



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

**CAMPUS/AGENCY NAME: NC State Board of Opticians**

**Code: 28103**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2013-2014</b>	<b>2014-2015</b>
Total Requirements	\$195,025	\$195,025
Less Estimated Receipts	\$163,592	\$163,592
<b>Change in Fund Balance</b>	<b>(\$31,433)</b>	<b>(\$31,433)</b>



**Certified Budget - Original (BD307)  
Summary By Purpose  
Biennium 2013-15**

**B20-NC State Board of Opticians  
28103-NC State Board of Opticians  
Requirements**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
2100	Administration	\$195,025	\$195,025	2.000	2.000
<b>Total Requirements</b>		<b>\$195,025</b>	<b>\$195,025</b>	<b>2.000</b>	<b>2.000</b>

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
2100	Administration	\$163,592	\$163,592
<b>Total Receipts</b>		<b>\$163,592</b>	<b>\$163,592</b>

<b>Change in Fund Balance/Total FTE Count</b>	<b>(\$31,433)</b>	<b>(\$31,433)</b>	<b>2.000</b>	<b>2.000</b>
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**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**B20-NC State Board of Opticians  
28103-NC State Board of Opticians  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$85,475	\$85,475	2.000	2.000
531462	EPA&SPA-LONGVTY PAY-REC	\$2,407	\$2,407	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$6,410	\$6,410	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$11,366	\$11,366	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$9,862	\$9,862	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$305	\$305	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$3,500	\$3,500	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$119,325</b>	<b>\$119,325</b>	<b>2.000</b>	<b>2.000</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532110	LEGAL SERVICES	\$12,000	\$12,000
532120	FINAN/AUDIT SERVICES	\$4,000	\$4,000
532199	MISC CONTRACTUAL SERVICES	\$8,500	\$8,500
532210	ENRG SER -ELECTRICAL	\$1,200	\$1,200
532220	ENRG SER -NAT.GAS/PROPANE	\$80	\$80
532333	REPAIRS-OTHER EQUIPMENT	\$250	\$250
532447	MAINT AGREE-PC/PRINTER	\$4,000	\$4,000
532448	MAINT AGREE-PC SOFTWARE	\$560	\$560
532450	MAINT AGREE-SERVER EQUIP	\$3,100	\$3,100
532490	MAINT AGREEMENT-OTHER	\$1,000	\$1,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$21,000	\$21,000
532524	RENT/LEASE-GEN OFF EQUIP	\$7,500	\$7,500
532590	RENT/LEASE OTHER PROPERTY	\$200	\$200
532712	TRANS AIR-OUT STATE,IN US	\$800	\$800
532714	TRANSP-GRND - IN STATE	\$15,000	\$15,000
532715	TRANS GRND-OUT STA,IN US	\$300	\$300
532721	LODGING - IN STATE	\$2,600	\$2,600
532722	LODGING-OUT STATE, IN US	\$725	\$725
532724	MEALS - IN STATE	\$1,500	\$1,500
532725	MEALS-OUT OF STATE,IN US	\$450	\$450
532731	BD/NON-EMPLOYEE TRANSP	\$1,500	\$1,500
532732	BD/NON-EMPLOYEE SUBSIS	\$2,500	\$2,500
532811	TELEPHONE SERVICE	\$1,588	\$1,588
532812	TELECOMMUN DATA CHRQ	\$4,000	\$4,000
532814	CELLULAR PHONE SERVICES	\$1,500	\$1,500
532821	COMPUTER/DATA PROCESS SVC	\$600	\$600
532850	PRINT,BIND,DUPLICATE	\$1,000	\$1,000
532911	PROPERTY-INSURANCE	\$100	\$100
532920	BONDING	\$100	\$100



**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**B20-NC State Board of Opticians  
28103-NC State Board of Opticians  
Requirements**

