



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: NC School of Science and Mathematics

Code: 16094

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$19,905,927	\$19,905,927
Less Estimated Receipts	\$779,745	\$779,745
Net Appropriation	\$19,126,182	\$19,126,182



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

**870-North Carolina School of Science and Mathematics
16094-NC School of Science and Mathematics
Requirements**

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1111	General Administration	\$3,686,138	\$3,686,138	44.100	44.100
1211	General Instruction	\$9,165,650	\$9,165,650	92.750	92.750
1311	Library Services	\$459,470	\$459,470	5.000	5.000
1411	Student Services	\$4,032,310	\$4,032,310	45.500	45.500
1511	Plant Facilities	\$2,562,359	\$2,562,359	29.000	29.000
Total Requirements		\$19,905,927	\$19,905,927	216.350	216.350

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1111	General Administration	\$320,010	\$320,010
1211	General Instruction	\$378,777	\$378,777
1311	Library Services	\$54,802	\$54,802
1411	Student Services	\$19,563	\$19,563
1511	Plant Facilities	\$6,593	\$6,593
Total Receipts		\$779,745	\$779,745

Net Appropriation/Total FTE Count	\$19,126,182	\$19,126,182	216.350	216.350
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**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

Requirements

PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$1,783,709	\$1,783,709	24.600	24.600
531112	EPA-REG SALARIES-RECPT	\$80,789	\$80,789	1.000	1.000
531151	EPA-TEACH SALARIES-APPRO	\$5,685,102	\$5,685,102	85.000	85.000
531152	EPA-TEACH SALARIES-RECPT	\$205,382	\$205,382	6.000	6.000
531154	EPA-T LIMIT TEACH SAL-APP	\$133,842	\$133,842	2.500	2.500
531211	SPA-REG SALARIES-APPRO	\$3,810,709	\$3,810,709	92.250	92.250
531212	SPA-REG SALARIES-RECPT	\$166,159	\$166,159	5.000	5.000
531311	REG(N S) TEMP WAGES-APPR	\$6,732	\$6,732	0.000	0.000
531321	CONTR EMPL PER IRS-APPRO	\$55,142	\$55,142	0.000	0.000
531322	CONTR EMPL PER IRS-RECPT	\$55,574	\$55,574	0.000	0.000
531351	STU TEMP WAGES - APPRO	\$1,000	\$1,000	0.000	0.000
531421	HOLIDAY PAY - APPRO	\$1,500	\$1,500	0.000	0.000
531431	SHIFT PREM PAY - APPRO	\$11,798	\$11,798	0.000	0.000
531451	DUAL EMPL WAGES - APPRO	\$16,981	\$16,981	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$54,258	\$54,258	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,517	\$1,517	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$912,741	\$912,741	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$35,112	\$35,112	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$1,572,789	\$1,572,789	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$40,236	\$40,236	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$1,073,863	\$1,073,863	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$37,520	\$37,520	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$7,709	\$7,709	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$750	\$750	0.000	0.000
Total PERSONAL SERVICES		\$15,750,914	\$15,750,914	216.350	216.350

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532120	FINAN/AUDIT SERVICES	\$3,500	\$3,500
532132	OTHER PROVIDED MED SER	\$183,387	\$183,387
532150	ACADEMIC SERVICES	\$500	\$500
532181	FOOD SER AGREEMENT	\$791,513	\$791,513
532185	WASTE REM/RECY SER AGREEM	\$19,746	\$19,746
532187	PEST CONTROL AGREEMENT	\$3,000	\$3,000
532192	HONORARIUMS	\$1,600	\$1,600
532199	MISC CONTRACTUAL SERVICES	\$382,213	\$382,213
532210	ENRG SER -ELECTRICAL	\$620,856	\$620,856
532220	ENRG SER -NAT.GAS/PROPANE	\$275,096	\$275,096
532230	ENRG SER -WATER & SEWER	\$85,687	\$85,687
532241	ENRG SER -FUEL OIL	\$1,485	\$1,485



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

Requirements

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532310	REPAIRS-BUILDINGS	\$600	\$600
532332	REPAIRS-OTH COMPUTER EQP	\$1,500	\$1,500
532333	REPAIRS-OTHER EQUIPMENT	\$150	\$150
532390	REPAIRS-OTHER	\$62,970	\$62,970
532430	MAINT AGREEMENT-EQUIP	\$8,018	\$8,018
532441	MAINT AGRMT-OTHER SOFTWARE	\$12,050	\$12,050
532490	MAINT AGREEMENT-OTHER	\$56,376	\$56,376
532524	RENT/LEASE-GEN OFF EQUIP	\$58,896	\$58,896
532590	RENT/LEASE OTHER PROPERTY	\$66,121	\$66,121
532712	TRANS AIR-OUT STATE,IN US	\$1,757	\$1,757
532714	TRANSP-GRND - IN STATE	\$3,907	\$3,907
532715	TRANS GRND-OUT STA,IN US	\$2,900	\$2,900
532721	LODGING - IN STATE	\$9,877	\$9,877
532722	LODGING-OUT STATE, IN US	\$3,000	\$3,000
532724	MEALS - IN STATE	\$1,446	\$1,446
532725	MEALS-OUT OF STATE,IN US	\$2,939	\$2,939
532731	BD/NON-EMPLOYEE TRANSP	\$14,857	\$14,857
532732	BD/NON-EMPLOYEE SUBSIS	\$11,206	\$11,206
532811	TELEPHONE SERVICE	\$36,996	\$36,996
532814	CELLULAR PHONE SERVICES	\$2,343	\$2,343
532821	COMPUTER/DATA PROCESS SVC	\$89,739	\$89,739
532840	POSTAGE, FREIGHT & DELIV	\$42,446	\$42,446
532850	PRINT,BIND,DUPLICATE	\$48,213	\$48,213
532860	ADVERTISING	\$10,643	\$10,643
532912	MOTOR VEHICLE INSURANCE	\$7,057	\$7,057
532913	LIABILITY INSURANCE	\$828	\$828
532919	OTHER INSURANCE	\$51,534	\$51,534
532930	REGISTRATION FEES	\$10,138	\$10,138
532941	EMP EDUCATION ASSIST PROG	\$3,000	\$3,000
532942	OTHER EMP EDUCATIONAL EXP	\$1,300	\$1,300
Total PURCHASED SERVICES		\$2,991,390	\$2,991,390

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$30,951	\$30,951
533130	PHOTOGRAPHIC SUPPLIES	\$140	\$140
533150	SECURITY & SAFETY SUPP	\$6,477	\$6,477
533210	JANITORIAL SUPPLIES	\$40,168	\$40,168
533240	CARPENTRY & HARDWARE SUPP	\$11,936	\$11,936
533290	OTHER FACILITY & HARDWARE	\$17,000	\$17,000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

Requirements

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533350	MOTOR VEH REPLCEMNT PARTS	\$13,767	\$13,767
533510	CLOTHING & UNIFORMS	\$20,309	\$20,309
533610	DRUG SUPPLIES	\$400	\$400
533640	OPTICAL SUPPLIES	\$2,600	\$2,600
533720	EDUCATIONAL SUPPLIES	\$37,652	\$37,652
533900	OTHER MATERIALS & SUPP	\$99,472	\$99,472
Total SUPPLIES		\$280,872	\$280,872

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534210	BUILDING ACQUISIT COSTS	\$2,500	\$2,500
534511	FURN-OFFICE	\$5,813	\$5,813
534526	EQUIP-ATHLETIC	\$5,000	\$5,000
534531	WAN EQUIPMENT	\$2,000	\$2,000
534534	PC/PRINTER EQUIPMENT	\$83,188	\$83,188
534539	OTHER EQUIPMENT	\$53,109	\$53,109
534549	OTHER MOTORIZED VEHICLES	\$2,637	\$2,637
534620	TEXTBOOKS	\$118,756	\$118,756
534630	LBRRY&LRNING RESRCE COLL	\$52,304	\$52,304
534711	OTHER COMPUTER SOFTWARE	\$7,915	\$7,915
Total PROPERTY, PLANT & EQUIPMENT		\$333,222	\$333,222

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$20,952	\$20,952
535840	SERVICE & OTHER AWARDS	\$1,150	\$1,150
535900	OTHER EXPENSES	\$527,427	\$527,427
Total OTHER EXPENSES AND ADJUSTMENTS		\$549,529	\$549,529

Total Requirements **\$19,905,927** **\$19,905,927**

Receipts

GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432401	FOUNDATION GRANTS	\$551,298	\$551,298
Total GRANTS		\$551,298	\$551,298

SALES, SERVICE & RENTALS



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434134	PRINT, BIND & DUPLIC SVC	\$54,802	\$54,802
434150	FOOD & VENDING SVC	\$7,000	\$7,000
434320	SALE OF SURPLUS PROPERTY	\$500	\$500
434321	SALE OF SURP PROP-NONOPER	\$2,113	\$2,113
434390	OTH SALES OF GDS OR PUBL	\$106,023	\$106,023
Total SALES,SERVICE & RENTALS		\$170,438	\$170,438

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435600	REGISTRATION FEES	\$32,790	\$32,790
Total FEES,LICENSES & FINES		\$32,790	\$32,790

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$22,421	\$22,421
437995	OTHER MISC REV-GENERAL	\$2,798	\$2,798
Total MISCELLANEOUS		\$25,219	\$25,219

Total Receipts **\$779,745** **\$779,745**

Net Appropriation/Total FTE Count **\$19,126,182** **\$19,126,182** **216.350** **216.350**



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**870-North Carolina School of Science and Mathematics
16094-NC School of Science and Mathematics
1111-General Administration
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$1,180,518	\$1,180,518	13.600	13.600
531112	EPA-REG SALARIES-RECPT	\$80,789	\$80,789	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$1,137,890	\$1,137,890	24.500	24.500
531212	SPA-REG SALARIES-RECPT	\$166,159	\$166,159	5.000	5.000
531311	REG(N S) TEMP WAGES-APPR	\$1,500	\$1,500	0.000	0.000
531322	CONTR EMPL PER IRS-RECPT	\$29,034	\$29,034	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$13,952	\$13,952	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,333	\$1,333	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$169,653	\$169,653	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$21,145	\$21,145	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$316,680	\$316,680	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$18,442	\$18,442	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$209,585	\$209,585	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$20,969	\$20,969	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$750	\$750	0.000	0.000
Total PERSONAL SERVICES		\$3,368,399	\$3,368,399	44.100	44.100

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532120	FINAN/AUDIT SERVICES	\$3,500	\$3,500
532181	FOOD SER AGREEMENT	\$760	\$760
532199	MISC CONTRACTUAL SERVICES	\$27,068	\$27,068
532332	REPAIRS-OTH COMPUTER EQP	\$1,500	\$1,500
532390	REPAIRS-OTHER	\$2,500	\$2,500
532441	MAINT AGRMT-OTHER SOFTWRE	\$12,050	\$12,050
532490	MAINT AGREEMENT-OTHER	\$31,282	\$31,282
532590	RENT/LEASE OTHER PROPERTY	\$2,604	\$2,604
532714	TRANSP-GRND - IN STATE	\$220	\$220
532721	LODGING - IN STATE	\$9,327	\$9,327
532724	MEALS - IN STATE	\$200	\$200
532725	MEALS-OUT OF STATE,IN US	\$852	\$852
532811	TELEPHONE SERVICE	\$16,782	\$16,782
532814	CELLULAR PHONE SERVICES	\$43	\$43
532821	COMPUTER/DATA PROCESS SVC	\$10,796	\$10,796
532840	POSTAGE, FREIGHT & DELIV	\$27,478	\$27,478
532850	PRINT,BIND,DUPLICATE	\$25,250	\$25,250
532860	ADVERTISING	\$5,250	\$5,250
532913	LIABILITY INSURANCE	\$828	\$828
532919	OTHER INSURANCE	\$4,044	\$4,044



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**870-North Carolina School of Science and Mathematics
16094-NC School of Science and Mathematics
1111-General Administration
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532930	REGISTRATION FEES	\$6,700	\$6,700
532941	EMP EDUCATION ASSIST PROG	\$2,000	\$2,000
532942	OTHER EMP EDUCATIONAL EXP	\$1,000	\$1,000
Total PURCHASED SERVICES		\$192,034	\$192,034

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$15,029	\$15,029
533240	CARPENTRY & HARDWARE SUPP	\$438	\$438
533720	EDUCATIONAL SUPPLIES	\$350	\$350
533900	OTHER MATERIALS & SUPP	\$10,500	\$10,500
Total SUPPLIES		\$26,317	\$26,317

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$3,413	\$3,413
534534	PC/PRINTER EQUIPMENT	\$67,781	\$67,781
534539	OTHER EQUIPMENT	\$1,809	\$1,809
534630	LBRRY&LRNING RESRCE COLL	\$17	\$17
534711	OTHER COMPUTER SOFTWARE	\$5,615	\$5,615
Total PROPERTY, PLANT & EQUIPMENT		\$78,635	\$78,635

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,095	\$3,095
535900	OTHER EXPENSES	\$17,658	\$17,658
Total OTHER EXPENSES AND ADJUSTMENTS		\$20,753	\$20,753

Total Requirements **\$3,686,138** **\$3,686,138**

Receipts

GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432401	FOUNDATION GRANTS	\$284,944	\$284,944
Total GRANTS		\$284,944	\$284,944

SALES, SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434390	OTH SALES OF GDS OR PUBL	\$32,268	\$32,268
Total SALES, SERVICE & RENTALS		\$32,268	\$32,268



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1111-General Administration

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
437995	OTHER MISC REV-GENERAL	\$2,798	\$2,798		
Total MISCELLANEOUS		\$2,798	\$2,798		
Total Receipts		\$320,010	\$320,010		
Net Appropriation/Total FTE Count		\$3,366,128	\$3,366,128	44.100	44.100



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**870-North Carolina School of Science and Mathematics
16094-NC School of Science and Mathematics
1211-General Instruction
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$405,177	\$405,177	5.000	5.000
531151	EPA-TEACH SALARIES-APPRO	\$4,928,885	\$4,928,885	73.500	73.500
531152	EPA-TEACH SALARIES-RECPT	\$205,382	\$205,382	6.000	6.000
531154	EPA-T LIMIT TEACH SAL-APP	\$133,842	\$133,842	2.500	2.500
531211	SPA-REG SALARIES-APPRO	\$658,350	\$658,350	5.750	5.750
531321	CONTR EMPL PER IRS-APPRO	\$17,735	\$17,735	0.000	0.000
531322	CONTR EMPL PER IRS-RECPT	\$26,540	\$26,540	0.000	0.000
531451	DUAL EMPL WAGES - APPRO	\$16,981	\$16,981	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$4,927	\$4,927	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$501,628	\$501,628	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$13,893	\$13,893	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$818,383	\$818,383	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$21,794	\$21,794	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$465,538	\$465,538	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$16,551	\$16,551	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$200	\$200	0.000	0.000
Total PERSONAL SERVICES		\$8,235,806	\$8,235,806	92.750	92.750

