5,620	\$5,620	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$3,000	\$3,000	0.000	0.000
<b>Total 531XXX</b>		<b>\$25,444,250</b>	<b>\$25,444,250</b>	<b>274.876</b>	<b>274.876</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532000	PURCHASED SERVICES	\$442,755	\$442,755		
532100	PURCHASED CONTRACT SERVIC	\$118,044	\$118,044		
532150	ACADEMIC SERVICES	\$23,400	\$23,400		
<b>Total 532XXX</b>		<b>\$584,199</b>	<b>\$584,199</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533000	SUPPLIES	\$335,725	\$335,725		
<b>Total 533XXX</b>		<b>\$335,725</b>	<b>\$335,725</b>		

**534XXX-PROPERTY,PLANT,EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$270,637	\$270,637		
<b>Total 534XXX</b>		<b>\$270,637</b>	<b>\$270,637</b>		

**535XXX-OTHER EXPENSES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535000	OTHER EXPENSES	\$48,076	\$48,076		
<b>Total 535XXX</b>		<b>\$48,076</b>	<b>\$48,076</b>		

**Total Requirements**

<b>\$26,682,887</b>	<b>\$26,682,887</b>
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**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>2013-2014</b>	<b>2014-2015</b>	<b>2013-2014</b>	<b>2014-2015</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**U55-University of North Carolina at Asheville**  
**16055-University of North Carolina at Asheville**  
**1101 - Instruction**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>	<b>FTE</b>	<b>FTE</b>
438700	INTER-INST TFR	\$100,000	\$100,000		
<b>Total 438XXX</b>		<b>\$100,000</b>	<b>\$100,000</b>		
<b>Total Receipts</b>		<b>\$100,000</b>	<b>\$100,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$26,582,887</b>	<b>\$26,582,887</b>	<b>274.876</b>	<b>274.876</b>

**1102 - Summer Term Instruction**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531110	EPA REG SALARIES-UNIV	\$7,600	\$7,600	0.300	0.300
531150	EPA-TEACH SALARIES-UNIV	\$324,500	\$324,500	0.000	0.000
531310	REG(N S) TEMP WAGES-UNIV	\$2,800	\$2,800	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$72,500	\$72,500	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$27,200	\$27,200	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$3,700	\$3,700	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$24,400	\$24,400	0.000	0.000
<b>Total 531XXX</b>		<b>\$462,700</b>	<b>\$462,700</b>	<b>0.300</b>	<b>0.300</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532000	PURCHASED SERVICES	\$33,000	\$33,000		
532100	PURCHASED CONTRACT SERVIC	\$41,600	\$41,600		
<b>Total 532XXX</b>		<b>\$74,600</b>	<b>\$74,600</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533000	SUPPLIES	\$19,037	\$19,037		
<b>Total 533XXX</b>		<b>\$19,037</b>	<b>\$19,037</b>		

**534XXX-PROPERTY,PLANT,EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$105,500	\$105,500		
<b>Total 534XXX</b>		<b>\$105,500</b>	<b>\$105,500</b>		

**535XXX-OTHER EXPENSES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535000	OTHER EXPENSES	\$8,400	\$8,400		
<b>Total 535XXX</b>		<b>\$8,400</b>	<b>\$8,400</b>		

**Total Requirements**

<b>\$670,237</b>	<b>\$670,237</b>
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**Receipts**



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**U55-University of North Carolina at Asheville**  
**16055-University of North Carolina at Asheville**  
**1102 - Summer Term Instruction**

**Receipts**

**435XXX-FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
435810	TUITION/FEES,RESIDENT	\$386,480	\$386,480		
435820	TUITION/FEES,NON-RESIDENT	\$226,563	\$226,563		
435830	OTHER FEES	\$26,653	\$26,653		
435833	EDUCATION/TECHNICAL FEE	\$30,541	\$30,541		
<b>Total 435XXX</b>		<b>\$670,237</b>	<b>\$670,237</b>		
<b>Total Receipts</b>		<b>\$670,237</b>	<b>\$670,237</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>0.300</b>	<b>0.300</b>

**1103 - Non-Credit and Receipts Supported Instruction**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531510	SOCIAL SEC CONTRIB-UNIV	\$7,315	\$7,315	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$1,810	\$1,810	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$1,065	\$1,065	0.000	0.000
<b>Total 531XXX</b>		<b>\$10,190</b>	<b>\$10,190</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532000	PURCHASED SERVICES	\$21,245	\$21,245		
532100	PURCHASED CONTRACT SERVIC	\$96,755	\$96,755		
<b>Total 532XXX</b>		<b>\$118,000</b>	<b>\$118,000</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533000	SUPPLIES	\$43,020	\$43,020		
<b>Total 533XXX</b>		<b>\$43,020</b>	<b>\$43,020</b>		

