



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: NC State Board of Barber Examiners

Code: 28101

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$842,192	\$842,192
Less Estimated Receipts	\$751,628	\$751,628
Change in Fund Balance	(\$90,564)	(\$90,564)



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

**B00-NC Board of Barber Examiners
28101-NC State Board of Barber Examiners
Requirements**

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
2100	Administration	\$842,192	\$842,192	9.000	9.000
Total Requirements		\$842,192	\$842,192	9.000	9.000

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
2100	Administration	\$751,628	\$751,628
Total Receipts		\$751,628	\$751,628

Change in Fund Balance/Total FTE Count	(\$90,564)	(\$90,564)	9.000	9.000
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**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**B00-NC Board of Barber Examiners
28101-NC State Board of Barber Examiners
Requirements**

PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531112	EPA-REG SALARIES-RECPT	\$458,280	\$458,280	9.000	9.000
531462	EPA&SPA-LONGVTY PAY-REC	\$5,000	\$5,000	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$35,147	\$35,147	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$41,621	\$41,621	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$38,808	\$38,808	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$125	\$125	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$10,100	\$10,100	0.000	0.000
Total PERSONAL SERVICES		\$589,081	\$589,081	9.000	9.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$6,036	\$6,036
532120	FINAN/AUDIT SERVICES	\$7,500	\$7,500
532140	OTH INFORMATION TECH SVCS	\$2,300	\$2,300
532143	LAN SUPPORT SERVICES	\$300	\$300
532145	MANAGE SERVER SUPPORT SVC	\$8,000	\$8,000
532170	ADMIN SERVICES	\$8,500	\$8,500
532184	JANITORIAL SER AGREEMENT	\$4,500	\$4,500
532199	MISC CONTRACTUAL SERVICES	\$1,000	\$1,000
532210	ENRG SER -ELECTRICAL	\$6,302	\$6,302
532220	ENRG SER -NAT.GAS/PROPANE	\$700	\$700
532430	MAINT AGREEMENT-EQUIP	\$200	\$200
532490	MAINT AGREEMENT-OTHER	\$3,000	\$3,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$56,000	\$56,000
532524	RENT/LEASE-GEN OFF EQUIP	\$5,200	\$5,200
532714	TRANSP-GRND - IN STATE	\$36,000	\$36,000
532715	TRANS GRND-OUT STA,IN US	\$1,300	\$1,300
532721	LODGING - IN STATE	\$17,000	\$17,000
532722	LODGING-OUT STATE, IN US	\$1,200	\$1,200
532724	MEALS - IN STATE	\$10,000	\$10,000
532725	MEALS-OUT OF STATE,IN US	\$300	\$300
532731	BD/NON-EMPLOYEE TRANSP	\$4,100	\$4,100
532732	BD/NON-EMPLOYEE SUBSIS	\$2,000	\$2,000
532811	TELEPHONE SERVICE	\$3,594	\$3,594
532812	TELECOMMUN DATA CHRQ	\$2,000	\$2,000
532814	CELLULAR PHONE SERVICES	\$6,000	\$6,000
532815	EMAIL AND CALENDARING	\$2,000	\$2,000
532817	INTERNET SERV PROV CHARGE	\$2,000	\$2,000
532819	TELEPHONE WIRING SVC CHRQ	\$1,000	\$1,000
532821	COMPUTER/DATA PROCESS SVC	\$10,000	\$10,000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**B00-NC Board of Barber Examiners
28101-NC State Board of Barber Examiners
Requirements**

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532840	POSTAGE, FREIGHT & DELIV	\$16,000	\$16,000
532850	PRINT,BIND,DUPLICATE	\$7,000	\$7,000
532911	PROPERTY-INSURANCE	\$233	\$233
532930	REGISTRATION FEES	\$190	\$190
532942	OTHER EMP EDUCATIONAL EXP	\$1,000	\$1,000
Total PURCHASED SERVICES		\$232,455	\$232,455

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$6,000	\$6,000
533120	DATA PROCESSING SUPPLIES	\$2,300	\$2,300
533150	SECURITY & SAFETY SUPP	\$3,100	\$3,100
533190	OTHER ADMIN SUPPLIES	\$500	\$500
Total SUPPLIES		\$11,900	\$11,900