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532181	FOOD SER AGREEMENT	\$8,589	\$8,589
532192	HONORARIUMS	\$1,600	\$1,600
532199	MISC CONTRACTUAL SERVICES	\$16,021	\$16,021
532390	REPAIRS-OTHER	\$2,640	\$2,640
532430	MAINT AGREEMENT-EQUIP	\$3,000	\$3,000
532490	MAINT AGREEMENT-OTHER	\$4,600	\$4,600
532590	RENT/LEASE OTHER PROPERTY	\$12,550	\$12,550
532712	TRANS AIR-OUT STATE,IN US	\$1,757	\$1,757
532714	TRANSP-GRND - IN STATE	\$1,950	\$1,950
532715	TRANS GRND-OUT STA,IN US	\$2,500	\$2,500
532721	LODGING - IN STATE	\$550	\$550
532722	LODGING-OUT STATE, IN US	\$1,700	\$1,700
532724	MEALS - IN STATE	\$534	\$534
532725	MEALS-OUT OF STATE,IN US	\$1,131	\$1,131
532731	BD/NON-EMPLOYEE TRANSP	\$14,857	\$14,857
532732	BD/NON-EMPLOYEE SUBSIS	\$11,206	\$11,206
532811	TELEPHONE SERVICE	\$9,981	\$9,981
532821	COMPUTER/DATA PROCESS SVC	\$70,118	\$70,118
532840	POSTAGE, FREIGHT & DELIV	\$8,772	\$8,772



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**870-North Carolina School of Science and Mathematics
16094-NC School of Science and Mathematics
1211-General Instruction
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532850	PRINT,BIND,DUPLICATE	\$12,772	\$12,772
532860	ADVERTISING	\$2,693	\$2,693
532930	REGISTRATION FEES	\$1,120	\$1,120
532942	OTHER EMP EDUCATIONAL EXP	\$300	\$300
Total PURCHASED SERVICES		\$190,941	\$190,941

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$14,296	\$14,296
533240	CARPENTRY & HARDWARE SUPP	\$900	\$900
533720	EDUCATIONAL SUPPLIES	\$36,558	\$36,558
533900	OTHER MATERIALS & SUPP	\$24,915	\$24,915
Total SUPPLIES		\$76,669	\$76,669

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534210	BUILDING ACQUISIT COSTS	\$300	\$300
534511	FURN-OFFICE	\$2,400	\$2,400
534534	PC/PRINTER EQUIPMENT	\$13,064	\$13,064
534539	OTHER EQUIPMENT	\$42,643	\$42,643
534620	TEXTBOOKS	\$106,375	\$106,375
534711	OTHER COMPUTER SOFTWARE	\$2,200	\$2,200
Total PROPERTY,PLANT & EQUIPMENT		\$166,982	\$166,982

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$543	\$543
535840	SERVICE & OTHER AWARDS	\$144	\$144
535900	OTHER EXPENSES	\$494,565	\$494,565
Total OTHER EXPENSES AND ADJUSTMENTS		\$495,252	\$495,252

Total Requirements

\$9,165,650 \$9,165,650

Receipts

GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432401	FOUNDATION GRANTS	\$254,681	\$254,681
Total GRANTS		\$254,681	\$254,681

SALES,SERVICE & RENTALS



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**870-North Carolina School of Science and Mathematics
16094-NC School of Science and Mathematics
1211-General Instruction
Receipts
SALES,SERVICE & RENTALS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434390	OTH SALES OF GDS OR PUBL	\$73,755	\$73,755
Total SALES,SERVICE & RENTALS		\$73,755	\$73,755

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435600	REGISTRATION FEES	\$32,790	\$32,790
Total FEES,LICENSES & FINES		\$32,790	\$32,790

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$17,551	\$17,551
Total MISCELLANEOUS		\$17,551	\$17,551

Total Receipts		\$378,777	\$378,777
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Net Appropriation/Total FTE Count	\$8,786,873	\$8,786,873	92.750	92.750
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**870-North Carolina School of Science and Mathematics
16094-NC School of Science and Mathematics
1311-Library Services
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531151	EPA-TEACH SALARIES-APPRO	\$73,249	\$73,249	2.000	2.000
531211	SPA-REG SALARIES-APPRO	\$142,160	\$142,160	3.000	3.000
531311	REG(N S) TEMP WAGES-APPR	\$1,608	\$1,608	0.000	0.000
531321	CONTR EMPL PER IRS-APPRO	\$6,452	\$6,452	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$4,971	\$4,971	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$19,213	\$19,213	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$31,551	\$31,551	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$20,833	\$20,833	0.000	0.000
Total PERSONAL SERVICES		\$300,037	\$300,037	5.000	5.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532390	REPAIRS-OTHER	\$2,000	\$2,000
532524	RENT/LEASE-GEN OFF EQUIP	\$58,896	\$58,896
532590	RENT/LEASE OTHER PROPERTY	\$100	\$100
532714	TRANSP-GRND - IN STATE	\$237	\$237
532722	LODGING-OUT STATE, IN US	\$1,300	\$1,300
532724	MEALS - IN STATE	\$169	\$169
532725	MEALS-OUT OF STATE,IN US	\$344	\$344
532811	TELEPHONE SERVICE	\$2,013	\$2,013
532821	COMPUTER/DATA PROCESS SVC	\$1,200	\$1,200
532850	PRINT,BIND,DUPLICATE	\$119	\$119
532930	REGISTRATION FEES	\$600	\$600
Total PURCHASED SERVICES		\$66,978	\$66,978

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$275	\$275
533900	OTHER MATERIALS & SUPP	\$12,136	\$12,136
Total SUPPLIES		\$12,411	\$12,411

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534531	WAN EQUIPMENT	\$2,000	\$2,000
534539	OTHER EQUIPMENT	\$8,657	\$8,657
534630	LBRRY&LRNING RESRCE COLL	\$52,287	\$52,287
534711	OTHER COMPUTER SOFTWARE	\$100	\$100
Total PROPERTY,PLANT & EQUIPMENT		\$63,044	\$63,044

OTHER EXPENSES AND ADJUSTMENTS



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1311-Library Services

Requirements

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$16,044	\$16,044
535840	SERVICE & OTHER AWARDS	\$956	\$956
Total OTHER EXPENSES AND ADJUSTMENTS		\$17,000	\$17,000

Total Requirements **\$459,470** **\$459,470**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434134	PRINT, BIND & DUPLIC SVC	\$54,802	\$54,802
Total SALES,SERVICE & RENTALS		\$54,802	\$54,802
Total Receipts		\$54,802	\$54,802

Net Appropriation/Total FTE Count **\$404,668** **\$404,668** **5.000** **5.000**



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**870-North Carolina School of Science and Mathematics
16094-NC School of Science and Mathematics
1411-Student Services
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$125,790	\$125,790	4.000	4.000
531151	EPA-TEACH SALARIES-APPRO	\$682,968	\$682,968	9.500	9.500
531211	SPA-REG SALARIES-APPRO	\$1,043,086	\$1,043,086	32.000	32.000
531311	REG(N S) TEMP WAGES-APPR	\$3,624	\$3,624	0.000	0.000
531321	CONTR EMPL PER IRS-APPRO	\$30,955	\$30,955	0.000	0.000
531351	STU TEMP WAGES - APPRO	\$1,000	\$1,000	0.000	0.000
531421	HOLIDAY PAY - APPRO	\$1,500	\$1,500	0.000	0.000
531431	SHIFT PREM PAY - APPRO	\$7,328	\$7,328	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$22,935	\$22,935	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$184	\$184	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$150,184	\$150,184	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$74	\$74	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$265,396	\$265,396	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$225,794	\$225,794	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$3,009	\$3,009	0.000	0.000
Total PERSONAL SERVICES		\$2,563,827	\$2,563,827	45.500	45.500

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532132	OTHER PROVIDED MED SER	\$183,387	\$183,387
532150	ACADEMIC SERVICES	\$500	\$500
532181	FOOD SER AGREEMENT	\$782,164	\$782,164
532199	MISC CONTRACTUAL SERVICES	\$299,765	\$299,765
532310	REPAIRS-BUILDINGS	\$600	\$600
532333	REPAIRS-OTHER EQUIPMENT	\$150	\$150
532390	REPAIRS-OTHER	\$13,409	\$13,409
532430	MAINT AGREEMENT-EQUIP	\$2,000	\$2,000
532490	MAINT AGREEMENT-OTHER	\$594	\$594
532590	RENT/LEASE OTHER PROPERTY	\$19,719	\$19,719
532714	TRANSP-GRND - IN STATE	\$1,250	\$1,250
532715	TRANS GRND-OUT STA,IN US	\$400	\$400
532724	MEALS - IN STATE	\$43	\$43
532725	MEALS-OUT OF STATE,IN US	\$612	\$612
532811	TELEPHONE SERVICE	\$6,966	\$6,966
532814	CELLULAR PHONE SERVICES	\$2,300	\$2,300
532821	COMPUTER/DATA PROCESS SVC	\$7,625	\$7,625
532840	POSTAGE, FREIGHT & DELIV	\$5,826	\$5,826
532850	PRINT,BIND,DUPLICATE	\$9,972	\$9,972
532860	ADVERTISING	\$2,700	\$2,700



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**870-North Carolina School of Science and Mathematics
16094-NC School of Science and Mathematics
1411-Student Services
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532912	MOTOR VEHICLE INSURANCE	\$6,057	\$6,057
532919	OTHER INSURANCE	\$45,909	\$45,909
532930	REGISTRATION FEES	\$268	\$268
Total PURCHASED SERVICES		\$1,392,216	\$1,392,216

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$673	\$673
533130	PHOTOGRAPHIC SUPPLIES	\$140	\$140
533210	JANITORIAL SUPPLIES	\$8,669	\$8,669
533240	CARPENTRY & HARDWARE SUPP	\$243	\$243
533350	MOTOR VEH REPLCEMNT PARTS	\$10,930	\$10,930
533510	CLOTHING & UNIFORMS	\$18,834	\$18,834
533720	EDUCATIONAL SUPPLIES	\$744	\$744
533900	OTHER MATERIALS & SUPP	\$15,420	\$15,420
Total SUPPLIES		\$55,653	\$55,653

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534526	EQUIP-ATHLETIC	\$5,000	\$5,000
534534	PC/PRINTER EQUIPMENT	\$2,343	\$2,343
534549	OTHER MOTORIZED VEHICLES	\$2,637	\$2,637
534620	TEXTBOOKS	\$5,802	\$5,802
Total PROPERTY, PLANT & EQUIPMENT		\$15,782	\$15,782

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,170	\$1,170
535900	OTHER EXPENSES	\$3,662	\$3,662
Total OTHER EXPENSES AND ADJUSTMENTS		\$4,832	\$4,832

Total Requirements **\$4,032,310** **\$4,032,310**

Receipts

GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432401	FOUNDATION GRANTS	\$11,673	\$11,673
Total GRANTS		\$11,673	\$11,673

SALES, SERVICE & RENTALS



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**870-North Carolina School of Science and Mathematics
16094-NC School of Science and Mathematics
1411-Student Services**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434150	FOOD & VENDING SVC	\$7,000	\$7,000
434320	SALE OF SURPLUS PROPERTY	\$500	\$500
Total SALES,SERVICE & RENTALS		\$7,500	\$7,500

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$390	\$390
Total MISCELLANEOUS		\$390	\$390

Total Receipts	\$19,563	\$19,563
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Net Appropriation/Total FTE Count	\$4,012,747	\$4,012,747	45.500	45.500
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**870-North Carolina School of Science and Mathematics
16094-NC School of Science and Mathematics
1511-Plant Facilities
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$72,224	\$72,224	2.000	2.000
531211	SPA-REG SALARIES-APPRO	\$829,223	\$829,223	27.000	27.000
531431	SHIFT PREM PAY - APPRO	\$4,470	\$4,470	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$7,473	\$7,473	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$72,063	\$72,063	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$140,779	\$140,779	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$152,113	\$152,113	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$4,500	\$4,500	0.000	0.000
Total PERSONAL SERVICES		\$1,282,845	\$1,282,845	29.000	29.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532185	WASTE REM/RECY SER AGREEM	\$19,746	\$19,746
532187	PEST CONTROL AGREEMENT	\$3,000	\$3,000
532199	MISC CONTRACTUAL SERVICES	\$39,359	\$39,359
532210	ENRG SER -ELECTRICAL	\$620,856	\$620,856
532220	ENRG SER -NAT.GAS/PROPANE	\$275,096	\$275,096
532230	ENRG SER -WATER & SEWER	\$85,687	\$85,687
532241	ENRG SER -FUEL OIL	\$1,485	\$1,485
532390	REPAIRS-OTHER	\$42,421	\$42,421
532430	MAINT AGREEMENT-EQUIP	\$3,018	\$3,018
532490	MAINT AGREEMENT-OTHER	\$19,900	\$19,900
532590	RENT/LEASE OTHER PROPERTY	\$31,148	\$31,148
532714	TRANSP-GRND - IN STATE	\$250	\$250
532724	MEALS - IN STATE	\$500	\$500
532811	TELEPHONE SERVICE	\$1,254	\$1,254
532840	POSTAGE, FREIGHT & DELIV	\$370	\$370
532850	PRINT,BIND,DUPLICATE	\$100	\$100
532912	MOTOR VEHICLE INSURANCE	\$1,000	\$1,000
532919	OTHER INSURANCE	\$1,581	\$1,581
532930	REGISTRATION FEES	\$1,450	\$1,450
532941	EMP EDUCATION ASSIST PROG	\$1,000	\$1,000
Total PURCHASED SERVICES		\$1,149,221	\$1,149,221

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$678	\$678
533150	SECURITY & SAFETY SUPP	\$6,477	\$6,477
533210	JANITORIAL SUPPLIES	\$31,499	\$31,499



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**870-North Carolina School of Science and Mathematics
16094-NC School of Science and Mathematics
1511-Plant Facilities
Requirements
SUPPLIES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533240	CARPENTRY & HARDWARE SUPP	\$10,355	\$10,355
533290	OTHER FACILITY & HARDWARE	\$17,000	\$17,000
533350	MOTOR VEH REPLCEMNT PARTS	\$2,837	\$2,837
533510	CLOTHING & UNIFORMS	\$1,475	\$1,475
533610	DRUG SUPPLIES	\$400	\$400
533640	OPTICAL SUPPLIES	\$2,600	\$2,600
533900	OTHER MATERIALS & SUPP	\$36,501	\$36,501
Total SUPPLIES		\$109,822	\$109,822

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534210	BUILDING ACQUISIT COSTS	\$2,200	\$2,200
534620	TEXTBOOKS	\$6,579	\$6,579
Total PROPERTY, PLANT & EQUIPMENT		\$8,779	\$8,779

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100
535840	SERVICE & OTHER AWARDS	\$50	\$50
535900	OTHER EXPENSES	\$11,542	\$11,542
Total OTHER EXPENSES AND ADJUSTMENTS		\$11,692	\$11,692

Total Requirements **\$2,562,359** **\$2,562,359**

Receipts

SALES, SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434321	SALE OF SURP PROP-NONOPER	\$2,113	\$2,113
Total SALES, SERVICE & RENTALS		\$2,113	\$2,113

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$4,480	\$4,480
Total MISCELLANEOUS		\$4,480	\$4,480

Total Receipts **\$6,593** **\$6,593**

Net Appropriation/Total FTE Count	\$2,555,766	\$2,555,766	29.000	29.000
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**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**870-North Carolina School of Science and Mathematics
16094-NC School of Science and Mathematics**