**534XXX-PROPERTY,PLANT,EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$880	\$880		
<b>Total 534XXX</b>		<b>\$880</b>	<b>\$880</b>		

**535XXX-OTHER EXPENSES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535000	OTHER EXPENSES	\$910	\$910		
<b>Total 535XXX</b>		<b>\$910</b>	<b>\$910</b>		
<b>Total Requirements</b>		<b>\$173,000</b>	<b>\$173,000</b>		

**Receipts**



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**U55-University of North Carolina at Asheville**

**16055-University of North Carolina at Asheville**

**1103 - Non-Credit and Receipts Supported Instruction**

**Receipts**

**435XXX-FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
435830	OTHER FEES	\$173,000	\$173,000		
<b>Total 435XXX</b>		<b>\$173,000</b>	<b>\$173,000</b>		
<b>Total Receipts</b>		<b>\$173,000</b>	<b>\$173,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>

**1142 - Community Services**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531110	EPA REG SALARIES-UNIV	\$167,631	\$167,631	3.000	3.000
531210	SPA-REG SALARIES-UNIV	\$1,992	\$1,992	3.250	3.250
531310	REG(N S) TEMP WAGES-UNIV	\$1,000	\$1,000	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$4,500	\$4,500	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$12,976	\$12,976	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$21,645	\$21,645	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$20,559	\$20,559	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$19,327	\$19,327	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$1,270	\$1,270	0.000	0.000
<b>Total 531XXX</b>		<b>\$250,900</b>	<b>\$250,900</b>	<b>6.250</b>	<b>6.250</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532100	PURCHASED CONTRACT SERVIC	\$16,499	\$16,499		
<b>Total 532XXX</b>		<b>\$16,499</b>	<b>\$16,499</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533000	SUPPLIES	\$10,000	\$10,000		
<b>Total 533XXX</b>		<b>\$10,000</b>	<b>\$10,000</b>		

**535XXX-OTHER EXPENSES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535000	OTHER EXPENSES	\$4,400	\$4,400		
<b>Total 535XXX</b>		<b>\$4,400</b>	<b>\$4,400</b>		

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538600	NONMAND INTRA-INST TFR	\$25,625	\$25,625		
<b>Total 538XXX</b>		<b>\$25,625</b>	<b>\$25,625</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**U55-University of North Carolina at Asheville**  
**16055-University of North Carolina at Asheville**  
**1142 - Community Services**

**Requirements**

<b>Total Requirements</b>	<b>\$307,424</b>	<b>\$307,424</b>		
<b>Net Appropriation/Total FTE Count</b>	<b>\$307,424</b>	<b>\$307,424</b>	<b>6.250</b>	<b>6.250</b>

**1151 - Libraries**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531110	EPA REG SALARIES-UNIV	\$408,618	\$408,618	7.005	7.005
531210	SPA-REG SALARIES-UNIV	\$371,885	\$371,885	8.000	8.000
531350	STU TEMP WAGES - UNIV	\$95,000	\$95,000	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$1,554	\$1,554	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$7,412	\$7,412	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$59,795	\$59,795	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$69,543	\$69,543	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$15,101	\$15,101	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$108,442	\$108,442	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$500	\$500	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,137,850</b>	<b>\$1,137,850</b>	<b>15.005</b>	<b>15.005</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532000	PURCHASED SERVICES	\$120,546	\$120,546		
532100	PURCHASED CONTRACT SERVIC	\$37,485	\$37,485		
<b>Total 532XXX</b>		<b>\$158,031</b>	<b>\$158,031</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533000	SUPPLIES	\$219,830	\$219,830		
<b>Total 533XXX</b>		<b>\$219,830</b>	<b>\$219,830</b>		

**534XXX-PROPERTY,PLANT,EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534600	ART,LIBRARY,LEARNING RESO	\$732,940	\$732,940		
<b>Total 534XXX</b>		<b>\$732,940</b>	<b>\$732,940</b>		

**535XXX-OTHER EXPENSES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535000	OTHER EXPENSES	\$1,403	\$1,403		
<b>Total 535XXX</b>		<b>\$1,403</b>	<b>\$1,403</b>		

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**U55-University of North Carolina at Asheville  
16055-University of North Carolina at Asheville  
1151 - Libraries**

