



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

**CAMPUS/AGENCY NAME: DHHS - Central Management and Support**

**Code: 14410**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2013-2014</b>	<b>2014-2015</b>
Total Requirements	\$143,382,031	\$145,897,230
Less Estimated Receipts	\$69,595,902	\$69,595,902
<b>Net Appropriation</b>	<b>\$73,786,129</b>	<b>\$76,301,328</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

**CAMPUS/AGENCY NAME: DHHS - Central Management - Special Fund**

**Code: 24410**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2013-2014</b>	<b>2014-2015</b>
Total Requirements	\$136,252,885	\$129,126,013
Less Estimated Receipts	\$129,436,409	\$122,309,537
<b>Change in Fund Balance</b>	<b>(\$6,816,476)</b>	<b>(\$6,816,476)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

**CAMPUS/AGENCY NAME: DHHS - Central Administration - Trust**

**Code: 64410**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2013-2014</b>	<b>2014-2015</b>
Total Requirements	\$1,758,124	\$1,758,124
Less Estimated Receipts	\$2,417,613	\$2,417,613
<b>Change in Fund Balance</b>	<b>\$659,489</b>	<b>\$659,489</b>



**Certified Budget - Original (BD307)  
Summary By Purpose  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
Requirements**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
1119	Service Support - Administration	\$6,304,193	\$6,304,193	67.000	67.000
1120	Service Support - Central Management	\$7,450,387	\$7,450,387	57.250	57.250
1121	Service Support - Controller's Office	\$17,406,830	\$17,406,830	257.000	257.000
1122	DIRM - Information System Services	\$53,218,039	\$53,908,200	200.000	200.000
1123	DIRM - Planning and Development	\$444,689	\$1,309,344	0.000	0.000
1124	NC Council on Developmental Disabilities	\$2,932,287	\$2,932,287	11.000	11.000
1125	Service Support - Medicaid Management Information System	\$442,450	\$442,450	0.000	0.000
1161	Rural Hospital - Assistance	\$929,365	\$929,365	1.500	1.500
1162	Rural Health Capacity Building	\$4,685,440	\$4,685,440	6.000	6.000
1163	Uninsured and Indigent Grants	\$5,407,473	\$5,407,473	0.000	0.000
1164	Rural Health Centers	\$4,017,474	\$4,017,474	10.000	10.000
1165	CCNC - Emergency Department	\$968,237	\$968,237	0.000	0.000
1168	Telemedicine	\$2,000,000	\$2,000,000	0.000	0.000
1320	Prescription Assistance	\$6,003,772	\$6,003,772	7.000	7.000
1371	NC Farmworker Health	\$2,162,261	\$2,162,261	6.000	6.000
1372	Community Care of NC	\$7,883,648	\$7,883,648	4.500	4.500
1373	Services for the Uninsured	\$4,141,374	\$4,141,374	3.000	3.000
1910	Reserves and Transfers	\$16,378,137	\$17,338,520	0.000	0.000
1991	Indirect Cost - Reserve	\$116,418	\$116,418	0.000	0.000
1992	Prior Year - Earned Revenue	\$489,557	\$489,557	0.000	0.000
<b>Total Requirements</b>		<b>\$143,382,031</b>	<b>\$145,897,230</b>	<b>630.250</b>	<b>630.250</b>

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
1119	Service Support - Administration	\$1,462,108	\$1,462,108
1120	Service Support - Central Management	\$1,904,666	\$1,904,666
1121	Service Support - Controller's Office	\$7,485,340	\$7,485,340
1122	DIRM - Information System Services	\$32,536,910	\$32,536,910
1123	DIRM - Planning and Development	\$396,457	\$396,457
1124	NC Council on Developmental Disabilities	\$2,794,234	\$2,794,234
1125	Service Support - Medicaid Management Information System	\$1,134	\$1,134
1126	Central Regional Maintenance - Dix	\$287,000	\$287,000
1161	Rural Hospital - Assistance	\$929,365	\$929,365
1162	Rural Health Capacity Building	\$3,073,758	\$3,073,758
1164	Rural Health Centers	\$482,551	\$482,551
1165	CCNC - Emergency Department	\$968,237	\$968,237
1320	Prescription Assistance	\$3,481,913	\$3,481,913
1371	NC Farmworker Health	\$2,159,529	\$2,159,529
1372	Community Care of NC	\$3,125,532	\$3,125,532
1373	Services for the Uninsured	\$4,048,693	\$4,048,693
1910	Reserves and Transfers	\$3,852,500	\$3,852,500



**Certified Budget - Original (BD307)  
Summary By Purpose  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
1991	Indirect Cost - Reserve	\$116,418	\$116,418		
1992	Prior Year - Earned Revenue	\$489,557	\$489,557		
<b>Total Receipts</b>		<b>\$69,595,902</b>	<b>\$69,595,902</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$73,786,129</b>	<b>\$76,301,328</b>	<b>630.250</b>	<b>630.250</b>



**Certified Budget - Original (BD307)  
Summary By Purpose  
Biennium 2013-15**

**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund  
Requirements**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
2411	DIRM - IT NC FAST	\$60,431,900	\$61,296,555	125.000	125.000
2413	Medicaid Management Information Systems	\$75,659,227	\$67,667,700	62.000	62.000
2419	Business Electronic Access Management	\$161,758	\$161,758	2.000	2.000
<b>Total Requirements</b>		<b>\$136,252,885</b>	<b>\$129,126,013</b>	<b>189.000</b>	<b>189.000</b>

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
2411	DIRM - IT NC FAST	\$53,615,665	\$54,480,320
2413	Medicaid Management Information Systems	\$75,659,227	\$67,667,700
2419	Business Electronic Access Management	\$161,517	\$161,517
<b>Total Receipts</b>		<b>\$129,436,409</b>	<b>\$122,309,537</b>

<b>Change in Fund Balance/Total FTE Count</b>	<b>(\$6,816,476)</b>	<b>(\$6,816,476)</b>	<b>189.000</b>	<b>189.000</b>
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**Certified Budget - Original (BD307)  
Summary By Purpose  
Biennium 2013-15**

**200-Division of Central Management and Support  
64410-DHHS - Central Administration - Trust  
Requirements**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
6402	Physicians Loan Repayment	\$1,465,172	\$1,465,172	0.000	0.000
6403	Synthroid Settlement Funds	\$292,952	\$292,952	0.000	0.000
<b>Total Requirements</b>		<b>\$1,758,124</b>	<b>\$1,758,124</b>	<b>0.000</b>	<b>0.000</b>

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
6402	Physicians Loan Repayment	\$2,124,661	\$2,124,661
6403	Synthroid Settlement Funds	\$292,952	\$292,952
<b>Total Receipts</b>		<b>\$2,417,613</b>	<b>\$2,417,613</b>

<b>Change in Fund Balance/Total FTE Count</b>	<b>\$659,489</b>	<b>\$659,489</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
Requirements**

**PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531141	SEC/COUNCIL OF ST SAL-APP	\$120,363	\$120,363	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$702,949	\$702,949	9.000	9.000
531212	SPA-REG SALARIES-RECPT	\$1,271,731	\$1,271,731	22.000	22.000
531213	SPA-REG SALARIES-UNDESIG	\$33,812,090	\$33,812,090	573.250	573.250
531222	SPA TIME LIMITEDSAL-REC	\$314,710	\$314,710	5.000	5.000
531223	SPA TIME LIMITED SAL-UNDE	\$1,596,677	\$1,596,677	20.000	20.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$22,057	\$22,057	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$9,297	\$9,297	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$580,334	\$580,334	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$77,319	\$77,319	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$125,841	\$125,841	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$2,739,991	\$2,739,991	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$155,218	\$155,218	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$231,478	\$231,478	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$5,022,084	\$5,022,084	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$68,686	\$68,686	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$160,683	\$160,683	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$3,129,046	\$3,129,046	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$3,761	\$3,761	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$10,805	\$10,805	0.000	0.000
531625	ST DISABIL-UNDESIG/UNIV	\$12,000	\$12,000	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$974	\$974	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$5,680	\$5,680	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$50,173,774</b>	<b>\$50,173,774</b>	<b>630.250</b>	<b>630.250</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532110	LEGAL SERVICES	\$320,800	\$320,800
532120	FINAN/AUDIT SERVICES	\$800,907	\$800,907
532140	OTH INFORMATION TECH SVCS	\$7,634,455	\$7,634,455
532143	LAN SUPPORT SERVICES	\$83,461	\$83,461
532147	IT SEAT MANAGEMENT SVC	\$238,288	\$238,288
532170	ADMIN SERVICES	\$357,718	\$357,718
532181	FOOD SER AGREEMENT	\$362	\$362
532184	JANITORIAL SER AGREEMENT	\$2,500	\$2,500
532185	WASTE REM/RECY SER AGREEM	\$13,300	\$13,300
532199	MISC CONTRACTUAL SERVICES	\$680,790	\$680,790
532210	ENRG SER -ELECTRICAL	\$13,678	\$13,678
532220	ENRG SER -NAT.GAS/PROPANE	\$1,668	\$1,668
532230	ENRG SER -WATER & SEWER	\$676	\$676





**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532310	REPAIRS-BUILDINGS	\$2,556	\$2,556
532331	REPAIRS-MOTOR VEHICLES	\$1,175	\$1,175
532332	REPAIRS-OTH COMPUTER EQP	\$2,665	\$2,665
532333	REPAIRS-OTHER EQUIPMENT	\$3,385	\$3,385
532420	MAINT AGREEMNT-OTH STRUCT	\$2,300	\$2,300
532430	MAINT AGREEMENT-EQUIP	\$77,511	\$77,511
532441	MAINT AGRMT-OTHER SOFTWARE	\$58,578	\$58,578
532443	MAINT AGRMT-OTHER DP EQP	\$1,609	\$1,609
532446	MAINT AGREE-LAN EQUIP	\$9,305	\$9,305
532447	MAINT AGREE-PC/PRINTER	\$381,055	\$381,055
532448	MAINT AGREE-PC SOFTWARE	\$442,529	\$442,529
532449	MAINT AGREE-SERVER SOFTWR	\$457,651	\$457,651
532490	MAINT AGREEMENT-OTHER	\$6,680	\$6,680
532512	RENT/LEASE-BLDINGS/OFFICE	\$331,558	\$331,558
532513	RENT/LEASE-OTH FACILITIES	\$87,727	\$87,727
532521	RENT/LEASE-MOTOR VEHICLES	\$87,346	\$87,346
532523	RENT/LEASE-VOICE COMM EQU	\$6,168	\$6,168
532524	RENT/LEASE-GEN OFF EQUIP	\$1,821	\$1,821
532531	RENT/LEASE-WAN EQUIP	\$300	\$300
532711	TRANSP AIR - IN STATE	\$4,035	\$4,035
532712	TRANSP AIR-OUT STATE,IN US	\$40,016	\$40,016
532714	TRANSP-GRND - IN STATE	\$82,451	\$82,451
532715	TRANSP GRND-OUT STA,IN US	\$13,259	\$13,259
532717	TRANSP OTHER - IN STATE	\$8,846	\$8,846
532718	TRANSP OTH-OUTSTATE, IN US	\$2,561	\$2,561
532721	LODGING - IN STATE	\$91,153	\$91,153
532722	LODGING-OUT STATE, IN US	\$46,015	\$46,015
532724	MEALS - IN STATE	\$55,521	\$55,521
532725	MEALS-OUT OF STATE,IN US	\$20,153	\$20,153
532727	MISC - IN STATE	\$10,031	\$10,031
532728	MISC - OUT STATE, IN US	\$4,208	\$4,208
532731	BD/NON-EMPLOYEE TRANSP	\$89,785	\$89,785
532732	BD/NON-EMPLOYEE SUBSIS	\$106,722	\$106,722
532810	BUNDLED VOICE/DATA	\$200	\$200
532811	TELEPHONE SERVICE	\$339,643	\$339,643
532812	TELECOMMUN DATA CHRG	\$490,260	\$490,260
532813	TELECONFERENCE CHARGES	\$530	\$530
532814	CELLULAR PHONE SERVICES	\$24,349	\$24,349
532815	EMAIL AND CALENDARING	\$1,745,646	\$1,745,646
532817	INTERNET SERV PROV CHARGE	\$2,110	\$2,110
532821	COMPUTER/DATA PROCESS SVC	\$16,628,691	\$16,628,691



**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
Requirements**

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532822	MANAGED LAN SVC CHARGE	\$2,623,683	\$2,623,683
532840	POSTAGE, FREIGHT & DELIV	\$534,149	\$534,149
532850	PRINT,BIND,DUPLICATE	\$80,885	\$80,885
532860	ADVERTISING	\$18,676	\$18,676
532912	MOTOR VEHICLE INSURANCE	\$593	\$593
532913	LIABILITY INSURANCE	\$38,344	\$38,344
532920	BONDING	\$47	\$47
532930	REGISTRATION FEES	\$83,274	\$83,274
532941	EMP EDUCATION ASSIST PROG	\$8,009	\$8,009
532942	OTHER EMP EDUCATIONAL EXP	\$2,512	\$2,512
<b>Total PURCHASED SERVICES</b>		<b>\$35,306,879</b>	<b>\$35,306,879</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$171,869	\$171,869
533120	DATA PROCESSING SUPPLIES	\$529,203	\$529,203
533130	PHOTOGRAPHIC SUPPLIES	\$4,524	\$4,524
533210	JANITORIAL SUPPLIES	\$112	\$112
533310	GASOLINE	\$2,008	\$2,008
533320	DIESEL FUEL	\$2,880	\$2,880
533350	MOTOR VEH REPLCEMNT PARTS	\$2,012	\$2,012
533610	DRUG SUPPLIES	\$30,000	\$30,000
533720	EDUCATIONAL SUPPLIES	\$7,832	\$7,832
533900	OTHER MATERIALS & SUPP	\$1,186	\$1,186
<b>Total SUPPLIES</b>		<b>\$751,626</b>	<b>\$751,626</b>

**PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$19,200	\$19,200
534521	OFFICE EQUIPMENT	\$15,784	\$15,784
534528	EQUIP-VOICE COMMUNICATION	\$1,064	\$1,064
534530	OTHER DP EQUIPMENT	\$1,099	\$1,099
534533	LAN EQUIPMENT	\$57,588	\$57,588
534534	PC/PRINTER EQUIPMENT	\$27,750	\$27,750
534535	SERVER EQUIPMENT	\$134,877	\$134,877
534539	OTHER EQUIPMENT	\$32,022	\$32,022
534620	TEXTBOOKS	\$206	\$206
534630	LBRRY&LRNING RESRCE COLL	\$2,453	\$2,453
534711	OTHER COMPUTER SOFTWARE	\$2,750	\$2,750



**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
Requirements**

**PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534712	WAN COMPUTER SOFTWARE	\$850	\$850
534713	PC SOFTWARE	\$239,646	\$239,646
534714	SERVER SOFTWARE	\$28,862	\$28,862
<b>Total PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$564,151</b>	<b>\$564,151</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535112	TORT CLAIMS	\$900	\$900
535120	LICENSES & PERMIT COSTS	\$1,300	\$1,300
535830	MEMBERSHIP DUES&SUBSCRIPT	\$233,875	\$233,875
535840	SERVICE & OTHER AWARDS	\$2,293	\$2,293
535890	OTHER ADMIN EXPENSE	\$12,602	\$12,602
535900	OTHER EXPENSES	\$1,348	\$1,348
535960	ELECTRONIC PAYMT PROC FEE	\$234,362	\$234,362
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$486,680</b>	<b>\$486,680</b>

**AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536410	OPERATIONAL SUBSIDY	\$58,569	\$58,569
536455	MIGRANT GRANTS	\$551,650	\$551,650
536460	HOSPITAL FLEXIBITY GRANT	\$150,000	\$150,000
536466	COMMUNITY HEALTH CTR GRNT	\$400,000	\$400,000
536920	AID TO EDUCATIONAL INSTIT	\$375,490	\$375,490
536988	TELEPSYCHIARTY PROGRAM	\$2,000,000	\$2,000,000
536989	OTHER CONTRACT/GRANTS	\$4,986,550	\$4,986,550
536E10	NGO-OPERATIONAL SUBSIDY	\$2,636,674	\$2,636,674
536E20	NGO-AID FOR CLINIC CONSTR	\$350,000	\$350,000
536E50	NGO-PHYSLOAN REPMT PROJ-S	\$2,500,000	\$2,500,000
536E55	NGO-MIGRANT GRANTS	\$951,808	\$951,808
536E60	NGO-HOSPITAL FLEXIBILITY	\$320,858	\$320,858
536E66	COMMUNITY HEALTH CTR NGO	\$5,007,473	\$5,007,473
536E70	NGO-DDSA NON-GOV UNITS	\$879,950	\$879,950
536E90	NGO-NCFAHP GRANTS	\$50,000	\$50,000
536J23	NGO-CKMEDS THRU DPH TRNF	\$1,590,378	\$1,590,378
536J24	NGO-MAP THRU DPH TRANSFR	\$1,704,033	\$1,704,033
536J25	NGO-TELEHEALTH NTWK DEMO	\$300,000	\$300,000
536J30	NGO-NC HEALTH NET GRANT	\$4,800,000	\$4,800,000
536J87	NGO NC MED ASSIST GRANT	\$400,000	\$400,000
536J89	NGO-OTHER CONTRACTS/GRANT	\$4,092,667	\$4,092,667