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$1,783,709	\$1,783,709	24.600	24.600
531112	EPA-REG SALARIES-RECPT	\$80,789	\$80,789	1.000	1.000
531151	EPA-TEACH SALARIES-APPRO	\$5,685,102	\$5,685,102	85.000	85.000
531152	EPA-TEACH SALARIES-RECPT	\$205,382	\$205,382	6.000	6.000
531154	EPA-T LIMIT TEACH SAL-APP	\$133,842	\$133,842	2.500	2.500
531211	SPA-REG SALARIES-APPRO	\$3,802,384	\$3,802,384	92.250	92.250
531212	SPA-REG SALARIES-RECPT	\$166,159	\$166,159	5.000	5.000
531311	REG(N S) TEMP WAGES-APPR	\$6,732	\$6,732	0.000	0.000
531321	CONTR EMPL PER IRS-APPRO	\$55,142	\$55,142	0.000	0.000
531322	CONTR EMPL PER IRS-RECPT	\$51,674	\$51,674	0.000	0.000
531351	STU TEMP WAGES - APPRO	\$1,000	\$1,000	0.000	0.000
531421	HOLIDAY PAY - APPRO	\$1,500	\$1,500	0.000	0.000
531431	SHIFT PREM PAY - APPRO	\$11,798	\$11,798	0.000	0.000
531451	DUAL EMPL WAGES - APPRO	\$16,981	\$16,981	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$54,258	\$54,258	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,517	\$1,517	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$912,101	\$912,101	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$34,812	\$34,812	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$1,571,697	\$1,571,697	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$40,236	\$40,236	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$1,073,863	\$1,073,863	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$37,520	\$37,520	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$7,709	\$7,709	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$750	\$750	0.000	0.000
Total 531XXX		\$15,736,657	\$15,736,657	216.350	216.350

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532181	FOOD SER AGREEMENT	\$189	\$189
532199	MISC CONTRACTUAL SERVICES	\$21,335	\$21,335
532210	ENRG SER -ELECTRICAL	\$214,692	\$214,692
532220	ENRG SER -NAT.GAS/PROPANE	(\$188,312)	(\$188,312)



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**870-North Carolina School of Science and Mathematics
16094-NC School of Science and Mathematics**

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532230	ENRG SER -WATER & SEWER	(\$14,629)	(\$14,629)
532332	REPAIRS-OTH COMPUTER EQP	\$1,500	\$1,500
532390	REPAIRS-OTHER	\$45,500	\$45,500
532441	MAINT AGRMT-OTHER SOFTWRE	\$11,250	\$11,250
532490	MAINT AGREEMENT-OTHER	\$23,750	\$23,750
532524	RENT/LEASE-GEN OFF EQUIP	\$15,404	\$15,404
532590	RENT/LEASE OTHER PROPERTY	\$5,100	\$5,100
532712	TRANS AIR-OUT STATE,IN US	\$145	\$145
532714	TRANSP-GRND - IN STATE	\$3,019	\$3,019
532715	TRANS GRND-OUT STA,IN US	\$1,200	\$1,200
532721	LODGING - IN STATE	\$9,527	\$9,527
532722	LODGING-OUT STATE, IN US	\$1,300	\$1,300
532724	MEALS - IN STATE	\$156	\$156
532725	MEALS-OUT OF STATE,IN US	\$2,319	\$2,319
532731	BD/NON-EMPLOYEE TRANSP	\$9,857	\$9,857
532732	BD/NON-EMPLOYEE SUBSIS	\$7,326	\$7,326
532811	TELEPHONE SERVICE	\$36,996	\$36,996
532814	CELLULAR PHONE SERVICES	\$2,343	\$2,343
532821	COMPUTER/DATA PROCESS SVC	\$72,964	\$72,964
532840	POSTAGE, FREIGHT & DELIV	\$41,931	\$41,931
532850	PRINT,BIND,DUPLICATE	\$2,069	\$2,069
532860	ADVERTISING	\$1,193	\$1,193
532919	OTHER INSURANCE	\$42,360	\$42,360
Total 532XXX		\$370,484	\$370,484

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$14,505	\$14,505
533310	GASOLINE	(\$7,430)	(\$7,430)
533350	MOTOR VEH REPLCEMNT PARTS	\$7,430	\$7,430
533720	EDUCATIONAL SUPPLIES	\$98,083	\$98,083
533900	OTHER MATERIALS & SUPP	\$32,084	\$32,084



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**870-North Carolina School of Science and Mathematics
16094-NC School of Science and Mathematics**

Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 533XXX		\$144,672	\$144,672

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	(\$1,221)	(\$1,221)
534526	EQUIP-ATHLETIC	\$5,000	\$5,000
534531	WAN EQUIPMENT	\$1,474	\$1,474
534534	PC/PRINTER EQUIPMENT	\$2,343	\$2,343
534539	OTHER EQUIPMENT	\$22,896	\$22,896
534549	OTHER MOTORIZED VEHICLES	(\$7,193)	(\$7,193)
534620	TEXTBOOKS	\$76,794	\$76,794
534630	LBRRY&LRNING RESRCE COLL	\$37,754	\$37,754
534711	OTHER COMPUTER SOFTWARE	\$10,000	\$10,000
Total 534XXX		\$147,847	\$147,847

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$10,000	\$10,000
535900	OTHER EXPENSES	\$501,846	\$501,846
Total 535XXX		\$511,846	\$511,846
Total Requirements		\$16,911,506	\$16,911,506

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432401	FOUNDATION GRANTS	\$551,298	\$551,298
Total 432XXX		\$551,298	\$551,298

434XXX-SALES, SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434134	PRINT, BIND & DUPLIC SVC	\$54,802	\$54,802
434150	FOOD & VENDING SVC	\$7,000	\$7,000
434320	SALE OF SURPLUS PROPERTY	\$500	\$500
434321	SALE OF SURP PROP-NONOPER	\$2,113	\$2,113



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**870-North Carolina School of Science and Mathematics
16094-NC School of Science and Mathematics**

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434390	OTH SALES OF GDS OR PUBL	\$32,268	\$32,268
Total 434XXX		\$96,683	\$96,683

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435600	REGISTRATION FEES	\$9,390	\$9,390
Total 435XXX		\$9,390	\$9,390

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$96,176	\$96,176
437995	OTHER MISC REV-GENERAL	\$2,798	\$2,798
Total 437XXX		\$98,974	\$98,974

Total Receipts

Net Appropriation/Total FTE Count

\$756,345	\$756,345	216.350	216.350
\$16,155,161	\$16,155,161		

1102

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532490	MAINT AGREEMENT-OTHER	\$1,782	\$1,782
532930	REGISTRATION FEES	\$4,200	\$4,200
Total 532XXX		\$5,982	\$5,982
Total Requirements		\$5,982	\$5,982

Net Appropriation/Total FTE Count

\$5,982	\$5,982	0.000	0.000
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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532181	FOOD SER AGREEMENT	\$300	\$300
532199	MISC CONTRACTUAL SERVICES	\$1,640	\$1,640
532490	MAINT AGREEMENT-OTHER	\$4,541	\$4,541
532590	RENT/LEASE OTHER PROPERTY	\$400	\$400



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532850	PRINT,BIND,DUPLICATE	\$5,000	\$5,000
Total 532XXX		\$11,881	\$11,881

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000
Total 533XXX		\$1,000	\$1,000

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534539	OTHER EQUIPMENT	\$300	\$300
Total 534XXX		\$300	\$300

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$300	\$300
Total 535XXX		\$300	\$300

Total Requirements

Net Appropriation/Total FTE Count

	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total Requirements	\$13,481	\$13,481	0.000	0.000
Net Appropriation/Total FTE Count	\$13,481	\$13,481	0.000	0.000

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$8,325	\$8,325	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$640	\$640	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$1,092	\$1,092	0.000	0.000
Total 531XXX		\$10,057	\$10,057	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532120	FINAN/AUDIT SERVICES	\$3,500	\$3,500
532199	MISC CONTRACTUAL SERVICES	\$5,096	\$5,096
532390	REPAIRS-OTHER	\$750	\$750
532590	RENT/LEASE OTHER PROPERTY	\$680	\$680



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532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532821	COMPUTER/DATA PROCESS SVC	\$4,826	\$4,826
532850	PRINT,BIND,DUPLICATE	\$8	\$8
532913	LIABILITY INSURANCE	\$828	\$828
532919	OTHER INSURANCE	\$4,044	\$4,044
Total 532XXX		\$19,732	\$19,732

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$5,079	\$5,079
533240	CARPENTRY & HARDWARE SUPP	\$438	\$438
533720	EDUCATIONAL SUPPLIES	\$100	\$100
533900	OTHER MATERIALS & SUPP	\$500	\$500
Total 533XXX		\$6,117	\$6,117

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$2,048	\$2,048
Total 534XXX		\$2,048	\$2,048

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$440	\$440
Total 535XXX		\$440	\$440

Total Requirements

\$38,394 \$38,394

Net Appropriation/Total FTE Count

\$38,394 \$38,394 0.000 0.000

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532490	MAINT AGREEMENT-OTHER	\$75	\$75
532821	COMPUTER/DATA PROCESS SVC	\$100	\$100
532850	PRINT,BIND,DUPLICATE	\$250	\$250
Total 532XXX		\$425	\$425



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Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$100	\$100
533720	EDUCATIONAL SUPPLIES	\$100	\$100
533900	OTHER MATERIALS & SUPP	\$75	\$75
Total 533XXX		\$275	\$275

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$200	\$200
Total 534XXX		\$200	\$200

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$200	\$200
Total 535XXX		\$200	\$200

Total Requirements

Net Appropriation/Total FTE Count

\$1,100	\$1,100	0.000	0.000
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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532490	MAINT AGREEMENT-OTHER	\$100	\$100
532850	PRINT,BIND,DUPLICATE	\$500	\$500
532860	ADVERTISING	\$5,250	\$5,250
532930	REGISTRATION FEES	\$2,000	\$2,000
532942	OTHER EMP EDUCATIONAL EXP	\$1,000	\$1,000
Total 532XXX		\$8,850	\$8,850

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$250	\$250
533900	OTHER MATERIALS & SUPP	\$200	\$200
Total 533XXX		\$450	\$450

535XXX-OTHER EXPENSES AND ADJUSTMENTS

2013-2014 2014-2015



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Account Code	Account Title	Amount	Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$125	\$125		
Total 535XXX		\$125	\$125		
Total Requirements		\$9,425	\$9,425		
Net Appropriation/Total FTE Count		\$9,425	\$9,425	0.000	0.000

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$3,094	\$3,094
532490	MAINT AGREEMENT-OTHER	\$75	\$75
532850	PRINT,BIND,DUPLICATE	\$4,000	\$4,000
Total 532XXX		\$7,169	\$7,169

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$750	\$750		
Total 533XXX		\$750	\$750		
Total Requirements		\$7,919	\$7,919		
Net Appropriation/Total FTE Count		\$7,919	\$7,919	0.000	0.000

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$929	\$929
532390	REPAIRS-OTHER	\$50	\$50
532490	MAINT AGREEMENT-OTHER	\$100	\$100
532590	RENT/LEASE OTHER PROPERTY	\$800	\$800
532850	PRINT,BIND,DUPLICATE	\$1,992	\$1,992
Total 532XXX		\$3,871	\$3,871

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$1,200	\$1,200
533900	OTHER MATERIALS & SUPP	\$300	\$300



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533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
Total 533XXX		\$1,500	\$1,500		
535XXX-OTHER EXPENSES AND ADJUSTMENTS					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$310	\$310		
Total 535XXX		\$310	\$310		
Total Requirements		\$5,681	\$5,681		
Net Appropriation/Total FTE Count		\$5,681	\$5,681	0.000	0.000

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$500	\$500
532850	PRINT,BIND,DUPLICATE	\$100	\$100
532930	REGISTRATION FEES	\$500	\$500
Total 532XXX		\$1,100	\$1,100

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000
533900	OTHER MATERIALS & SUPP	\$500	\$500
Total 533XXX		\$1,500	\$1,500

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534534	PC/PRINTER EQUIPMENT	\$1,200	\$1,200		
Total 534XXX		\$1,200	\$1,200		
Total Requirements		\$3,800	\$3,800		
Net Appropriation/Total FTE Count		\$3,800	\$3,800	0.000	0.000

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
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532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532490	MAINT AGREEMENT-OTHER	\$139	\$139
532850	PRINT,BIND,DUPLICATE	\$8,400	\$8,400
Total 532XXX		\$8,539	\$8,539

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$500	\$500
533900	OTHER MATERIALS & SUPP	\$2,100	\$2,100
Total 533XXX		\$2,600	\$2,600

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$340	\$340
Total 535XXX		\$340	\$340

Total Requirements

\$11,479 \$11,479

Net Appropriation/Total FTE Count

\$11,479 \$11,479 0.000 0.000

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532490	MAINT AGREEMENT-OTHER	\$320	\$320
532821	COMPUTER/DATA PROCESS SVC	\$370	\$370
532850	PRINT,BIND,DUPLICATE	\$1,150	\$1,150
Total 532XXX		\$1,840	\$1,840

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533720	EDUCATIONAL SUPPLIES	\$50	\$50
533900	OTHER MATERIALS & SUPP	\$25	\$25
Total 533XXX		\$75	\$75

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$150	\$150



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Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534630	LBRRY&LRNING RESRCE COLL	\$17	\$17		
Total 534XXX		\$167	\$167		
535XXX-OTHER EXPENSES AND ADJUSTMENTS					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$430	\$430		
Total 535XXX		\$430	\$430		
Total Requirements		\$2,512	\$2,512		
Net Appropriation/Total FTE Count		\$2,512	\$2,512	0.000	0.000

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532390	REPAIRS-OTHER	\$1,200	\$1,200
532441	MAINT AGRMT-OTHER SOFTWARE	\$800	\$800
532590	RENT/LEASE OTHER PROPERTY	\$724	\$724
532821	COMPUTER/DATA PROCESS SVC	\$4,900	\$4,900
532850	PRINT,BIND,DUPLICATE	\$100	\$100
532941	EMP EDUCATION ASSIST PROG	\$2,000	\$2,000
Total 532XXX		\$9,724	\$9,724

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533900	OTHER MATERIALS & SUPP	\$6,500	\$6,500
Total 533XXX		\$6,500	\$6,500

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$66,581	\$66,581
534711	OTHER COMPUTER SOFTWARE	(\$4,385)	(\$4,385)
Total 534XXX		\$62,196	\$62,196

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
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535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$200	\$200		
Total 535XXX		\$200	\$200		
Total Requirements		\$78,620	\$78,620		
Net Appropriation/Total FTE Count		\$78,620	\$78,620	0.000	0.000

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532181	FOOD SER AGREEMENT	\$360	\$360
532199	MISC CONTRACTUAL SERVICES	\$1,640	\$1,640
532490	MAINT AGREEMENT-OTHER	\$400	\$400
532821	COMPUTER/DATA PROCESS SVC	\$600	\$600
532850	PRINT,BIND,DUPLICATE	\$3,750	\$3,750
Total 532XXX		\$6,750	\$6,750

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$150	\$150
533720	EDUCATIONAL SUPPLIES	\$100	\$100
533900	OTHER MATERIALS & SUPP	\$50	\$50
Total 533XXX		\$300	\$300

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$200	\$200
Total 534XXX		\$200	\$200

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$750	\$750		
Total 535XXX		\$750	\$750		
Total Requirements		\$8,000	\$8,000		
Net Appropriation/Total FTE Count		\$8,000	\$8,000	0.000	0.000



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532390	REPAIRS-OTHER	\$150	\$150		
Total 532XXX		\$150	\$150		
533XXX-SUPPLIES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533720	EDUCATIONAL SUPPLIES	\$1,600	\$1,600		
Total 533XXX		\$1,600	\$1,600		
534XXX-PROPERTY, PLANT & EQUIPMENT					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534539	OTHER EQUIPMENT	\$615	\$615		
Total 534XXX		\$615	\$615		
Total Requirements		\$2,365	\$2,365		
Net Appropriation/Total FTE Count		\$2,365	\$2,365	0.000	0.000