**Requirements**

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538700	INTER-INST TFR	\$26,060	\$26,060		
<b>Total 538XXX</b>		<b>\$26,060</b>	<b>\$26,060</b>		
<b>Total Requirements</b>		<b>\$2,276,114</b>	<b>\$2,276,114</b>		

**Receipts**

**434XXX-SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
434195	UNIV/CC AUXILIARY SALES	\$24,161	\$24,161		
<b>Total 434XXX</b>		<b>\$24,161</b>	<b>\$24,161</b>		

**435XXX-FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
435500	FINES,PENAL, ASSESS FEE	\$49,000	\$49,000		
<b>Total 435XXX</b>		<b>\$49,000</b>	<b>\$49,000</b>		

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
438700	INTER-INST TFR	\$28,859	\$28,859		
<b>Total 438XXX</b>		<b>\$28,859</b>	<b>\$28,859</b>		
<b>Total Receipts</b>		<b>\$102,020</b>	<b>\$102,020</b>		

<b>Net Appropriation/Total FTE Count</b>	<b>\$2,174,094</b>	<b>\$2,174,094</b>	<b>15.005</b>	<b>15.005</b>
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**1152 - General Academic Support**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531110	EPA REG SALARIES-UNIV	\$635,115	\$635,115	8.020	8.020
531210	SPA-REG SALARIES-UNIV	\$910,027	\$910,027	19.750	19.750
531310	REG(N S) TEMP WAGES-UNIV	\$32,366	\$32,366	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$109,094	\$109,094	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$12,517	\$12,517	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$121,051	\$121,051	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$134,864	\$134,864	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$49,788	\$49,788	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$163,191	\$163,191	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$494	\$494	0.000	0.000
<b>Total 531XXX</b>		<b>\$2,168,507</b>	<b>\$2,168,507</b>	<b>27.770</b>	<b>27.770</b>

**532XXX-PURCHASED SERVICES**





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**U55-University of North Carolina at Asheville  
16055-University of North Carolina at Asheville  
1152 - General Academic Support**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532000	PURCHASED SERVICES	\$331,020	\$331,020		
532100	PURCHASED CONTRACT SERVIC	\$25,458	\$25,458		
<b>Total 532XXX</b>		<b>\$356,478</b>	<b>\$356,478</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533000	SUPPLIES	\$79,235	\$79,235		
<b>Total 533XXX</b>		<b>\$79,235</b>	<b>\$79,235</b>		

**534XXX-PROPERTY,PLANT,EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$85,286	\$85,286		
<b>Total 534XXX</b>		<b>\$85,286</b>	<b>\$85,286</b>		

**535XXX-OTHER EXPENSES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535000	OTHER EXPENSES	\$10,935	\$10,935		
<b>Total 535XXX</b>		<b>\$10,935</b>	<b>\$10,935</b>		

**Total Requirements**

<b>\$2,700,441</b>	<b>\$2,700,441</b>		
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**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
438700	INTER-INST TFR	\$2,700	\$2,700		
<b>Total 438XXX</b>		<b>\$2,700</b>	<b>\$2,700</b>		

**Total Receipts**

<b>\$2,700</b>	<b>\$2,700</b>		
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**Net Appropriation/Total FTE Count**

<b>\$2,697,741</b>	<b>\$2,697,741</b>	<b>27.770</b>	<b>27.770</b>
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**1160 - Student Services**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531110	EPA REG SALARIES-UNIV	\$1,101,108	\$1,101,108	16.110	16.110
531210	SPA-REG SALARIES-UNIV	\$1,001,052	\$1,001,052	28.000	28.000
531310	REG(N S) TEMP WAGES-UNIV	\$750	\$750	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$135,650	\$135,650	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$8,083	\$8,083	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$166,516	\$166,516	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$405,501	\$405,501	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$60,386	\$60,386	0.000	0.000



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**U55-University of North Carolina at Asheville**  
**16055-University of North Carolina at Asheville**  
**1160 - Student Services**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531560	MED INS CONTRIB-UNIV	\$266,368	\$266,368	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$906	\$906	0.000	0.000
<b>Total 531XXX</b>		<b>\$3,146,320</b>	<b>\$3,146,320</b>	<b>44.110</b>	<b>44.110</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532000	PURCHASED SERVICES	\$224,607	\$224,607		
532100	PURCHASED CONTRACT SERVIC	\$85,592	\$85,592		
<b>Total 532XXX</b>		<b>\$310,199</b>	<b>\$310,199</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533000	SUPPLIES	\$21,165	\$21,165		
<b>Total 533XXX</b>		<b>\$21,165</b>	<b>\$21,165</b>		