**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
Requirements**

**AID AND PUBLIC ASSISTANCE**

<b>Total AID AND PUBLIC ASSISTANCE</b>	<b>\$34,106,100</b>	<b>\$34,106,100</b>
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**RESERVES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537101	AGENCY RESERVE	\$3,834,275	\$9,394,658	0.000	0.000
537108	SUPP SHORT TRM ASS FOR GH	\$4,600,000		0.000	0.000
537115	BUD REDUC-NON-PROFIT REDU	(\$5,000,000)	(\$5,000,000)	0.000	0.000
537118	NCFAST O & M	\$3,005,366	\$3,695,527	0.000	0.000
537126	DHHS COM BG NON-PROFITS-R	\$9,529,134	\$9,529,134	0.000	0.000
537127	DHHS COM BG NON-PROFIT-NR	\$317,400	\$317,400	0.000	0.000
537128	SSBG DHHS COMP BG NON PRO	\$3,852,500	\$3,852,500	0.000	0.000
537141	RESERVE FOR NC FAST		\$864,655	0.000	0.000
537165	RESERVE-DEPT.WIDE REDUCTI	(\$755,172)	(\$755,172)	0.000	0.000
<b>Total RESERVES</b>		<b>\$19,383,503</b>	<b>\$21,898,702</b>	<b>0.000</b>	<b>0.000</b>

**INTRA-GOVERNMENTAL TRANSFERS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53819G	TRANSFER TO B/C 14160	\$45,559	\$45,559
5381D1	TR TO 14410-CENTRAL AMD	\$560,416	\$560,416
5381D3	TRANSFER TO B/C 64410	\$1,499,977	\$1,499,977
5381DJ	TRANSFER TO B/C 24410	\$503,366	\$503,366
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$2,609,318</b>	<b>\$2,609,318</b>

<b>Total Requirements</b>	<b>\$143,382,031</b>	<b>\$145,897,230</b>
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**Receipts**

**GRANTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432203	LOCAL INKIND MATCH	\$427,202	\$427,202
432206	LOCAL RECEIPTS	\$92,570	\$92,570
432420	NC FOUND ADV HEALTH PROG	\$25,000	\$25,000
432430	BCBSNC FOUNDATION GRANT	\$180,366	\$180,366
432520	DOI-FED-EXCHANGE PROGRAM	\$310,748	\$310,748
<b>Total GRANTS</b>		<b>\$1,035,886</b>	<b>\$1,035,886</b>

**SALES,SERVICE & RENTALS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434150	FOOD & VENDING SVC	\$15,173	\$15,173
434320	SALE OF SURPLUS PROPERTY	\$75	\$75
434410	RENTAL OF REAL PROPERTY	\$13,800	\$13,800



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support**

**Receipts**

**SALES,SERVICE & RENTALS**

<b>Total SALES,SERVICE &amp; RENTALS</b>	<b>\$29,048</b>	<b>\$29,048</b>
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**MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
437993	ELECTRON/DIGITAL TRAN FEE	\$449,362	\$449,362
<b>Total MISCELLANEOUS</b>		<b>\$449,362</b>	<b>\$449,362</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
438100	INTRA-AGENCY TRANSFERS	\$161,799	\$161,799
43819H	DHHS GRANT AGRICULTURE	\$50,478	\$50,478
4381C1	TRF FROM PUBLIC HEALTH	\$5,286,788	\$5,286,788
4381C2	TRF FR PH - 24430	\$81,302	\$81,302
4381D1	TRF FROM 14410	\$560,416	\$560,416
4381D3	TR FR CENTRAL ADMIN-64410	\$2,092,952	\$2,092,952
4381DJ	TFR FROM 24410	\$22,795	\$22,795
4381E1	TRANS. FM B/C 14411 AGING	\$812	\$812
4381F1	TRF FROM CHILD DEVELOP.	\$50,055	\$50,055
4381J1	TR FR DSS-14440	\$230,451	\$230,451
4381K1	TRF FROM B/C 14445	\$14,200,000	\$14,200,000
4381LA	TRF FR B/C 67425-DSB/DHH	\$105,014	\$105,014
4381N1	TRANS. FM B/C 14480 DVR	\$37,019	\$37,019
4381P1	TRF FROM MENTAL HEALTH	\$39,985	\$39,985
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$22,919,866</b>	<b>\$22,919,866</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$593,809	\$593,809
53881J	IL/OLDER BLIND FORMULA	\$1,451	\$1,451
53881Y	REG AMB RPT&TRK-IMP SFTY	\$297,710	\$297,710
538820	DEV DISABILITIES SUP	\$2,370,024	\$2,370,024
53882H	CHILD CARE&DEV FUND/DISC	\$775,000	\$775,000
53883B	Medicare	\$48,849	\$48,849
53883C	CLINICAL LAB INSPECT.ACT	\$14	\$14
538841	COOP AGMT PRIM CARE SVC	\$516,630	\$516,630
538842	STATE OFFICE OF RURAL HEA	\$186,976	\$186,976
538845	MIGRANT HEALTH PROGRAMS	\$1,720,873	\$1,720,873
538849	RURAL HOSPITAL FLEX PROG	\$622,075	\$622,075
53884B	TIII SPECIAL PROGRAMS	\$42,235	\$42,235
53884C	TIII CONGREGATE MEALS	\$21,488	\$21,488



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884D	TIII HOME DELIVERED MEALS	\$7,240	\$7,240
53884K	TITLE V SENIOR EMPLOY DOL	\$5,386	\$5,386
53884V	TIII E FAM CAREGIVER SUP	\$1,416	\$1,416
53885A	COMMUNITY MH BLOCK GRANT	(\$791)	(\$791)
53885C	INFANT & TODDLERS GRANT	\$31,032	\$31,032
53885Y	DASIS	\$20	\$20
538860	WAP-ENERGY	\$97	\$97
538863	SMALL RURAL HOSPITAL PRG	\$307,290	\$307,290
53886A	HLTH STAND QUALITY BUREAU	\$85,308	\$85,308
53886C	DMA ADMIN & TRNG	\$8,003,359	\$8,003,359
53886D	CHIPS	\$174,024	\$174,024
53886K	MH DEC SUPPPORT DATA W/H	\$5	\$5
53886U	HIT EHR ADMIN PYMTS	\$150,321	\$150,321
53887E	TITLE IV-D/CHILD SUPPORT	\$8,454,517	\$8,454,517
53887F	CHILD WELFARE SERVICES	\$187,223	\$187,223
53887G	FAMILY PRESERVATIOIN	\$40,468	\$40,468
53887J	REFUGEE CASH& MEDICAL	\$106,965	\$106,965
53887K	IV-E FOSTER CARE	\$254,678	\$254,678
53887L	Adoption Assistance	\$154,632	\$154,632
53887M	Disability Determ.	\$1,434,932	\$1,434,932
53887N	IV-E INDEPENDENT LIVING	\$10,038	\$10,038
53887P	LOW INCOME ENERGY	\$430,866	\$430,866
53887Q	SOCIAL SVCS BLOCK GRANT	\$3,980,231	\$3,980,231
53887W	Child Abuse & Svc Prog	\$14,983	\$14,983
53887Z	Refugee Social Services	\$1,893	\$1,893
53888C	Food Stamp USDA	\$2,009,565	\$2,009,565
53888K	TANF	\$34,042	\$34,042
53889A	Basic Support Program	\$1,654,581	\$1,654,581
5388AB	CH/ADULT CARE FOOD PROG	\$151,708	\$151,708
5388AD	STATE ADMIN EXPENSE	\$402,890	\$402,890
5388AJ	IMMUNIZATION PROGRAM	\$56,594	\$56,594
5388AK	TITLE X FAMILY PLANNING	\$13,679	\$13,679
5388AM	SYS DEV FOR CHILD/ADOL	\$395	\$395
5388AN	CAP BLDG PROJ PREV DIS	\$20	\$20
5388AS	SURV HAZ SUBS EMERG EV	\$47	\$47
5388BB	STD ACC PREV CAMPAIGN	\$19,729	\$19,729
5388BC	HIV PREVENTION PROJ	\$18,143	\$18,143
5388BD	TB CONTROL & AIDS	\$127	\$127
5388BE	HIV/AIDS SURVEILLANCE	\$8,696	\$8,696
5388BJ	PREG RISK MONITOR SYS	\$67	\$67
5388BN	STATE-BASED DIABETES	\$178	\$178



**Certified Budget - Original (BD307)  
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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
5388BS	HIV CARE GRANT	\$3,949	\$3,949		
5388BU	HOPWA/FORMULA GRT	\$41	\$41		
5388CB	WIC ADMIN	\$2,312,983	\$2,312,983		
5388CC	PFIESTERIA-REL ILLNESS	\$134	\$134		
5388CE	HEALTHY ST/BABY LOVE +	\$649	\$649		
5388CM	CARDIOVASOULAR DIS. PREV.	\$3,175	\$3,175		
5388CR	CDC BIOTERRORISM PREPARE	\$191,204	\$191,204		
5388CS	HS/TRAID BABY LOVE	\$825	\$825		
5388CU	MINORITY HIV/AIDS DEMO GR	\$12	\$12		
5388CW	EPI & LAB CAP INFEC DIS	\$503	\$503		
5388DA	NORTHEAST BABY LOVE PLUS	\$29	\$29		
5388DC	CORE STATE INJURY SURV.	\$41	\$41		
5388DW	CACFP AUDIT & SFSP SAE	\$63,877	\$63,877		
5388EE	PROG PREVENT FIRE RELATED	\$8	\$8		
5388EK	NAT CANCER PREV/CONTROL	\$7,474	\$7,474		
5388EM	INFO MGT PLANNING & ANALY	\$38	\$38		
5388EP	CHRONIC DISEASE PREVENTIO	\$1,906	\$1,906		
5388HK	STATE HLTH ACCESS PROG	\$4,002,733	\$4,002,733		
5388HN	H1N1 GRANT	\$419	\$419		
5388KT	NC ALT NON-EMER PROV PROG	\$968,237	\$968,237		
5388NN	MONEY FOLLOWS PERSON	(\$103)	(\$103)		
5388QJ	CHIPRA QUALITY DEMO GRANT	\$2,195,849	\$2,195,849		
5388WA	NC WISEWMN CARDIO DIS SCN	\$4,029	\$4,029		
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$45,161,740</b>	<b>\$45,161,740</b>		
<b>Total Receipts</b>		<b>\$69,595,902</b>	<b>\$69,595,902</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$73,786,129</b>	<b>\$76,301,328</b>	<b>630.250</b>	<b>630.250</b>



**Certified Budget - Original (BD307)  
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**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund  
Requirements**

**PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$3,234,576	\$3,234,576	42.000	42.000
531223	SPA TIME LIMITED SAL-UNDE	\$11,854,519	\$11,854,519	147.000	147.000
531313	REG(N S) TEMP WAGES-UNDES	\$300,684	\$300,684	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$17,482	\$17,482	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$1,147,173	\$1,147,173	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$1,959,635	\$1,959,635	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$1,004,578	\$1,004,578	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$19,518,647</b>	<b>\$19,518,647</b>	<b>189.000</b>	<b>189.000</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532110	LEGAL SERVICES	\$146,030	\$146,030
532140	OTH INFORMATION TECH SVCS	\$105,744,372	\$97,752,845
532143	LAN SUPPORT SERVICES	\$200,004	\$200,004
532147	IT SEAT MANAGEMENT SVC	\$5,000	\$5,000
532170	ADMIN SERVICES	\$3,364,325	\$3,364,325
532185	WASTE REM/RECY SER AGREEM	\$913	\$913
532310	REPAIRS-BUILDINGS	\$1,119	\$1,119
532430	MAINT AGREEMENT-EQUIP	\$6,592	\$6,592
532443	MAINT AGRMT-OTHER DP EQP	\$10,000	\$10,000
532449	MAINT AGREE-SERVER SOFTWR	\$500,801	\$500,801
532512	RENT/LEASE-BLDINGS/OFFICE	\$857,620	\$857,620
532712	TRANS AIR-OUT STATE,IN US	\$8,683	\$8,683
532714	TRANSP-GRND - IN STATE	\$254,856	\$254,856
532715	TRANS GRND-OUT STA,IN US	\$1,250	\$1,250
532717	TRANSP OTHER - IN STATE	\$3,547	\$3,547
532718	TRANS OTH-OUTSTATE, IN US	\$500	\$500
532721	LODGING - IN STATE	\$750,211	\$750,211
532722	LODGING-OUT STATE, IN US	\$10,500	\$10,500
532724	MEALS - IN STATE	\$250,146	\$250,146
532725	MEALS-OUT OF STATE,IN US	\$3,418	\$3,418
532727	MISC - IN STATE	\$1,063	\$1,063
532731	BD/NON-EMPLOYEE TRANSP	\$574,250	\$574,250
532732	BD/NON-EMPLOYEE SUBSIS	\$573,750	\$573,750
532811	TELEPHONE SERVICE	\$91,000	\$91,000
532812	TELECOMMUN DATA CHRNG	\$56,190	\$56,190
532814	CELLULAR PHONE SERVICES	\$25,000	\$25,000
532815	EMAIL AND CALENDARING	\$19,800	\$19,800
532821	COMPUTER/DATA PROCESS SVC	\$1,509,995	\$1,509,995
532822	MANAGED LAN SVC CHARGE	\$657,832	\$657,832





**Certified Budget - Original (BD307)  
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**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund  
Requirements**

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532840	POSTAGE, FREIGHT & DELIV	\$104,601	\$104,601
532850	PRINT,BIND,DUPLICATE	\$5,000	\$5,000
532930	REGISTRATION FEES	\$4,547	\$4,547
532941	EMP EDUCATION ASSIST PROG	\$447	\$447
532942	OTHER EMP EDUCATIONAL EXP	\$676	\$676
<b>Total PURCHASED SERVICES</b>		<b>\$115,744,038</b>	<b>\$107,752,511</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$24,500	\$24,500
533120	DATA PROCESSING SUPPLIES	\$25,500	\$25,500
533720	EDUCATIONAL SUPPLIES	\$1,250	\$1,250
<b>Total SUPPLIES</b>		<b>\$51,250</b>	<b>\$51,250</b>

**PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$9,000	\$9,000
534521	OFFICE EQUIPMENT	\$7,110	\$7,110
534528	EQUIP-VOICE COMMUNICATION	\$6,000	\$6,000
534533	LAN EQUIPMENT	\$28,462	\$28,462
534534	PC/PRINTER EQUIPMENT	\$350,000	\$350,000
534535	SERVER EQUIPMENT	\$55,000	\$55,000
534539	OTHER EQUIPMENT	\$250,000	\$250,000
534713	PC SOFTWARE	\$72,500	\$72,500
534714	SERVER SOFTWARE	\$102,917	\$102,917
<b>Total PROPERTY,PLANT &amp; EQUIPMENT</b>		<b>\$880,989</b>	<b>\$880,989</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,500	\$2,500
535890	OTHER ADMIN EXPENSE	\$19,042	\$19,042
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$21,542</b>	<b>\$21,542</b>

**RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537141	RESERVE FOR NC FAST	\$0	\$864,655	0.000	0.000
537177	MMIS IMPLEMENTATION RESER	\$13,623	\$13,623	0.000	0.000



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**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund  
Requirements**

**RESERVES**

<b>Total RESERVES</b>	<b>\$13,623</b>	<b>\$878,278</b>	<b>0.000</b>	<b>0.000</b>
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**INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5381D1	TR TO 14410-CENTRAL AMD	\$22,796	\$22,796
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$22,796</b>	<b>\$22,796</b>

<b>Total Requirements</b>	<b>\$136,252,885</b>	<b>\$129,126,013</b>
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**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
438100	INTRA-AGENCY TRANSFERS	\$9,658,152	\$2,531,280
4381D1	TRF FROM 14410	\$503,063	\$503,063
4381DJ	TFR FROM 24410	\$303	\$303
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$10,161,518</b>	<b>\$3,034,646</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$35,785	\$35,785
53886C	DMA ADMIN & TRNG	\$118,073,946	\$118,073,946
53888C	Food Stamp USDA	\$1,039,428	\$1,039,428
53889A	Basic Support Program	\$125,732	\$125,732
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$119,274,891</b>	<b>\$119,274,891</b>

<b>Total Receipts</b>	<b>\$129,436,409</b>	<b>\$122,309,537</b>
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<b>Change in Fund Balance/Total FTE Count</b>	<b>(\$6,816,476)</b>	<b>(\$6,816,476)</b>	<b>189.000</b>	<b>189.000</b>
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**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
64410-DHHS - Central Administration - Trust  
Requirements**

**INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5381D1	TR TO 14410-CENTRAL AMD	\$1,758,124	\$1,758,124
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$1,758,124</b>	<b>\$1,758,124</b>
<b>Total Requirements</b>		<b>\$1,758,124</b>	<b>\$1,758,124</b>

**Receipts**

**MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
437990	OTHER MISC REV-PROGRAM	\$292,952	\$292,952
<b>Total MISCELLANEOUS</b>		<b>\$292,952</b>	<b>\$292,952</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
4381D1	TRF FROM 14410	\$2,124,661	\$2,124,661
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$2,124,661</b>	<b>\$2,124,661</b>
<b>Total Receipts</b>		<b>\$2,417,613</b>	<b>\$2,417,613</b>

<b>Change in Fund Balance/Total FTE Count</b>	<b>\$659,489</b>	<b>\$659,489</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1119-Service Support - Administration  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$44,890	\$44,890	0.500	0.500
531212	SPA-REG SALARIES-RECPT	\$44,890	\$44,890	0.500	0.500
531213	SPA-REG SALARIES-UNDESIG	\$4,066,147	\$4,066,147	65.000	65.000
531223	SPA TIME LIMITED SAL-UNDE	\$85,008	\$85,008	1.000	1.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$12,485	\$12,485	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$121,717	\$121,717	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$9,059	\$9,059	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,393	\$3,393	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$326,001	\$326,001	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$12,006	\$12,006	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$6,312	\$6,312	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$605,425	\$605,425	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$23,653	\$23,653	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$2,596	\$2,596	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$358,788	\$358,788	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$261	\$261	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$4,757	\$4,757	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$5,727,388</b>	<b>\$5,727,388</b>	<b>67.000</b>	<b>67.000</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532110	LEGAL SERVICES	\$90,342	\$90,342
532120	FINAN/AUDIT SERVICES	\$81,302	\$81,302
532181	FOOD SER AGREEMENT	\$212	\$212
532185	WASTE REM/RECY SER AGREEM	\$100	\$100
532310	REPAIRS-BUILDINGS	\$306	\$306
532332	REPAIRS-OTH COMPUTER EQP	\$2,028	\$2,028
532333	REPAIRS-OTHER EQUIPMENT	\$300	\$300
532430	MAINT AGREEMENT-EQUIP	\$5,622	\$5,622
532447	MAINT AGREE-PC/PRINTER	\$100	\$100
532448	MAINT AGREE-PC SOFTWARE	\$3,100	\$3,100
532490	MAINT AGREEMENT-OTHER	\$1,284	\$1,284
532512	RENT/LEASE-BLDINGS/OFFICE	\$153,724	\$153,724
532513	RENT/LEASE-OTH FACILITIES	\$1,400	\$1,400
532521	RENT/LEASE-MOTOR VEHICLES	\$1,979	\$1,979
532524	RENT/LEASE-GEN OFF EQUIP	\$75	\$75
532712	TRANS AIR-OUT STATE,IN US	\$1,692	\$1,692
532714	TRANSP-GRND - IN STATE	\$8,645	\$8,645
532715	TRANS GRND-OUT STA,IN US	\$1,739	\$1,739



