



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: NC State Psychology Board

Code: 28104

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$640,296	\$640,296
Less Estimated Receipts	\$774,301	\$774,301
Change in Fund Balance	\$134,005	\$134,005



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

**B30-NC Psychology Board
28104-NC State Psychology Board
Requirements**

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
2100	Administration	\$640,296	\$640,296	6.000	6.000
Total Requirements		\$640,296	\$640,296	6.000	6.000

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
2100	Administration	\$774,301	\$774,301
Total Receipts		\$774,301	\$774,301

Change in Fund Balance/Total FTE Count	\$134,005	\$134,005	6.000	6.000
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**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**B30-NC Psychology Board
28104-NC State Psychology Board
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531112	EPA-REG SALARIES-RECPT	\$315,725	\$315,725	6.000	6.000
531312	REG(N S) TEMP WAGES-RECPT	\$4,879	\$4,879	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$10,263	\$10,263	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$25,414	\$25,414	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$32,922	\$32,922	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$29,574	\$29,574	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$8,000	\$8,000	0.000	0.000
Total PERSONAL SERVICES		\$426,777	\$426,777	6.000	6.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$91,500	\$91,500
532120	FINAN/AUDIT SERVICES	\$2,000	\$2,000
532141	WAN SUPPORT SERVICES	\$1,000	\$1,000
532143	LAN SUPPORT SERVICES	\$1,500	\$1,500
532144	PC/PRINTER SUPPORT SVC	\$3,500	\$3,500
532145	MANAGE SERVER SUPPORT SVC	\$2,500	\$2,500
532170	ADMIN SERVICES	\$5,300	\$5,300
532184	JANITORIAL SER AGREEMENT	\$1,540	\$1,540
532192	HONORARIUMS	\$200	\$200
532199	MISC CONTRACTUAL SERVICES	\$6,000	\$6,000
532210	ENRG SER -ELECTRICAL	\$1,800	\$1,800
532332	REPAIRS-OTH COMPUTER EQP	\$100	\$100
532333	REPAIRS-OTHER EQUIPMENT	\$100	\$100
532430	MAINT AGREEMENT-EQUIP	\$1,000	\$1,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$24,964	\$24,964
532513	RENT/LEASE-OTH FACILITIES	\$5,300	\$5,300
532524	RENT/LEASE-GEN OFF EQUIP	\$950	\$950
532712	TRANS AIR-OUT STATE,IN US	\$1,500	\$1,500
532714	TRANSP-GRND - IN STATE	\$5,600	\$5,600
532715	TRANS GRND-OUT STA,IN US	\$400	\$400
532721	LODGING - IN STATE	\$2,500	\$2,500
532722	LODGING-OUT STATE, IN US	\$2,350	\$2,350
532724	MEALS - IN STATE	\$1,800	\$1,800
532725	MEALS-OUT OF STATE,IN US	\$320	\$320
532727	MISC - IN STATE	\$5	\$5
532728	MISC - OUT STATE, IN US	\$10	\$10
532731	BD/NON-EMPLOYEE TRANSP	\$3,500	\$3,500
532732	BD/NON-EMPLOYEE SUBSIS	\$8,000	\$8,000
532811	TELEPHONE SERVICE	\$3,300	\$3,300



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**B30-NC Psychology Board
28104-NC State Psychology Board
Requirements**

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532817	INTERNET SERV PROV CHARGE	\$2,380	\$2,380
532840	POSTAGE, FREIGHT & DELIV	\$9,850	\$9,850
532850	PRINT,BIND,DUPLICATE	\$8,000	\$8,000
532860	ADVERTISING	\$100	\$100
532911	PROPERTY-INSURANCE	\$600	\$600
532930	REGISTRATION FEES	\$2,000	\$2,000
Total PURCHASED SERVICES		\$201,469	\$201,469

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$2,050	\$2,050
533120	DATA PROCESSING SUPPLIES	\$800	\$800
533210	JANITORIAL SUPPLIES	\$100	\$100
533900	OTHER MATERIALS & SUPP	\$100	\$100
Total SUPPLIES		\$3,050	\$3,050

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534521	OFFICE EQUIPMENT	\$200	\$200
534534	PC/PRINTER EQUIPMENT	\$3,000	\$3,000
534713	PC SOFTWARE	\$100	\$100
Total PROPERTY,PLANT & EQUIPMENT		\$3,300	\$3,300