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$3,000	\$3,000
534713	PC SOFTWARE	\$1,000	\$1,000
Total PROPERTY,PLANT & EQUIPMENT		\$4,000	\$4,000

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$516	\$516
535840	SERVICE & OTHER AWARDS	\$240	\$240
535900	OTHER EXPENSES	\$4,000	\$4,000
Total OTHER EXPENSES AND ADJUSTMENTS		\$4,756	\$4,756

Total Requirements **\$842,192** **\$842,192**

Receipts

INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433121	STIF INT INC-NONOP-PROGRM	\$4,000	\$4,000
Total INVESTMENT INCOME		\$4,000	\$4,000

SALES,SERVICE & RENTALS



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**B00-NC Board of Barber Examiners
28101-NC State Board of Barber Examiners**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434134	PRINT, BIND & DUPLIC SVC	\$355	\$355
Total SALES,SERVICE & RENTALS		\$355	\$355

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435100	BSNS LICENSE FEES	\$482,569	\$482,569
435300	CERTIFICATION FEES	\$121,986	\$121,986
435400	INSPECTION/EXAM FEES	\$93,751	\$93,751
435500	FINES,PENAL, ASSESS FEE	\$40,000	\$40,000
435830	OTHER FEES	\$500	\$500
Total FEES,LICENSES & FINES		\$738,806	\$738,806

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$8,467	\$8,467
Total MISCELLANEOUS		\$8,467	\$8,467

Total Receipts **\$751,628** **\$751,628**

Change in Fund Balance/Total FTE Count **(\$90,564)** **(\$90,564)** **9.000** **9.000**



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**B00-NC Board of Barber Examiners
28101-NC State Board of Barber Examiners
2100-Administration
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531112	EPA-REG SALARIES-RECPT	\$458,280	\$458,280	9.000	9.000
531462	EPA&SPA-LONGVTY PAY-REC	\$5,000	\$5,000	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$35,147	\$35,147	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$41,621	\$41,621	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$38,808	\$38,808	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$125	\$125	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$10,100	\$10,100	0.000	0.000
Total PERSONAL SERVICES		\$589,081	\$589,081	9.000	9.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$6,036	\$6,036
532120	FINAN/AUDIT SERVICES	\$7,500	\$7,500
532140	OTH INFORMATION TECH SVCS	\$2,300	\$2,300
532143	LAN SUPPORT SERVICES	\$300	\$300
532145	MANAGE SERVER SUPPORT SVC	\$8,000	\$8,000
532170	ADMIN SERVICES	\$8,500	\$8,500
532184	JANITORIAL SER AGREEMENT	\$4,500	\$4,500
532199	MISC CONTRACTUAL SERVICES	\$1,000	\$1,000
532210	ENRG SER -ELECTRICAL	\$6,302	\$6,302
532220	ENRG SER -NAT.GAS/PROPANE	\$700	\$700
532430	MAINT AGREEMENT-EQUIP	\$200	\$200
532490	MAINT AGREEMENT-OTHER	\$3,000	\$3,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$56,000	\$56,000
532524	RENT/LEASE-GEN OFF EQUIP	\$5,200	\$5,200
532714	TRANSP-GRND - IN STATE	\$36,000	\$36,000
532715	TRANS GRND-OUT STA,IN US	\$1,300	\$1,300
532721	LODGING - IN STATE	\$17,000	\$17,000
532722	LODGING-OUT STATE, IN US	\$1,200	\$1,200
532724	MEALS - IN STATE	\$10,000	\$10,000
532725	MEALS-OUT OF STATE,IN US	\$300	\$300
532731	BD/NON-EMPLOYEE TRANSP	\$4,100	\$4,100
532732	BD/NON-EMPLOYEE SUBSIS	\$2,000	\$2,000
532811	TELEPHONE SERVICE	\$3,594	\$3,594
532812	TELECOMMUN DATA CHRQ	\$2,000	\$2,000
532814	CELLULAR PHONE SERVICES	\$6,000	\$6,000
532815	EMAIL AND CALENDARING	\$2,000	\$2,000
532817	INTERNET SERV PROV CHARGE	\$2,000	\$2,000
532819	TELEPHONE WIRING SVC CHRQ	\$1,000	\$1,000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**B00-NC Board of Barber Examiners
28101-NC State Board of Barber Examiners
2100-Administration
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532821	COMPUTER/DATA PROCESS SVC	\$10,000	\$10,000
532840	POSTAGE, FREIGHT & DELIV	\$16,000	\$16,000
532850	PRINT,BIND,DUPLICATE	\$7,000	\$7,000
532911	PROPERTY-INSURANCE	\$233	\$233
532930	REGISTRATION FEES	\$190	\$190
532942	OTHER EMP EDUCATIONAL EXP	\$1,000	\$1,000
Total PURCHASED SERVICES		\$232,455	\$232,455