**Certified Budget - Original (BD307)  
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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1119-Service Support - Administration  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532717	TRANSP OTHER - IN STATE	\$225	\$225
532721	LODGING - IN STATE	\$4,713	\$4,713
532722	LODGING-OUT STATE, IN US	\$3,574	\$3,574
532724	MEALS - IN STATE	\$3,430	\$3,430
532725	MEALS-OUT OF STATE,IN US	\$2,499	\$2,499
532727	MISC - IN STATE	\$545	\$545
532728	MISC - OUT STATE, IN US	\$81	\$81
532731	BD/NON-EMPLOYEE TRANSP	\$90	\$90
532732	BD/NON-EMPLOYEE SUBSIS	\$176	\$176
532811	TELEPHONE SERVICE	\$26,361	\$26,361
532812	TELECOMMUN DATA CHRГ	\$13,320	\$13,320
532814	CELLULAR PHONE SERVICES	\$3,095	\$3,095
532840	POSTAGE, FREIGHT & DELIV	\$27,747	\$27,747
532850	PRINT,BIND,DUPLICATE	\$6,942	\$6,942
532860	ADVERTISING	\$18,095	\$18,095
532913	LIABILITY INSURANCE	\$38,344	\$38,344
532920	BONDING	\$47	\$47
532930	REGISTRATION FEES	\$10,079	\$10,079
532941	EMP EDUCATION ASSIST PROG	\$776	\$776
532942	OTHER EMP EDUCATIONAL EXP	\$1,007	\$1,007
<b>Total PURCHASED SERVICES</b>		<b>\$515,096</b>	<b>\$515,096</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$26,072	\$26,072
533720	EDUCATIONAL SUPPLIES	\$6,682	\$6,682
533900	OTHER MATERIALS & SUPP	\$50	\$50
<b>Total SUPPLIES</b>		<b>\$32,804</b>	<b>\$32,804</b>

**PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$1,153	\$1,153
534521	OFFICE EQUIPMENT	\$5,121	\$5,121
534534	PC/PRINTER EQUIPMENT	\$3,300	\$3,300
534630	LBRRY&LRNING RESRCE COLL	\$1,053	\$1,053
534713	PC SOFTWARE	\$3,500	\$3,500
534714	SERVER SOFTWARE	\$915	\$915
<b>Total PROPERTY,PLANT &amp; EQUIPMENT</b>		<b>\$15,042</b>	<b>\$15,042</b>

**OTHER EXPENSES AND ADJUSTMENTS**



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1119-Service Support - Administration  
Requirements  
OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$11,779	\$11,779
535840	SERVICE & OTHER AWARDS	\$1,637	\$1,637
535890	OTHER ADMIN EXPENSE	\$267	\$267
535900	OTHER EXPENSES	\$180	\$180
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$13,863</b>	<b>\$13,863</b>
<b>Total Requirements</b>		<b>\$6,304,193</b>	<b>\$6,304,193</b>

**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
438100	INTRA-AGENCY TRANSFERS	\$161,799	\$161,799
4381C2	TRF FR PH - 24430	\$81,302	\$81,302
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$243,101</b>	<b>\$243,101</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$44,547	\$44,547
53883B	Medicare	\$6,806	\$6,806
53884B	TIII SPECIAL PROGRAMS	\$9,504	\$9,504
53884C	TIII CONGREGATE MEALS	\$5,502	\$5,502
53884D	TIII HOME DELIVERED MEALS	\$948	\$948
53884K	TITLE V SENIOR EMPLOY DOL	\$1,561	\$1,561
53885C	INFANT & TODDLERS GRANT	\$30,831	\$30,831
53885Y	DASIS	\$10	\$10
53886A	HLTH STAND QUALITY BUREAU	\$15,811	\$15,811
53886C	DMA ADMIN & TRNG	\$447,679	\$447,679
53886D	CHIPS	\$3,053	\$3,053
53887E	TITLE IV-D/CHILD SUPPORT	\$90,357	\$90,357
53887F	CHILD WELFARE SERVICES	\$7,166	\$7,166
53887G	FAMILY PRESERVATIOIN	\$13,759	\$13,759
53887J	REFUGEE CASH& MEDICAL	\$1,289	\$1,289
53887K	IV-E FOSTER CARE	\$6,342	\$6,342
53887L	Adoption Assistance	\$1,281	\$1,281
53887M	Disability Determ.	\$110,052	\$110,052
53887N	IV-E INDEPENDENT LIVING	\$734	\$734
53887W	Child Abuse & Svc Prog	\$5,865	\$5,865
53888C	Food Stamp USDA	\$43,517	\$43,517
53888K	TANF	\$30,818	\$30,818
53889A	Basic Support Program	\$159,378	\$159,378



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1119-Service Support - Administration**

**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
5388AD	STATE ADMIN EXPENSE	\$22,282	\$22,282		
5388AJ	IMMUNIZATION PROGRAM	\$15,862	\$15,862		
5388AK	TITLE X FAMILY PLANNING	\$9,094	\$9,094		
5388AM	SYS DEV FOR CHILD/ADOL	\$344	\$344		
5388BB	STD ACC PREV CAMPAIGN	\$12,371	\$12,371		
5388BC	HIV PREVENTION PROJ	\$11,504	\$11,504		
5388BE	HIV/AIDS SURVEILLANCE	\$5,932	\$5,932		
5388BS	HIV CARE GRANT	\$4,086	\$4,086		
5388CB	WIC ADMIN	\$43,559	\$43,559		
5388CE	HEALTHY ST/BABY LOVE +	\$601	\$601		
5388CM	CARDIOVASOULAR DIS. PREV.	\$2,913	\$2,913		
5388CR	CDC BIOTERRORISM PREPARE	\$45,362	\$45,362		
5388EK	NAT CANCER PREV/CONTROL	\$4,292	\$4,292		
5388WA	NC WISEWMN CARDIO DIS SCN	\$3,995	\$3,995		
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$1,219,007</b>	<b>\$1,219,007</b>		
<b>Total Receipts</b>		<b>\$1,462,108</b>	<b>\$1,462,108</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$4,842,085</b>	<b>\$4,842,085</b>	<b>67.000</b>	<b>67.000</b>



**Certified Budget - Original (BD307)  
Fund Detail by Account  
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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120-Service Support - Central Management  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531141	SEC/COUNCIL OF ST SAL-APP	\$120,363	\$120,363	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$489,115	\$489,115	5.500	5.500
531212	SPA-REG SALARIES-RECPT	\$35,209	\$35,209	0.500	0.500
531213	SPA-REG SALARIES-UNDESIG	\$4,450,204	\$4,450,204	49.250	49.250
531223	SPA TIME LIMITED SAL-UNDE	\$93,523	\$93,523	1.000	1.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$8,139	\$8,139	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$60,166	\$60,166	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$53,341	\$53,341	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$8,473	\$8,473	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$330,464	\$330,464	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$119,301	\$119,301	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$15,743	\$15,743	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$643,165	\$643,165	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$29,469	\$29,469	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$7,788	\$7,788	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$284,775	\$284,775	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$4,345	\$4,345	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$474	\$474	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$6,754,057</b>	<b>\$6,754,057</b>	<b>57.250</b>	<b>57.250</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532147	IT SEAT MANAGEMENT SVC	\$82,366	\$82,366
532170	ADMIN SERVICES	\$45,471	\$45,471
532181	FOOD SER AGREEMENT	\$150	\$150
532199	MISC CONTRACTUAL SERVICES	\$285,372	\$285,372
532420	MAINT AGREEMNT-OTH STRUCT	\$2,300	\$2,300
532430	MAINT AGREEMENT-EQUIP	\$10,118	\$10,118
532490	MAINT AGREEMENT-OTHER	\$396	\$396
532512	RENT/LEASE-BLDINGS/OFFICE	\$33,416	\$33,416
532513	RENT/LEASE-OTH FACILITIES	\$10,129	\$10,129
532521	RENT/LEASE-MOTOR VEHICLES	\$21,746	\$21,746
532711	TRANSP AIR - IN STATE	\$3,835	\$3,835
532712	TRANS AIR-OUT STATE,IN US	\$10,285	\$10,285
532714	TRANSP-GRND - IN STATE	\$39,734	\$39,734
532715	TRANS GRND-OUT STA,IN US	\$3,637	\$3,637
532717	TRANSP OTHER - IN STATE	\$1,614	\$1,614
532718	TRANS OTH-OUTSTATE, IN US	\$161	\$161
532721	LODGING - IN STATE	\$7,879	\$7,879





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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120-Service Support - Central Management  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532722	LODGING-OUT STATE, IN US	\$8,993	\$8,993
532724	MEALS - IN STATE	\$4,245	\$4,245
532725	MEALS-OUT OF STATE,IN US	\$5,246	\$5,246
532727	MISC - IN STATE	\$2,213	\$2,213
532728	MISC - OUT STATE, IN US	\$1,016	\$1,016
532731	BD/NON-EMPLOYEE TRANSP	\$724	\$724
532732	BD/NON-EMPLOYEE SUBSIS	\$5	\$5
532811	TELEPHONE SERVICE	\$13,834	\$13,834
532813	TELECONFERENCE CHARGES	\$530	\$530
532814	CELLULAR PHONE SERVICES	\$13,030	\$13,030
532817	INTERNET SERV PROV CHARGE	\$50	\$50
532821	COMPUTER/DATA PROCESS SVC	\$113	\$113
532840	POSTAGE, FREIGHT & DELIV	\$9,014	\$9,014
532850	PRINT,BIND,DUPLICATE	\$5,314	\$5,314
532860	ADVERTISING	\$195	\$195
532930	REGISTRATION FEES	\$9,549	\$9,549
532942	OTHER EMP EDUCATIONAL EXP	\$1,420	\$1,420
<b>Total PURCHASED SERVICES</b>		<b>\$634,100</b>	<b>\$634,100</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$27,064	\$27,064
533120	DATA PROCESSING SUPPLIES	\$386	\$386
533130	PHOTOGRAPHIC SUPPLIES	\$4,524	\$4,524
533310	GASOLINE	\$100	\$100
533720	EDUCATIONAL SUPPLIES	\$950	\$950
533900	OTHER MATERIALS & SUPP	\$1,136	\$1,136
<b>Total SUPPLIES</b>		<b>\$34,160</b>	<b>\$34,160</b>

**PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$3,222	\$3,222
534521	OFFICE EQUIPMENT	\$5,542	\$5,542
534528	EQUIP-VOICE COMMUNICATION	\$734	\$734
534530	OTHER DP EQUIPMENT	\$1,099	\$1,099
534534	PC/PRINTER EQUIPMENT	\$1,440	\$1,440
534620	TEXTBOOKS	\$206	\$206
534630	LBRRY&LRNING RESRCE COLL	\$1,400	\$1,400
534711	OTHER COMPUTER SOFTWARE	\$550	\$550



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Requirements  
PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534713	PC SOFTWARE	\$1,000	\$1,000
534714	SERVER SOFTWARE	\$50	\$50
<b>Total PROPERTY,PLANT &amp; EQUIPMENT</b>		<b>\$15,243</b>	<b>\$15,243</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535112	TORT CLAIMS	\$900	\$900
535120	LICENSES & PERMIT COSTS	\$100	\$100
535830	MEMBERSHIP DUES&SUBSCRIPT	\$10,681	\$10,681
535840	SERVICE & OTHER AWARDS	\$278	\$278
535890	OTHER ADMIN EXPENSE	\$100	\$100
535900	OTHER EXPENSES	\$768	\$768
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$12,827</b>	<b>\$12,827</b>

**Total Requirements \$7,450,387 \$7,450,387**

**Receipts**

**GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
432520	DOI-FED-EXCHANGE PROGRAM	\$310,748	\$310,748
<b>Total GRANTS</b>		<b>\$310,748</b>	<b>\$310,748</b>

**SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
434410	RENTAL OF REAL PROPERTY	\$13,800	\$13,800
<b>Total SALES,SERVICE &amp; RENTALS</b>		<b>\$13,800</b>	<b>\$13,800</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
4381D1	TRF FROM 14410	\$115,660	\$115,660
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$115,660</b>	<b>\$115,660</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$36,578	\$36,578
53881J	IL/OLDER BLIND FORMULA	\$1,441	\$1,441
53883B	Medicare	\$13,592	\$13,592
53883C	CLINICAL LAB INSPECT.ACT	\$14	\$14
53884B	TIII SPECIAL PROGRAMS	\$3,595	\$3,595
53884C	TIII CONGREGATE MEALS	\$2,205	\$2,205



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120-Service Support - Central Management  
Receipts  
INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884D	TIII HOME DELIVERED MEALS	(\$31)	(\$31)
53884K	TITLE V SENIOR EMPLOY DOL	\$332	\$332
53884V	TIII E FAM CAREGIVER SUP	\$502	\$502
53885C	INFANT & TODDLERS GRANT	\$201	\$201
53885Y	DASIS	\$10	\$10
538860	WAP-ENERGY	\$1	\$1
53886A	HLTH STAND QUALITY BUREAU	\$32,781	\$32,781
53886C	DMA ADMIN & TRNG	\$439,690	\$439,690
53886D	CHIPS	\$7,124	\$7,124
53886K	MH DEC SUPPPORT DATA W/H	\$5	\$5
53886U	HIT EHR ADMIN PYMTS	\$150,336	\$150,336
53887E	TITLE IV-D/CHILD SUPPORT	\$57,262	\$57,262
53887F	CHILD WELFARE SERVICES	\$7,278	\$7,278
53887G	FAMILY PRESERVATIOIN	\$4,429	\$4,429
53887J	REFUGEE CASH& MEDICAL	\$316	\$316
53887K	IV-E FOSTER CARE	\$4,200	\$4,200
53887L	Adoption Assistance	\$548	\$548
53887M	Disability Determ.	\$126,556	\$126,556
53887N	IV-E INDEPENDENT LIVING	\$420	\$420
53887W	Child Abuse & Svc Prog	\$317	\$317
53888C	Food Stamp USDA	\$31,329	\$31,329
53888K	TANF	\$2,423	\$2,423
53889A	Basic Support Program	\$227,576	\$227,576
5388AB	CH/ADULT CARE FOOD PROG	\$1,284	\$1,284
5388AD	STATE ADMIN EXPENSE	\$9,706	\$9,706
5388AJ	IMMUNIZATION PROGRAM	\$5,489	\$5,489
5388AK	TITLE X FAMILY PLANNING	\$1,575	\$1,575
5388AM	SYS DEV FOR CHILD/ADOL	\$51	\$51
5388AN	CAP BLDG PROJ PREV DIS	\$20	\$20
5388AS	SURV HAZ SUBS EMERG EV	\$47	\$47
5388BB	STD ACC PREV CAMPAIGN	\$5,423	\$5,423
5388BC	HIV PREVENTION PROJ	\$3,553	\$3,553
5388BD	TB CONTROL & AIDS	\$127	\$127
5388BE	HIV/AIDS SURVEILLANCE	\$2,764	\$2,764
5388BJ	PREG RISK MONITOR SYS	\$67	\$67
5388BN	STATE-BASED DIABETES	\$178	\$178
5388BS	HIV CARE GRANT	\$1,768	\$1,768
5388BU	HOPWA/FORMULA GRT	\$41	\$41
5388CB	WIC ADMIN	\$158,862	\$158,862



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120-Service Support - Central Management  
Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
5388CC	PFIESTERIA-REL ILLNESS	\$134	\$134		
5388CE	HEALTHY ST/BABY LOVE +	\$48	\$48		
5388CM	CARDIOVASOULAR DIS. PREV.	\$262	\$262		
5388CR	CDC BIOTERRORISM PREPARE	\$119,418	\$119,418		
5388CS	HS/TRAID BABY LOVE	\$157	\$157		
5388CU	MINORITY HIV/AIDS DEMO GR	\$12	\$12		
5388CW	EPI & LAB CAP INFEC DIS	\$234	\$234		
5388DA	NORTHEAST BABY LOVE PLUS	\$29	\$29		
5388DC	CORE STATE INJURY SURV.	\$41	\$41		
5388EE	PROG PREVENT FIRE RELATED	\$8	\$8		
5388EK	NAT CANCER PREV/CONTROL	\$962	\$962		
5388EM	INFO MGT PLANNING & ANALY	\$38	\$38		
5388EP	CHRONIC DISEASE PREVENTIO	\$699	\$699		
5388HN	H1N1 GRANT	\$419	\$419		
5388WA	NC WISEWMN CARDIO DIS SCN	\$12	\$12		
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$1,464,458</b>	<b>\$1,464,458</b>		
<b>Total Receipts</b>		<b>\$1,904,666</b>	<b>\$1,904,666</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$5,545,721</b>	<b>\$5,545,721</b>	<b>57.250</b>	<b>57.250</b>