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535114	EXPERT WITNESS FEES	\$2,000	\$2,000
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,000	\$3,000
535840	SERVICE & OTHER AWARDS	\$100	\$100
535890	OTHER ADMIN EXPENSE	\$200	\$200
535900	OTHER EXPENSES	\$400	\$400
Total OTHER EXPENSES AND ADJUSTMENTS		\$5,700	\$5,700

Total Requirements **\$640,296** **\$640,296**

Receipts

INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433121	STIF INT INC-NONOP-PROGRM	\$10,000	\$10,000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**B30-NC Psychology Board
28104-NC State Psychology Board**

Receipts

INVESTMENT INCOME

Total INVESTMENT INCOME	\$10,000	\$10,000
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SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434134	PRINT, BIND & DUPLIC SVC	\$100	\$100
434190	OTHER SALES & SERVICES	\$900	\$900
434310	SALE OF PUBLICATIONS	\$80	\$80
Total SALES,SERVICE & RENTALS		\$1,080	\$1,080

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435100	BSNS LICENSE FEES	\$695,891	\$695,891
435300	CERTIFICATION FEES	\$32,030	\$32,030
435500	FINES,PENAL, ASSESS FEE	\$6,500	\$6,500
435900	OTHER LIC,FEES/PERMITS	\$25,600	\$25,600
Total FEES,LICENSES & FINES		\$760,021	\$760,021

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437118	PER DIEM COLLECTIONS	\$3,200	\$3,200
Total MISCELLANEOUS		\$3,200	\$3,200

Total Receipts	\$774,301	\$774,301
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Change in Fund Balance/Total FTE Count	\$134,005	\$134,005	6.000	6.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**B30-NC Psychology Board
28104-NC State Psychology Board
2100-Administration
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531112	EPA-REG SALARIES-RECPT	\$315,725	\$315,725	6.000	6.000
531312	REG(N S) TEMP WAGES-RECPT	\$4,879	\$4,879	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$10,263	\$10,263	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$25,414	\$25,414	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$32,922	\$32,922	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$29,574	\$29,574	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$8,000	\$8,000	0.000	0.000
Total PERSONAL SERVICES		\$426,777	\$426,777	6.000	6.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$91,500	\$91,500
532120	FINAN/AUDIT SERVICES	\$2,000	\$2,000
532141	WAN SUPPORT SERVICES	\$1,000	\$1,000
532143	LAN SUPPORT SERVICES	\$1,500	\$1,500
532144	PC/PRINTER SUPPORT SVC	\$3,500	\$3,500
532145	MANAGE SERVER SUPPORT SVC	\$2,500	\$2,500
532170	ADMIN SERVICES	\$5,300	\$5,300
532184	JANITORIAL SER AGREEMENT	\$1,540	\$1,540
532192	HONORARIUMS	\$200	\$200
532199	MISC CONTRACTUAL SERVICES	\$6,000	\$6,000
532210	ENRG SER -ELECTRICAL	\$1,800	\$1,800
532332	REPAIRS-OTH COMPUTER EQP	\$100	\$100
532333	REPAIRS-OTHER EQUIPMENT	\$100	\$100
532430	MAINT AGREEMENT-EQUIP	\$1,000	\$1,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$24,964	\$24,964
532513	RENT/LEASE-OTH FACILITIES	\$5,300	\$5,300
532524	RENT/LEASE-GEN OFF EQUIP	\$950	\$950
532712	TRANS AIR-OUT STATE,IN US	\$1,500	\$1,500
532714	TRANSP-GRND - IN STATE	\$5,600	\$5,600
532715	TRANS GRND-OUT STA,IN US	\$400	\$400
532721	LODGING - IN STATE	\$2,500	\$2,500
532722	LODGING-OUT STATE, IN US	\$2,350	\$2,350
532724	MEALS - IN STATE	\$1,800	\$1,800
532725	MEALS-OUT OF STATE,IN US	\$320	\$320
532727	MISC - IN STATE	\$5	\$5
532728	MISC - OUT STATE, IN US	\$10	\$10
532731	BD/NON-EMPLOYEE TRANSP	\$3,500	\$3,500
532732	BD/NON-EMPLOYEE SUBSIS	\$8,000	\$8,000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**B30-NC Psychology Board
28104-NC State Psychology Board
2100-Administration
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532811	TELEPHONE SERVICE	\$3,300	\$3,300
532817	INTERNET SERV PROV CHARGE	\$2,380	\$2,380
532840	POSTAGE, FREIGHT & DELIV	\$9,850	\$9,850
532850	PRINT,BIND,DUPLICATE	\$8,000	\$8,000
532860	ADVERTISING	\$100	\$100
532911	PROPERTY-INSURANCE	\$600	\$600
532930	REGISTRATION FEES	\$2,000	\$2,000
Total PURCHASED SERVICES		\$201,469	\$201,469