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$6,000	\$6,000
533120	DATA PROCESSING SUPPLIES	\$2,300	\$2,300
533150	SECURITY & SAFETY SUPP	\$3,100	\$3,100
533190	OTHER ADMIN SUPPLIES	\$500	\$500
Total SUPPLIES		\$11,900	\$11,900

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$3,000	\$3,000
534713	PC SOFTWARE	\$1,000	\$1,000
Total PROPERTY, PLANT & EQUIPMENT		\$4,000	\$4,000

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$516	\$516
535840	SERVICE & OTHER AWARDS	\$240	\$240
535900	OTHER EXPENSES	\$4,000	\$4,000
Total OTHER EXPENSES AND ADJUSTMENTS		\$4,756	\$4,756

Total Requirements **\$842,192** **\$842,192**

Receipts

INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433121	STIF INT INC-NONOP-PROGRM	\$4,000	\$4,000
Total INVESTMENT INCOME		\$4,000	\$4,000

SALES, SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434134	PRINT, BIND & DUPLIC SVC	\$355	\$355



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**B00-NC Board of Barber Examiners
28101-NC State Board of Barber Examiners
2100-Administration**

Receipts

SALES,SERVICE & RENTALS

Total SALES,SERVICE & RENTALS	\$355	\$355
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FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435100	BSNS LICENSE FEES	\$482,569	\$482,569
435300	CERTIFICATION FEES	\$121,986	\$121,986
435400	INSPECTION/EXAM FEES	\$93,751	\$93,751
435500	FINES,PENAL, ASSESS FEE	\$40,000	\$40,000
435830	OTHER FEES	\$500	\$500
Total FEES,LICENSES & FINES		\$738,806	\$738,806

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$8,467	\$8,467
Total MISCELLANEOUS		\$8,467	\$8,467

Total Receipts	\$751,628	\$751,628
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Change in Fund Balance/Total FTE Count	(\$90,564)	(\$90,564)	9.000	9.000
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**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

B00-NC Board of Barber Examiners

28101-NC State Board of Barber Examiners

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531112	EPA-REG SALARIES-RECPT	\$458,280	\$458,280	9.000	9.000
531462	EPA&SPA-LONGVTY PAY-REC	\$5,000	\$5,000	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$35,147	\$35,147	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$41,621	\$41,621	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$38,808	\$38,808	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$125	\$125	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$10,100	\$10,100	0.000	0.000
Total 531XXX		\$589,081	\$589,081	9.000	9.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$6,036	\$6,036
532120	FINAN/AUDIT SERVICES	\$7,500	\$7,500
532140	OTH INFORMATION TECH SVCS	\$2,300	\$2,300
532143	LAN SUPPORT SERVICES	\$300	\$300
532145	MANAGE SERVER SUPPORT SVC	\$8,000	\$8,000
532170	ADMIN SERVICES	\$8,500	\$8,500
532184	JANITORIAL SER AGREEMENT	\$4,500	\$4,500
532199	MISC CONTRACTUAL SERVICES	\$1,000	\$1,000
532210	ENRG SER -ELECTRICAL	\$6,302	\$6,302
532220	ENRG SER -NAT.GAS/PROPANE	\$700	\$700
532430	MAINT AGREEMENT-EQUIP	\$200	\$200
532490	MAINT AGREEMENT-OTHER	\$3,000	\$3,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$56,000	\$56,000
532524	RENT/LEASE-GEN OFF EQUIP	\$5,200	\$5,200
532714	TRANSP-GRND - IN STATE	\$36,000	\$36,000
532715	TRANS GRND-OUT STA,IN US	\$1,300	\$1,300
532721	LODGING - IN STATE	\$17,000	\$17,000
532722	LODGING-OUT STATE, IN US	\$1,200	\$1,200
532724	MEALS - IN STATE	\$10,000	\$10,000
532725	MEALS-OUT OF STATE,IN US	\$300	\$300
532731	BD/NON-EMPLOYEE TRANSP	\$4,100	\$4,100