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121-Service Support - Controller's Office  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$11,493,734	\$11,493,734	257.000	257.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$212,741	\$212,741	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$899,464	\$899,464	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$1,635,159	\$1,635,159	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$1,334,344	\$1,334,344	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$3,500	\$3,500	0.000	0.000
531625	ST DISABIL-UNDESIG/UNIV	\$12,000	\$12,000	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$500	\$500	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$15,591,442</b>	<b>\$15,591,442</b>	<b>257.000</b>	<b>257.000</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532110	LEGAL SERVICES	\$79,449	\$79,449
532120	FINAN/AUDIT SERVICES	\$719,605	\$719,605
532140	OTH INFORMATION TECH SVCS	\$92,500	\$92,500
532147	IT SEAT MANAGEMENT SVC	\$121,948	\$121,948
532170	ADMIN SERVICES	\$133,835	\$133,835
532184	JANITORIAL SER AGREEMENT	\$2,500	\$2,500
532185	WASTE REM/RECY SER AGREEM	\$13,200	\$13,200
532199	MISC CONTRACTUAL SERVICES	\$752	\$752
532210	ENRG SER -ELECTRICAL	\$13,678	\$13,678
532220	ENRG SER -NAT.GAS/PROPANE	\$1,668	\$1,668
532230	ENRG SER -WATER & SEWER	\$676	\$676
532310	REPAIRS-BUILDINGS	\$250	\$250
532333	REPAIRS-OTHER EQUIPMENT	\$591	\$591
532430	MAINT AGREEMENT-EQUIP	\$11,948	\$11,948
532449	MAINT AGREE-SERVER SOFTWR	\$4,200	\$4,200
532512	RENT/LEASE-BLDINGS/OFFICE	\$20,950	\$20,950
532521	RENT/LEASE-MOTOR VEHICLES	\$13,287	\$13,287
532523	RENT/LEASE-VOICE COMM EQU	\$6,168	\$6,168
532711	TRANSP AIR - IN STATE	\$200	\$200
532712	TRANSP AIR-OUT STATE,IN US	\$2,314	\$2,314
532714	TRANSP-GRND - IN STATE	\$4,581	\$4,581
532715	TRANSP GRND-OUT STA,IN US	\$725	\$725
532717	TRANSP OTHER - IN STATE	\$2,077	\$2,077
532721	LODGING - IN STATE	\$2,200	\$2,200
532722	LODGING-OUT STATE, IN US	\$1,247	\$1,247
532724	MEALS - IN STATE	\$2,938	\$2,938
532725	MEALS-OUT OF STATE,IN US	\$1,694	\$1,694



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121-Service Support - Controller's Office  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532727	MISC - IN STATE	\$14	\$14
532728	MISC - OUT STATE, IN US	\$61	\$61
532731	BD/NON-EMPLOYEE TRANSP	\$1,000	\$1,000
532732	BD/NON-EMPLOYEE SUBSIS	\$1,200	\$1,200
532811	TELEPHONE SERVICE	\$39,407	\$39,407
532812	TELECOMMUN DATA CHRG	\$11,967	\$11,967
532814	CELLULAR PHONE SERVICES	\$63	\$63
532817	INTERNET SERV PROV CHARGE	\$1,000	\$1,000
532840	POSTAGE, FREIGHT & DELIV	\$188,317	\$188,317
532850	PRINT,BIND,DUPLICATE	\$10,720	\$10,720
532860	ADVERTISING	\$386	\$386
532930	REGISTRATION FEES	\$3,165	\$3,165
<b>Total PURCHASED SERVICES</b>		<b>\$1,512,481</b>	<b>\$1,512,481</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$32,429	\$32,429
533120	DATA PROCESSING SUPPLIES	\$15,573	\$15,573
533310	GASOLINE	\$112	\$112
<b>Total SUPPLIES</b>		<b>\$48,114</b>	<b>\$48,114</b>

**PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$3,500	\$3,500
534521	OFFICE EQUIPMENT	\$160	\$160
534533	LAN EQUIPMENT	\$3,000	\$3,000
534534	PC/PRINTER EQUIPMENT	\$2,483	\$2,483
534535	SERVER EQUIPMENT	\$143	\$143
534539	OTHER EQUIPMENT	\$800	\$800
534711	OTHER COMPUTER SOFTWARE	\$1,200	\$1,200
534712	WAN COMPUTER SOFTWARE	\$850	\$850
534713	PC SOFTWARE	\$1,234	\$1,234
534714	SERVER SOFTWARE	\$1,785	\$1,785
<b>Total PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$15,155</b>	<b>\$15,155</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535120	LICENSES & PERMIT COSTS	\$1,200	\$1,200
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,788	\$2,788



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121-Service Support - Controller's Office  
Requirements**

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535840	SERVICE & OTHER AWARDS	\$78	\$78
535890	OTHER ADMIN EXPENSE	\$1,210	\$1,210
535960	ELECTRONIC PAYMT PROC FEE	\$234,362	\$234,362
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$239,638</b>	<b>\$239,638</b>

**Total Requirements \$17,406,830 \$17,406,830**

**Receipts**

**SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
434150	FOOD & VENDING SVC	\$15,173	\$15,173
434320	SALE OF SURPLUS PROPERTY	\$75	\$75
<b>Total SALES,SERVICE &amp; RENTALS</b>		<b>\$15,248</b>	<b>\$15,248</b>

**MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
437993	ELECTRON/DIGITAL TRAN FEE	\$449,362	\$449,362
<b>Total MISCELLANEOUS</b>		<b>\$449,362</b>	<b>\$449,362</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
4381C1	TRF FROM PUBLIC HEALTH	\$853,628	\$853,628
4381D1	TRF FROM 14410	\$444,756	\$444,756
4381E1	TRANS. FM B/C 14411 AGING	\$812	\$812
4381F1	TRF FROM CHILD DEVELOP.	\$50,055	\$50,055
4381J1	TR FR DSS-14440	\$230,451	\$230,451
4381N1	TRANS. FM B/C 14480 DVR	\$37,019	\$37,019
4381P1	TRF FROM MENTAL HEALTH	\$38,985	\$38,985
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$1,655,706</b>	<b>\$1,655,706</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$269,039	\$269,039
53883B	Medicare	\$12,586	\$12,586
53884B	TIII SPECIAL PROGRAMS	\$29,136	\$29,136
53884C	TIII CONGREGATE MEALS	\$13,781	\$13,781
53884D	TIII HOME DELIVERED MEALS	\$6,323	\$6,323
53884K	TITLE V SENIOR EMPLOY DOL	\$3,493	\$3,493
53884V	TIII E FAM CAREGIVER SUP	\$914	\$914
53885A	COMMUNITY MH BLOCK GRANT	(\$791)	(\$791)



**Certified Budget - Original (BD307)  
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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121-Service Support - Controller's Office**

**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885B	SB. ABUSE PREV & TRT BG	\$5	\$5
538860	WAP-ENERGY	\$96	\$96
53886A	HLTH STAND QUALITY BUREAU	\$34,022	\$34,022
53886C	DMA ADMIN & TRNG	\$1,076,619	\$1,076,619
53886D	CHIPS	\$82,738	\$82,738
53886U	HIT EHR ADMIN PYMTS	(\$15)	(\$15)
53887E	TITLE IV-D/CHILD SUPPORT	\$610,278	\$610,278
53887F	CHILD WELFARE SERVICES	\$37,261	\$37,261
53887G	FAMILY PRESERVATIOIN	\$16,375	\$16,375
53887J	REFUGEE CASH& MEDICAL	\$17,027	\$17,027
53887K	IV-E FOSTER CARE	\$104,074	\$104,074
53887L	Adoption Assistance	\$71,609	\$71,609
53887M	Disability Determ.	\$1,138,720	\$1,138,720
53887N	IV-E INDEPENDENT LIVING	\$4,599	\$4,599
53887P	LOW INCOME ENERGY	\$18,378	\$18,378
53887Q	SOCIAL SVCS BLOCK GRANT	\$127,731	\$127,731
53887W	Child Abuse & Svc Prog	\$8,101	\$8,101
53888C	Food Stamp USDA	\$184,609	\$184,609
53888K	TANF	\$801	\$801
53889A	Basic Support Program	\$654,938	\$654,938
5388AB	CH/ADULT CARE FOOD PROG	\$150,424	\$150,424
5388AD	STATE ADMIN EXPENSE	\$346,909	\$346,909
5388AJ	IMMUNIZATION PROGRAM	\$34,980	\$34,980
5388AK	TITLE X FAMILY PLANNING	\$1,884	\$1,884
5388BB	STD ACC PREV CAMPAIGN	\$1,935	\$1,935
5388BC	HIV PREVENTION PROJ	\$3,086	\$3,086
5388BS	HIV CARE GRANT	(\$1,905)	(\$1,905)
5388CB	WIC ADMIN	\$233,977	\$233,977
5388CR	CDC BIOTERRORISM PREPARE	\$4,298	\$4,298
5388CS	HS/TRAUD BABY LOVE	\$668	\$668
5388CW	EPI & LAB CAP INFEC DIS	\$269	\$269
5388DW	CACFP AUDIT & SFSP SAE	\$63,877	\$63,877
5388EK	NAT CANCER PREV/CONTROL	\$2,220	\$2,220
5388EP	CHRONIC DISEASE PREVENTIO	\$36	\$36
5388NN	MONEY FOLLOWS PERSON	(\$103)	(\$103)
5388WA	NC WISEWMN CARDIO DIS SCN	\$22	\$22
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$5,365,024</b>	<b>\$5,365,024</b>
<b>Total Receipts</b>		<b>\$7,485,340</b>	<b>\$7,485,340</b>





**Certified Budget - Original (BD307)  
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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121-Service Support - Controller's Office**

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<b>Net Appropriation/Total FTE Count</b>	<b>\$9,921,490</b>	<b>\$9,921,490</b>	<b>257.000</b>	<b>257.000</b>
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**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122-DIRM - Information System Services  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$12,715,278	\$12,715,278	184.000	184.000
531223	SPA TIME LIMITED SAL-UNDE	\$1,312,250	\$1,312,250	16.000	16.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$174,066	\$174,066	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$1,092,342	\$1,092,342	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$1,957,074	\$1,957,074	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$1,047,036	\$1,047,036	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$18,298,046</b>	<b>\$18,298,046</b>	<b>200.000</b>	<b>200.000</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532110	LEGAL SERVICES	\$151,009	\$151,009
532140	OTH INFORMATION TECH SVCS	\$7,524,891	\$7,524,891
532143	LAN SUPPORT SERVICES	\$65,482	\$65,482
532147	IT SEAT MANAGEMENT SVC	\$14,306	\$14,306
532331	REPAIRS-MOTOR VEHICLES	\$1,175	\$1,175
532332	REPAIRS-OTH COMPUTER EQP	\$442	\$442
532333	REPAIRS-OTHER EQUIPMENT	\$2,294	\$2,294
532430	MAINT AGREEMENT-EQUIP	\$49,823	\$49,823
532441	MAINT AGRMT-OTHER SOFTWARE	\$58,578	\$58,578
532443	MAINT AGRMT-OTHER DP EQP	\$1,609	\$1,609
532446	MAINT AGREE-LAN EQUIP	\$9,305	\$9,305
532447	MAINT AGREE-PC/PRINTER	\$380,955	\$380,955
532448	MAINT AGREE-PC SOFTWARE	\$439,429	\$439,429
532449	MAINT AGREE-SERVER SOFTWARE	\$453,451	\$453,451
532513	RENT/LEASE-OTH FACILITIES	\$2,000	\$2,000
532521	RENT/LEASE-MOTOR VEHICLES	\$16,534	\$16,534
532524	RENT/LEASE-GEN OFF EQUIP	\$1,746	\$1,746
532712	TRANS AIR-OUT STATE,IN US	\$993	\$993
532714	TRANSP-GRND - IN STATE	\$3,114	\$3,114
532715	TRANS GRND-OUT STA,IN US	\$164	\$164
532717	TRANSP OTHER - IN STATE	\$35	\$35
532721	LODGING - IN STATE	\$2,486	\$2,486
532722	LODGING-OUT STATE, IN US	\$492	\$492
532724	MEALS - IN STATE	\$1,922	\$1,922
532725	MEALS-OUT OF STATE,IN US	\$204	\$204
532731	BD/NON-EMPLOYEE TRANSP	\$74	\$74
532732	BD/NON-EMPLOYEE SUBSIS	\$1,342	\$1,342
532811	TELEPHONE SERVICE	\$252,201	\$252,201
532812	TELECOMMUN DATA CHRGR	\$462,253	\$462,253



**Certified Budget - Original (BD307)  
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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122-DIRM - Information System Services  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532814	CELLULAR PHONE SERVICES	\$5,569	\$5,569
532815	EMAIL AND CALENDARING	\$1,745,646	\$1,745,646
532821	COMPUTER/DATA PROCESS SVC	\$16,528,484	\$16,528,484
532822	MANAGED LAN SVC CHARGE	\$2,372,427	\$2,372,427
532840	POSTAGE, FREIGHT & DELIV	\$281,700	\$281,700
532850	PRINT,BIND,DUPLICATE	\$500	\$500
532912	MOTOR VEHICLE INSURANCE	\$593	\$593
532930	REGISTRATION FEES	\$4,462	\$4,462
<b>Total PURCHASED SERVICES</b>		<b>\$30,837,690</b>	<b>\$30,837,690</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$20,090	\$20,090
533120	DATA PROCESSING SUPPLIES	\$512,244	\$512,244
533310	GASOLINE	\$450	\$450
533320	DIESEL FUEL	\$2,880	\$2,880
533350	MOTOR VEH REPLCEMNT PARTS	\$2,012	\$2,012
<b>Total SUPPLIES</b>		<b>\$537,676</b>	<b>\$537,676</b>

**PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$2,500	\$2,500
534528	EQUIP-VOICE COMMUNICATION	\$330	\$330
534533	LAN EQUIPMENT	\$37,251	\$37,251
534534	PC/PRINTER EQUIPMENT	\$13,967	\$13,967
534535	SERVER EQUIPMENT	\$134,734	\$134,734
534539	OTHER EQUIPMENT	\$29,141	\$29,141
534713	PC SOFTWARE	\$144,974	\$144,974
534714	SERVER SOFTWARE	\$25,792	\$25,792
<b>Total PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$388,689</b>	<b>\$388,689</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$148,552	\$148,552
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$148,552</b>	<b>\$148,552</b>

**RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537118	NCAST O & M	\$3,005,366	\$3,695,527	0.000	0.000



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122-DIRM - Information System Services  
Requirements  
RESERVES**

<b>Total RESERVES</b>	<b>\$3,005,366</b>	<b>\$3,695,527</b>	<b>0.000</b>	<b>0.000</b>
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<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5381DJ	TRANSFER TO B/C 24410	\$2,020	\$2,020
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$2,020</b>	<b>\$2,020</b>

<b>Total Requirements</b>	<b>\$53,218,039</b>	<b>\$53,908,200</b>
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**Receipts  
GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
432206	LOCAL RECEIPTS	\$92,570	\$92,570
<b>Total GRANTS</b>		<b>\$92,570</b>	<b>\$92,570</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
4381C1	TRF FROM PUBLIC HEALTH	\$733,748	\$733,748
4381DJ	TFR FROM 24410	\$10,997	\$10,997
4381K1	TRF FROM B/C 14445	\$14,200,000	\$14,200,000
4381LA	TRF FR B/C 67425-DSB/DHH	\$105,014	\$105,014
4381P1	TRF FROM MENTAL HEALTH	\$1,000	\$1,000
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$15,050,759</b>	<b>\$15,050,759</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$243,645	\$243,645
53881J	IL/OLDER BLIND FORMULA	\$10	\$10
538820	DEV DISABILITIES SUP	\$2,992	\$2,992
53882H	CHILD CARE&DEV FUND/DISC	\$775,000	\$775,000
53883B	Medicare	\$15,865	\$15,865
53886A	HLTH STAND QUALITY BUREAU	\$2,694	\$2,694
53886C	DMA ADMIN & TRNG	\$4,357,597	\$4,357,597
53886D	CHIPS	\$1,109	\$1,109
53887E	TITLE IV-D/CHILD SUPPORT	\$7,178,417	\$7,178,417
53887F	CHILD WELFARE SERVICES	\$135,518	\$135,518
53887G	FAMILY PRESERVATIOIN	\$5,905	\$5,905
53887J	REFUGEE CASH& MEDICAL	\$88,333	\$88,333
53887K	IV-E FOSTER CARE	\$140,062	\$140,062
53887L	Adoption Assistance	\$81,194	\$81,194
53887M	Disability Determ.	\$52,604	\$52,604
53887N	IV-E INDEPENDENT LIVING	\$4,285	\$4,285



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122-DIRM - Information System Services**

**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53887P	LOW INCOME ENERGY	\$412,488	\$412,488		
53887W	Child Abuse & Svc Prog	\$700	\$700		
53887Z	Refugee Social Services	\$1,893	\$1,893		
53888C	Food Stamp USDA	\$1,746,610	\$1,746,610		
53889A	Basic Support Program	\$612,689	\$612,689		
5388AD	STATE ADMIN EXPENSE	\$23,993	\$23,993		
5388AJ	IMMUNIZATION PROGRAM	\$263	\$263		
5388AK	TITLE X FAMILY PLANNING	\$1,126	\$1,126		
5388CB	WIC ADMIN	\$1,485,292	\$1,485,292		
5388CR	CDC BIOTERRORISM PREPARE	\$22,126	\$22,126		
5388EP	CHRONIC DISEASE PREVENTIO	\$1,171	\$1,171		
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$17,393,581</b>	<b>\$17,393,581</b>		
<b>Total Receipts</b>		<b>\$32,536,910</b>	<b>\$32,536,910</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$20,681,129</b>	<b>\$21,371,290</b>	<b>200.000</b>	<b>200.000</b>



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1123-DIRM - Planning and Development  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532140	OTH INFORMATION TECH SVCS	\$17,064	\$17,064
532143	LAN SUPPORT SERVICES	\$17,979	\$17,979
532821	COMPUTER/DATA PROCESS SVC	\$99,494	\$99,494
532822	MANAGED LAN SVC CHARGE	\$251,256	\$251,256
<b>Total PURCHASED SERVICES</b>		<b>\$385,793</b>	<b>\$385,793</b>

**RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537141	RESERVE FOR NC FAST		\$864,655	0.000	0.000
<b>Total RESERVES</b>			<b>\$864,655</b>	<b>0.000</b>	<b>0.000</b>

**INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5381DJ	TRANSFER TO B/C 24410	\$58,896	\$58,896
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$58,896</b>	<b>\$58,896</b>

**Total Requirements**

**\$444,689      \$1,309,344**

**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
4381DJ	TFR FROM 24410	\$10,664	\$10,664
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$10,664</b>	<b>\$10,664</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$385,793	\$385,793
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$385,793</b>	<b>\$385,793</b>

**Total Receipts**

**\$396,457      \$396,457**

**Net Appropriation/Total FTE Count**

**\$48,232      \$912,887      0.000      0.000**



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124-NC Council on Developmental Disabilities  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$64,876	\$64,876	1.000	1.000
531212	SPA-REG SALARIES-RECPT	\$568,061	\$568,061	10.000	10.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,433	\$1,433	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$8,632	\$8,632	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$6,214	\$6,214	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$43,684	\$43,684	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$9,987	\$9,987	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$80,300	\$80,300	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$5,180	\$5,180	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$62,438	\$62,438	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$694	\$694	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$5,680	\$5,680	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$857,179</b>	<b>\$857,179</b>	<b>11.000</b>	<b>11.000</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532147	IT SEAT MANAGEMENT SVC	\$19,668	\$19,668
532199	MISC CONTRACTUAL SERVICES	\$233,887	\$233,887
532310	REPAIRS-BUILDINGS	\$2,000	\$2,000
532490	MAINT AGREEMENT-OTHER	\$5,000	\$5,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$76,584	\$76,584
532513	RENT/LEASE-OTH FACILITIES	\$71,198	\$71,198
532521	RENT/LEASE-MOTOR VEHICLES	\$4,500	\$4,500
532712	TRANS AIR-OUT STATE,IN US	\$10,180	\$10,180
532714	TRANSP-GRND - IN STATE	\$6,300	\$6,300
532715	TRANS GRND-OUT STA,IN US	\$3,400	\$3,400
532717	TRANSP OTHER - IN STATE	\$2,000	\$2,000
532718	TRANS OTH-OUTSTATE, IN US	\$1,800	\$1,800
532721	LODGING - IN STATE	\$42,650	\$42,650
532722	LODGING-OUT STATE, IN US	\$12,469	\$12,469
532724	MEALS - IN STATE	\$25,050	\$25,050
532725	MEALS-OUT OF STATE,IN US	\$5,300	\$5,300
532727	MISC - IN STATE	\$6,700	\$6,700
532728	MISC - OUT STATE, IN US	\$2,350	\$2,350
532731	BD/NON-EMPLOYEE TRANSP	\$71,197	\$71,197
532732	BD/NON-EMPLOYEE SUBSIS	\$53,184	\$53,184
532810	BUNDLED VOICE/DATA	\$200	\$200
532811	TELEPHONE SERVICE	\$4,100	\$4,100
532814	CELLULAR PHONE SERVICES	\$1,200	\$1,200



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124-NC Council on Developmental Disabilities  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532817	INTERNET SERV PROV CHARGE	\$860	\$860
532840	POSTAGE, FREIGHT & DELIV	\$9,303	\$9,303
532850	PRINT,BIND,DUPLICATE	\$4,740	\$4,740
532930	REGISTRATION FEES	\$24,490	\$24,490
532941	EMP EDUCATION ASSIST PROG	\$7,233	\$7,233
<b>Total PURCHASED SERVICES</b>		<b>\$707,543</b>	<b>\$707,543</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$37,619	\$37,619
533310	GASOLINE	\$1,046	\$1,046
<b>Total SUPPLIES</b>		<b>\$38,665</b>	<b>\$38,665</b>

**PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$8,015	\$8,015
534539	OTHER EQUIPMENT	\$1,200	\$1,200
534711	OTHER COMPUTER SOFTWARE	\$1,000	\$1,000
534714	SERVER SOFTWARE	\$320	\$320
<b>Total PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$10,535</b>	<b>\$10,535</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$51,600	\$51,600
535840	SERVICE & OTHER AWARDS	\$300	\$300
535890	OTHER ADMIN EXPENSE	\$11,025	\$11,025
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$62,925</b>	<b>\$62,925</b>

**AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536920	AID TO EDUCATIONAL INSTIT	\$375,490	\$375,490
536E70	NGO-DDSA NON-GOV UNITS	\$879,950	\$879,950
<b>Total AID AND PUBLIC ASSISTANCE</b>		<b>\$1,255,440</b>	<b>\$1,255,440</b>

**Total Requirements**

**\$2,932,287      \$2,932,287**

**Receipts**

**GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
432203	LOCAL INKIND MATCH	\$427,202	\$427,202





**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124-NC Council on Developmental Disabilities**

**Receipts**

**GRANTS**

<b>Total GRANTS</b>	<b>\$427,202</b>	<b>\$427,202</b>	
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**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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538820	DEV DISABILITIES SUP	\$2,367,032	\$2,367,032
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<b>Total INTRAGOVERNMENTAL TRANSACTION</b>	<b>\$2,367,032</b>	<b>\$2,367,032</b>	
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<b>Total Receipts</b>	<b>\$2,794,234</b>	<b>\$2,794,234</b>	
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<b>Net Appropriation/Total FTE Count</b>	<b>\$138,053</b>	<b>\$138,053</b>	<b>11.000</b>	<b>11.000</b>
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Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15

200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1125-Service Support - Medicaid Management Information System  
Requirements

**INTRA-GOVERNMENTAL TRANSFERS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5381DJ	TRANSFER TO B/C 24410	\$442,450	\$442,450
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$442,450</b>	<b>\$442,450</b>
<b>Total Requirements</b>		<b>\$442,450</b>	<b>\$442,450</b>

Receipts

**INTRAGOVERNMENTAL TRANSACTION**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
4381DJ	TFR FROM 24410	\$1,134	\$1,134
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$1,134</b>	<b>\$1,134</b>
<b>Total Receipts</b>		<b>\$1,134</b>	<b>\$1,134</b>

<b>Net Appropriation/Total FTE Count</b>	<b>\$441,316</b>	<b>\$441,316</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1126-Central Regional Maintenance - Dix**

**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$178,000	\$178,000
53886D	CHIPS	\$80,000	\$80,000
53887E	TITLE IV-D/CHILD SUPPORT	\$13,000	\$13,000
53887M	Disability Determ.	\$7,000	\$7,000
53888C	Food Stamp USDA	\$3,500	\$3,500
5388CB	WIC ADMIN	\$5,500	\$5,500
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$287,000</b>	<b>\$287,000</b>
<b>Total Receipts</b>		<b>\$287,000</b>	<b>\$287,000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$287,000)</b>	<b>(\$287,000)</b>



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1161-Rural Hospital - Assistance  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$92,648	\$92,648	1.500	1.500
531512	SOCIAL SEC CONTRIB-RECPTS	\$7,087	\$7,087	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$13,199	\$13,199	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$7,788	\$7,788	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$34	\$34	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$120,756</b>	<b>\$120,756</b>	<b>1.500</b>	<b>1.500</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$4,681	\$4,681
532712	TRANS AIR-OUT STATE,IN US	\$3,452	\$3,452
532714	TRANSP-GRND - IN STATE	\$9,674	\$9,674
532715	TRANS GRND-OUT STA,IN US	\$460	\$460
532721	LODGING - IN STATE	\$1,740	\$1,740
532722	LODGING-OUT STATE, IN US	\$1,440	\$1,440
532724	MEALS - IN STATE	\$844	\$844
532725	MEALS-OUT OF STATE,IN US	\$900	\$900
532812	TELECOMMUN DATA CHRG	\$720	\$720
532814	CELLULAR PHONE SERVICES	\$840	\$840
532840	POSTAGE, FREIGHT & DELIV	\$930	\$930
532850	PRINT,BIND,DUPLICATE	\$1,218	\$1,218
532930	REGISTRATION FEES	\$320	\$320
<b>Total PURCHASED SERVICES</b>		<b>\$27,219</b>	<b>\$27,219</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$600	\$600
<b>Total SUPPLIES</b>		<b>\$600</b>	<b>\$600</b>

**PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534521	OFFICE EQUIPMENT	\$4,661	\$4,661
534533	LAN EQUIPMENT	\$17,337	\$17,337
534534	PC/PRINTER EQUIPMENT	\$1,625	\$1,625
534539	OTHER EQUIPMENT	\$881	\$881
534713	PC SOFTWARE	\$1,767	\$1,767
<b>Total PROPERTY,PLANT &amp; EQUIPMENT</b>		<b>\$26,271</b>	<b>\$26,271</b>

**OTHER EXPENSES AND ADJUSTMENTS**



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1161-Rural Hospital - Assistance  
Requirements**

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$875	\$875
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$875</b>	<b>\$875</b>

**AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536460	HOSPITAL FLEXIBILITY GRANT	\$150,000	\$150,000
536E60	NGO-HOSPITAL FLEXIBILITY	\$320,858	\$320,858
536J89	NGO-OTHER CONTRACTS/GRANT	\$282,786	\$282,786
<b>Total AID AND PUBLIC ASSISTANCE</b>		<b>\$753,644</b>	<b>\$753,644</b>

**Total Requirements** **\$929,365** **\$929,365**

**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538849	RURAL HOSPITAL FLEX PROG	\$622,075	\$622,075
538863	SMALL RURAL HOSPITAL PRG	\$307,290	\$307,290
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$929,365</b>	<b>\$929,365</b>

**Total Receipts** **\$929,365** **\$929,365**

<b>Net Appropriation/Total FTE Count</b>	<b>\$0</b>	<b>\$0</b>	<b>1.500</b>	<b>1.500</b>
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**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1162-Rural Health Capacity Building  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$199,510	\$199,510	3.000	3.000
531213	SPA-REG SALARIES-UNDESIG	\$119,277	\$119,277	2.000	2.000
531222	SPA TIME LIMITEDSAL-REC	\$40,000	\$40,000	1.000	1.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,353	\$3,353	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$18,322	\$18,322	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$9,124	\$9,124	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$32,262	\$32,262	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$26,595	\$26,595	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$25,697	\$25,697	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$100	\$100	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$484,624</b>	<b>\$484,624</b>	<b>6.000</b>	<b>6.000</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532170	ADMIN SERVICES	\$48,756	\$48,756
532199	MISC CONTRACTUAL SERVICES	\$31,456	\$31,456
532512	RENT/LEASE-BLDINGS/OFFICE	\$3,000	\$3,000
532712	TRANS AIR-OUT STATE,IN US	\$6,000	\$6,000
532714	TRANSP-GRND - IN STATE	\$2,000	\$2,000
532715	TRANS GRND-OUT STA,IN US	\$2,000	\$2,000
532717	TRANSP OTHER - IN STATE	\$500	\$500
532721	LODGING - IN STATE	\$3,000	\$3,000
532722	LODGING-OUT STATE, IN US	\$9,000	\$9,000
532724	MEALS - IN STATE	\$2,000	\$2,000
532725	MEALS-OUT OF STATE,IN US	\$2,559	\$2,559
532727	MISC - IN STATE	\$50	\$50
532728	MISC - OUT STATE, IN US	\$600	\$600
532731	BD/NON-EMPLOYEE TRANSP	\$10,000	\$10,000
532732	BD/NON-EMPLOYEE SUBSIS	\$5,000	\$5,000
532812	TELECOMMUN DATA CHRG	\$2,000	\$2,000
532840	POSTAGE, FREIGHT & DELIV	\$13,783	\$13,783
532850	PRINT,BIND,DUPLICATE	\$15,000	\$15,000
532930	REGISTRATION FEES	\$20,000	\$20,000
<b>Total PURCHASED SERVICES</b>		<b>\$176,704</b>	<b>\$176,704</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$6,500	\$6,500



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1162-Rural Health Capacity Building  
Requirements  
SUPPLIES**

<b>Total SUPPLIES</b>	<b>\$6,500</b>	<b>\$6,500</b>
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**PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534534	PC/PRINTER EQUIPMENT	\$2,535	\$2,535
534713	PC SOFTWARE	\$15,000	\$15,000
<b>Total PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$17,535</b>	<b>\$17,535</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$100</b>	<b>\$100</b>

**AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536E50	NGO-PHYSLOAN REPMT PROJ-S	\$2,500,000	\$2,500,000
<b>Total AID AND PUBLIC ASSISTANCE</b>		<b>\$2,500,000</b>	<b>\$2,500,000</b>

**INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5381D3	TRANSFER TO B/C 64410	\$1,499,977	\$1,499,977
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$1,499,977</b>	<b>\$1,499,977</b>

<b>Total Requirements</b>	<b>\$4,685,440</b>	<b>\$4,685,440</b>
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**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
4381D3	TR FR CENTRAL ADMIN-64410	\$1,800,000	\$1,800,000
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$1,800,000</b>	<b>\$1,800,000</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538841	COOP AGMT PRIM CARE SVC	\$516,630	\$516,630
53886C	DMA ADMIN & TRNG	\$757,128	\$757,128
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$1,273,758</b>	<b>\$1,273,758</b>

<b>Total Receipts</b>	<b>\$3,073,758</b>	<b>\$3,073,758</b>
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<b>Net Appropriation/Total FTE Count</b>	<b>\$1,611,682</b>	<b>\$1,611,682</b>	<b>6.000</b>	<b>6.000</b>
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**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1163-Uninsured and Indigent Grants  
Requirements  
AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536466	COMMUNITY HEALTH CTR GRNT	\$400,000	\$400,000		
536E66	COMMUNITY HEALTH CTR NGO	\$5,007,473	\$5,007,473		
<b>Total AID AND PUBLIC ASSISTANCE</b>		<b>\$5,407,473</b>	<b>\$5,407,473</b>		
<b>Total Requirements</b>		<b>\$5,407,473</b>	<b>\$5,407,473</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$5,407,473</b>	<b>\$5,407,473</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1164-Rural Health Centers  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$59,963	\$59,963	1.000	1.000
531213	SPA-REG SALARIES-UNDESIG	\$532,688	\$532,688	8.000	8.000
531223	SPA TIME LIMITED SAL-UNDE	\$61,150	\$61,150	1.000	1.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$6,770	\$6,770	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$4,587	\$4,587	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$45,912	\$45,912	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$11,789	\$11,789	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$85,525	\$85,525	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,578	\$5,578	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$46,728	\$46,728	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$246	\$246	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$860,936</b>	<b>\$860,936</b>	<b>10.000</b>	<b>10.000</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$10,200	\$10,200
532521	RENT/LEASE-MOTOR VEHICLES	\$28,000	\$28,000
532712	TRANS AIR-OUT STATE,IN US	\$2,000	\$2,000
532714	TRANSP-GRND - IN STATE	\$838	\$838
532721	LODGING - IN STATE	\$17,770	\$17,770
532722	LODGING-OUT STATE, IN US	\$2,800	\$2,800
532724	MEALS - IN STATE	\$8,828	\$8,828
532725	MEALS-OUT OF STATE,IN US	\$700	\$700
532731	BD/NON-EMPLOYEE TRANSP	\$3,500	\$3,500
532732	BD/NON-EMPLOYEE SUBSIS	\$7,700	\$7,700
532811	TELEPHONE SERVICE	\$3,240	\$3,240
532840	POSTAGE, FREIGHT & DELIV	\$500	\$500
532930	REGISTRATION FEES	\$7,909	\$7,909
<b>Total PURCHASED SERVICES</b>		<b>\$93,985</b>	<b>\$93,985</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$10,000	\$10,000
533120	DATA PROCESSING SUPPLIES	\$1,000	\$1,000
<b>Total SUPPLIES</b>		<b>\$11,000</b>	<b>\$11,000</b>

**PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$310	\$310



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1164-Rural Health Centers  
Requirements**

**PROPERTY, PLANT & EQUIPMENT**

<b>Total PROPERTY, PLANT &amp; EQUIPMENT</b>	<b>\$310</b>	<b>\$310</b>
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**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$6,000	\$6,000
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$6,000</b>	<b>\$6,000</b>

**AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536410	OPERATIONAL SUBSIDY	\$58,569	\$58,569
536E10	NGO-OPERATIONAL SUBSIDY	\$2,636,674	\$2,636,674
536E20	NGO-AID FOR CLINIC CONSTR	\$350,000	\$350,000
<b>Total AID AND PUBLIC ASSISTANCE</b>		<b>\$3,045,243</b>	<b>\$3,045,243</b>

<b>Total Requirements</b>	<b>\$4,017,474</b>	<b>\$4,017,474</b>
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**Receipts**

**GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
432430	BCBSNC FOUNDATION GRANT	\$85,140	\$85,140
<b>Total GRANTS</b>		<b>\$85,140</b>	<b>\$85,140</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538842	STATE OFFICE OF RURAL HEA	\$186,976	\$186,976
53886C	DMA ADMIN & TRNG	\$210,435	\$210,435
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$397,411</b>	<b>\$397,411</b>

<b>Total Receipts</b>	<b>\$482,551</b>	<b>\$482,551</b>
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<b>Net Appropriation/Total FTE Count</b>	<b>\$3,534,923</b>	<b>\$3,534,923</b>	<b>10.000</b>	<b>10.000</b>
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**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1165-CCNC - Emergency Department  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532170	ADMIN SERVICES	\$75,056	\$75,056
532714	TRANSP-GRND - IN STATE	\$300	\$300
532721	LODGING - IN STATE	\$400	\$400
532724	MEALS - IN STATE	\$300	\$300
532850	PRINT,BIND,DUPLICATE	\$18,000	\$18,000
<b>Total PURCHASED SERVICES</b>		<b>\$94,056</b>	<b>\$94,056</b>

**AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536989	OTHER CONTRACT/GRANTS	\$874,181	\$874,181
<b>Total AID AND PUBLIC ASSISTANCE</b>		<b>\$874,181</b>	<b>\$874,181</b>

**Total Requirements** **\$968,237** **\$968,237**

**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388KT	NC ALT NON-EMER PROV PROG	\$968,237	\$968,237
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$968,237</b>	<b>\$968,237</b>

**Total Receipts** **\$968,237** **\$968,237**

<b>Net Appropriation/Total FTE Count</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1168-Telemedicine  
Requirements  
AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536988	TELEPSYCHIARTY PROGRAM	\$2,000,000	\$2,000,000		
<b>Total AID AND PUBLIC ASSISTANCE</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>		
<b>Total Requirements</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1320-Prescription Assistance  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$104,068	\$104,068	2.000	2.000
531213	SPA-REG SALARIES-UNDESIG	\$166,683	\$166,683	3.000	3.000
531222	SPA TIME LIMITEDSAL-REC	\$84,692	\$84,692	1.000	1.000
531223	SPA TIME LIMITED SAL-UNDE	\$44,746	\$44,746	1.000	1.000
531511	SOCIAL SEC CONTRIB-APPRO	\$8,705	\$8,705	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$6,479	\$6,479	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$16,174	\$16,174	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$13,924	\$13,924	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$8,901	\$8,901	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$30,904	\$30,904	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$4,929	\$4,929	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$521,357</b>	<b>\$521,357</b>	<b>7.000</b>	<b>7.000</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$10,000	\$10,000
532513	RENT/LEASE-OTH FACILITIES	\$3,000	\$3,000
532714	TRANSP-GRND - IN STATE	\$500	\$500
532721	LODGING - IN STATE	\$500	\$500
532724	MEALS - IN STATE	\$3,000	\$3,000
532930	REGISTRATION FEES	\$1,500	\$1,500
<b>Total PURCHASED SERVICES</b>		<b>\$18,500</b>	<b>\$18,500</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$500	\$500
<b>Total SUPPLIES</b>		<b>\$500</b>	<b>\$500</b>

**PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534713	PC SOFTWARE	\$64,971	\$64,971
<b>Total PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$64,971</b>	<b>\$64,971</b>

**AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536989	OTHER CONTRACT/GRANTS	\$304,033	\$304,033
536J23	NGO-CKMEDS THRU DPH TRNF	\$1,590,378	\$1,590,378



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1320-Prescription Assistance  
Requirements  
AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536J24	NGO-MAP THRU DPH TRANSFR	\$1,704,033	\$1,704,033
536J87	NGO NC MED ASSIST GRANT	\$400,000	\$400,000
536J89	NGO-OTHER CONTRACTS/GRANT	\$1,400,000	\$1,400,000
<b>Total AID AND PUBLIC ASSISTANCE</b>		<b>\$5,398,444</b>	<b>\$5,398,444</b>
<b>Total Requirements</b>		<b>\$6,003,772</b>	<b>\$6,003,772</b>

**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
4381C1	TRF FROM PUBLIC HEALTH	\$3,399,412	\$3,399,412
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$3,399,412</b>	<b>\$3,399,412</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$82,501	\$82,501
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$82,501</b>	<b>\$82,501</b>

<b>Total Receipts</b>		<b>\$3,481,913</b>	<b>\$3,481,913</b>
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<b>Net Appropriation/Total FTE Count</b>	<b>\$2,521,859</b>	<b>\$2,521,859</b>	<b>7.000</b>	<b>7.000</b>
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**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1371-NC Farmworker Health  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$252,050	\$252,050	5.000	5.000
531222	SPA TIME LIMITEDSAL-REC	\$44,220	\$44,220	1.000	1.000
531462	EPA&SPA-LONGVTY PAY-REC	\$665	\$665	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$21,178	\$21,178	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$39,385	\$39,385	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$31,152	\$31,152	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$165	\$165	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$388,815</b>	<b>\$388,815</b>	<b>6.000</b>	<b>6.000</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532170	ADMIN SERVICES	\$54,600	\$54,600
532512	RENT/LEASE-BLDINGS/OFFICE	\$16,259	\$16,259
532521	RENT/LEASE-MOTOR VEHICLES	\$800	\$800
532712	TRANS AIR-OUT STATE,IN US	\$1,600	\$1,600
532715	TRANS GRND-OUT STA,IN US	\$800	\$800
532721	LODGING - IN STATE	\$2,500	\$2,500
532722	LODGING-OUT STATE, IN US	\$2,000	\$2,000
532724	MEALS - IN STATE	\$966	\$966
532725	MEALS-OUT OF STATE,IN US	\$600	\$600
532727	MISC - IN STATE	\$500	\$500
532731	BD/NON-EMPLOYEE TRANSP	\$3,000	\$3,000
532732	BD/NON-EMPLOYEE SUBSIS	\$36,115	\$36,115
532811	TELEPHONE SERVICE	\$500	\$500
532814	CELLULAR PHONE SERVICES	\$500	\$500
532821	COMPUTER/DATA PROCESS SVC	\$600	\$600
532840	POSTAGE, FREIGHT & DELIV	\$2,000	\$2,000
532850	PRINT,BIND,DUPLICATE	\$2,427	\$2,427
532930	REGISTRATION FEES	\$1,500	\$1,500
<b>Total PURCHASED SERVICES</b>		<b>\$127,267</b>	<b>\$127,267</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$8,495	\$8,495
533310	GASOLINE	\$200	\$200
533610	DRUG SUPPLIES	\$30,000	\$30,000
533720	EDUCATIONAL SUPPLIES	\$200	\$200
<b>Total SUPPLIES</b>		<b>\$38,895</b>	<b>\$38,895</b>

**PROPERTY,PLANT & EQUIPMENT**



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1371-NC Farmworker Health  
Requirements  
PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534713	PC SOFTWARE	\$7,200	\$7,200
<b>Total PROPERTY,PLANT &amp; EQUIPMENT</b>		<b>\$7,200</b>	<b>\$7,200</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,000	\$1,000
535900	OTHER EXPENSES	\$400	\$400
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,400</b>	<b>\$1,400</b>

**AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536455	MIGRANT GRANTS	\$551,650	\$551,650
536989	OTHER CONTRACT/GRANTS	\$26,174	\$26,174
536E55	NGO-MIGRANT GRANTS	\$951,808	\$951,808
536J89	NGO-OTHER CONTRACTS/GRANT	\$69,052	\$69,052
<b>Total AID AND PUBLIC ASSISTANCE</b>		<b>\$1,598,684</b>	<b>\$1,598,684</b>

**Total Requirements**

**\$2,162,261      \$2,162,261**

**Receipts  
GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
432430	BCBSNC FOUNDATION GRANT	\$95,226	\$95,226
<b>Total GRANTS</b>		<b>\$95,226</b>	<b>\$95,226</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
43819H	DHHS GRANT AGRICULTURE	\$50,478	\$50,478
4381D3	TR FR CENTRAL ADMIN-64410	\$292,952	\$292,952
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$343,430</b>	<b>\$343,430</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538845	MIGRANT HEALTH PROGRAMS	\$1,720,873	\$1,720,873
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$1,720,873</b>	<b>\$1,720,873</b>

**Total Receipts**

**\$2,159,529      \$2,159,529**

**Net Appropriation/Total FTE Count**

**\$2,732      \$2,732      6.000      6.000**





**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1372-Community Care of NC  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$19,400	\$19,400	0.500	0.500
531213	SPA-REG SALARIES-UNDESIG	\$160,499	\$160,499	3.000	3.000
531222	SPA TIME LIMITEDSAL-REC	\$80,798	\$80,798	1.000	1.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,521	\$1,521	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$7,665	\$7,665	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$12,279	\$12,279	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$14,285	\$14,285	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$25,528	\$25,528	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$7,788	\$7,788	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,839	\$15,839	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$464	\$464	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$346,066</b>	<b>\$346,066</b>	<b>4.500</b>	<b>4.500</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532332	REPAIRS-OTH COMPUTER EQP	\$195	\$195
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200
532512	RENT/LEASE-BLDINGS/OFFICE	\$2,744	\$2,744
532521	RENT/LEASE-MOTOR VEHICLES	\$500	\$500
532531	RENT/LEASE-WAN EQUIP	\$300	\$300
532712	TRANS AIR-OUT STATE,IN US	\$1,500	\$1,500
532714	TRANSP-GRND - IN STATE	\$6,284	\$6,284
532715	TRANS GRND-OUT STA,IN US	\$134	\$134
532717	TRANSP OTHER - IN STATE	\$2,395	\$2,395
532718	TRANS OTH-OUTSTATE, IN US	\$600	\$600
532721	LODGING - IN STATE	\$4,915	\$4,915
532722	LODGING-OUT STATE, IN US	\$1,000	\$1,000
532724	MEALS - IN STATE	\$1,998	\$1,998
532725	MEALS-OUT OF STATE,IN US	\$151	\$151
532727	MISC - IN STATE	\$9	\$9
532728	MISC - OUT STATE, IN US	\$100	\$100
532814	CELLULAR PHONE SERVICES	\$52	\$52
532840	POSTAGE, FREIGHT & DELIV	\$855	\$855
532850	PRINT,BIND,DUPLICATE	\$16,024	\$16,024
532930	REGISTRATION FEES	\$300	\$300
532942	OTHER EMP EDUCATIONAL EXP	\$85	\$85
<b>Total PURCHASED SERVICES</b>		<b>\$40,341</b>	<b>\$40,341</b>

**SUPPLIES**



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1372-Community Care of NC  
Requirements  
SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$2,500	\$2,500
533210	JANITORIAL SUPPLIES	\$112	\$112
533310	GASOLINE	\$100	\$100
<b>Total SUPPLIES</b>		<b>\$2,712</b>	<b>\$2,712</b>

**PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$500	\$500
534521	OFFICE EQUIPMENT	\$300	\$300
534534	PC/PRINTER EQUIPMENT	\$2,400	\$2,400
<b>Total PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$3,200</b>	<b>\$3,200</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$500	\$500
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$500</b>	<b>\$500</b>

**AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536E90	NGO-NCFHP GRANTS	\$50,000	\$50,000
536J25	NGO-TELEHEALTH NTKW DEMO	\$300,000	\$300,000
536J30	NGO-NC HEALTH NET GRANT	\$4,800,000	\$4,800,000
536J89	NGO-OTHER CONTRACTS/GRANT	\$2,340,829	\$2,340,829
<b>Total AID AND PUBLIC ASSISTANCE</b>		<b>\$7,490,829</b>	<b>\$7,490,829</b>

**Total Requirements** **\$7,883,648** **\$7,883,648**

**Receipts**

**GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
432420	NC FOUND ADV HEALTH PROG	\$25,000	\$25,000
<b>Total GRANTS</b>		<b>\$25,000</b>	<b>\$25,000</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
4381C1	TRF FROM PUBLIC HEALTH	\$300,000	\$300,000
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$300,000</b>	<b>\$300,000</b>

**INTRAGOVERNMENTAL TRANSACTION**



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1372-Community Care of NC**

**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881Y	REG AMB RPT&TRK-IMP SFTY	\$297,710	\$297,710		
53886C	DMA ADMIN & TRNG	\$306,973	\$306,973		
5388QJ	CHIPRA QUALITY DEMO GRANT	\$2,195,849	\$2,195,849		
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$2,800,532</b>	<b>\$2,800,532</b>		
<b>Total Receipts</b>		<b>\$3,125,532</b>	<b>\$3,125,532</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$4,758,116</b>	<b>\$4,758,116</b>	<b>4.500</b>	<b>4.500</b>



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1373-Services for the Uninsured  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$107,580	\$107,580	2.000	2.000
531222	SPA TIME LIMITEDSAL-REC	\$65,000	\$65,000	1.000	1.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$4,973	\$4,973	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,231	\$8,231	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$9,302	\$9,302	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$12,709	\$12,709	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$4,929	\$4,929	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$223,108</b>	<b>\$223,108</b>	<b>3.000</b>	<b>3.000</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532199	MISC CONTRACTUAL SERVICES	\$129,323	\$129,323
532714	TRANSP-GRND - IN STATE	\$481	\$481
532715	TRANS GRND-OUT STA,IN US	\$200	\$200
532721	LODGING - IN STATE	\$400	\$400
532722	LODGING-OUT STATE, IN US	\$3,000	\$3,000
532725	MEALS-OUT OF STATE,IN US	\$300	\$300
532731	BD/NON-EMPLOYEE TRANSP	\$200	\$200
532732	BD/NON-EMPLOYEE SUBSIS	\$2,000	\$2,000
532817	INTERNET SERV PROV CHARGE	\$200	\$200
<b>Total PURCHASED SERVICES</b>		<b>\$136,104</b>	<b>\$136,104</b>

**AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536989	OTHER CONTRACT/GRANTS	\$3,782,162	\$3,782,162
<b>Total AID AND PUBLIC ASSISTANCE</b>		<b>\$3,782,162</b>	<b>\$3,782,162</b>

**Total Requirements**

**\$4,141,374      \$4,141,374**

**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$45,960	\$45,960
5388HK	STATE HLTH ACCESS PROG	\$4,002,733	\$4,002,733
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$4,048,693</b>	<b>\$4,048,693</b>

**Total Receipts**

**\$4,048,693      \$4,048,693**

**Net Appropriation/Total FTE Count**

**\$92,681      \$92,681      3.000      3.000**



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1910-Reserves and Transfers  
Requirements  
RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537101	AGENCY RESERVE	\$3,834,275	\$9,394,658	0.000	0.000
537108	SUPP SHORT TRM ASS FOR GH	\$4,600,000		0.000	0.000
537115	BUD REDUC-NON-PROFIT REDU	(\$5,000,000)	(\$5,000,000)	0.000	0.000
537126	DHHS COM BG NON-PROFITS-R	\$9,529,134	\$9,529,134	0.000	0.000
537127	DHHS COM BG NON-PROFIT-NR	\$317,400	\$317,400	0.000	0.000
537128	SSBG DHHS COMP BG NON PRO	\$3,852,500	\$3,852,500	0.000	0.000
537165	RESERVE-DEPT.WIDE REDUCTI	(\$755,172)	(\$755,172)	0.000	0.000
<b>Total RESERVES</b>		<b>\$16,378,137</b>	<b>\$17,338,520</b>	<b>0.000</b>	<b>0.000</b>

**Total Requirements \$16,378,137 \$17,338,520 0.000 0.000**

**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$3,852,500	\$3,852,500
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$3,852,500</b>	<b>\$3,852,500</b>
<b>Total Receipts</b>		<b>\$3,852,500</b>	<b>\$3,852,500</b>

**Net Appropriation/Total FTE Count \$12,525,637 \$13,486,020 0.000 0.000**



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1991-Indirect Cost - Reserve  
Requirements  
INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5381D1	TR TO 14410-CENTRAL AMD	\$116,418	\$116,418
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$116,418</b>	<b>\$116,418</b>
<b>Total Requirements</b>		<b>\$116,418</b>	<b>\$116,418</b>

**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$69,851	\$69,851
53887E	TITLE IV-D/CHILD SUPPORT	\$46,567	\$46,567
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$116,418</b>	<b>\$116,418</b>
<b>Total Receipts</b>		<b>\$116,418</b>	<b>\$116,418</b>

<b>Net Appropriation/Total FTE Count</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1992-Prior Year - Earned Revenue  
Requirements  
INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53819G	TRANSFER TO B/C 14160	\$45,559	\$45,559
5381D1	TR TO 14410-CENTRAL AMD	\$443,998	\$443,998
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$489,557</b>	<b>\$489,557</b>

**Total Requirements \$489,557 \$489,557**

**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$30,921	\$30,921
53887E	TITLE IV-D/CHILD SUPPORT	\$458,636	\$458,636
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$489,557</b>	<b>\$489,557</b>

**Total Receipts \$489,557 \$489,557**

<b>Net Appropriation/Total FTE Count</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund  
2411-DIRM - IT NC FAST  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$1,303,316	\$1,303,316	19.000	19.000
531223	SPA TIME LIMITED SAL-UNDE	\$8,322,248	\$8,322,248	106.000	106.000
531513	SOCIAL SEC CONTRIB-UNDES	\$710,646	\$710,646	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$1,261,898	\$1,261,898	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$631,702	\$631,702	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$12,229,810</b>	<b>\$12,229,810</b>	<b>125.000</b>	<b>125.000</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532140	OTH INFORMATION TECH SVCS	\$39,988,634	\$39,988,634
532143	LAN SUPPORT SERVICES	\$200,004	\$200,004
532170	ADMIN SERVICES	\$1,360,400	\$1,360,400
532185	WASTE REM/RECY SER AGREEM	\$913	\$913
532443	MAINT AGRMT-OTHER DP EQP	\$10,000	\$10,000
532449	MAINT AGREE-SERVER SOFTWR	\$500,801	\$500,801
532512	RENT/LEASE-BLDINGS/OFFICE	\$566,923	\$566,923
532714	TRANSP-GRND - IN STATE	\$250,000	\$250,000
532717	TRANSP OTHER - IN STATE	\$1,000	\$1,000
532721	LODGING - IN STATE	\$750,000	\$750,000
532722	LODGING-OUT STATE, IN US	\$3,000	\$3,000
532724	MEALS - IN STATE	\$250,000	\$250,000
532725	MEALS-OUT OF STATE,IN US	\$500	\$500
532731	BD/NON-EMPLOYEE TRANSP	\$572,750	\$572,750
532732	BD/NON-EMPLOYEE SUBSIS	\$572,750	\$572,750
532811	TELEPHONE SERVICE	\$81,000	\$81,000
532812	TELECOMMUN DATA CHRG	\$38,400	\$38,400
532814	CELLULAR PHONE SERVICES	\$18,000	\$18,000
532815	EMAIL AND CALENDARING	\$19,800	\$19,800
532821	COMPUTER/DATA PROCESS SVC	\$1,500,000	\$1,500,000
532822	MANAGED LAN SVC CHARGE	\$657,832	\$657,832
532840	POSTAGE, FREIGHT & DELIV	\$3,179	\$3,179
<b>Total PURCHASED SERVICES</b>		<b>\$47,345,886</b>	<b>\$47,345,886</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$16,000	\$16,000
533120	DATA PROCESSING SUPPLIES	\$4,000	\$4,000
<b>Total SUPPLIES</b>		<b>\$20,000</b>	<b>\$20,000</b>