**PURCHASED SERVICES**

<b>Total PURCHASED SERVICES</b>	<b>\$97,653</b>	<b>\$97,653</b>
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**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$2,294	\$2,294
533190	OTHER ADMIN SUPPLIES	\$750	\$750
<b>Total SUPPLIES</b>		<b>\$3,044</b>	<b>\$3,044</b>

**PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$516	\$516
534530	OTHER DP EQUIPMENT	\$159	\$159
534534	PC/PRINTER EQUIPMENT	\$387	\$387
534539	OTHER EQUIPMENT	\$917	\$917
534714	SERVER SOFTWARE	\$500	\$500
<b>Total PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$2,479</b>	<b>\$2,479</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535660	SVC CHRGE-SALE SURPLUS	\$10	\$10
535830	MEMBERSHIP DUES&SUBSCRIPT	\$800	\$800
535890	OTHER ADMIN EXPENSE	\$1,714	\$1,714
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$2,524</b>	<b>\$2,524</b>

**INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538110	NEGATIVE RESERVE	(\$30,000)	(\$30,000)
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>(\$30,000)</b>	<b>(\$30,000)</b>

<b>Total Requirements</b>	<b>\$195,025</b>	<b>\$195,025</b>
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**Receipts**

**INVESTMENT INCOME**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
433110	INT/DIV INC INVST-PROGRAM	\$70	\$70
433121	STIF INT INC-NONOP-PROGRM	\$1,300	\$1,300
<b>Total INVESTMENT INCOME</b>		<b>\$1,370</b>	<b>\$1,370</b>

**SALES, SERVICE & RENTALS**



**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**B20-NC State Board of Opticians  
28103-NC State Board of Opticians**

**Receipts**

**SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
434190	OTHER SALES & SERVICES	\$650	\$650
434310	SALE OF PUBLICATIONS	\$100	\$100
<b>Total SALES,SERVICE &amp; RENTALS</b>		<b>\$750</b>	<b>\$750</b>

**FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
435100	BSNS LICENSE FEES	\$131,000	\$131,000
435300	CERTIFICATION FEES	\$20,300	\$20,300
435500	FINES,PENAL, ASSESS FEE	\$4,500	\$4,500
435900	OTHER LIC,FEES/PERMITS	\$5,422	\$5,422
<b>Total FEES,LICENSES &amp; FINES</b>		<b>\$161,222</b>	<b>\$161,222</b>

**MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
437990	OTHER MISC REV-PROGRAM	\$250	\$250
<b>Total MISCELLANEOUS</b>		<b>\$250</b>	<b>\$250</b>

