



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: NC State Board of Electrolysis Examiners

Code: 28107

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$20,690	\$20,690
Less Estimated Receipts	\$22,101	\$22,101
Change in Fund Balance	\$1,411	\$1,411



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

**A90-NC State Board of Electrolysis Examiners
28107-NC State Board of Electrolysis Examiners
Requirements**

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
2100	Administration	\$20,690	\$20,690	0.000	0.000
Total Requirements		\$20,690	\$20,690	0.000	0.000

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
2100	Administration	\$22,101	\$22,101
Total Receipts		\$22,101	\$22,101

Change in Fund Balance/Total FTE Count	\$1,411	\$1,411	0.000	0.000
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**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**A90-NC State Board of Electrolysis Examiners
28107-NC State Board of Electrolysis Examiners
Requirements**

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$401	\$401
532120	FINAN/AUDIT SERVICES	\$1,459	\$1,459
532170	ADMIN SERVICES	\$12,324	\$12,324
532512	RENT/LEASE-BLDINGS/OFFICE	\$3,600	\$3,600
532731	BD/NON-EMPLOYEE TRANSP	\$55	\$55
532732	BD/NON-EMPLOYEE SUBSIS	\$200	\$200
532811	TELEPHONE SERVICE	\$1,080	\$1,080
532817	INTERNET SERV PROV CHARGE	\$960	\$960
532840	POSTAGE, FREIGHT & DELIV	\$250	\$250
532850	PRINT,BIND,DUPLICATE	\$6	\$6
Total PURCHASED SERVICES		\$20,335	\$20,335

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$340	\$340
533120	DATA PROCESSING SUPPLIES	\$15	\$15
Total SUPPLIES		\$355	\$355

Total Requirements **\$20,690** **\$20,690**

Receipts

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435100	BSNS LICENSE FEES	\$10,650	\$10,650
435300	CERTIFICATION FEES	\$260	\$260
435400	INSPECTION/EXAM FEES	\$7,100	\$7,100
435500	FINES,PENAL, ASSESS FEE	\$375	\$375
435900	OTHER LIC,FEES/PERMITS	\$3,716	\$3,716
Total FEES,LICENSES & FINES		\$22,101	\$22,101

Total Receipts **\$22,101** **\$22,101**

Change in Fund Balance/Total FTE Count **\$1,411** **\$1,411** **0.000** **0.000**



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**A90-NC State Board of Electrolysis Examiners
28107-NC State Board of Electrolysis Examiners
2100-Administration
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$401	\$401
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Total Requirements **\$20,690** **\$20,690**

Receipts

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Total Receipts **\$22,101** **\$22,101**

Change in Fund Balance/Total FTE Count **\$1,411** **\$1,411** **0.000** **0.000**



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**A90-NC State Board of Electrolysis Examiners
28107-NC State Board of Electrolysis Examiners**

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$401	\$401
532120	FINAN/AUDIT SERVICES	\$1,459	\$1,459
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532850	PRINT,BIND,DUPLICATE	\$6	\$6
Total 532XXX		\$20,335	\$20,335

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533110	GENERAL OFFICE SUPPLIES	\$340	\$340
533120	DATA PROCESSING SUPPLIES	\$15	\$15
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Receipts

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
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435500	FINES,PENAL, ASSESS FEE	\$375	\$375		
435900	OTHER LIC,FEES/PERMITS	\$3,716	\$3,716		
Total 435XXX		\$22,101	\$22,101		
Total Receipts		\$22,101	\$22,101		
Change in Fund Balance/Total FTE Count		\$1,411	\$1,411	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**A90-NC State Board of Electrolysis Examiners
28107-NC State Board of Electrolysis Examiners
2100 - Administration**

Requirements

532XXX-PURCHASED SERVICES

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