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$2,050	\$2,050
533120	DATA PROCESSING SUPPLIES	\$800	\$800
533210	JANITORIAL SUPPLIES	\$100	\$100
533900	OTHER MATERIALS & SUPP	\$100	\$100
Total SUPPLIES		\$3,050	\$3,050

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534521	OFFICE EQUIPMENT	\$200	\$200
534534	PC/PRINTER EQUIPMENT	\$3,000	\$3,000
534713	PC SOFTWARE	\$100	\$100
Total PROPERTY,PLANT & EQUIPMENT		\$3,300	\$3,300

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535114	EXPERT WITNESS FEES	\$2,000	\$2,000
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,000	\$3,000
535840	SERVICE & OTHER AWARDS	\$100	\$100
535890	OTHER ADMIN EXPENSE	\$200	\$200
535900	OTHER EXPENSES	\$400	\$400
Total OTHER EXPENSES AND ADJUSTMENTS		\$5,700	\$5,700

Total Requirements **\$640,296** **\$640,296**

Receipts

INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433121	STIF INT INC-NONOP-PROGRM	\$10,000	\$10,000
Total INVESTMENT INCOME		\$10,000	\$10,000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**B30-NC Psychology Board
28104-NC State Psychology Board
2100-Administration
Receipts
SALES,SERVICE & RENTALS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434134	PRINT, BIND & DUPLIC SVC	\$100	\$100
434190	OTHER SALES & SERVICES	\$900	\$900
434310	SALE OF PUBLICATIONS	\$80	\$80
Total SALES,SERVICE & RENTALS		\$1,080	\$1,080

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435100	BSNS LICENSE FEES	\$695,891	\$695,891
435300	CERTIFICATION FEES	\$32,030	\$32,030
435500	FINES,PENAL, ASSESS FEE	\$6,500	\$6,500
435900	OTHER LIC,FEES/PERMITS	\$25,600	\$25,600
Total FEES,LICENSES & FINES		\$760,021	\$760,021

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437118	PER DIEM COLLECTIONS	\$3,200	\$3,200
Total MISCELLANEOUS		\$3,200	\$3,200

Total Receipts	\$774,301	\$774,301
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Change in Fund Balance/Total FTE Count	\$134,005	\$134,005	6.000	6.000
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**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

B30-NC Psychology Board

28104-NC State Psychology Board

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531112	EPA-REG SALARIES-RECPT	\$315,725	\$315,725	6.000	6.000
531312	REG(N S) TEMP WAGES-RECPT	\$4,879	\$4,879	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$10,263	\$10,263	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$25,414	\$25,414	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$32,922	\$32,922	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$29,574	\$29,574	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$8,000	\$8,000	0.000	0.000
Total 531XXX		\$426,777	\$426,777	6.000	6.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$91,500	\$91,500
532120	FINAN/AUDIT SERVICES	\$2,000	\$2,000
532141	WAN SUPPORT SERVICES	\$1,000	\$1,000
532143	LAN SUPPORT SERVICES	\$1,500	\$1,500
532144	PC/PRINTER SUPPORT SVC	\$3,500	\$3,500
532145	MANAGE SERVER SUPPORT SVC	\$2,500	\$2,500
532170	ADMIN SERVICES	\$5,300	\$5,300
532184	JANITORIAL SER AGREEMENT	\$1,540	\$1,540
532192	HONORARIUMS	\$200	\$200
532199	MISC CONTRACTUAL SERVICES	\$6,000	\$6,000
532210	ENRG SER -ELECTRICAL	\$1,800	\$1,800
532332	REPAIRS-OTH COMPUTER EQP	\$100	\$100
532333	REPAIRS-OTHER EQUIPMENT	\$100	\$100
532430	MAINT AGREEMENT-EQUIP	\$1,000	\$1,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$24,964	\$24,964
532513	RENT/LEASE-OTH FACILITIES	\$5,300	\$5,300
532524	RENT/LEASE-GEN OFF EQUIP	\$950	\$950
532712	TRANS AIR-OUT STATE,IN US	\$1,500	\$1,500
532714	TRANSP-GRND - IN STATE	\$5,600	\$5,600
532715	TRANS GRND-OUT STA,IN US	\$400	\$400
532721	LODGING - IN STATE	\$2,500	\$2,500