**PROPERTY, PLANT & EQUIPMENT**





**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund  
2411-DIRM - IT NC FAST  
Requirements  
PROPERTY, PLANT & EQUIPMENT**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$350,000	\$350,000
534535	SERVER EQUIPMENT	\$40,000	\$40,000
534539	OTHER EQUIPMENT	\$250,000	\$250,000
534713	PC SOFTWARE	\$55,500	\$55,500
534714	SERVER SOFTWARE	\$100,000	\$100,000
<b>Total PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$795,500</b>	<b>\$795,500</b>

**OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$19,042	\$19,042
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$19,042</b>	<b>\$19,042</b>

**RESERVES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537141	RESERVE FOR NC FAST	\$0	\$864,655	0.000	0.000
<b>Total RESERVES</b>		<b>\$0</b>	<b>\$864,655</b>	<b>0.000</b>	<b>0.000</b>

**INTRA-GOVERNMENTAL TRANSFERS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5381D1	TR TO 14410-CENTRAL AMD	\$21,662	\$21,662
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$21,662</b>	<b>\$21,662</b>

**Total Requirements**

**\$60,431,900      \$61,296,555**

**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438100	INTRA-AGENCY TRANSFERS		\$864,655
4381D1	TRF FROM 14410	\$60,916	\$60,916
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$60,916</b>	<b>\$925,571</b>

**INTRAGOVERNMENTAL TRANSACTION**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$52,515,321	\$52,515,321
53888C	Food Stamp USDA	\$1,039,428	\$1,039,428
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$53,554,749</b>	<b>\$53,554,749</b>

**Total Receipts**

**\$53,615,665      \$54,480,320**

**Change in Fund Balance/Total FTE Count**

**(\$6,816,235)      (\$6,816,235)      125.000      125.000**



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund  
2413-Medicaid Management Information Systems  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$1,931,260	\$1,931,260	23.000	23.000
531223	SPA TIME LIMITED SAL-UNDE	\$3,395,153	\$3,395,153	39.000	39.000
531313	REG(N S) TEMP WAGES-UNDES	\$300,684	\$300,684	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$17,482	\$17,482	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$430,474	\$430,474	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$686,478	\$686,478	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$365,548	\$365,548	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$7,127,079</b>	<b>\$7,127,079</b>	<b>62.000</b>	<b>62.000</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532110	LEGAL SERVICES	\$146,030	\$146,030
532140	OTH INFORMATION TECH SVCS	\$65,755,738	\$57,764,211
532147	IT SEAT MANAGEMENT SVC	\$5,000	\$5,000
532170	ADMIN SERVICES	\$2,003,925	\$2,003,925
532310	REPAIRS-BUILDINGS	\$1,119	\$1,119
532430	MAINT AGREEMENT-EQUIP	\$6,592	\$6,592
532512	RENT/LEASE-BLDINGS/OFFICE	\$290,697	\$290,697
532712	TRANS AIR-OUT STATE,IN US	\$8,683	\$8,683
532714	TRANSP-GRND - IN STATE	\$4,856	\$4,856
532715	TRANS GRND-OUT STA,IN US	\$1,250	\$1,250
532717	TRANSP OTHER - IN STATE	\$2,547	\$2,547
532718	TRANS OTH-OUTSTATE, IN US	\$500	\$500
532721	LODGING - IN STATE	\$211	\$211
532722	LODGING-OUT STATE, IN US	\$7,500	\$7,500
532724	MEALS - IN STATE	\$146	\$146
532725	MEALS-OUT OF STATE,IN US	\$2,918	\$2,918
532727	MISC - IN STATE	\$1,063	\$1,063
532731	BD/NON-EMPLOYEE TRANSP	\$1,500	\$1,500
532732	BD/NON-EMPLOYEE SUBSIS	\$1,000	\$1,000
532811	TELEPHONE SERVICE	\$10,000	\$10,000
532812	TELECOMMUN DATA CHR	\$17,790	\$17,790
532814	CELLULAR PHONE SERVICES	\$7,000	\$7,000
532821	COMPUTER/DATA PROCESS SVC	\$9,995	\$9,995
532840	POSTAGE, FREIGHT & DELIV	\$101,422	\$101,422
532850	PRINT,BIND,DUPLICATE	\$5,000	\$5,000
532930	REGISTRATION FEES	\$4,547	\$4,547
532941	EMP EDUCATION ASSIST PROG	\$447	\$447
532942	OTHER EMP EDUCATIONAL EXP	\$676	\$676



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund  
2413-Medicaid Management Information Systems  
Requirements  
PURCHASED SERVICES**

<b>Total PURCHASED SERVICES</b>	<b>\$68,398,152</b>	<b>\$60,406,625</b>
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<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$8,500	\$8,500
533120	DATA PROCESSING SUPPLIES	\$21,500	\$21,500
533720	EDUCATIONAL SUPPLIES	\$1,250	\$1,250
<b>Total SUPPLIES</b>		<b>\$31,250</b>	<b>\$31,250</b>

**PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$9,000	\$9,000
534521	OFFICE EQUIPMENT	\$7,110	\$7,110
534528	EQUIP-VOICE COMMUNICATION	\$6,000	\$6,000
534533	LAN EQUIPMENT	\$28,462	\$28,462
534535	SERVER EQUIPMENT	\$15,000	\$15,000
534713	PC SOFTWARE	\$17,000	\$17,000
534714	SERVER SOFTWARE	\$2,917	\$2,917
<b>Total PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$85,489</b>	<b>\$85,489</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,500	\$2,500
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$2,500</b>	<b>\$2,500</b>

**RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537177	MMIS IMPLEMENTATION RESER	\$13,623	\$13,623	0.000	0.000
<b>Total RESERVES</b>		<b>\$13,623</b>	<b>\$13,623</b>	<b>0.000</b>	<b>0.000</b>

**INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5381D1	TR TO 14410-CENTRAL AMD	\$1,134	\$1,134
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$1,134</b>	<b>\$1,134</b>

<b>Total Requirements</b>	<b>\$75,659,227</b>	<b>\$67,667,700</b>
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**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
438100	INTRA-AGENCY TRANSFERS	\$9,658,152	\$1,666,625
4381D1	TRF FROM 14410	\$442,147	\$442,147



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund  
2413-Medicaid Management Information Systems  
Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
4381DJ	TFR FROM 24410	\$303	\$303
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$10,100,602</b>	<b>\$2,109,075</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$65,558,625	\$65,558,625
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$65,558,625</b>	<b>\$65,558,625</b>

<b>Total Receipts</b>		<b>\$75,659,227</b>	<b>\$67,667,700</b>
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<b>Change in Fund Balance/Total FTE Count</b>	<b>\$0</b>	<b>\$0</b>	<b>62.000</b>	<b>62.000</b>
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**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund  
2419-Business Electronic Access Management  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531223	SPA TIME LIMITED SAL-UNDE	\$137,118	\$137,118	2.000	2.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,053	\$6,053	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,259	\$11,259	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$7,328	\$7,328	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$161,758</b>	<b>\$161,758</b>	<b>2.000</b>	<b>2.000</b>
<b>Total Requirements</b>		<b>\$161,758</b>	<b>\$161,758</b>	<b>2.000</b>	<b>2.000</b>

**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$35,785	\$35,785
53889A	Basic Support Program	\$125,732	\$125,732
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$161,517</b>	<b>\$161,517</b>
<b>Total Receipts</b>		<b>\$161,517</b>	<b>\$161,517</b>

<b>Change in Fund Balance/Total FTE Count</b>	<b>(\$241)</b>	<b>(\$241)</b>	<b>2.000</b>	<b>2.000</b>
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**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
64410-DHHS - Central Administration - Trust  
6402-Physicians Loan Repayment  
Requirements  
INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
5381D1	TR TO 14410-CENTRAL AMD	\$1,465,172	\$1,465,172		
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$1,465,172</b>	<b>\$1,465,172</b>		
<b>Total Requirements</b>		<b>\$1,465,172</b>	<b>\$1,465,172</b>		
<b>Receipts</b>					
<b>INTRAGOVERNMENTAL TRANSACTION</b>					
<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
4381D1	TRF FROM 14410	\$2,124,661	\$2,124,661		
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$2,124,661</b>	<b>\$2,124,661</b>		
<b>Total Receipts</b>		<b>\$2,124,661</b>	<b>\$2,124,661</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>\$659,489</b>	<b>\$659,489</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**200-Division of Central Management and Support  
64410-DHHS - Central Administration - Trust  
6403-Synthroid Settlement Funds  
Requirements  
INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5381D1	TR TO 14410-CENTRAL AMD	\$292,952	\$292,952
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$292,952</b>	<b>\$292,952</b>
<b>Total Requirements</b>		<b>\$292,952</b>	<b>\$292,952</b>

**Receipts**

**MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
437990	OTHER MISC REV-PROGRAM	\$292,952	\$292,952
<b>Total MISCELLANEOUS</b>		<b>\$292,952</b>	<b>\$292,952</b>
<b>Total Receipts</b>		<b>\$292,952</b>	<b>\$292,952</b>

<b>Change in Fund Balance/Total FTE Count</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531141	SEC/COUNCIL OF ST SAL-APP	\$0	\$0	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$20,162	\$20,162	10.000	10.000
531212	SPA-REG SALARIES-RECPT	\$9,424	\$9,424	22.000	22.000
531213	SPA-REG SALARIES-UNDESIG	\$109,731	\$109,731	578.250	578.250
531222	SPA TIME LIMITEDSAL-REC	\$0	\$0	5.000	5.000
531223	SPA TIME LIMITED SAL-UNDE	\$1	\$1	20.000	20.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$913	\$913	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$141	\$141	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$22,598	\$22,598	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$2,705	\$2,705	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$486	\$486	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$26,508	\$26,508	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$4,014	\$4,014	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$329	\$329	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$483,495	\$483,495	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$248	\$248	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$10,257	\$10,257	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$3,500	\$3,500	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	(\$906)	(\$906)	0.000	0.000
531625	ST DISABIL-UNDESIG/UNIV	\$12,000	\$12,000	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$500	\$500	0.000	0.000
531651	COMPENSATION TO BOARD MEM	(\$1,440)	(\$1,440)	0.000	0.000
<b>Total 531XXX</b>		<b>\$704,666</b>	<b>\$704,666</b>	<b>636.250</b>	<b>636.250</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532110	LEGAL SERVICES	\$87,456	\$87,456
532140	OTH INFORMATION TECH SVCS	\$1,015,685	\$1,015,685
532143	LAN SUPPORT SERVICES	\$65,482	\$65,482
532147	IT SEAT MANAGEMENT SVC	(\$369,163)	(\$369,163)
532170	ADMIN SERVICES	\$133,835	\$133,835
532184	JANITORIAL SER AGREEMENT	(\$13,425)	(\$13,425)





**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532185	WASTE REM/RECY SER AGREEM	\$13,200	\$13,200
532199	MISC CONTRACTUAL SERVICES	(\$40,774)	(\$40,774)
532210	ENRG SER -ELECTRICAL	\$13,678	\$13,678
532220	ENRG SER -NAT.GAS/PROPANE	\$1,668	\$1,668
532230	ENRG SER -WATER & SEWER	\$676	\$676
532310	REPAIRS-BUILDINGS	\$250	\$250
532331	REPAIRS-MOTOR VEHICLES	(\$3,525)	(\$3,525)
532332	REPAIRS-OTH COMPUTER EQP	(\$1,326)	(\$1,326)
532333	REPAIRS-OTHER EQUIPMENT	(\$4,769)	(\$4,769)
532336	REPAIRS-LAN EQUIP	(\$745)	(\$745)
532337	REPAIRS-PC/PRINTER	(\$75)	(\$75)
532390	REPAIRS-OTHER	(\$455)	(\$455)
532430	MAINT AGREEMENT-EQUIP	\$14,502	\$14,502
532441	MAINT AGRMT-OTHER SOFTWARE	\$20,420	\$20,420
532443	MAINT AGRMT-OTHER DP EQP	\$1,609	\$1,609
532446	MAINT AGREE-LAN EQUIP	\$9,305	\$9,305
532447	MAINT AGREE-PC/PRINTER	\$276,793	\$276,793
532448	MAINT AGREE-PC SOFTWARE	\$154,977	\$154,977
532449	MAINT AGREE-SERVER SOFTWR	\$206,163	\$206,163
532490	MAINT AGREEMENT-OTHER	(\$4,238)	(\$4,238)
532512	RENT/LEASE-BLDINGS/OFFICE	(\$97,534)	(\$97,534)
532521	RENT/LEASE-MOTOR VEHICLES	(\$587)	(\$587)
532523	RENT/LEASE-VOICE COMM EQU	\$6,168	\$6,168
532524	RENT/LEASE-GEN OFF EQUIP	\$1,746	\$1,746
532711	TRANSP AIR - IN STATE	\$200	\$200
532712	TRANS AIR-OUT STATE,IN US	(\$1,887)	(\$1,887)
532714	TRANSP-GRND - IN STATE	(\$13,186)	(\$13,186)
532715	TRANS GRND-OUT STA,IN US	\$528	\$528
532717	TRANSP OTHER - IN STATE	\$1,435	\$1,435
532718	TRANS OTH-OUTSTATE, IN US	(\$52)	(\$52)
532721	LODGING - IN STATE	(\$9,595)	(\$9,595)



**Certified Budget - Original (BD307)  
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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532722	LODGING-OUT STATE, IN US	(\$4,163)	(\$4,163)
532724	MEALS - IN STATE	(\$9,032)	(\$9,032)
532725	MEALS-OUT OF STATE,IN US	(\$257)	(\$257)
532727	MISC - IN STATE	\$14	\$14
532728	MISC - OUT STATE, IN US	\$44	\$44
532731	BD/NON-EMPLOYEE TRANSP	\$779	\$779
532732	BD/NON-EMPLOYEE SUBSIS	(\$1,991)	(\$1,991)
532811	TELEPHONE SERVICE	(\$493,767)	(\$493,767)
532812	TELECOMMUN DATA CHRG	\$301,406	\$301,406
532814	CELLULAR PHONE SERVICES	(\$6,761)	(\$6,761)
532815	EMAIL AND CALENDARING	\$1,741,633	\$1,741,633
532821	COMPUTER/DATA PROCESS SVC	\$6,819,595	\$6,819,595
532840	POSTAGE, FREIGHT & DELIV	\$38,515	\$38,515
532850	PRINT,BIND,DUPLICATE	(\$12,606)	(\$12,606)
532860	ADVERTISING	(\$50,000)	(\$50,000)
532912	MOTOR VEHICLE INSURANCE	(\$228)	(\$228)
532930	REGISTRATION FEES	(\$17,743)	(\$17,743)
532942	OTHER EMP EDUCATIONAL EXP	(\$4,068)	(\$4,068)
<b>Total 532XXX</b>		<b>\$9,765,810</b>	<b>\$9,765,810</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	(\$26,451)	(\$26,451)
533120	DATA PROCESSING SUPPLIES	\$53,324	\$53,324
533310	GASOLINE	\$100	\$100
533320	DIESEL FUEL	(\$1,512)	(\$1,512)
533350	MOTOR VEH REPLCEMNT PARTS	(\$6,036)	(\$6,036)
<b>Total 533XXX</b>		<b>\$19,425</b>	<b>\$19,425</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	(\$4,000)	(\$4,000)
534521	OFFICE EQUIPMENT	(\$67)	(\$67)



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support**

**Requirements**

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534530	OTHER DP EQUIPMENT	(\$1,075)	(\$1,075)
534533	LAN EQUIPMENT	(\$10,124)	(\$10,124)
534534	PC/PRINTER EQUIPMENT	(\$581)	(\$581)
534535	SERVER EQUIPMENT	(\$110,038)	(\$110,038)
534539	OTHER EQUIPMENT	(\$24,325)	(\$24,325)
534711	OTHER COMPUTER SOFTWARE	\$1,200	\$1,200
534712	WAN COMPUTER SOFTWARE	\$850	\$850
534713	PC SOFTWARE	\$60,187	\$60,187
534714	SERVER SOFTWARE	(\$177)	(\$177)
<b>Total 534XXX</b>		<b>(\$88,150)</b>	<b>(\$88,150)</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535120	LICENSES & PERMIT COSTS	\$1,200	\$1,200
535830	MEMBERSHIP DUES&SUBSCRIPT	\$130,713	\$130,713
535840	SERVICE & OTHER AWARDS	(\$1,214)	(\$1,214)
535890	OTHER ADMIN EXPENSE	\$1,210	\$1,210
535900	OTHER EXPENSES	(\$107)	(\$107)
<b>Total 535XXX</b>		<b>\$131,802</b>	<b>\$131,802</b>

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536920	AID TO EDUCATIONAL INSTIT	\$162,238	\$162,238
<b>Total 536XXX</b>		<b>\$162,238</b>	<b>\$162,238</b>

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537101	AGENCY RESERVE	\$3,834,275	\$9,394,658	0.000	0.000
537102	EACH GRANT RESERVE	(\$13,028)	(\$13,028)	0.000	0.000
537108	SUPP SHORT TRM ASS FOR GH	\$4,600,000		0.000	0.000
537115	BUD REDUC-NON-PROFIT REDU	(\$5,000,000)	(\$5,000,000)	0.000	0.000
537126	DHHS COM BG NON-PROFITS-R	\$9,529,134	\$9,529,134	0.000	0.000
537127	DHHS COM BG NON-PROFIT-NR	\$317,400	\$317,400	0.000	0.000
537128	SSBG DHHS COMP BG NON PRO	\$3,852,500	\$3,852,500	0.000	0.000