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532192	HONORARIUMS	\$1,000	\$1,000		
532390	REPAIRS-OTHER	\$1,071	\$1,071		
532490	MAINT AGREEMENT-OTHER	\$1,700	\$1,700		
532590	RENT/LEASE OTHER PROPERTY	\$250	\$250		
532850	PRINT,BIND,DUPLICATE	\$1,200	\$1,200		
Total 532XXX		\$5,221	\$5,221		
533XXX-SUPPLIES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533720	EDUCATIONAL SUPPLIES	\$43,890	\$43,890		
Total 533XXX		\$43,890	\$43,890		
534XXX-PROPERTY, PLANT & EQUIPMENT					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534620	TEXTBOOKS	\$21,909	\$21,909		
Total 534XXX		\$21,909	\$21,909		



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535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535840	SERVICE & OTHER AWARDS	\$74	\$74		
Total 535XXX		\$74	\$74		
Total Requirements		\$71,094	\$71,094		
Net Appropriation/Total FTE Count		\$71,094	\$71,094	0.000	0.000

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532390	REPAIRS-OTHER	\$850	\$850
532590	RENT/LEASE OTHER PROPERTY	\$150	\$150
532850	PRINT,BIND,DUPLICATE	\$2,000	\$2,000
Total 532XXX		\$3,000	\$3,000

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533720	EDUCATIONAL SUPPLIES	\$3,640	\$3,640
Total 533XXX		\$3,640	\$3,640

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534620	TEXTBOOKS	\$2,500	\$2,500		
Total 534XXX		\$2,500	\$2,500		
Total Requirements		\$9,140	\$9,140		
Net Appropriation/Total FTE Count		\$9,140	\$9,140	0.000	0.000

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Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533720	EDUCATIONAL SUPPLIES	\$50	\$50
Total 533XXX		\$50	\$50

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
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534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534620	TEXTBOOKS	\$3,400	\$3,400		
Total 534XXX		\$3,400	\$3,400		
Total Requirements		\$3,450	\$3,450		
Net Appropriation/Total FTE Count		\$3,450	\$3,450	0.000	0.000

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532490	MAINT AGREEMENT-OTHER	\$1,500	\$1,500
Total 532XXX		\$1,500	\$1,500

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533720	EDUCATIONAL SUPPLIES	\$100	\$100
Total 533XXX		\$100	\$100

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534620	TEXTBOOKS	\$5,000	\$5,000		
Total 534XXX		\$5,000	\$5,000		
Total Requirements		\$6,600	\$6,600		
Net Appropriation/Total FTE Count		\$6,600	\$6,600	0.000	0.000

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532390	REPAIRS-OTHER	\$270	\$270
532712	TRANS AIR-OUT STATE,IN US	\$400	\$400
532714	TRANSP-GRND - IN STATE	\$188	\$188
532715	TRANS GRND-OUT STA,IN US	\$800	\$800
532721	LODGING - IN STATE	\$100	\$100
532722	LODGING-OUT STATE, IN US	\$300	\$300



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532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532724	MEALS - IN STATE	\$90	\$90
532725	MEALS-OUT OF STATE,IN US	\$120	\$120
532930	REGISTRATION FEES	\$120	\$120
532942	OTHER EMP EDUCATIONAL EXP	\$300	\$300
Total 532XXX		\$2,688	\$2,688

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$700	\$700
533720	EDUCATIONAL SUPPLIES	\$200	\$200
Total 533XXX		\$900	\$900

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$950	\$950
534539	OTHER EQUIPMENT	\$600	\$600
534620	TEXTBOOKS	\$7,100	\$7,100
Total 534XXX		\$8,650	\$8,650

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$130	\$130
535900	OTHER EXPENSES	\$50	\$50
Total 535XXX		\$180	\$180

Total Requirements

\$12,418 \$12,418

Net Appropriation/Total FTE Count

\$12,418 \$12,418 0.000 0.000

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532390	REPAIRS-OTHER	\$19	\$19
532490	MAINT AGREEMENT-OTHER	\$620	\$620
532721	LODGING - IN STATE	\$50	\$50



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532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532930	REGISTRATION FEES	\$98	\$98
Total 532XXX		\$787	\$787

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533720	EDUCATIONAL SUPPLIES	\$1,289	\$1,289
Total 533XXX		\$1,289	\$1,289

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534539	OTHER EQUIPMENT	\$532	\$532
Total 534XXX		\$532	\$532

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$170	\$170
Total 535XXX		\$170	\$170

Total Requirements

Net Appropriation/Total FTE Count

\$2,778	\$2,778	0.000	0.000
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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532390	REPAIRS-OTHER	\$280	\$280
Total 532XXX		\$280	\$280

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$1,470	\$1,470
533720	EDUCATIONAL SUPPLIES	\$2,050	\$2,050
Total 533XXX		\$3,520	\$3,520

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534620	TEXTBOOKS	\$2,500	\$2,500



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534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534711	OTHER COMPUTER SOFTWARE	\$2,200	\$2,200		
Total 534XXX		\$4,700	\$4,700		
Total Requirements		\$8,500	\$8,500		
Net Appropriation/Total FTE Count		\$8,500	\$8,500	0.000	0.000

1219

Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533720	EDUCATIONAL SUPPLIES	\$50	\$50
Total 533XXX		\$50	\$50

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534620	TEXTBOOKS	\$2,700	\$2,700		
Total 534XXX		\$2,700	\$2,700		
Total Requirements		\$2,750	\$2,750		
Net Appropriation/Total FTE Count		\$2,750	\$2,750	0.000	0.000

1220

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532712	TRANS AIR-OUT STATE,IN US	\$200	\$200
532714	TRANSP-GRND - IN STATE	\$300	\$300
532722	LODGING-OUT STATE, IN US	\$200	\$200
532840	POSTAGE, FREIGHT & DELIV	\$100	\$100
532850	PRINT,BIND,DUPLICATE	\$350	\$350
532930	REGISTRATION FEES	\$200	\$200
Total 532XXX		\$1,350	\$1,350

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$561	\$561



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Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533240	CARPENTRY & HARDWARE SUPP	\$900	\$900
533720	EDUCATIONAL SUPPLIES	(\$8,250)	(\$8,250)
Total 533XXX		(\$6,789)	(\$6,789)

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$300	\$300
534620	TEXTBOOKS	\$7,200	\$7,200
Total 534XXX		\$7,500	\$7,500

Total Requirements

\$2,061 \$2,061

Net Appropriation/Total FTE Count

\$2,061 \$2,061 0.000 0.000

1221

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532712	TRANS AIR-OUT STATE,IN US	\$512	\$512
532715	TRANS GRND-OUT STA,IN US	\$400	\$400
532721	LODGING - IN STATE	\$100	\$100
532722	LODGING-OUT STATE, IN US	\$800	\$800
532724	MEALS - IN STATE	\$300	\$300
532725	MEALS-OUT OF STATE,IN US	\$100	\$100
532850	PRINT,BIND,DUPLICATE	\$3,687	\$3,687
532860	ADVERTISING	\$375	\$375
532930	REGISTRATION FEES	\$300	\$300
Total 532XXX		\$6,574	\$6,574

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$310	\$310
533720	EDUCATIONAL SUPPLIES	\$661	\$661
Total 533XXX		\$971	\$971

534XXX-PROPERTY,PLANT & EQUIPMENT

2013-2014 2014-2015



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Requirements

Account Code	Account Title	Amount	Amount		
534511	FURN-OFFICE	\$1,150	\$1,150		
Total 534XXX		\$1,150	\$1,150		
535XXX-OTHER EXPENSES AND ADJUSTMENTS					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535900	OTHER EXPENSES	\$1,319	\$1,319		
Total 535XXX		\$1,319	\$1,319		
Total Requirements		\$10,014	\$10,014		
Net Appropriation/Total FTE Count		\$10,014	\$10,014	0.000	0.000

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532850	PRINT,BIND,DUPLICATE	\$2,380	\$2,380
532860	ADVERTISING	\$375	\$375
532930	REGISTRATION FEES	\$402	\$402
Total 532XXX		\$3,157	\$3,157

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$926	\$926
533900	OTHER MATERIALS & SUPP	\$750	\$750
Total 533XXX		\$1,676	\$1,676

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$33	\$33		
535900	OTHER EXPENSES	\$644	\$644		
Total 535XXX		\$677	\$677		
Total Requirements		\$5,510	\$5,510		
Net Appropriation/Total FTE Count		\$5,510	\$5,510	0.000	0.000

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	(\$13,105)	(\$13,105)
532490	MAINT AGREEMENT-OTHER	\$780	\$780
532712	TRANS AIR-OUT STATE,IN US	\$500	\$500
532714	TRANSP-GRND - IN STATE	\$150	\$150
532715	TRANS GRND-OUT STA,IN US	\$500	\$500
532721	LODGING - IN STATE	\$100	\$100
532722	LODGING-OUT STATE, IN US	\$400	\$400
532724	MEALS - IN STATE	\$400	\$400
532725	MEALS-OUT OF STATE,IN US	\$100	\$100
532840	POSTAGE, FREIGHT & DELIV	\$280	\$280
532850	PRINT,BIND,DUPLICATE	\$586	\$586
532860	ADVERTISING	\$375	\$375
Total 532XXX		(\$8,934)	(\$8,934)

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$1,142	\$1,142
533720	EDUCATIONAL SUPPLIES	(\$44,928)	(\$44,928)
533900	OTHER MATERIALS & SUPP	\$23,618	\$23,618
Total 533XXX		(\$20,168)	(\$20,168)

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534210	BUILDING ACQUISIT COSTS	\$300	\$300
534534	PC/PRINTER EQUIPMENT	\$5,064	\$5,064
534620	TEXTBOOKS	\$44,653	\$44,653
Total 534XXX		\$50,017	\$50,017

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$210	\$210
535840	SERVICE & OTHER AWARDS	\$70	\$70
535900	OTHER EXPENSES	\$3,300	\$3,300
Total 535XXX		\$3,580	\$3,580



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Requirements

Total Requirements	\$24,495	\$24,495		
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Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
434390	OTH SALES OF GDS OR PUBL	\$73,755	\$73,755		
Total 434XXX		\$73,755	\$73,755		

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
437990	OTHER MISC REV-PROGRAM	(\$73,755)	(\$73,755)		
Total 437XXX		(\$73,755)	(\$73,755)		

Total Receipts	\$0	\$0		
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Net Appropriation/Total FTE Count	\$24,495	\$24,495	0.000	0.000
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1260

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532199	MISC CONTRACTUAL SERVICES	\$18,000	\$18,000		
532430	MAINT AGREEMENT-EQUIP	\$3,000	\$3,000		
532590	RENT/LEASE OTHER PROPERTY	\$12,000	\$12,000		
532725	MEALS-OUT OF STATE,IN US	\$300	\$300		
532821	COMPUTER/DATA PROCESS SVC	\$4,779	\$4,779		
532860	ADVERTISING	\$375	\$375		
Total 532XXX		\$38,454	\$38,454		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533720	EDUCATIONAL SUPPLIES	(\$62,877)	(\$62,877)		
533900	OTHER MATERIALS & SUPP	\$547	\$547		
Total 533XXX		(\$62,330)	(\$62,330)		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534534	PC/PRINTER EQUIPMENT	\$8,000	\$8,000		
534539	OTHER EQUIPMENT	\$14,348	\$14,348		



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Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534620	TEXTBOOKS	(\$55,000)	(\$55,000)
Total 534XXX		(\$32,652)	(\$32,652)

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535900	OTHER EXPENSES	\$193	\$193
Total 535XXX		\$193	\$193

Total Requirements

Net Appropriation/Total FTE Count

(\$56,335)	(\$56,335)	0.000	0.000
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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531322	CONTR EMPL PER IRS-RECPT	\$3,900	\$3,900	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$300	\$300	0.000	0.000
Total 531XXX		\$4,200	\$4,200	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532181	FOOD SER AGREEMENT	\$8,500	\$8,500
532192	HONORARIUMS	\$600	\$600
532590	RENT/LEASE OTHER PROPERTY	\$50	\$50
532731	BD/NON-EMPLOYEE TRANSP	\$5,000	\$5,000
532732	BD/NON-EMPLOYEE SUBSIS	\$3,880	\$3,880
532840	POSTAGE, FREIGHT & DELIV	\$70	\$70
532850	PRINT,BIND,DUPLICATE	\$500	\$500
Total 532XXX		\$18,600	\$18,600

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$400	\$400
Total 533XXX		\$400	\$400

535XXX-OTHER EXPENSES AND ADJUSTMENTS

2013-2014	2014-2015
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Requirements

Account Code	Account Title	Amount	Amount
535900	OTHER EXPENSES	\$200	\$200
Total 535XXX		\$200	\$200
Total Requirements		\$23,400	\$23,400

Receipts

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
435600	REGISTRATION FEES	\$23,400	\$23,400		
Total 435XXX		\$23,400	\$23,400		
Total Receipts		\$23,400	\$23,400		
Net Appropriation/Total FTE Count		\$0	\$0	0.000	0.000

1310

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532590	RENT/LEASE OTHER PROPERTY	\$100	\$100
532821	COMPUTER/DATA PROCESS SVC	\$1,200	\$1,200
532850	PRINT,BIND,DUPLICATE	\$119	\$119
532930	REGISTRATION FEES	\$600	\$600
Total 532XXX		\$2,019	\$2,019

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$50	\$50
533900	OTHER MATERIALS & SUPP	\$1,000	\$1,000
Total 533XXX		\$1,050	\$1,050

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534531	WAN EQUIPMENT	\$526	\$526
534539	OTHER EQUIPMENT	\$400	\$400
534630	LBRRY&LRNING RESRCE COLL	\$14,533	\$14,533
534711	OTHER COMPUTER SOFTWARE	\$100	\$100
Total 534XXX		\$15,559	\$15,559

535XXX-OTHER EXPENSES AND ADJUSTMENTS



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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$6,044	\$6,044		
535840	SERVICE & OTHER AWARDS	\$956	\$956		
Total 535XXX		\$7,000	\$7,000		
Total Requirements		\$25,628	\$25,628		
Net Appropriation/Total FTE Count		\$25,628	\$25,628	0.000	0.000

1311

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532390	REPAIRS-OTHER	\$2,000	\$2,000
Total 532XXX		\$2,000	\$2,000

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$50	\$50
533900	OTHER MATERIALS & SUPP	\$1,000	\$1,000
Total 533XXX		\$1,050	\$1,050

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534539	OTHER EQUIPMENT	\$1,985	\$1,985		
Total 534XXX		\$1,985	\$1,985		
Total Requirements		\$5,035	\$5,035		
Net Appropriation/Total FTE Count		\$5,035	\$5,035	0.000	0.000

1312

Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534539	OTHER EQUIPMENT	\$500	\$500		
Total 534XXX		\$500	\$500		
Total Requirements		\$500	\$500		
Net Appropriation/Total FTE Count		\$500	\$500	0.000	0.000

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532524	RENT/LEASE-GEN OFF EQUIP	\$43,492	\$43,492		
Total 532XXX		\$43,492	\$43,492		
533XXX-SUPPLIES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$75	\$75		
533900	OTHER MATERIALS & SUPP	\$4,286	\$4,286		
Total 533XXX		\$4,361	\$4,361		
Total Requirements		\$47,853	\$47,853		
Net Appropriation/Total FTE Count		\$47,853	\$47,853	0.000	0.000