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

B00-NC Board of Barber Examiners

28101-NC State Board of Barber Examiners

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532732	BD/NON-EMPLOYEE SUBSIS	\$2,000	\$2,000
532811	TELEPHONE SERVICE	\$3,594	\$3,594
532812	TELECOMMUN DATA CHRG	\$2,000	\$2,000
532814	CELLULAR PHONE SERVICES	\$6,000	\$6,000
532815	EMAIL AND CALENDARING	\$2,000	\$2,000
532817	INTERNET SERV PROV CHARGE	\$2,000	\$2,000
532819	TELEPHONE WIRING SVC CHRG	\$1,000	\$1,000
532821	COMPUTER/DATA PROCESS SVC	\$10,000	\$10,000
532840	POSTAGE, FREIGHT & DELIV	\$16,000	\$16,000
532850	PRINT,BIND,DUPLICATE	\$7,000	\$7,000
532911	PROPERTY-INSURANCE	\$233	\$233
532930	REGISTRATION FEES	\$190	\$190
532942	OTHER EMP EDUCATIONAL EXP	\$1,000	\$1,000
Total 532XXX		\$232,455	\$232,455

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$6,000	\$6,000
533120	DATA PROCESSING SUPPLIES	\$2,300	\$2,300
533150	SECURITY & SAFETY SUPP	\$3,100	\$3,100
533190	OTHER ADMIN SUPPLIES	\$500	\$500
Total 533XXX		\$11,900	\$11,900

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$3,000	\$3,000
534713	PC SOFTWARE	\$1,000	\$1,000
Total 534XXX		\$4,000	\$4,000

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$516	\$516
535840	SERVICE & OTHER AWARDS	\$240	\$240
535900	OTHER EXPENSES	\$4,000	\$4,000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

B00-NC Board of Barber Examiners

28101-NC State Board of Barber Examiners

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 535XXX		\$4,756	\$4,756
Total Requirements		\$842,192	\$842,192

Receipts

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433121	STIF INT INC-NONOP-PROGRM	\$4,000	\$4,000
Total 433XXX		\$4,000	\$4,000

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434134	PRINT, BIND & DUPLIC SVC	\$355	\$355
Total 434XXX		\$355	\$355

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435100	BSNS LICENSE FEES	\$482,569	\$482,569
435300	CERTIFICATION FEES	\$121,986	\$121,986
435400	INSPECTION/EXAM FEES	\$93,751	\$93,751
435500	FINES,PENAL, ASSESS FEE	\$40,000	\$40,000
435830	OTHER FEES	\$500	\$500
Total 435XXX		\$738,806	\$738,806

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$8,467	\$8,467
Total 437XXX		\$8,467	\$8,467

Total Receipts

		\$751,628	\$751,628		
Change in Fund Balance/Total FTE Count		(\$90,564)	(\$90,564)	9.000	9.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