<b>Total Receipts</b>	<b>\$163,592</b>	<b>\$163,592</b>
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<b>Change in Fund Balance/Total FTE Count</b>	<b>(\$31,433)</b>	<b>(\$31,433)</b>	<b>2.000</b>	<b>2.000</b>
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**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**B20-NC State Board of Opticians  
28103-NC State Board of Opticians  
2100-Administration  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$85,475	\$85,475	2.000	2.000
531462	EPA&SPA-LONGVTY PAY-REC	\$2,407	\$2,407	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$6,410	\$6,410	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$11,366	\$11,366	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$9,862	\$9,862	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$305	\$305	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$3,500	\$3,500	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$119,325</b>	<b>\$119,325</b>	<b>2.000</b>	<b>2.000</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532110	LEGAL SERVICES	\$12,000	\$12,000
532120	FINAN/AUDIT SERVICES	\$4,000	\$4,000
532199	MISC CONTRACTUAL SERVICES	\$8,500	\$8,500
532210	ENRG SER -ELECTRICAL	\$1,200	\$1,200
532220	ENRG SER -NAT.GAS/PROPANE	\$80	\$80
532333	REPAIRS-OTHER EQUIPMENT	\$250	\$250
532447	MAINT AGREE-PC/PRINTER	\$4,000	\$4,000
532448	MAINT AGREE-PC SOFTWARE	\$560	\$560
532450	MAINT AGREE-SERVER EQUIP	\$3,100	\$3,100
532490	MAINT AGREEMENT-OTHER	\$1,000	\$1,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$21,000	\$21,000
532524	RENT/LEASE-GEN OFF EQUIP	\$7,500	\$7,500
532590	RENT/LEASE OTHER PROPERTY	\$200	\$200
532712	TRANS AIR-OUT STATE,IN US	\$800	\$800
532714	TRANSP-GRND - IN STATE	\$15,000	\$15,000
532715	TRANS GRND-OUT STA,IN US	\$300	\$300
532721	LODGING - IN STATE	\$2,600	\$2,600
532722	LODGING-OUT STATE, IN US	\$725	\$725
532724	MEALS - IN STATE	\$1,500	\$1,500
532725	MEALS-OUT OF STATE,IN US	\$450	\$450
532731	BD/NON-EMPLOYEE TRANSP	\$1,500	\$1,500
532732	BD/NON-EMPLOYEE SUBSIS	\$2,500	\$2,500
532811	TELEPHONE SERVICE	\$1,588	\$1,588
532812	TELECOMMUN DATA CHRQ	\$4,000	\$4,000
532814	CELLULAR PHONE SERVICES	\$1,500	\$1,500
532821	COMPUTER/DATA PROCESS SVC	\$600	\$600
532850	PRINT,BIND,DUPLICATE	\$1,000	\$1,000
532911	PROPERTY-INSURANCE	\$100	\$100



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**B20-NC State Board of Opticians  
28103-NC State Board of Opticians  
2100-Administration  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532920	BONDING	\$100	\$100
<b>Total PURCHASED SERVICES</b>		<b>\$97,653</b>	<b>\$97,653</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$2,294	\$2,294
533190	OTHER ADMIN SUPPLIES	\$750	\$750
<b>Total SUPPLIES</b>		<b>\$3,044</b>	<b>\$3,044</b>

**PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$516	\$516
534530	OTHER DP EQUIPMENT	\$159	\$159
534534	PC/PRINTER EQUIPMENT	\$387	\$387
534539	OTHER EQUIPMENT	\$917	\$917
534714	SERVER SOFTWARE	\$500	\$500
<b>Total PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$2,479</b>	<b>\$2,479</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535660	SVC CHRGS-SALE SURPLUS	\$10	\$10
535830	MEMBERSHIP DUES&SUBSCRIPT	\$800	\$800
535890	OTHER ADMIN EXPENSE	\$1,714	\$1,714
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$2,524</b>	<b>\$2,524</b>

**INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538110	NEGATIVE RESERVE	(\$30,000)	(\$30,000)
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>(\$30,000)</b>	<b>(\$30,000)</b>

**Total Requirements** **\$195,025**      **\$195,025**

**Receipts**

**INVESTMENT INCOME**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
433110	INT/DIV INC INVST-PROGRAM	\$70	\$70
433121	STIF INT INC-NONOP-PROGRM	\$1,300	\$1,300
<b>Total INVESTMENT INCOME</b>		<b>\$1,370</b>	<b>\$1,370</b>

**SALES, SERVICE & RENTALS**



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**B20-NC State Board of Opticians  
28103-NC State Board of Opticians  
2100-Administration  
Receipts  
SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
434190	OTHER SALES & SERVICES	\$650	\$650
434310	SALE OF PUBLICATIONS	\$100	\$100
<b>Total SALES,SERVICE &amp; RENTALS</b>		<b>\$750</b>	<b>\$750</b>

**FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
435100	BSNS LICENSE FEES	\$131,000	\$131,000
435300	CERTIFICATION FEES	\$20,300	\$20,300
435500	FINES,PENAL, ASSESS FEE	\$4,500	\$4,500
435900	OTHER LIC,FEES/PERMITS	\$5,422	\$5,422
<b>Total FEES,LICENSES &amp; FINES</b>		<b>\$161,222</b>	<b>\$161,222</b>

**MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
437990	OTHER MISC REV-PROGRAM	\$250	\$250
<b>Total MISCELLANEOUS</b>		<b>\$250</b>	<b>\$250</b>

**Total Receipts** **\$163,592** **\$163,592**

<b>Change in Fund Balance/Total FTE Count</b>	<b>(\$31,433)</b>	<b>(\$31,433)</b>	<b>2.000</b>	<b>2.000</b>
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**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**B20-NC State Board of Opticians**

**28103-NC State Board of Opticians**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$85,475	\$85,475	2.000	2.000
531462	EPA&SPA-LONGVTY PAY-REC	\$2,407	\$2,407	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$6,410	\$6,410	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$11,366	\$11,366	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$9,862	\$9,862	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$305	\$305	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$3,500	\$3,500	0.000	0.000
<b>Total 531XXX</b>		<b>\$119,325</b>	<b>\$119,325</b>	<b>2.000</b>	<b>2.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532110	LEGAL SERVICES	\$12,000	\$12,000
532120	FINAN/AUDIT SERVICES	\$4,000	\$4,000
532199	MISC CONTRACTUAL SERVICES	\$8,500	\$8,500
532210	ENRG SER -ELECTRICAL	\$1,200	\$1,200
532220	ENRG SER -NAT.GAS/PROPANE	\$80	\$80
532333	REPAIRS-OTHER EQUIPMENT	\$250	\$250
532447	MAINT AGREE-PC/PRINTER	\$4,000	\$4,000
532448	MAINT AGREE-PC SOFTWARE	\$560	\$560
532450	MAINT AGREE-SERVER EQUIP	\$3,100	\$3,100
532490	MAINT AGREEMENT-OTHER	\$1,000	\$1,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$21,000	\$21,000
532524	RENT/LEASE-GEN OFF EQUIP	\$7,500	\$7,500
532590	RENT/LEASE OTHER PROPERTY	\$200	\$200
532712	TRANS AIR-OUT STATE,IN US	\$800	\$800
532714	TRANSP-GRND - IN STATE	\$15,000	\$15,000
532715	TRANS GRND-OUT STA,IN US	\$300	\$300
532721	LODGING - IN STATE	\$2,600	\$2,600
532722	LODGING-OUT STATE, IN US	\$725	\$725
532724	MEALS - IN STATE	\$1,500	\$1,500
532725	MEALS-OUT OF STATE,IN US	\$450	\$450
532731	BD/NON-EMPLOYEE TRANSP	\$1,500	\$1,500



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**B20-NC State Board of Opticians  
28103-NC State Board of Opticians**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532732	BD/NON-EMPLOYEE SUBSIS	\$2,500	\$2,500
532811	TELEPHONE SERVICE	\$1,588	\$1,588
532812	TELECOMMUN DATA CHRG	\$4,000	\$4,000
532814	CELLULAR PHONE SERVICES	\$1,500	\$1,500
532821	COMPUTER/DATA PROCESS SVC	\$600	\$600
532850	PRINT,BIND,DUPLICATE	\$1,000	\$1,000
532911	PROPERTY-INSURANCE	\$100	\$100
532920	BONDING	\$100	\$100
<b>Total 532XXX</b>		<b>\$97,653</b>	<b>\$97,653</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$2,294	\$2,294
533190	OTHER ADMIN SUPPLIES	\$750	\$750
<b>Total 533XXX</b>		<b>\$3,044</b>	<b>\$3,044</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$516	\$516
534530	OTHER DP EQUIPMENT	\$159	\$159
534534	PC/PRINTER EQUIPMENT	\$387	\$387
534539	OTHER EQUIPMENT	\$917	\$917
534714	SERVER SOFTWARE	\$500	\$500
<b>Total 534XXX</b>		<b>\$2,479</b>	<b>\$2,479</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535660	SVC CHRG-SALE SURPLUS	\$10	\$10
535830	MEMBERSHIP DUES&SUBSCRIPT	\$800	\$800
535890	OTHER ADMIN EXPENSE	\$1,714	\$1,714
<b>Total 535XXX</b>		<b>\$2,524</b>	<b>\$2,524</b>