**534XXX-PROPERTY,PLANT,EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$28,723	\$28,723		
<b>Total 534XXX</b>		<b>\$28,723</b>	<b>\$28,723</b>		

**535XXX-OTHER EXPENSES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535000	OTHER EXPENSES	\$577	\$577		
<b>Total 535XXX</b>		<b>\$577</b>	<b>\$577</b>		

**Total Requirements**

**\$3,506,984      \$3,506,984**

**Receipts**

**432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
4327AA	FEDERAL RESEARCH GRANTS	\$10,400	\$10,400		
<b>Total 432XXX</b>		<b>\$10,400</b>	<b>\$10,400</b>		

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
438700	INTER-INST TFR	\$25,790	\$25,790		
<b>Total 438XXX</b>		<b>\$25,790</b>	<b>\$25,790</b>		

**Total Receipts**

**\$36,190      \$36,190**

**Net Appropriation/Total FTE Count**

**\$3,470,794      \$3,470,794      44.110      44.110**

**1170 - Institutional Support**



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**U55-University of North Carolina at Asheville  
16055-University of North Carolina at Asheville  
1170 - Institutional Support**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531110	EPA REG SALARIES-UNIV	\$2,785,241	\$2,785,241	34.750	34.750
531210	SPA-REG SALARIES-UNIV	\$2,591,070	\$2,591,070	71.900	71.900
531310	REG(N S) TEMP WAGES-UNIV	\$10,000	\$10,000	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$15,713	\$15,713	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$32,062	\$32,062	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$430,947	\$430,947	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$429,612	\$429,612	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$138,598	\$138,598	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$528,487	\$528,487	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$10,000	\$10,000	0.000	0.000
531575	EMPLOYEE ASSISTANCE PROGR	\$8,000	\$8,000	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$1,524	\$1,524	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$19,811	\$19,811	0.000	0.000
<b>Total 531XXX</b>		<b>\$7,001,065</b>	<b>\$7,001,065</b>	<b>106.650</b>	<b>106.650</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532000	PURCHASED SERVICES	\$1,018,415	\$1,018,415		
532100	PURCHASED CONTRACT SERVIC	\$145,337	\$145,337		
<b>Total 532XXX</b>		<b>\$1,163,752</b>	<b>\$1,163,752</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533000	SUPPLIES	\$386,797	\$386,797		
<b>Total 533XXX</b>		<b>\$386,797</b>	<b>\$386,797</b>		

**534XXX-PROPERTY,PLANT,EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$45,593	\$45,593		
<b>Total 534XXX</b>		<b>\$45,593</b>	<b>\$45,593</b>		

**535XXX-OTHER EXPENSES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535000	OTHER EXPENSES	\$106,412	\$106,412		
<b>Total 535XXX</b>		<b>\$106,412</b>	<b>\$106,412</b>		

**Total Requirements**

<b>\$8,703,619</b>	<b>\$8,703,619</b>
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**Receipts**

**434XXX-SALES,SERVICE & RENTALS**

<b>2013-2014</b>	<b>2014-2015</b>	<b>2013-2014</b>	<b>2014-2015</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**U55-University of North Carolina at Asheville**  
**16055-University of North Carolina at Asheville**  
**1170 - Institutional Support**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>	<b>FTE</b>	<b>FTE</b>
434190	OTHER SALES & SERVICES	\$4,687	\$4,687		
<b>Total 434XXX</b>		<b>\$4,687</b>	<b>\$4,687</b>		

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
438700	INTER-INST TFR	\$196,448	\$196,448		
<b>Total 438XXX</b>		<b>\$196,448</b>	<b>\$196,448</b>		
<b>Total Receipts</b>		<b>\$201,135</b>	<b>\$201,135</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$8,502,484</b>	<b>\$8,502,484</b>	<b>106.650</b>	<b>106.650</b>