1410

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532199	MISC CONTRACTUAL SERVICES	\$1,220	\$1,220		
532310	REPAIRS-BUILDINGS	\$600	\$600		
532333	REPAIRS-OTHER EQUIPMENT	\$50	\$50		
532430	MAINT AGREEMENT-EQUIP	\$200	\$200		
532850	PRINT,BIND,DUPLICATE	\$7,378	\$7,378		
532860	ADVERTISING	\$2,301	\$2,301		
Total 532XXX		\$11,749	\$11,749		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533720	EDUCATIONAL SUPPLIES	\$844	\$844		
533900	OTHER MATERIALS & SUPP	\$560	\$560		
Total 533XXX		\$1,404	\$1,404		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534549	OTHER MOTORIZED VEHICLES	\$9,830	\$9,830		
Total 534XXX		\$9,830	\$9,830		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

		2013-2014 Amount	2014-2015 Amount		



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Requirements

Account Code	Account Title	Amount	Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$140	\$140		
Total 535XXX		\$140	\$140		
Total Requirements		\$23,123	\$23,123		
Net Appropriation/Total FTE Count		\$23,123	\$23,123	0.000	0.000

1412

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532333	REPAIRS-OTHER EQUIPMENT	\$100	\$100
532850	PRINT,BIND,DUPLICATE	\$1,228	\$1,228
Total 532XXX		\$1,328	\$1,328

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$543	\$543
533720	EDUCATIONAL SUPPLIES	\$500	\$500
Total 533XXX		\$1,043	\$1,043

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$52	\$52
Total 534XXX		\$52	\$52

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$145	\$145		
Total 535XXX		\$145	\$145		
Total Requirements		\$2,568	\$2,568		
Net Appropriation/Total FTE Count		\$2,568	\$2,568	0.000	0.000

1413

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532150	ACADEMIC SERVICES	\$500	\$500
532181	FOOD SER AGREEMENT	\$782,164	\$782,164



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532390	REPAIRS-OTHER	\$1,750	\$1,750
532490	MAINT AGREEMENT-OTHER	\$314	\$314
532590	RENT/LEASE OTHER PROPERTY	\$19,719	\$19,719
532840	POSTAGE, FREIGHT & DELIV	\$65	\$65
532850	PRINT,BIND,DUPLICATE	\$1,200	\$1,200
532860	ADVERTISING	\$399	\$399
532930	REGISTRATION FEES	\$268	\$268
Total 532XXX		\$806,379	\$806,379

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533210	JANITORIAL SUPPLIES	\$8,669	\$8,669
533240	CARPENTRY & HARDWARE SUPP	\$177	\$177
533900	OTHER MATERIALS & SUPP	\$4,218	\$4,218
Total 533XXX		\$13,064	\$13,064

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$1,500	\$1,500
Total 534XXX		\$1,500	\$1,500

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$585	\$585
535900	OTHER EXPENSES	\$500	\$500
Total 535XXX		\$1,085	\$1,085

Total Requirements

\$822,028

\$822,028

Net Appropriation/Total FTE Count

\$822,028

\$822,028

0.000

0.000

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532132	OTHER PROVIDED MED SER	\$183,387	\$183,387



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532490	MAINT AGREEMENT-OTHER	\$180	\$180
Total 532XXX		\$183,567	\$183,567

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$100	\$100
533720	EDUCATIONAL SUPPLIES	\$400	\$400
533900	OTHER MATERIALS & SUPP	\$650	\$650
Total 533XXX		\$1,150	\$1,150

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$300	\$300
535900	OTHER EXPENSES	\$4,200	\$4,200
Total 535XXX		\$4,500	\$4,500

Total Requirements

Net Appropriation/Total FTE Count

\$189,217	\$189,217	0.000	0.000
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1415

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532390	REPAIRS-OTHER	\$159	\$159
532850	PRINT,BIND,DUPLICATE	\$66	\$66
Total 532XXX		\$225	\$225

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$30	\$30
533240	CARPENTRY & HARDWARE SUPP	\$66	\$66
533510	CLOTHING & UNIFORMS	\$12,000	\$12,000
533900	OTHER MATERIALS & SUPP	\$2,300	\$2,300
Total 533XXX		\$14,396	\$14,396

534XXX-PROPERTY,PLANT & EQUIPMENT

2013-2014	2014-2015
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Requirements

Account Code	Account Title	Amount	Amount		
534511	FURN-OFFICE	\$484	\$484		
Total 534XXX		\$484	\$484		
Total Requirements		\$15,105	\$15,105		
Net Appropriation/Total FTE Count		\$15,105	\$15,105	0.000	0.000

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$301,223	\$301,223
532390	REPAIRS-OTHER	\$11,500	\$11,500
532430	MAINT AGREEMENT-EQUIP	\$1,800	\$1,800
532490	MAINT AGREEMENT-OTHER	\$100	\$100
532850	PRINT,BIND,DUPLICATE	\$100	\$100
532912	MOTOR VEHICLE INSURANCE	\$6,057	\$6,057
532919	OTHER INSURANCE	\$3,549	\$3,549
Total 532XXX		\$324,329	\$324,329

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533130	PHOTOGRAPHIC SUPPLIES	\$140	\$140
533310	GASOLINE	\$7,430	\$7,430
533350	MOTOR VEH REPLCEMNT PARTS	\$3,500	\$3,500
533510	CLOTHING & UNIFORMS	\$6,834	\$6,834
533900	OTHER MATERIALS & SUPP	\$300	\$300
Total 533XXX		\$18,204	\$18,204

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535900	OTHER EXPENSES	\$5,000	\$5,000		
Total 535XXX		\$5,000	\$5,000		
Total Requirements		\$347,533	\$347,533		
Net Appropriation/Total FTE Count		\$347,533	\$347,533	0.000	0.000

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Requirements



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532185	WASTE REM/RECY SER AGREEM	\$19,746	\$19,746
532187	PEST CONTROL AGREEMENT	\$3,000	\$3,000
532199	MISC CONTRACTUAL SERVICES	\$40,641	\$40,641
532210	ENRG SER -ELECTRICAL	\$406,164	\$406,164
532220	ENRG SER -NAT.GAS/PROPANE	\$463,408	\$463,408
532230	ENRG SER -WATER & SEWER	\$100,316	\$100,316
532241	ENRG SER -FUEL OIL	\$1,485	\$1,485
532390	REPAIRS-OTHER	(\$15,079)	(\$15,079)
532430	MAINT AGREEMENT-EQUIP	\$3,018	\$3,018
532490	MAINT AGREEMENT-OTHER	\$19,900	\$19,900
532590	RENT/LEASE OTHER PROPERTY	\$23,148	\$23,148
532714	TRANSP-GRND - IN STATE	\$100	\$100
532724	MEALS - IN STATE	\$500	\$500
532850	PRINT,BIND,DUPLICATE	\$100	\$100
532912	MOTOR VEHICLE INSURANCE	\$1,000	\$1,000
532919	OTHER INSURANCE	\$1,581	\$1,581
532930	REGISTRATION FEES	\$1,450	\$1,450
532941	EMP EDUCATION ASSIST PROG	\$500	\$500
Total 532XXX		\$1,070,978	\$1,070,978

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$15	\$15
533150	SECURITY & SAFETY SUPP	\$6,477	\$6,477
533210	JANITORIAL SUPPLIES	\$24,500	\$24,500
533240	CARPENTRY & HARDWARE SUPP	\$9,925	\$9,925
533290	OTHER FACILITY & HARDWARE	\$17,000	\$17,000
533350	MOTOR VEH REPLCEMNT PARTS	\$1,337	\$1,337
533510	CLOTHING & UNIFORMS	\$1,475	\$1,475
533610	DRUG SUPPLIES	\$400	\$400
533640	OPTICAL SUPPLIES	\$2,600	\$2,600
533900	OTHER MATERIALS & SUPP	\$8,614	\$8,614



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870-North Carolina School of Science and Mathematics

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Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 533XXX		\$72,343	\$72,343

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534210	BUILDING ACQUISIT COSTS	\$2,200	\$2,200
534539	OTHER EQUIPMENT	\$9,283	\$9,283
Total 534XXX		\$11,483	\$11,483

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100
535840	SERVICE & OTHER AWARDS	\$50	\$50
Total 535XXX		\$150	\$150

Total Requirements

Net Appropriation/Total FTE Count

\$1,154,954	\$1,154,954	0.000	0.000
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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532390	REPAIRS-OTHER	\$2,500	\$2,500
532590	RENT/LEASE OTHER PROPERTY	\$2,500	\$2,500
532714	TRANSP-GRND - IN STATE	\$50	\$50
532941	EMP EDUCATION ASSIST PROG	\$500	\$500
Total 532XXX		\$5,550	\$5,550

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533210	JANITORIAL SUPPLIES	\$6,999	\$6,999
533900	OTHER MATERIALS & SUPP	\$2,500	\$2,500
Total 533XXX		\$9,499	\$9,499

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534539	OTHER EQUIPMENT	\$400	\$400



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Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
Total 534XXX		\$400	\$400		
535XXX-OTHER EXPENSES AND ADJUSTMENTS					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535900	OTHER EXPENSES	\$6,000	\$6,000		
Total 535XXX		\$6,000	\$6,000		
Total Requirements		\$21,449	\$21,449		
Net Appropriation/Total FTE Count		\$21,449	\$21,449	0.000	0.000

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532390	REPAIRS-OTHER	\$2,500	\$2,500
532590	RENT/LEASE OTHER PROPERTY	\$500	\$500
532714	TRANSP-GRND - IN STATE	\$50	\$50
Total 532XXX		\$3,050	\$3,050

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$25	\$25
533350	MOTOR VEH REPLCEMNT PARTS	\$1,500	\$1,500
533900	OTHER MATERIALS & SUPP	\$5,795	\$5,795
Total 533XXX		\$7,320	\$7,320

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534539	OTHER EQUIPMENT	\$1,000	\$1,000
Total 534XXX		\$1,000	\$1,000

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535900	OTHER EXPENSES	\$4,000	\$4,000
Total 535XXX		\$4,000	\$4,000
Total Requirements		\$15,370	\$15,370



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Net Appropriation/Total FTE Count	\$15,370	\$15,370	0.000	0.000
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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532390	REPAIRS-OTHER	\$7,500	\$7,500
532714	TRANSP-GRND - IN STATE	\$50	\$50
Total 532XXX		\$7,550	\$7,550

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$20	\$20
533240	CARPENTRY & HARDWARE SUPP	\$430	\$430
533900	OTHER MATERIALS & SUPP	\$1,000	\$1,000
Total 533XXX		\$1,450	\$1,450

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534539	OTHER EQUIPMENT	\$250	\$250
Total 534XXX		\$250	\$250

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535900	OTHER EXPENSES	\$175	\$175
Total 535XXX		\$175	\$175

Total Requirements

Total Requirements	\$9,425	\$9,425	0.000	0.000
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Net Appropriation/Total FTE Count	\$9,425	\$9,425	0.000	0.000
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1111 - General Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$1,180,518	\$1,180,518	13.600	13.600
531112	EPA-REG SALARIES-RECPT	\$80,789	\$80,789	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$1,129,565	\$1,129,565	24.500	24.500
531212	SPA-REG SALARIES-RECPT	\$166,159	\$166,159	5.000	5.000
531311	REG(N S) TEMP WAGES-APPR	\$1,500	\$1,500	0.000	0.000
531322	CONTR EMPL PER IRS-RECPT	\$29,034	\$29,034	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$13,952	\$13,952	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,333	\$1,333	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$169,013	\$169,013	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$21,145	\$21,145	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$315,588	\$315,588	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$18,442	\$18,442	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$209,585	\$209,585	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$20,969	\$20,969	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$750	\$750	0.000	0.000
Total 531XXX		\$3,358,342	\$3,358,342	44.100	44.100

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532181	FOOD SER AGREEMENT	\$100	\$100		
532199	MISC CONTRACTUAL SERVICES	\$14,169	\$14,169		
532332	REPAIRS-OTH COMPUTER EQP	\$1,500	\$1,500		
532390	REPAIRS-OTHER	\$500	\$500		
532441	MAINT AGRMT-OTHER SOFTWARE	\$11,250	\$11,250		
532490	MAINT AGREEMENT-OTHER	\$23,750	\$23,750		
532714	TRANSP-GRND - IN STATE	\$220	\$220		
532721	LODGING - IN STATE	\$9,327	\$9,327		
532724	MEALS - IN STATE	\$200	\$200		
532725	MEALS-OUT OF STATE,IN US	\$852	\$852		
532811	TELEPHONE SERVICE	\$16,782	\$16,782		
532814	CELLULAR PHONE SERVICES	\$43	\$43		
532840	POSTAGE, FREIGHT & DELIV	\$27,478	\$27,478		
Total 532XXX		\$106,171	\$106,171		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$5,000	\$5,000		
533900	OTHER MATERIALS & SUPP	\$250	\$250		
Total 533XXX		\$5,250	\$5,250		



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16094-NC School of Science and Mathematics

1111 - General Administration

Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$815	\$815		
534539	OTHER EQUIPMENT	\$1,509	\$1,509		
534711	OTHER COMPUTER SOFTWARE	\$10,000	\$10,000		
Total 534XXX		\$12,324	\$12,324		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535900	OTHER EXPENSES	\$17,658	\$17,658		
Total 535XXX		\$17,658	\$17,658		
Total Requirements		\$3,499,745	\$3,499,745		

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432401	FOUNDATION GRANTS	\$284,944	\$284,944		
Total 432XXX		\$284,944	\$284,944		

434XXX-SALES, SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434390	OTH SALES OF GDS OR PUBL	\$32,268	\$32,268		
Total 434XXX		\$32,268	\$32,268		

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437995	OTHER MISC REV-GENERAL	\$2,798	\$2,798		
Total 437XXX		\$2,798	\$2,798		
Total Receipts		\$320,010	\$320,010		

Net Appropriation/Total FTE Count

\$3,179,735 \$3,179,735 44.100 44.100

1211 - General Instruction

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$405,177	\$405,177	5.000	5.000
531151	EPA-TEACH SALARIES-APPRO	\$4,928,885	\$4,928,885	73.500	73.500
531152	EPA-TEACH SALARIES-RECPT	\$205,382	\$205,382	6.000	6.000
531154	EPA-T LIMIT TEACH SAL-APP	\$133,842	\$133,842	2.500	2.500
531211	SPA-REG SALARIES-APPRO	\$658,350	\$658,350	5.750	5.750
531321	CONTR EMPL PER IRS-APPRO	\$17,735	\$17,735	0.000	0.000



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1211 - General Instruction

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531322	CONTR EMPL PER IRS-RECPT	\$22,640	\$22,640	0.000	0.000
531451	DUAL EMPL WAGES - APPRO	\$16,981	\$16,981	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$4,927	\$4,927	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$501,628	\$501,628	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$13,593	\$13,593	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$818,383	\$818,383	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$21,794	\$21,794	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$465,538	\$465,538	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$16,551	\$16,551	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$200	\$200	0.000	0.000
Total 531XXX		\$8,231,606	\$8,231,606	92.750	92.750