B00-NC Board of Barber Examiners

28101-NC State Board of Barber Examiners

2100 - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531112	EPA-REG SALARIES-RECPT	\$458,280	\$458,280	9.000	9.000
531462	EPA&SPA-LONGVTY PAY-REC	\$5,000	\$5,000	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$35,147	\$35,147	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$41,621	\$41,621	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$38,808	\$38,808	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$125	\$125	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$10,100	\$10,100	0.000	0.000
Total 531XXX		\$589,081	\$589,081	9.000	9.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532110	LEGAL SERVICES	\$6,036	\$6,036		
532120	FINAN/AUDIT SERVICES	\$7,500	\$7,500		
532140	OTH INFORMATION TECH SVCS	\$2,300	\$2,300		
532143	LAN SUPPORT SERVICES	\$300	\$300		
532145	MANAGE SERVER SUPPORT SVC	\$8,000	\$8,000		
532170	ADMIN SERVICES	\$8,500	\$8,500		
532184	JANITORIAL SER AGREEMENT	\$4,500	\$4,500		
532199	MISC CONTRACTUAL SERVICES	\$1,000	\$1,000		
532210	ENRG SER -ELECTRICAL	\$6,302	\$6,302		
532220	ENRG SER -NAT.GAS/PROPANE	\$700	\$700		
532430	MAINT AGREEMENT-EQUIP	\$200	\$200		
532490	MAINT AGREEMENT-OTHER	\$3,000	\$3,000		
532512	RENT/LEASE-BLDINGS/OFFICE	\$56,000	\$56,000		
532524	RENT/LEASE-GEN OFF EQUIP	\$5,200	\$5,200		
532714	TRANSP-GRND - IN STATE	\$36,000	\$36,000		
532715	TRANS GRND-OUT STA,IN US	\$1,300	\$1,300		
532721	LODGING - IN STATE	\$17,000	\$17,000		
532722	LODGING-OUT STATE, IN US	\$1,200	\$1,200		
532724	MEALS - IN STATE	\$10,000	\$10,000		
532725	MEALS-OUT OF STATE,IN US	\$300	\$300		
532731	BD/NON-EMPLOYEE TRANSP	\$4,100	\$4,100		
532732	BD/NON-EMPLOYEE SUBSIS	\$2,000	\$2,000		
532811	TELEPHONE SERVICE	\$3,594	\$3,594		
532812	TELECOMMUN DATA CHRГ	\$2,000	\$2,000		
532814	CELLULAR PHONE SERVICES	\$6,000	\$6,000		
532815	EMAIL AND CALENDARING	\$2,000	\$2,000		
532817	INTERNET SERV PROV CHARGE	\$2,000	\$2,000		
532819	TELEPHONE WIRING SVC CHRГ	\$1,000	\$1,000		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

B00-NC Board of Barber Examiners

28101-NC State Board of Barber Examiners

2100 - Administration

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532821	COMPUTER/DATA PROCESS SVC	\$10,000	\$10,000		
532840	POSTAGE, FREIGHT & DELIV	\$16,000	\$16,000		
532850	PRINT,BIND,DUPLICATE	\$7,000	\$7,000		
532911	PROPERTY-INSURANCE	\$233	\$233		
532930	REGISTRATION FEES	\$190	\$190		
532942	OTHER EMP EDUCATIONAL EXP	\$1,000	\$1,000		
Total 532XXX		\$232,455	\$232,455		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$6,000	\$6,000		
533120	DATA PROCESSING SUPPLIES	\$2,300	\$2,300		
533150	SECURITY & SAFETY SUPP	\$3,100	\$3,100		
533190	OTHER ADMIN SUPPLIES	\$500	\$500		
Total 533XXX		\$11,900	\$11,900		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534534	PC/PRINTER EQUIPMENT	\$3,000	\$3,000		
534713	PC SOFTWARE	\$1,000	\$1,000		
Total 534XXX		\$4,000	\$4,000		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$516	\$516		
535840	SERVICE & OTHER AWARDS	\$240	\$240		
535900	OTHER EXPENSES	\$4,000	\$4,000		
Total 535XXX		\$4,756	\$4,756		
Total Requirements		\$842,192	\$842,192		

Receipts

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
433121	STIF INT INC-NONOP-PROGRM	\$4,000	\$4,000		
Total 433XXX		\$4,000	\$4,000		

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434134	PRINT, BIND & DUPLIC SVC	\$355	\$355		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

B00-NC Board of Barber Examiners

28101-NC State Board of Barber Examiners

2100 - Administration

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 434XXX		\$355	\$355		

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435100	BSNS LICENSE FEES	\$482,569	\$482,569		
435300	CERTIFICATION FEES	\$121,986	\$121,986		
435400	INSPECTION/EXAM FEES	\$93,751	\$93,751		
435500	FINES,PENAL, ASSESS FEE	\$40,000	\$40,000		
435830	OTHER FEES	\$500	\$500		
Total 435XXX		\$738,806	\$738,806		

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437990	OTHER MISC REV-PROGRAM	\$8,467	\$8,467		
Total 437XXX		\$8,467	\$8,467		
Total Receipts		\$751,628	\$751,628		
Change in Fund Balance/Total FTE Count		(\$90,564)	(\$90,564)	9.000	9.000