**1180 - Physical Plant Operation**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531110	EPA REG SALARIES-UNIV	\$209,944	\$209,944	3.000	3.000
531210	SPA-REG SALARIES-UNIV	\$4,022,521	\$4,022,521	99.020	99.020
531230	LEO SALARIES-UNIV	\$50,927	\$50,927	15.000	15.000
531310	REG(N S) TEMP WAGES-UNIV	\$11,840	\$11,840	0.000	0.000
531410	OT PAY - UNIV	\$2,000	\$2,000	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$78,843	\$78,843	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$29,843	\$29,843	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$328,587	\$328,587	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$380,622	\$380,622	0.000	0.000
531530	LEO RETIRE CONTRIB-UNIV	\$77,365	\$77,365	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$17,531	\$17,531	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$671,684	\$671,684	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$1,026	\$1,026	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$163,189	\$163,189	0.000	0.000
<b>Total 531XXX</b>		<b>\$6,045,922</b>	<b>\$6,045,922</b>	<b>117.020</b>	<b>117.020</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532000	PURCHASED SERVICES	\$132,592	\$132,592		
532100	PURCHASED CONTRACT SERVIC	\$29,207	\$29,207		
532200	UTILITIES	\$2,077,388	\$2,077,388		
<b>Total 532XXX</b>		<b>\$2,239,187</b>	<b>\$2,239,187</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533000	SUPPLIES	\$324,406	\$324,406		
<b>Total 533XXX</b>		<b>\$324,406</b>	<b>\$324,406</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**U55-University of North Carolina at Asheville  
16055-University of North Carolina at Asheville  
1180 - Physical Plant Operation**

**Requirements**

**534XXX-PROPERTY, PLANT, EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534000	PROPERTY, PLANT, EQUIPMENT	\$65,685	\$65,685		
<b>Total 534XXX</b>		<b>\$65,685</b>	<b>\$65,685</b>		

**535XXX-OTHER EXPENSES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535000	OTHER EXPENSES	\$24,800	\$24,800		
<b>Total 535XXX</b>		<b>\$24,800</b>	<b>\$24,800</b>		

**Total Requirements**

<b>\$8,700,000</b>	<b>\$8,700,000</b>		
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**Receipts**

**434XXX-SALES, SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
434170	UTILITY SALES & SERVICES	\$237,707	\$237,707		
434195	UNIV/CC AUXILIARY SALES	\$46,677	\$46,677		
434410	RENTAL OF REAL PROPERTY	\$43,401	\$43,401		
<b>Total 434XXX</b>		<b>\$327,785</b>	<b>\$327,785</b>		

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
438700	INTER-INST TFR	\$40,327	\$40,327		
<b>Total 438XXX</b>		<b>\$40,327</b>	<b>\$40,327</b>		

**Total Receipts**

<b>\$368,112</b>	<b>\$368,112</b>		
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**Net Appropriation/Total FTE Count**

<b>\$8,331,888</b>	<b>\$8,331,888</b>	<b>117.020</b>	<b>117.020</b>
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**1230 - Student Financial Aid**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536810	EDUC AWAR-APPROP GRANTS	\$223,566	\$223,566		
536880	INCENTIVE SCHOLARSHIPS	\$862,139	\$862,139		
536881	UNC CAMPUS SCHOLARSHIPS	\$1,544,314	\$1,544,314		
536890	OTHER EDUCATIONAL AWARDS	\$299,968	\$299,968		
<b>Total 536XXX</b>		<b>\$2,929,987</b>	<b>\$2,929,987</b>		

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538500	MANDATORY INTRA-INST TFR	\$15,371	\$15,371		
<b>Total 538XXX</b>		<b>\$15,371</b>	<b>\$15,371</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**U55-University of North Carolina at Asheville  
16055-University of North Carolina at Asheville  
1230 - Student Financial Aid**

**Requirements**

<b>Total Requirements</b>	<b>\$2,945,358</b>	<b>\$2,945,358</b>		
<b>Net Appropriation/Total FTE Count</b>	<b>\$2,945,358</b>	<b>\$2,945,358</b>	<b>0.000</b>	<b>0.000</b>

**1990 - Multi-Activity**

**Receipts**

**435XXX-FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
435810	TUITION/FEES,RESIDENT	\$9,348,874	\$9,348,874		
435812	RES TUITION SURCHARGE	\$25,264	\$25,264		
435820	TUITION/FEES,NON-RESIDENT	\$8,093,818	\$8,093,818		
435821	NON-RES SPEC TAL WAIVERS	(\$29,574)	(\$29,574)		
435823	NON-RES TUITION SURCHARGE	\$8,989	\$8,989		
435830	OTHER FEES	\$100,000	\$100,000		
<b>Total 435XXX</b>		<b>\$17,547,371</b>	<b>\$17,547,371</b>		
<b>Total Receipts</b>		<b>\$17,547,371</b>	<b>\$17,547,371</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17,547,371)</b>	<b>(\$17,547,371)</b>		