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532181	FOOD SER AGREEMENT	\$89	\$89		
532199	MISC CONTRACTUAL SERVICES	\$11,126	\$11,126		
532590	RENT/LEASE OTHER PROPERTY	\$100	\$100		
532712	TRANS AIR-OUT STATE,IN US	\$145	\$145		
532714	TRANSP-GRND - IN STATE	\$1,312	\$1,312		
532715	TRANS GRND-OUT STA,IN US	\$800	\$800		
532721	LODGING - IN STATE	\$200	\$200		
532724	MEALS - IN STATE	(\$256)	(\$256)		
532725	MEALS-OUT OF STATE,IN US	\$511	\$511		
532731	BD/NON-EMPLOYEE TRANSP	\$9,857	\$9,857		
532732	BD/NON-EMPLOYEE SUBSIS	\$7,326	\$7,326		
532811	TELEPHONE SERVICE	\$9,981	\$9,981		
532821	COMPUTER/DATA PROCESS SVC	\$65,339	\$65,339		
532840	POSTAGE, FREIGHT & DELIV	\$8,322	\$8,322		
532850	PRINT,BIND,DUPLICATE	\$2,069	\$2,069		
532860	ADVERTISING	\$1,193	\$1,193		
Total 532XXX		\$118,114	\$118,114		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$8,787	\$8,787		
533720	EDUCATIONAL SUPPLIES	\$99,083	\$99,083		
Total 533XXX		\$107,870	\$107,870		

534XXX-PROPERTY,PLANT & EQUIPMENT

		2013-2014	2014-2015	2013-2014	2014-2015
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1211 - General Instruction

Requirements

Account Code	Account Title	Amount	Amount	FTE	FTE
534539	OTHER EQUIPMENT	\$26,548	\$26,548		
534620	TEXTBOOKS	\$64,413	\$64,413		
Total 534XXX		\$90,961	\$90,961		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535900	OTHER EXPENSES	\$488,859	\$488,859		
Total 535XXX		\$488,859	\$488,859		
Total Requirements		\$9,037,410	\$9,037,410		

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432401	FOUNDATION GRANTS	\$254,681	\$254,681		
Total 432XXX		\$254,681	\$254,681		

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435600	REGISTRATION FEES	\$9,390	\$9,390		
Total 435XXX		\$9,390	\$9,390		

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437990	OTHER MISC REV-PROGRAM	\$91,306	\$91,306		
Total 437XXX		\$91,306	\$91,306		
Total Receipts		\$355,377	\$355,377		

Net Appropriation/Total FTE Count	\$8,682,033	\$8,682,033	92.750	92.750
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1311 - Library Services

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531151	EPA-TEACH SALARIES-APPRO	\$73,249	\$73,249	2.000	2.000
531211	SPA-REG SALARIES-APPRO	\$142,160	\$142,160	3.000	3.000
531311	REG(N S) TEMP WAGES-APPR	\$1,608	\$1,608	0.000	0.000
531321	CONTR EMPL PER IRS-APPRO	\$6,452	\$6,452	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$4,971	\$4,971	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$19,213	\$19,213	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$31,551	\$31,551	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$20,833	\$20,833	0.000	0.000
Total 531XXX		\$300,037	\$300,037	5.000	5.000



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1311 - Library Services

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532524	RENT/LEASE-GEN OFF EQUIP	\$15,404	\$15,404		
532714	TRANSP-GRND - IN STATE	\$237	\$237		
532722	LODGING-OUT STATE, IN US	\$1,300	\$1,300		
532724	MEALS - IN STATE	\$169	\$169		
532725	MEALS-OUT OF STATE,IN US	\$344	\$344		
532811	TELEPHONE SERVICE	\$2,013	\$2,013		
Total 532XXX		\$19,467	\$19,467		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$100	\$100		
533900	OTHER MATERIALS & SUPP	\$5,850	\$5,850		
Total 533XXX		\$5,950	\$5,950		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534531	WAN EQUIPMENT	\$1,474	\$1,474		
534539	OTHER EQUIPMENT	\$5,772	\$5,772		
534630	LBRRY&LRNING RESRCE COLL	\$37,754	\$37,754		
Total 534XXX		\$45,000	\$45,000		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$10,000	\$10,000		
Total 535XXX		\$10,000	\$10,000		

Total Requirements

\$380,454	\$380,454		
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Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434134	PRINT, BIND & DUPLIC SVC	\$54,802	\$54,802		
Total 434XXX		\$54,802	\$54,802		
Total Receipts		\$54,802	\$54,802		

Net Appropriation/Total FTE Count

\$325,652	\$325,652	5.000	5.000
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1411 - Student Services

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
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1411 - Student Services

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$125,790	\$125,790	4.000	4.000
531151	EPA-TEACH SALARIES-APPRO	\$682,968	\$682,968	9.500	9.500
531211	SPA-REG SALARIES-APPRO	\$1,043,086	\$1,043,086	32.000	32.000
531311	REG(N S) TEMP WAGES-APPR	\$3,624	\$3,624	0.000	0.000
531321	CONTR EMPL PER IRS-APPRO	\$30,955	\$30,955	0.000	0.000
531351	STU TEMP WAGES - APPRO	\$1,000	\$1,000	0.000	0.000
531421	HOLIDAY PAY - APPRO	\$1,500	\$1,500	0.000	0.000
531431	SHIFT PREM PAY - APPRO	\$7,328	\$7,328	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$22,935	\$22,935	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$184	\$184	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$150,184	\$150,184	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$74	\$74	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$265,396	\$265,396	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$225,794	\$225,794	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$3,009	\$3,009	0.000	0.000
Total 531XXX		\$2,563,827	\$2,563,827	45.500	45.500

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	(\$2,678)	(\$2,678)		
532714	TRANSP-GRND - IN STATE	\$1,250	\$1,250		
532715	TRANS GRND-OUT STA,IN US	\$400	\$400		
532724	MEALS - IN STATE	\$43	\$43		
532725	MEALS-OUT OF STATE,IN US	\$612	\$612		
532811	TELEPHONE SERVICE	\$6,966	\$6,966		
532814	CELLULAR PHONE SERVICES	\$2,300	\$2,300		
532821	COMPUTER/DATA PROCESS SVC	\$7,625	\$7,625		
532840	POSTAGE, FREIGHT & DELIV	\$5,761	\$5,761		
532919	OTHER INSURANCE	\$42,360	\$42,360		
Total 532XXX		\$64,639	\$64,639		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533310	GASOLINE	(\$7,430)	(\$7,430)		
533350	MOTOR VEH REPLCEMNT PARTS	\$7,430	\$7,430		
533720	EDUCATIONAL SUPPLIES	(\$1,000)	(\$1,000)		
533900	OTHER MATERIALS & SUPP	\$7,392	\$7,392		
Total 533XXX		\$6,392	\$6,392		

534XXX-PROPERTY,PLANT & EQUIPMENT



**Certified Budget - Original (BD307)
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870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1411 - Student Services

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	(\$2,036)	(\$2,036)		
534526	EQUIP-ATHLETIC	\$5,000	\$5,000		
534534	PC/PRINTER EQUIPMENT	\$2,343	\$2,343		
534549	OTHER MOTORIZED VEHICLES	(\$7,193)	(\$7,193)		
534620	TEXTBOOKS	\$5,802	\$5,802		
Total 534XXX		\$3,916	\$3,916		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535900	OTHER EXPENSES	(\$6,038)	(\$6,038)		
Total 535XXX		(\$6,038)	(\$6,038)		
Total Requirements		\$2,632,736	\$2,632,736		

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432401	FOUNDATION GRANTS	\$11,673	\$11,673		
Total 432XXX		\$11,673	\$11,673		

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434150	FOOD & VENDING SVC	\$7,000	\$7,000		
434320	SALE OF SURPLUS PROPERTY	\$500	\$500		
Total 434XXX		\$7,500	\$7,500		

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437990	OTHER MISC REV-PROGRAM	\$390	\$390		
Total 437XXX		\$390	\$390		
Total Receipts		\$19,563	\$19,563		

Net Appropriation/Total FTE Count

\$2,613,173	\$2,613,173	45.500	45.500
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1511 - Plant Facilities

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$72,224	\$72,224	2.000	2.000
531211	SPA-REG SALARIES-APPRO	\$829,223	\$829,223	27.000	27.000
531431	SHIFT PREM PAY - APPRO	\$4,470	\$4,470	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$7,473	\$7,473	0.000	0.000



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870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1511 - Plant Facilities

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531511	SOCIAL SEC CONTRIB-APPRO	\$72,063	\$72,063	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$140,779	\$140,779	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$152,113	\$152,113	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$4,500	\$4,500	0.000	0.000
Total 531XXX		\$1,282,845	\$1,282,845	29.000	29.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	(\$1,282)	(\$1,282)		
532210	ENRG SER -ELECTRICAL	\$214,692	\$214,692		
532220	ENRG SER -NAT.GAS/PROPANE	(\$188,312)	(\$188,312)		
532230	ENRG SER -WATER & SEWER	(\$14,629)	(\$14,629)		
532390	REPAIRS-OTHER	\$45,000	\$45,000		
532590	RENT/LEASE OTHER PROPERTY	\$5,000	\$5,000		
532811	TELEPHONE SERVICE	\$1,254	\$1,254		
532840	POSTAGE, FREIGHT & DELIV	\$370	\$370		
Total 532XXX		\$62,093	\$62,093		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$618	\$618		
533900	OTHER MATERIALS & SUPP	\$18,592	\$18,592		
Total 533XXX		\$19,210	\$19,210		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534539	OTHER EQUIPMENT	(\$10,933)	(\$10,933)		
534620	TEXTBOOKS	\$6,579	\$6,579		
Total 534XXX		(\$4,354)	(\$4,354)		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535900	OTHER EXPENSES	\$1,367	\$1,367		
Total 535XXX		\$1,367	\$1,367		
Total Requirements		\$1,361,161	\$1,361,161		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
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870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1511 - Plant Facilities

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434321	SALE OF SURP PROP-NONOPER	\$2,113	\$2,113		
Total 434XXX		\$2,113	\$2,113		

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437990	OTHER MISC REV-PROGRAM	\$4,480	\$4,480		
Total 437XXX		\$4,480	\$4,480		
Total Receipts		\$6,593	\$6,593		
Net Appropriation/Total FTE Count		\$1,354,568	\$1,354,568	29.000	29.000



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870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1111 1102 - General Administration

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532490	MAINT AGREEMENT-OTHER	\$1,782	\$1,782		
532930	REGISTRATION FEES	\$4,200	\$4,200		
Total 532XXX		\$5,982	\$5,982		
Total Requirements		\$5,982	\$5,982		
Net Appropriation/Total FTE Count		\$5,982	\$5,982	0.000	0.000



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870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1111 1110 - General Administration

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532181	FOOD SER AGREEMENT	\$300	\$300		
532199	MISC CONTRACTUAL SERVICES	\$1,640	\$1,640		
532490	MAINT AGREEMENT-OTHER	\$4,541	\$4,541		
532590	RENT/LEASE OTHER PROPERTY	\$400	\$400		
532850	PRINT,BIND,DUPLICATE	\$5,000	\$5,000		
Total 532XXX		\$11,881	\$11,881		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000		
Total 533XXX		\$1,000	\$1,000		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534539	OTHER EQUIPMENT	\$300	\$300		
Total 534XXX		\$300	\$300		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$300	\$300		
Total 535XXX		\$300	\$300		

Total Requirements

Net Appropriation/Total FTE Count

\$13,481	\$13,481		
\$13,481	\$13,481	0.000	0.000



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870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1111 1111 - General Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$8,325	\$8,325	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$640	\$640	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$1,092	\$1,092	0.000	0.000
Total 531XXX		\$10,057	\$10,057	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532120	FINAN/AUDIT SERVICES	\$3,500	\$3,500		
532199	MISC CONTRACTUAL SERVICES	\$5,096	\$5,096		
532390	REPAIRS-OTHER	\$750	\$750		
532590	RENT/LEASE OTHER PROPERTY	\$680	\$680		
532821	COMPUTER/DATA PROCESS SVC	\$4,826	\$4,826		
532850	PRINT,BIND,DUPLICATE	\$8	\$8		
532913	LIABILITY INSURANCE	\$828	\$828		
532919	OTHER INSURANCE	\$4,044	\$4,044		
Total 532XXX		\$19,732	\$19,732		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$5,079	\$5,079		
533240	CARPENTRY & HARDWARE SUPP	\$438	\$438		
533720	EDUCATIONAL SUPPLIES	\$100	\$100		
533900	OTHER MATERIALS & SUPP	\$500	\$500		
Total 533XXX		\$6,117	\$6,117		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$2,048	\$2,048		
Total 534XXX		\$2,048	\$2,048		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$440	\$440		
Total 535XXX		\$440	\$440		

Total Requirements

Net Appropriation/Total FTE Count

\$38,394	\$38,394	0.000	0.000
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870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1111 1112 - General Administration

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532490	MAINT AGREEMENT-OTHER	\$75	\$75		
532821	COMPUTER/DATA PROCESS SVC	\$100	\$100		
532850	PRINT,BIND,DUPLICATE	\$250	\$250		
Total 532XXX		\$425	\$425		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$100	\$100		
533720	EDUCATIONAL SUPPLIES	\$100	\$100		
533900	OTHER MATERIALS & SUPP	\$75	\$75		
Total 533XXX		\$275	\$275		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$200	\$200		
Total 534XXX		\$200	\$200		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$200	\$200		
Total 535XXX		\$200	\$200		
Total Requirements		\$1,100	\$1,100		
Net Appropriation/Total FTE Count		\$1,100	\$1,100	0.000	0.000



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870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1111 1113 - General Administration

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532490	MAINT AGREEMENT-OTHER	\$100	\$100		
532850	PRINT,BIND,DUPLICATE	\$500	\$500		
532860	ADVERTISING	\$5,250	\$5,250		
532930	REGISTRATION FEES	\$2,000	\$2,000		
532942	OTHER EMP EDUCATIONAL EXP	\$1,000	\$1,000		
Total 532XXX		\$8,850	\$8,850		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$250	\$250		
533900	OTHER MATERIALS & SUPP	\$200	\$200		
Total 533XXX		\$450	\$450		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$125	\$125		
Total 535XXX		\$125	\$125		
Total Requirements		\$9,425	\$9,425		
Net Appropriation/Total FTE Count		\$9,425	\$9,425	0.000	0.000



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870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1111 1114 - General Administration

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$3,094	\$3,094		
532490	MAINT AGREEMENT-OTHER	\$75	\$75		
532850	PRINT,BIND,DUPLICATE	\$4,000	\$4,000		
Total 532XXX		\$7,169	\$7,169		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$750	\$750		
Total 533XXX		\$750	\$750		
Total Requirements		\$7,919	\$7,919		
Net Appropriation/Total FTE Count		\$7,919	\$7,919	0.000	0.000



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870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1111 1115 - General Administration

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$929	\$929		
532390	REPAIRS-OTHER	\$50	\$50		
532490	MAINT AGREEMENT-OTHER	\$100	\$100		
532590	RENT/LEASE OTHER PROPERTY	\$800	\$800		
532850	PRINT,BIND,DUPLICATE	\$1,992	\$1,992		
Total 532XXX		\$3,871	\$3,871		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,200	\$1,200		
533900	OTHER MATERIALS & SUPP	\$300	\$300		
Total 533XXX		\$1,500	\$1,500		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$310	\$310		
Total 535XXX		\$310	\$310		
Total Requirements		\$5,681	\$5,681		
Net Appropriation/Total FTE Count		\$5,681	\$5,681	0.000	0.000



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870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1111 1116 - General Administration

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$500	\$500		
532850	PRINT,BIND,DUPLICATE	\$100	\$100		
532930	REGISTRATION FEES	\$500	\$500		
Total 532XXX		\$1,100	\$1,100		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000		
533900	OTHER MATERIALS & SUPP	\$500	\$500		
Total 533XXX		\$1,500	\$1,500		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534534	PC/PRINTER EQUIPMENT	\$1,200	\$1,200		
Total 534XXX		\$1,200	\$1,200		
Total Requirements		\$3,800	\$3,800		
Net Appropriation/Total FTE Count		\$3,800	\$3,800	0.000	0.000