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**B20-NC State Board of Opticians  
28103-NC State Board of Opticians**

**Requirements**

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538110	NEGATIVE RESERVE	(\$30,000)	(\$30,000)
<b>Total 538XXX</b>		<b>(\$30,000)</b>	<b>(\$30,000)</b>
<b>Total Requirements</b>		<b>\$195,025</b>	<b>\$195,025</b>

**Receipts**

**433XXX-INVESTMENT INCOME**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
433110	INT/DIV INC INVST-PROGRAM	\$70	\$70
433121	STIF INT INC-NONOP-PROGRM	\$1,300	\$1,300
<b>Total 433XXX</b>		<b>\$1,370</b>	<b>\$1,370</b>

**434XXX-SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
434190	OTHER SALES & SERVICES	\$650	\$650
434310	SALE OF PUBLICATIONS	\$100	\$100
<b>Total 434XXX</b>		<b>\$750</b>	<b>\$750</b>

**435XXX-FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
435100	BSNS LICENSE FEES	\$131,000	\$131,000
435300	CERTIFICATION FEES	\$20,300	\$20,300
435500	FINES,PENAL, ASSESS FEE	\$4,500	\$4,500
435900	OTHER LIC,FEES/PERMITS	\$5,422	\$5,422
<b>Total 435XXX</b>		<b>\$161,222</b>	<b>\$161,222</b>

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
437990	OTHER MISC REV-PROGRAM	\$250	\$250
<b>Total 437XXX</b>		<b>\$250</b>	<b>\$250</b>
<b>Total Receipts</b>		<b>\$163,592</b>	<b>\$163,592</b>
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$31,433)</b>	<b>(\$31,433)</b>

**2.000      2.000**



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**B20-NC State Board of Opticians**

**28103-NC State Board of Opticians**

**2100 - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$85,475	\$85,475	2.000	2.000
531462	EPA&SPA-LONGVTY PAY-REC	\$2,407	\$2,407	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$6,410	\$6,410	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$11,366	\$11,366	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$9,862	\$9,862	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$305	\$305	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$3,500	\$3,500	0.000	0.000
<b>Total 531XXX</b>		<b>\$119,325</b>	<b>\$119,325</b>	<b>2.000</b>	<b>2.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532110	LEGAL SERVICES	\$12,000	\$12,000		
532120	FINAN/AUDIT SERVICES	\$4,000	\$4,000		
532199	MISC CONTRACTUAL SERVICES	\$8,500	\$8,500		
532210	ENRG SER -ELECTRICAL	\$1,200	\$1,200		
532220	ENRG SER -NAT.GAS/PROPANE	\$80	\$80		
532333	REPAIRS-OTHER EQUIPMENT	\$250	\$250		
532447	MAINT AGREE-PC/PRINTER	\$4,000	\$4,000		
532448	MAINT AGREE-PC SOFTWARE	\$560	\$560		
532450	MAINT AGREE-SERVER EQUIP	\$3,100	\$3,100		
532490	MAINT AGREEMENT-OTHER	\$1,000	\$1,000		
532512	RENT/LEASE-BLDINGS/OFFICE	\$21,000	\$21,000		
532524	RENT/LEASE-GEN OFF EQUIP	\$7,500	\$7,500		
532590	RENT/LEASE OTHER PROPERTY	\$200	\$200		
532712	TRANS AIR-OUT STATE,IN US	\$800	\$800		
532714	TRANSP-GRND - IN STATE	\$15,000	\$15,000		
532715	TRANS GRND-OUT STA,IN US	\$300	\$300		
532721	LODGING - IN STATE	\$2,600	\$2,600		
532722	LODGING-OUT STATE, IN US	\$725	\$725		
532724	MEALS - IN STATE	\$1,500	\$1,500		
532725	MEALS-OUT OF STATE,IN US	\$450	\$450		
532731	BD/NON-EMPLOYEE TRANSP	\$1,500	\$1,500		
532732	BD/NON-EMPLOYEE SUBSIS	\$2,500	\$2,500		
532811	TELEPHONE SERVICE	\$1,588	\$1,588		
532812	TELECOMMUN DATA CHRG	\$4,000	\$4,000		
532814	CELLULAR PHONE SERVICES	\$1,500	\$1,500		
532821	COMPUTER/DATA PROCESS SVC	\$600	\$600		
532850	PRINT,BIND,DUPLICATE	\$1,000	\$1,000		
532911	PROPERTY-INSURANCE	\$100	\$100		