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

B30-NC Psychology Board

28104-NC State Psychology Board

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532722	LODGING-OUT STATE, IN US	\$2,350	\$2,350
532724	MEALS - IN STATE	\$1,800	\$1,800
532725	MEALS-OUT OF STATE,IN US	\$320	\$320
532727	MISC - IN STATE	\$5	\$5
532728	MISC - OUT STATE, IN US	\$10	\$10
532731	BD/NON-EMPLOYEE TRANSP	\$3,500	\$3,500
532732	BD/NON-EMPLOYEE SUBSIS	\$8,000	\$8,000
532811	TELEPHONE SERVICE	\$3,300	\$3,300
532817	INTERNET SERV PROV CHARGE	\$2,380	\$2,380
532840	POSTAGE, FREIGHT & DELIV	\$9,850	\$9,850
532850	PRINT,BIND,DUPLICATE	\$8,000	\$8,000
532860	ADVERTISING	\$100	\$100
532911	PROPERTY-INSURANCE	\$600	\$600
532930	REGISTRATION FEES	\$2,000	\$2,000
Total 532XXX		\$201,469	\$201,469

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$2,050	\$2,050
533120	DATA PROCESSING SUPPLIES	\$800	\$800
533210	JANITORIAL SUPPLIES	\$100	\$100
533900	OTHER MATERIALS & SUPP	\$100	\$100
Total 533XXX		\$3,050	\$3,050

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534521	OFFICE EQUIPMENT	\$200	\$200
534534	PC/PRINTER EQUIPMENT	\$3,000	\$3,000
534713	PC SOFTWARE	\$100	\$100
Total 534XXX		\$3,300	\$3,300

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535114	EXPERT WITNESS FEES	\$2,000	\$2,000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**B30-NC Psychology Board
28104-NC State Psychology Board**

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,000	\$3,000
535840	SERVICE & OTHER AWARDS	\$100	\$100
535890	OTHER ADMIN EXPENSE	\$200	\$200
535900	OTHER EXPENSES	\$400	\$400
Total 535XXX		\$5,700	\$5,700
Total Requirements		\$640,296	\$640,296

Receipts

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433121	STIF INT INC-NONOP-PROGRM	\$10,000	\$10,000
Total 433XXX		\$10,000	\$10,000

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434134	PRINT, BIND & DUPLIC SVC	\$100	\$100
434190	OTHER SALES & SERVICES	\$900	\$900
434310	SALE OF PUBLICATIONS	\$80	\$80
Total 434XXX		\$1,080	\$1,080

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435100	BSNS LICENSE FEES	\$695,891	\$695,891
435300	CERTIFICATION FEES	\$32,030	\$32,030
435500	FINES,PENAL, ASSESS FEE	\$6,500	\$6,500
435900	OTHER LIC,FEES/PERMITS	\$25,600	\$25,600
Total 435XXX		\$760,021	\$760,021

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437118	PER DIEM COLLECTIONS	\$3,200	\$3,200
Total 437XXX		\$3,200	\$3,200
Total Receipts		\$774,301	\$774,301

Change in Fund Balance/Total FTE Count	\$134,005	\$134,005	6.000	6.000
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**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