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16094-NC School of Science and Mathematics

1111 1117 - General Administration

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532490	MAINT AGREEMENT-OTHER	\$139	\$139		
532850	PRINT,BIND,DUPLICATE	\$8,400	\$8,400		
Total 532XXX		\$8,539	\$8,539		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$500	\$500		
533900	OTHER MATERIALS & SUPP	\$2,100	\$2,100		
Total 533XXX		\$2,600	\$2,600		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$340	\$340		
Total 535XXX		\$340	\$340		

Total Requirements

Net Appropriation/Total FTE Count

\$11,479	\$11,479		
\$11,479	\$11,479	0.000	0.000



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16094-NC School of Science and Mathematics

1111 1118 - General Administration

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532490	MAINT AGREEMENT-OTHER	\$320	\$320		
532821	COMPUTER/DATA PROCESS SVC	\$370	\$370		
532850	PRINT,BIND,DUPLICATE	\$1,150	\$1,150		
Total 532XXX		\$1,840	\$1,840		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533720	EDUCATIONAL SUPPLIES	\$50	\$50		
533900	OTHER MATERIALS & SUPP	\$25	\$25		
Total 533XXX		\$75	\$75		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$150	\$150		
534630	LBRRY&LRNING RESRCE COLL	\$17	\$17		
Total 534XXX		\$167	\$167		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$430	\$430		
Total 535XXX		\$430	\$430		
Total Requirements		\$2,512	\$2,512		
Net Appropriation/Total FTE Count		\$2,512	\$2,512	0.000	0.000



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16094-NC School of Science and Mathematics

1111 1120 - General Administration

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532390	REPAIRS-OTHER	\$1,200	\$1,200		
532441	MAINT AGRMT-OTHER SOFTWRE	\$800	\$800		
532590	RENT/LEASE OTHER PROPERTY	\$724	\$724		
532821	COMPUTER/DATA PROCESS SVC	\$4,900	\$4,900		
532850	PRINT,BIND,DUPLICATE	\$100	\$100		
532941	EMP EDUCATION ASSIST PROG	\$2,000	\$2,000		
Total 532XXX		\$9,724	\$9,724		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533900	OTHER MATERIALS & SUPP	\$6,500	\$6,500		
Total 533XXX		\$6,500	\$6,500		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534534	PC/PRINTER EQUIPMENT	\$66,581	\$66,581		
534711	OTHER COMPUTER SOFTWARE	(\$4,385)	(\$4,385)		
Total 534XXX		\$62,196	\$62,196		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$200	\$200		
Total 535XXX		\$200	\$200		

Total Requirements

Net Appropriation/Total FTE Count

\$78,620	\$78,620	0.000	0.000
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870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1111 1124 - General Administration

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532181	FOOD SER AGREEMENT	\$360	\$360		
532199	MISC CONTRACTUAL SERVICES	\$1,640	\$1,640		
532490	MAINT AGREEMENT-OTHER	\$400	\$400		
532821	COMPUTER/DATA PROCESS SVC	\$600	\$600		
532850	PRINT,BIND,DUPLICATE	\$3,750	\$3,750		
Total 532XXX		\$6,750	\$6,750		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$150	\$150		
533720	EDUCATIONAL SUPPLIES	\$100	\$100		
533900	OTHER MATERIALS & SUPP	\$50	\$50		
Total 533XXX		\$300	\$300		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$200	\$200		
Total 534XXX		\$200	\$200		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$750	\$750		
Total 535XXX		\$750	\$750		

Total Requirements

Net Appropriation/Total FTE Count

\$8,000	\$8,000	0.000	0.000
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870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1211 1210 - General Instruction

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532390	REPAIRS-OTHER	\$150	\$150		
Total 532XXX		\$150	\$150		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533720	EDUCATIONAL SUPPLIES	\$1,600	\$1,600		
Total 533XXX		\$1,600	\$1,600		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534539	OTHER EQUIPMENT	\$615	\$615		
Total 534XXX		\$615	\$615		
Total Requirements		\$2,365	\$2,365		
Net Appropriation/Total FTE Count		\$2,365	\$2,365	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1211 1211 - General Instruction

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532192	HONORARIUMS	\$1,000	\$1,000		
532390	REPAIRS-OTHER	\$1,071	\$1,071		
532490	MAINT AGREEMENT-OTHER	\$1,700	\$1,700		
532590	RENT/LEASE OTHER PROPERTY	\$250	\$250		
532850	PRINT,BIND,DUPLICATE	\$1,200	\$1,200		
Total 532XXX		\$5,221	\$5,221		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533720	EDUCATIONAL SUPPLIES	\$43,890	\$43,890		
Total 533XXX		\$43,890	\$43,890		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534620	TEXTBOOKS	\$21,909	\$21,909		
Total 534XXX		\$21,909	\$21,909		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535840	SERVICE & OTHER AWARDS	\$74	\$74		
Total 535XXX		\$74	\$74		

Total Requirements

Net Appropriation/Total FTE Count

\$71,094	\$71,094	0.000	0.000
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870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1211 1212 - General Instruction

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532390	REPAIRS-OTHER	\$850	\$850		
532590	RENT/LEASE OTHER PROPERTY	\$150	\$150		
532850	PRINT,BIND,DUPLICATE	\$2,000	\$2,000		
Total 532XXX		\$3,000	\$3,000		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533720	EDUCATIONAL SUPPLIES	\$3,640	\$3,640		
Total 533XXX		\$3,640	\$3,640		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534620	TEXTBOOKS	\$2,500	\$2,500		
Total 534XXX		\$2,500	\$2,500		

Total Requirements

Net Appropriation/Total FTE Count

\$9,140	\$9,140	0.000	0.000
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Detail by Fund/Cost Center
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870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1211 1213 - General Instruction

Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533720	EDUCATIONAL SUPPLIES	\$50	\$50		
Total 533XXX		\$50	\$50		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534620	TEXTBOOKS	\$3,400	\$3,400		
Total 534XXX		\$3,400	\$3,400		
Total Requirements		\$3,450	\$3,450		
Net Appropriation/Total FTE Count		\$3,450	\$3,450	0.000	0.000



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870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1211 1214 - General Instruction

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532490	MAINT AGREEMENT-OTHER	\$1,500	\$1,500		
Total 532XXX		\$1,500	\$1,500		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533720	EDUCATIONAL SUPPLIES	\$100	\$100		
Total 533XXX		\$100	\$100		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534620	TEXTBOOKS	\$5,000	\$5,000		
Total 534XXX		\$5,000	\$5,000		
Total Requirements		\$6,600	\$6,600		
Net Appropriation/Total FTE Count		\$6,600	\$6,600	0.000	0.000



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870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1211 1215 - General Instruction

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532390	REPAIRS-OTHER	\$270	\$270		
532712	TRANS AIR-OUT STATE,IN US	\$400	\$400		
532714	TRANSP-GRND - IN STATE	\$188	\$188		
532715	TRANS GRND-OUT STA,IN US	\$800	\$800		
532721	LODGING - IN STATE	\$100	\$100		
532722	LODGING-OUT STATE, IN US	\$300	\$300		
532724	MEALS - IN STATE	\$90	\$90		
532725	MEALS-OUT OF STATE,IN US	\$120	\$120		
532930	REGISTRATION FEES	\$120	\$120		
532942	OTHER EMP EDUCATIONAL EXP	\$300	\$300		
Total 532XXX		\$2,688	\$2,688		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$700	\$700		
533720	EDUCATIONAL SUPPLIES	\$200	\$200		
Total 533XXX		\$900	\$900		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$950	\$950		
534539	OTHER EQUIPMENT	\$600	\$600		
534620	TEXTBOOKS	\$7,100	\$7,100		
Total 534XXX		\$8,650	\$8,650		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$130	\$130		
535900	OTHER EXPENSES	\$50	\$50		
Total 535XXX		\$180	\$180		

Total Requirements

Net Appropriation/Total FTE Count

\$12,418	\$12,418	0.000	0.000
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Detail by Fund/Cost Center
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870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1211 1216 - General Instruction

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532390	REPAIRS-OTHER	\$19	\$19		
532490	MAINT AGREEMENT-OTHER	\$620	\$620		
532721	LODGING - IN STATE	\$50	\$50		
532930	REGISTRATION FEES	\$98	\$98		
Total 532XXX		\$787	\$787		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533720	EDUCATIONAL SUPPLIES	\$1,289	\$1,289		
Total 533XXX		\$1,289	\$1,289		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534539	OTHER EQUIPMENT	\$532	\$532		
Total 534XXX		\$532	\$532		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$170	\$170		
Total 535XXX		\$170	\$170		

Total Requirements

Net Appropriation/Total FTE Count

\$2,778	\$2,778		
\$2,778	\$2,778	0.000	0.000



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870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1211 1218 - General Instruction

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532390	REPAIRS-OTHER	\$280	\$280		
Total 532XXX		\$280	\$280		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,470	\$1,470		
533720	EDUCATIONAL SUPPLIES	\$2,050	\$2,050		
Total 533XXX		\$3,520	\$3,520		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534620	TEXTBOOKS	\$2,500	\$2,500		
534711	OTHER COMPUTER SOFTWARE	\$2,200	\$2,200		
Total 534XXX		\$4,700	\$4,700		

Total Requirements

Net Appropriation/Total FTE Count

		\$8,500	\$8,500	0.000	0.000
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Detail by Fund/Cost Center
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870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1211 1219 - General Instruction

Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533720	EDUCATIONAL SUPPLIES	\$50	\$50		
Total 533XXX		\$50	\$50		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534620	TEXTBOOKS	\$2,700	\$2,700		
Total 534XXX		\$2,700	\$2,700		
Total Requirements		\$2,750	\$2,750		
Net Appropriation/Total FTE Count		\$2,750	\$2,750	0.000	0.000



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870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1211 1220 - General Instruction

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532712	TRANS AIR-OUT STATE,IN US	\$200	\$200		
532714	TRANSP-GRND - IN STATE	\$300	\$300		
532722	LODGING-OUT STATE, IN US	\$200	\$200		
532840	POSTAGE, FREIGHT & DELIV	\$100	\$100		
532850	PRINT,BIND,DUPLICATE	\$350	\$350		
532930	REGISTRATION FEES	\$200	\$200		
Total 532XXX		\$1,350	\$1,350		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$561	\$561		
533240	CARPENTRY & HARDWARE SUPP	\$900	\$900		
533720	EDUCATIONAL SUPPLIES	(\$8,250)	(\$8,250)		
Total 533XXX		(\$6,789)	(\$6,789)		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$300	\$300		
534620	TEXTBOOKS	\$7,200	\$7,200		
Total 534XXX		\$7,500	\$7,500		
Total Requirements		\$2,061	\$2,061		
Net Appropriation/Total FTE Count		\$2,061	\$2,061	0.000	0.000



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870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1211 1221 - General Instruction

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532712	TRANS AIR-OUT STATE,IN US	\$512	\$512		
532715	TRANS GRND-OUT STA,IN US	\$400	\$400		
532721	LODGING - IN STATE	\$100	\$100		
532722	LODGING-OUT STATE, IN US	\$800	\$800		
532724	MEALS - IN STATE	\$300	\$300		
532725	MEALS-OUT OF STATE,IN US	\$100	\$100		
532850	PRINT,BIND,DUPLICATE	\$3,687	\$3,687		
532860	ADVERTISING	\$375	\$375		
532930	REGISTRATION FEES	\$300	\$300		
Total 532XXX		\$6,574	\$6,574		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$310	\$310		
533720	EDUCATIONAL SUPPLIES	\$661	\$661		
Total 533XXX		\$971	\$971		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$1,150	\$1,150		
Total 534XXX		\$1,150	\$1,150		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535900	OTHER EXPENSES	\$1,319	\$1,319		
Total 535XXX		\$1,319	\$1,319		
Total Requirements		\$10,014	\$10,014		
Net Appropriation/Total FTE Count		\$10,014	\$10,014	0.000	0.000



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870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1211 1248 - General Instruction

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532850	PRINT,BIND,DUPLICATE	\$2,380	\$2,380		
532860	ADVERTISING	\$375	\$375		
532930	REGISTRATION FEES	\$402	\$402		
Total 532XXX		\$3,157	\$3,157		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$926	\$926		
533900	OTHER MATERIALS & SUPP	\$750	\$750		
Total 533XXX		\$1,676	\$1,676		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$33	\$33		
535900	OTHER EXPENSES	\$644	\$644		
Total 535XXX		\$677	\$677		

Total Requirements

Net Appropriation/Total FTE Count

\$5,510	\$5,510	0.000	0.000
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16094-NC School of Science and Mathematics

1211 1250 - General Instruction

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	(\$13,105)	(\$13,105)		
532490	MAINT AGREEMENT-OTHER	\$780	\$780		
532712	TRANS AIR-OUT STATE,IN US	\$500	\$500		
532714	TRANSP-GRND - IN STATE	\$150	\$150		
532715	TRANS GRND-OUT STA,IN US	\$500	\$500		
532721	LODGING - IN STATE	\$100	\$100		
532722	LODGING-OUT STATE, IN US	\$400	\$400		
532724	MEALS - IN STATE	\$400	\$400		
532725	MEALS-OUT OF STATE,IN US	\$100	\$100		
532840	POSTAGE, FREIGHT & DELIV	\$280	\$280		
532850	PRINT,BIND,DUPLICATE	\$586	\$586		
532860	ADVERTISING	\$375	\$375		
Total 532XXX		(\$8,934)	(\$8,934)		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,142	\$1,142		
533720	EDUCATIONAL SUPPLIES	(\$44,928)	(\$44,928)		
533900	OTHER MATERIALS & SUPP	\$23,618	\$23,618		
Total 533XXX		(\$20,168)	(\$20,168)		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534210	BUILDING ACQUISIT COSTS	\$300	\$300		
534534	PC/PRINTER EQUIPMENT	\$5,064	\$5,064		
534620	TEXTBOOKS	\$44,653	\$44,653		
Total 534XXX		\$50,017	\$50,017		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$210	\$210		
535840	SERVICE & OTHER AWARDS	\$70	\$70		
535900	OTHER EXPENSES	\$3,300	\$3,300		
Total 535XXX		\$3,580	\$3,580		

Total Requirements

\$24,495	\$24,495
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Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
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16094-NC School of Science and Mathematics

1211 1250 - General Instruction

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434390	OTH SALES OF GDS OR PUBL	\$73,755	\$73,755		
Total 434XXX		\$73,755	\$73,755		

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437990	OTHER MISC REV-PROGRAM	(\$73,755)	(\$73,755)		
Total 437XXX		(\$73,755)	(\$73,755)		

Total Receipts **\$0** **\$0**

Net Appropriation/Total FTE Count **\$24,495** **\$24,495** **0.000** **0.000**



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16094-NC School of Science and Mathematics