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**B20-NC State Board of Opticians  
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2100 - Administration**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532920	BONDING	\$100	\$100		
<b>Total 532XXX</b>		<b>\$97,653</b>	<b>\$97,653</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$2,294	\$2,294		
533190	OTHER ADMIN SUPPLIES	\$750	\$750		
<b>Total 533XXX</b>		<b>\$3,044</b>	<b>\$3,044</b>		

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$516	\$516		
534530	OTHER DP EQUIPMENT	\$159	\$159		
534534	PC/PRINTER EQUIPMENT	\$387	\$387		
534539	OTHER EQUIPMENT	\$917	\$917		
534714	SERVER SOFTWARE	\$500	\$500		
<b>Total 534XXX</b>		<b>\$2,479</b>	<b>\$2,479</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535660	SVC CHRG-SALE SURPLUS	\$10	\$10		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$800	\$800		
535890	OTHER ADMIN EXPENSE	\$1,714	\$1,714		
<b>Total 535XXX</b>		<b>\$2,524</b>	<b>\$2,524</b>		

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538110	NEGATIVE RESERVE	(\$30,000)	(\$30,000)		
<b>Total 538XXX</b>		<b>(\$30,000)</b>	<b>(\$30,000)</b>		
<b>Total Requirements</b>		<b>\$195,025</b>	<b>\$195,025</b>		

**Receipts**

**433XXX-INVESTMENT INCOME**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
433110	INT/DIV INC INVST-PROGRAM	\$70	\$70		
433121	STIF INT INC-NONOP-PROGRM	\$1,300	\$1,300		
<b>Total 433XXX</b>		<b>\$1,370</b>	<b>\$1,370</b>		

**434XXX-SALES, SERVICE & RENTALS**

<b>2013-2014</b>	<b>2014-2015</b>	<b>2013-2014</b>	<b>2014-2015</b>
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**Certified Budget - Original (BD307)  
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Biennium 2013-15**

**B20-NC State Board of Opticians**

**28103-NC State Board of Opticians**

**2100 - Administration**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>	<b>FTE</b>	<b>FTE</b>
434190	OTHER SALES & SERVICES	\$650	\$650		
434310	SALE OF PUBLICATIONS	\$100	\$100		
<b>Total 434XXX</b>		<b>\$750</b>	<b>\$750</b>		

**435XXX-FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
435100	BSNS LICENSE FEES	\$131,000	\$131,000		
435300	CERTIFICATION FEES	\$20,300	\$20,300		
435500	FINES,PENAL, ASSESS FEE	\$4,500	\$4,500		
435900	OTHER LIC,FEES/PERMITS	\$5,422	\$5,422		
<b>Total 435XXX</b>		<b>\$161,222</b>	<b>\$161,222</b>		

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
437990	OTHER MISC REV-PROGRAM	\$250	\$250		
<b>Total 437XXX</b>		<b>\$250</b>	<b>\$250</b>		

<b>Total Receipts</b>		<b>\$163,592</b>	<b>\$163,592</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$31,433)</b>	<b>(\$31,433)</b>	<b>2.000</b>	<b>2.000</b>