B30-NC Psychology Board

28104-NC State Psychology Board

2100 - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531112	EPA-REG SALARIES-RECPT	\$315,725	\$315,725	6.000	6.000
531312	REG(N S) TEMP WAGES-RECPT	\$4,879	\$4,879	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$10,263	\$10,263	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$25,414	\$25,414	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$32,922	\$32,922	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$29,574	\$29,574	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$8,000	\$8,000	0.000	0.000
Total 531XXX		\$426,777	\$426,777	6.000	6.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532110	LEGAL SERVICES	\$91,500	\$91,500		
532120	FINAN/AUDIT SERVICES	\$2,000	\$2,000		
532141	WAN SUPPORT SERVICES	\$1,000	\$1,000		
532143	LAN SUPPORT SERVICES	\$1,500	\$1,500		
532144	PC/PRINTER SUPPORT SVC	\$3,500	\$3,500		
532145	MANAGE SERVER SUPPORT SVC	\$2,500	\$2,500		
532170	ADMIN SERVICES	\$5,300	\$5,300		
532184	JANITORIAL SER AGREEMENT	\$1,540	\$1,540		
532192	HONORARIUMS	\$200	\$200		
532199	MISC CONTRACTUAL SERVICES	\$6,000	\$6,000		
532210	ENRG SER -ELECTRICAL	\$1,800	\$1,800		
532332	REPAIRS-OTH COMPUTER EQP	\$100	\$100		
532333	REPAIRS-OTHER EQUIPMENT	\$100	\$100		
532430	MAINT AGREEMENT-EQUIP	\$1,000	\$1,000		
532512	RENT/LEASE-BLDINGS/OFFICE	\$24,964	\$24,964		
532513	RENT/LEASE-OTH FACILITIES	\$5,300	\$5,300		
532524	RENT/LEASE-GEN OFF EQUIP	\$950	\$950		
532712	TRANS AIR-OUT STATE,IN US	\$1,500	\$1,500		
532714	TRANSP-GRND - IN STATE	\$5,600	\$5,600		
532715	TRANS GRND-OUT STA,IN US	\$400	\$400		
532721	LODGING - IN STATE	\$2,500	\$2,500		
532722	LODGING-OUT STATE, IN US	\$2,350	\$2,350		
532724	MEALS - IN STATE	\$1,800	\$1,800		
532725	MEALS-OUT OF STATE,IN US	\$320	\$320		
532727	MISC - IN STATE	\$5	\$5		
532728	MISC - OUT STATE, IN US	\$10	\$10		
532731	BD/NON-EMPLOYEE TRANSP	\$3,500	\$3,500		
532732	BD/NON-EMPLOYEE SUBSIS	\$8,000	\$8,000		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

B30-NC Psychology Board

28104-NC State Psychology Board

2100 - Administration

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532811	TELEPHONE SERVICE	\$3,300	\$3,300		
532817	INTERNET SERV PROV CHARGE	\$2,380	\$2,380		
532840	POSTAGE, FREIGHT & DELIV	\$9,850	\$9,850		
532850	PRINT,BIND,DUPLICATE	\$8,000	\$8,000		
532860	ADVERTISING	\$100	\$100		
532911	PROPERTY-INSURANCE	\$600	\$600		
532930	REGISTRATION FEES	\$2,000	\$2,000		
Total 532XXX		\$201,469	\$201,469		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$2,050	\$2,050		
533120	DATA PROCESSING SUPPLIES	\$800	\$800		
533210	JANITORIAL SUPPLIES	\$100	\$100		
533900	OTHER MATERIALS & SUPP	\$100	\$100		
Total 533XXX		\$3,050	\$3,050		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534521	OFFICE EQUIPMENT	\$200	\$200		
534534	PC/PRINTER EQUIPMENT	\$3,000	\$3,000		
534713	PC SOFTWARE	\$100	\$100		
Total 534XXX		\$3,300	\$3,300		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535114	EXPERT WITNESS FEES	\$2,000	\$2,000		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,000	\$3,000		
535840	SERVICE & OTHER AWARDS	\$100	\$100		
535890	OTHER ADMIN EXPENSE	\$200	\$200		
535900	OTHER EXPENSES	\$400	\$400		
Total 535XXX		\$5,700	\$5,700		

Total Requirements

\$640,296 \$640,296

Receipts

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
433121	STIF INT INC-NONOP-PROGRM	\$10,000	\$10,000		
Total 433XXX		\$10,000	\$10,000		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

B30-NC Psychology Board

28104-NC State Psychology Board

2100 - Administration

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434134	PRINT, BIND & DUPLIC SVC	\$100	\$100		
434190	OTHER SALES & SERVICES	\$900	\$900		
434310	SALE OF PUBLICATIONS	\$80	\$80		
Total 434XXX		\$1,080	\$1,080		

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435100	BSNS LICENSE FEES	\$695,891	\$695,891		
435300	CERTIFICATION FEES	\$32,030	\$32,030		
435500	FINES,PENAL, ASSESS FEE	\$6,500	\$6,500		
435900	OTHER LIC,FEES/PERMITS	\$25,600	\$25,600		
Total 435XXX		\$760,021	\$760,021		

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437118	PER DIEM COLLECTIONS	\$3,200	\$3,200		
Total 437XXX		\$3,200	\$3,200		
Total Receipts		\$774,301	\$774,301		
Change in Fund Balance/Total FTE Count		\$134,005	\$134,005	6.000	6.000