1211 1260 - General Instruction

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$18,000	\$18,000		
532430	MAINT AGREEMENT-EQUIP	\$3,000	\$3,000		
532590	RENT/LEASE OTHER PROPERTY	\$12,000	\$12,000		
532725	MEALS-OUT OF STATE,IN US	\$300	\$300		
532821	COMPUTER/DATA PROCESS SVC	\$4,779	\$4,779		
532860	ADVERTISING	\$375	\$375		
Total 532XXX		\$38,454	\$38,454		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533720	EDUCATIONAL SUPPLIES	(\$62,877)	(\$62,877)		
533900	OTHER MATERIALS & SUPP	\$547	\$547		
Total 533XXX		(\$62,330)	(\$62,330)		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534534	PC/PRINTER EQUIPMENT	\$8,000	\$8,000		
534539	OTHER EQUIPMENT	\$14,348	\$14,348		
534620	TEXTBOOKS	(\$55,000)	(\$55,000)		
Total 534XXX		(\$32,652)	(\$32,652)		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535900	OTHER EXPENSES	\$193	\$193		
Total 535XXX		\$193	\$193		

Total Requirements

Net Appropriation/Total FTE Count

(\$56,335)	(\$56,335)	0.000	0.000
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16094-NC School of Science and Mathematics

1211 1280 - General Instruction

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531322	CONTR EMPL PER IRS-RECPT	\$3,900	\$3,900	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$300	\$300	0.000	0.000
Total 531XXX		\$4,200	\$4,200	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532181	FOOD SER AGREEMENT	\$8,500	\$8,500		
532192	HONORARIUMS	\$600	\$600		
532590	RENT/LEASE OTHER PROPERTY	\$50	\$50		
532731	BD/NON-EMPLOYEE TRANSP	\$5,000	\$5,000		
532732	BD/NON-EMPLOYEE SUBSIS	\$3,880	\$3,880		
532840	POSTAGE, FREIGHT & DELIV	\$70	\$70		
532850	PRINT,BIND,DUPLICATE	\$500	\$500		
Total 532XXX		\$18,600	\$18,600		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$400	\$400		
Total 533XXX		\$400	\$400		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535900	OTHER EXPENSES	\$200	\$200		
Total 535XXX		\$200	\$200		
Total Requirements		\$23,400	\$23,400		

Receipts

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435600	REGISTRATION FEES	\$23,400	\$23,400		
Total 435XXX		\$23,400	\$23,400		
Total Receipts		\$23,400	\$23,400		
Net Appropriation/Total FTE Count		\$0	\$0	0.000	0.000



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870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1311 1310 - Library Services

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532590	RENT/LEASE OTHER PROPERTY	\$100	\$100		
532821	COMPUTER/DATA PROCESS SVC	\$1,200	\$1,200		
532850	PRINT,BIND,DUPLICATE	\$119	\$119		
532930	REGISTRATION FEES	\$600	\$600		
Total 532XXX		\$2,019	\$2,019		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$50	\$50		
533900	OTHER MATERIALS & SUPP	\$1,000	\$1,000		
Total 533XXX		\$1,050	\$1,050		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534531	WAN EQUIPMENT	\$526	\$526		
534539	OTHER EQUIPMENT	\$400	\$400		
534630	LBRRY&LRNING RESRCE COLL	\$14,533	\$14,533		
534711	OTHER COMPUTER SOFTWARE	\$100	\$100		
Total 534XXX		\$15,559	\$15,559		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$6,044	\$6,044		
535840	SERVICE & OTHER AWARDS	\$956	\$956		
Total 535XXX		\$7,000	\$7,000		

Total Requirements

Net Appropriation/Total FTE Count

\$25,628	\$25,628	0.000	0.000
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Detail by Fund/Cost Center
Biennium 2013-15**

870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1311 1311 - Library Services

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532390	REPAIRS-OTHER	\$2,000	\$2,000		
Total 532XXX		\$2,000	\$2,000		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$50	\$50		
533900	OTHER MATERIALS & SUPP	\$1,000	\$1,000		
Total 533XXX		\$1,050	\$1,050		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534539	OTHER EQUIPMENT	\$1,985	\$1,985		
Total 534XXX		\$1,985	\$1,985		

Total Requirements

Net Appropriation/Total FTE Count

\$5,035	\$5,035	0.000	0.000
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**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1311 1312 - Library Services

Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534539	OTHER EQUIPMENT	\$500	\$500		
Total 534XXX		\$500	\$500		
Total Requirements		\$500	\$500		
Net Appropriation/Total FTE Count		\$500	\$500	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1311 1313 - Library Services

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532524	RENT/LEASE-GEN OFF EQUIP	\$43,492	\$43,492		
Total 532XXX		\$43,492	\$43,492		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$75	\$75		
533900	OTHER MATERIALS & SUPP	\$4,286	\$4,286		
Total 533XXX		\$4,361	\$4,361		

Total Requirements

Net Appropriation/Total FTE Count

\$47,853	\$47,853	0.000	0.000
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**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1411 1410 - Student Services

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$1,220	\$1,220		
532310	REPAIRS-BUILDINGS	\$600	\$600		
532333	REPAIRS-OTHER EQUIPMENT	\$50	\$50		
532430	MAINT AGREEMENT-EQUIP	\$200	\$200		
532850	PRINT,BIND,DUPLICATE	\$7,378	\$7,378		
532860	ADVERTISING	\$2,301	\$2,301		
Total 532XXX		\$11,749	\$11,749		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533720	EDUCATIONAL SUPPLIES	\$844	\$844		
533900	OTHER MATERIALS & SUPP	\$560	\$560		
Total 533XXX		\$1,404	\$1,404		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534549	OTHER MOTORIZED VEHICLES	\$9,830	\$9,830		
Total 534XXX		\$9,830	\$9,830		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$140	\$140		
Total 535XXX		\$140	\$140		

Total Requirements

Net Appropriation/Total FTE Count

\$23,123	\$23,123	0.000	0.000
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**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1411 1412 - Student Services

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532333	REPAIRS-OTHER EQUIPMENT	\$100	\$100		
532850	PRINT,BIND,DUPLICATE	\$1,228	\$1,228		
Total 532XXX		\$1,328	\$1,328		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$543	\$543		
533720	EDUCATIONAL SUPPLIES	\$500	\$500		
Total 533XXX		\$1,043	\$1,043		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$52	\$52		
Total 534XXX		\$52	\$52		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$145	\$145		
Total 535XXX		\$145	\$145		

Total Requirements		\$2,568	\$2,568		
Net Appropriation/Total FTE Count		\$2,568	\$2,568	0.000	0.000



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Detail by Fund/Cost Center
Biennium 2013-15**

870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1411 1413 - Student Services

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532150	ACADEMIC SERVICES	\$500	\$500		
532181	FOOD SER AGREEMENT	\$782,164	\$782,164		
532390	REPAIRS-OTHER	\$1,750	\$1,750		
532490	MAINT AGREEMENT-OTHER	\$314	\$314		
532590	RENT/LEASE OTHER PROPERTY	\$19,719	\$19,719		
532840	POSTAGE, FREIGHT & DELIV	\$65	\$65		
532850	PRINT,BIND,DUPLICATE	\$1,200	\$1,200		
532860	ADVERTISING	\$399	\$399		
532930	REGISTRATION FEES	\$268	\$268		
Total 532XXX		\$806,379	\$806,379		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533210	JANITORIAL SUPPLIES	\$8,669	\$8,669		
533240	CARPENTRY & HARDWARE SUPP	\$177	\$177		
533900	OTHER MATERIALS & SUPP	\$4,218	\$4,218		
Total 533XXX		\$13,064	\$13,064		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$1,500	\$1,500		
Total 534XXX		\$1,500	\$1,500		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$585	\$585		
535900	OTHER EXPENSES	\$500	\$500		
Total 535XXX		\$1,085	\$1,085		

Total Requirements

Net Appropriation/Total FTE Count

\$822,028	\$822,028	0.000	0.000
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**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1411 1414 - Student Services

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532132	OTHER PROVIDED MED SER	\$183,387	\$183,387		
532490	MAINT AGREEMENT-OTHER	\$180	\$180		
Total 532XXX		\$183,567	\$183,567		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$100	\$100		
533720	EDUCATIONAL SUPPLIES	\$400	\$400		
533900	OTHER MATERIALS & SUPP	\$650	\$650		
Total 533XXX		\$1,150	\$1,150		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$300	\$300		
535900	OTHER EXPENSES	\$4,200	\$4,200		
Total 535XXX		\$4,500	\$4,500		

Total Requirements

Net Appropriation/Total FTE Count

\$189,217	\$189,217		
\$189,217	\$189,217	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1411 1415 - Student Services

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532390	REPAIRS-OTHER	\$159	\$159		
532850	PRINT,BIND,DUPLICATE	\$66	\$66		
Total 532XXX		\$225	\$225		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$30	\$30		
533240	CARPENTRY & HARDWARE SUPP	\$66	\$66		
533510	CLOTHING & UNIFORMS	\$12,000	\$12,000		
533900	OTHER MATERIALS & SUPP	\$2,300	\$2,300		
Total 533XXX		\$14,396	\$14,396		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$484	\$484		
Total 534XXX		\$484	\$484		

Total Requirements

Net Appropriation/Total FTE Count

\$15,105	\$15,105	0.000	0.000
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**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1411 1416 - Student Services

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$301,223	\$301,223		
532390	REPAIRS-OTHER	\$11,500	\$11,500		
532430	MAINT AGREEMENT-EQUIP	\$1,800	\$1,800		
532490	MAINT AGREEMENT-OTHER	\$100	\$100		
532850	PRINT,BIND,DUPLICATE	\$100	\$100		
532912	MOTOR VEHICLE INSURANCE	\$6,057	\$6,057		
532919	OTHER INSURANCE	\$3,549	\$3,549		
Total 532XXX		\$324,329	\$324,329		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533130	PHOTOGRAPHIC SUPPLIES	\$140	\$140		
533310	GASOLINE	\$7,430	\$7,430		
533350	MOTOR VEH REPLCEMNT PARTS	\$3,500	\$3,500		
533510	CLOTHING & UNIFORMS	\$6,834	\$6,834		
533900	OTHER MATERIALS & SUPP	\$300	\$300		
Total 533XXX		\$18,204	\$18,204		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535900	OTHER EXPENSES	\$5,000	\$5,000		
Total 535XXX		\$5,000	\$5,000		
Total Requirements		\$347,533	\$347,533		
Net Appropriation/Total FTE Count		\$347,533	\$347,533	0.000	0.000



**Certified Budget - Original (BD307)
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870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1511 1510 - Plant Facilities

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532185	WASTE REM/RECY SER AGREEM	\$19,746	\$19,746		
532187	PEST CONTROL AGREEMENT	\$3,000	\$3,000		
532199	MISC CONTRACTUAL SERVICES	\$40,641	\$40,641		
532210	ENRG SER -ELECTRICAL	\$406,164	\$406,164		
532220	ENRG SER -NAT.GAS/PROPANE	\$463,408	\$463,408		
532230	ENRG SER -WATER & SEWER	\$100,316	\$100,316		
532241	ENRG SER -FUEL OIL	\$1,485	\$1,485		
532390	REPAIRS-OTHER	(\$15,079)	(\$15,079)		
532430	MAINT AGREEMENT-EQUIP	\$3,018	\$3,018		
532490	MAINT AGREEMENT-OTHER	\$19,900	\$19,900		
532590	RENT/LEASE OTHER PROPERTY	\$23,148	\$23,148		
532714	TRANSP-GRND - IN STATE	\$100	\$100		
532724	MEALS - IN STATE	\$500	\$500		
532850	PRINT,BIND,DUPLICATE	\$100	\$100		
532912	MOTOR VEHICLE INSURANCE	\$1,000	\$1,000		
532919	OTHER INSURANCE	\$1,581	\$1,581		
532930	REGISTRATION FEES	\$1,450	\$1,450		
532941	EMP EDUCATION ASSIST PROG	\$500	\$500		
Total 532XXX		\$1,070,978	\$1,070,978		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$15	\$15		
533150	SECURITY & SAFETY SUPP	\$6,477	\$6,477		
533210	JANITORIAL SUPPLIES	\$24,500	\$24,500		
533240	CARPENTRY & HARDWARE SUPP	\$9,925	\$9,925		
533290	OTHER FACILITY & HARDWARE	\$17,000	\$17,000		
533350	MOTOR VEH REPLCEMNT PARTS	\$1,337	\$1,337		
533510	CLOTHING & UNIFORMS	\$1,475	\$1,475		
533610	DRUG SUPPLIES	\$400	\$400		
533640	OPTICAL SUPPLIES	\$2,600	\$2,600		
533900	OTHER MATERIALS & SUPP	\$8,614	\$8,614		
Total 533XXX		\$72,343	\$72,343		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534210	BUILDING ACQUISIT COSTS	\$2,200	\$2,200		
534539	OTHER EQUIPMENT	\$9,283	\$9,283		
Total 534XXX		\$11,483	\$11,483		



**Certified Budget - Original (BD307)
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870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1511 1510 - Plant Facilities

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100		
535840	SERVICE & OTHER AWARDS	\$50	\$50		
Total 535XXX		\$150	\$150		
Total Requirements		\$1,154,954	\$1,154,954		
Net Appropriation/Total FTE Count		\$1,154,954	\$1,154,954	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1511 1512 - Plant Facilities

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532390	REPAIRS-OTHER	\$2,500	\$2,500		
532590	RENT/LEASE OTHER PROPERTY	\$2,500	\$2,500		
532714	TRANSP-GRND - IN STATE	\$50	\$50		
532941	EMP EDUCATION ASSIST PROG	\$500	\$500		
Total 532XXX		\$5,550	\$5,550		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533210	JANITORIAL SUPPLIES	\$6,999	\$6,999		
533900	OTHER MATERIALS & SUPP	\$2,500	\$2,500		
Total 533XXX		\$9,499	\$9,499		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534539	OTHER EQUIPMENT	\$400	\$400		
Total 534XXX		\$400	\$400		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535900	OTHER EXPENSES	\$6,000	\$6,000		
Total 535XXX		\$6,000	\$6,000		
Total Requirements		\$21,449	\$21,449		
Net Appropriation/Total FTE Count		\$21,449	\$21,449	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1511 1513 - Plant Facilities

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532390	REPAIRS-OTHER	\$2,500	\$2,500		
532590	RENT/LEASE OTHER PROPERTY	\$500	\$500		
532714	TRANSP-GRND - IN STATE	\$50	\$50		
Total 532XXX		\$3,050	\$3,050		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$25	\$25		
533350	MOTOR VEH REPLCEMNT PARTS	\$1,500	\$1,500		
533900	OTHER MATERIALS & SUPP	\$5,795	\$5,795		
Total 533XXX		\$7,320	\$7,320		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534539	OTHER EQUIPMENT	\$1,000	\$1,000		
Total 534XXX		\$1,000	\$1,000		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535900	OTHER EXPENSES	\$4,000	\$4,000		
Total 535XXX		\$4,000	\$4,000		
Total Requirements		\$15,370	\$15,370		
Net Appropriation/Total FTE Count		\$15,370	\$15,370	0.000	0.000



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870-North Carolina School of Science and Mathematics

16094-NC School of Science and Mathematics

1511 1514 - Plant Facilities

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532390	REPAIRS-OTHER	\$7,500	\$7,500		
532714	TRANSP-GRND - IN STATE	\$50	\$50		
Total 532XXX		\$7,550	\$7,550		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$20	\$20		
533240	CARPENTRY & HARDWARE SUPP	\$430	\$430		
533900	OTHER MATERIALS & SUPP	\$1,000	\$1,000		
Total 533XXX		\$1,450	\$1,450		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534539	OTHER EQUIPMENT	\$250	\$250		
Total 534XXX		\$250	\$250		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535900	OTHER EXPENSES	\$175	\$175		
Total 535XXX		\$175	\$175		

Total Requirements

Net Appropriation/Total FTE Count

\$9,425	\$9,425		
\$9,425	\$9,425	0.000	0.000