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support**

**Requirements**

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537165	RESERVE-DEPT.WIDE REDUCTI	(\$755,172)	(\$755,172)	0.000	0.000
<b>Total 537XXX</b>		<b>\$16,365,109</b>	<b>\$17,325,492</b>	<b>0.000</b>	<b>0.000</b>

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53819G	TRANSFER TO B/C 14160	\$45,559	\$45,559
5381D1	TR TO 14410-CENTRAL AMD	\$443,998	\$443,998
5381DJ	TRANSFER TO B/C 24410	\$497,312	\$497,312
<b>Total 538XXX</b>		<b>\$986,869</b>	<b>\$986,869</b>
<b>Total Requirements</b>		<b>\$28,047,769</b>	<b>\$29,008,152</b>

**Receipts**

**432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
432203	LOCAL INKIND MATCH	\$139,006	\$139,006
432206	LOCAL RECEIPTS	\$92,570	\$92,570
<b>Total 432XXX</b>		<b>\$231,576</b>	<b>\$231,576</b>

**434XXX-SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
434150	FOOD & VENDING SVC	\$14,873	\$14,873
434320	SALE OF SURPLUS PROPERTY	\$75	\$75
<b>Total 434XXX</b>		<b>\$14,948</b>	<b>\$14,948</b>

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
437993	ELECTRON/DIGITAL TRAN FEE	\$215,000	\$215,000
<b>Total 437XXX</b>		<b>\$215,000</b>	<b>\$215,000</b>

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
4381C1	TRF FROM PUBLIC HEALTH	\$747,686	\$747,686
4381D1	TRF FROM 14410	\$444,756	\$444,756
4381DJ	TFR FROM 24410	\$1,134	\$1,134
4381E1	TRANS. FM B/C 14411 AGING	\$812	\$812



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
4381F1	TRF FROM CHILD DEVELOP.	\$50,055	\$50,055
4381J1	TR FR DSS-14440	\$230,451	\$230,451
4381K1	TRF FROM B/C 14445	\$14,200,000	\$14,200,000
4381LA	TRF FR B/C 67425-DSB/DHH	\$102,209	\$102,209
4381N1	TRANS. FM B/C 14480 DVR	\$37,019	\$37,019
4381P1	TRF FROM MENTAL HEALTH	\$38,985	\$38,985
<b>Total 438XXX</b>		<b>\$15,853,107</b>	<b>\$15,853,107</b>

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$560,756	\$560,756
538820	DEV DISABILITIES SUP	\$1	\$1
53882F	CHILD CARE&DEV FUND/MATCH	(\$17)	(\$17)
53882H	CHILD CARE&DEV FUND/DISC	\$683	\$683
53883B	Medicare	\$26,799	\$26,799
53884B	TIII SPECIAL PROGRAMS	\$20,280	\$20,280
53884C	TIII CONGREGATE MEALS	\$5,745	\$5,745
53884D	TIII HOME DELIVERED MEALS	\$4,898	\$4,898
53884K	TITLE V SENIOR EMPLOY DOL	\$1,960	\$1,960
53884V	TIII E FAM CAREGIVER SUP	(\$63)	(\$63)
53885A	COMMUNITY MH BLOCK GRANT	(\$2,091)	(\$2,091)
53885B	SB. ABUSE PREV & TRT BG	(\$3,812)	(\$3,812)
538860	WAP-ENERGY	\$26,625	\$26,625
53886A	HLTH STAND QUALITY BUREAU	\$48,282	\$48,282
53886C	DMA ADMIN & TRNG	\$4,681,617	\$4,681,617
53886D	CHIPS	\$164,241	\$164,241
53886U	HIT EHR ADMIN PYMTS	\$7	\$7
53887C	EMERGENCY ASSISTANCE AFDC	(\$45,726)	(\$45,726)
53887E	TITLE IV-D/CHILD SUPPORT	\$4,215,206	\$4,215,206
53887F	CHILD WELFARE SERVICES	\$159,619	\$159,619
53887G	FAMILY PRESERVATIOIN	\$17,165	\$17,165
53887J	REFUGEE CASH& MEDICAL	\$100,787	\$100,787



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53887K	IV-E FOSTER CARE	\$170,017	\$170,017		
53887L	Adoption Assistance	\$129,135	\$129,135		
53887M	Disability Determ.	\$944,325	\$944,325		
53887N	IV-E INDEPENDENT LIVING	\$13,801	\$13,801		
53887P	LOW INCOME ENERGY	\$384,278	\$384,278		
53887Q	SOCIAL SVCS BLOCK GRANT	\$3,957,907	\$3,957,907		
53887W	Child Abuse & Svc Prog	\$7,054	\$7,054		
53887Z	Refugee Social Services	\$1,893	\$1,893		
53888C	Food Stamp USDA	\$1,817,338	\$1,817,338		
53888K	TANF	(\$14)	(\$14)		
53889A	Basic Support Program	\$1,056,320	\$1,056,320		
5388AB	CH/ADULT CARE FOOD PROG	\$1,192	\$1,192		
5388AD	STATE ADMIN EXPENSE	\$222,827	\$222,827		
5388AJ	IMMUNIZATION PROGRAM	\$31,961	\$31,961		
5388AK	TITLE X FAMILY PLANNING	\$864	\$864		
5388AP	MCH BLOCK GRANT	(\$210)	(\$210)		
5388BB	STD ACC PREV CAMPAIGN	(\$331)	(\$331)		
5388BC	HIV PREVENTION PROJ	(\$604)	(\$604)		
5388BS	HIV CARE GRANT	\$3	\$3		
5388CB	WIC ADMIN	\$1,364,260	\$1,364,260		
5388CR	CDC BIOTERRORISM PREPARE	(\$891)	(\$891)		
5388CS	HS/TRAID BABY LOVE	(\$182)	(\$182)		
5388CW	EPI & LAB CAP INFEC DIS	\$269	\$269		
5388DW	CACFP AUDIT & SFSP SAE	\$63,877	\$63,877		
5388EK	NAT CANCER PREV/CONTROL	(\$232)	(\$232)		
5388HN	H1N1 GRANT	\$419	\$419		
5388NN	MONEY FOLLOWS PERSON	\$2	\$2		
5388WA	NC WISEWMN CARDIO DIS SCN	\$22	\$22		
<b>Total 538XXX</b>		<b>\$20,148,262</b>	<b>\$20,148,262</b>		
<b>Total Receipts</b>		<b>\$36,462,893</b>	<b>\$36,462,893</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8,415,124)</b>	<b>(\$7,454,741)</b>	<b>636.250</b>	<b>636.250</b>

**0100**



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**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$1,330	\$1,330
53883B	Medicare	\$425	\$425
53883C	CLINICAL LAB INSPECT.ACT	\$14	\$14
53884B	TIII SPECIAL PROGRAMS	\$21	\$21
53884C	TIII CONGREGATE MEALS	\$24	\$24
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
53885C	INFANT & TODDLERS GRANT	\$6	\$6
53885Y	DASIS	\$10	\$10
53886A	HLTH STAND QUALITY BUREAU	\$509	\$509
53886C	DMA ADMIN & TRNG	\$6,544	\$6,544
53886K	MH DEC SUPPPORT DATA W/H	\$5	\$5
53887E	TITLE IV-D/CHILD SUPPORT	\$1,726	\$1,726
53887F	CHILD WELFARE SERVICES	\$29	\$29
53887G	FAMILY PRESERVATIOIN	\$19	\$19
53887J	REFUGEE CASH& MEDICAL	\$19	\$19
53887K	IV-E FOSTER CARE	\$17	\$17
53887L	Adoption Assistance	\$12	\$12
53887M	Disability Determ.	\$7,940	\$7,940
53887Q	SOCIAL SVCS BLOCK GRANT	\$124	\$124
53887W	Child Abuse & Svc Prog	\$21	\$21
53888C	Food Stamp USDA	\$248	\$248
53888K	TANF	\$25	\$25
53889A	Basic Support Program	\$9,434	\$9,434
5388AB	CH/ADULT CARE FOOD PROG	\$128	\$128
5388AD	STATE ADMIN EXPENSE	\$152	\$152
5388AJ	IMMUNIZATION PROGRAM	\$344	\$344
5388AK	TITLE X FAMILY PLANNING	\$52	\$52
5388AM	SYS DEV FOR CHILD/ADOL	\$19	\$19
5388AN	CAP BLDG PROJ PREV DIS	\$6	\$6
5388AS	SURV HAZ SUBS EMERG EV	\$19	\$19
5388BB	STD ACC PREV CAMPAIGN	\$276	\$276



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**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BC	HIV PREVENTION PROJ	\$379	\$379
5388BD	TB CONTROL & AIDS	\$39	\$39
5388BE	HIV/AIDS SURVEILLANCE	\$79	\$79
5388BJ	PREG RISK MONITOR SYS	\$19	\$19
5388BN	STATE-BASED DIABETES	\$56	\$56
5388BU	HOPWA/FORMULA GRT	\$13	\$13
5388CB	WIC ADMIN	\$183	\$183
5388CC	PFIESTERIA-REL ILLNESS	\$38	\$38
5388CE	HEALTHY ST/BABY LOVE +	\$14	\$14
5388CM	CARDIOVASOULAR DIS. PREV.	\$19	\$19
5388CR	CDC BIOTERRORISM PREPARE	\$176	\$176
5388CU	MINORITY HIV/AIDS DEMO GR	\$8	\$8
5388CW	EPI & LAB CAP INFEC DIS	\$54	\$54
5388DA	NORTHEAST BABY LOVE PLUS	\$13	\$13
5388DC	CORE STATE INJURY SURV.	\$10	\$10
5388EE	PROG PREVENT FIRE RELATED	\$2	\$2
5388EK	NAT CANCER PREV/CONTROL	\$45	\$45
5388EM	INFO MGT PLANNING & ANALY	\$5	\$5
5388EP	CHRONIC DISEASE PREVENTIO	\$72	\$72
<b>Total 538XXX</b>		<b>\$30,723</b>	<b>\$30,723</b>
<b>Total Receipts</b>		<b>\$30,723</b>	<b>\$30,723</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$30,723)</b>	<b>(\$30,723)</b>

**010099**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$203,046	\$203,046	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,737	\$3,737	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$18,577	\$18,577	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$34,586	\$34,586	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$14,278	\$14,278	0.000	0.000





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**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531576	FLEXIBLE SPENDNG SVG ACCT	\$35	\$35	0.000	0.000
<b>Total 531XXX</b>		<b>\$274,259</b>	<b>\$274,259</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532712	TRANS AIR-OUT STATE,IN US	\$945	\$945
532714	TRANSP-GRND - IN STATE	\$2,025	\$2,025
532715	TRANS GRND-OUT STA,IN US	\$18	\$18
532717	TRANSP OTHER - IN STATE	\$50	\$50
532721	LODGING - IN STATE	\$200	\$200
532722	LODGING-OUT STATE, IN US	\$5	\$5
532724	MEALS - IN STATE	\$600	\$600
532725	MEALS-OUT OF STATE,IN US	\$225	\$225
532727	MISC - IN STATE	\$850	\$850
532728	MISC - OUT STATE, IN US	\$6	\$6
532811	TELEPHONE SERVICE	\$342	\$342
532813	TELECONFERENCE CHARGES	\$305	\$305
532817	INTERNET SERV PROV CHARGE	\$15	\$15
532840	POSTAGE, FREIGHT & DELIV	\$160	\$160
532850	PRINT,BIND,DUPLICATE	\$3,669	\$3,669
532930	REGISTRATION FEES	\$500	\$500
<b>Total 532XXX</b>		<b>\$9,915</b>	<b>\$9,915</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$1,355	\$1,355
<b>Total 533XXX</b>		<b>\$1,355</b>	<b>\$1,355</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535112	TORT CLAIMS	\$900	\$900
535830	MEMBERSHIP DUES&SUBSCRIPT	\$4,800	\$4,800
535840	SERVICE & OTHER AWARDS	\$75	\$75
<b>Total 535XXX</b>		<b>\$5,775</b>	<b>\$5,775</b>



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**Requirements**

**Total Requirements**

**\$291,304                    \$291,304**

**Net Appropriation/Total FTE Count**

**\$291,304                    \$291,304                    0.000                    0.000**

**0102**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$1,320	\$1,320
53883B	Medicare	\$155	\$155
53885C	INFANT & TODDLERS GRANT	\$5	\$5
53886A	HLTH STAND QUALITY BUREAU	\$475	\$475
53886C	DMA ADMIN & TRNG	\$3,917	\$3,917
53887E	TITLE IV-D/CHILD SUPPORT	\$973	\$973
53887F	CHILD WELFARE SERVICES	(\$2)	(\$2)
53887G	FAMILY PRESERVATIOIN	\$8	\$8
53887J	REFUGEE CASH& MEDICAL	\$26	\$26
53887L	Adoption Assistance	\$8	\$8
53887M	Disability Determ.	\$5,293	\$5,293
53887Q	SOCIAL SVCS BLOCK GRANT	\$147	\$147
53887W	Child Abuse & Svc Prog	\$16	\$16
53888C	Food Stamp USDA	\$128	\$128
53888K	TANF	\$43	\$43
53889A	Basic Support Program	\$5,785	\$5,785
5388AB	CH/ADULT CARE FOOD PROG	\$178	\$178
5388AD	STATE ADMIN EXPENSE	\$114	\$114
5388AJ	IMMUNIZATION PROGRAM	\$187	\$187
5388AK	TITLE X FAMILY PLANNING	\$19	\$19
5388AM	SYS DEV FOR CHILD/ADOL	\$21	\$21
5388AN	CAP BLDG PROJ PREV DIS	\$5	\$5
5388AS	SURV HAZ SUBS EMERG EV	\$21	\$21
5388BB	STD ACC PREV CAMPAIGN	\$185	\$185
5388BC	HIV PREVENTION PROJ	\$399	\$399
5388BD	TB CONTROL & AIDS	\$24	\$24
5388BE	HIV/AIDS SURVEILLANCE	\$56	\$56
5388BJ	PREG RISK MONITOR SYS	\$19	\$19



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**0102**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BN	STATE-BASED DIABETES	\$42	\$42
5388BU	HOPWA/FORMULA GRT	\$22	\$22
5388CB	WIC ADMIN	(\$46)	(\$46)
5388CC	PFIESTERIA-REL ILLNESS	\$52	\$52
5388CE	HEALTHY ST/BABY LOVE +	\$13	\$13
5388CR	CDC BIOTERRORISM PREPARE	\$133	\$133
5388CS	HS/TRAID BABY LOVE	\$17	\$17
5388CW	EPI & LAB CAP INFEC DIS	\$50	\$50
5388DA	NORTHEAST BABY LOVE PLUS	\$11	\$11
5388DC	CORE STATE INJURY SURV.	\$15	\$15
5388EE	PROG PREVENT FIRE RELATED	\$3	\$3
5388EK	NAT CANCER PREV/CONTROL	\$55	\$55
5388EM	INFO MGT PLANNING & ANALY	\$26	\$26
5388EP	CHRONIC DISEASE PREVENTIO	\$276	\$276
<b>Total 538XXX</b>		<b>\$20,194</b>	<b>\$20,194</b>
<b>Total Receipts</b>		<b>\$20,194</b>	<b>\$20,194</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$20,194)</b>	<b>(\$20,194)</b>

**010299**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$179,397	\$179,397	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$9,300	\$9,300	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$15,408	\$15,408	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$27,876	\$27,876	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$55	\$55	0.000	0.000
<b>Total 531XXX</b>		<b>\$247,612</b>	<b>\$247,612</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532199	MISC CONTRACTUAL SERVICES	\$703	\$703



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**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532430	MAINT AGREEMENT-EQUIP	\$595	\$595
532714	TRANSP-GRND - IN STATE	\$300	\$300
532717	TRANSP OTHER - IN STATE	\$100	\$100
532721	LODGING - IN STATE	\$715	\$715
532724	MEALS - IN STATE	\$400	\$400
532811	TELEPHONE SERVICE	\$500	\$500
532840	POSTAGE, FREIGHT & DELIV	\$84	\$84
532850	PRINT,BIND,DUPLICATE	\$230	\$230
532930	REGISTRATION FEES	\$430	\$430
<b>Total 532XXX</b>		<b>\$4,057</b>	<b>\$4,057</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$370	\$370
<b>Total 533XXX</b>		<b>\$370</b>	<b>\$370</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534630	LBRRY&LRNING RESRCE COLL	\$1,000	\$1,000
<b>Total 534XXX</b>		<b>\$1,000</b>	<b>\$1,000</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$302	\$302
<b>Total 535XXX</b>		<b>\$302</b>	<b>\$302</b>

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$253,341</b>	<b>\$253,341</b>	<b>0.000</b>	<b>0.000</b>
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**0200**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	(\$204)	(\$204)
53883B	Medicare	\$5	\$5



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**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	(\$32)	(\$32)
53884C	TIII CONGREGATE MEALS	(\$26)	(\$26)
53884D	TIII HOME DELIVERED MEALS	(\$17)	(\$17)
538860	WAP-ENERGY	(\$102)	(\$102)
53886A	HLTH STAND QUALITY BUREAU	(\$24)	(\$24)
53886C	DMA ADMIN & TRNG	(\$439)	(\$439)
53886D	CHIPS	\$21	\$21
53887E	TITLE IV-D/CHILD SUPPORT	(\$136)	(\$136)
53887F	CHILD WELFARE SERVICES	\$11	\$11
53887G	FAMILY PRESERVATIOIN	\$4	\$4
53887J	REFUGEE CASH& MEDICAL	\$1	\$1
53887K	IV-E FOSTER CARE	(\$16)	(\$16)
53887L	Adoption Assistance	(\$11)	(\$11)
53887M	Disability Determ.	(\$568)	(\$568)
53887N	IV-E INDEPENDENT LIVING	\$2	\$2
53887P	LOW INCOME ENERGY	\$5	\$5
53887Q	SOCIAL SVCS BLOCK GRANT	\$45	\$45
53887W	Child Abuse & Svc Prog	\$3	\$3
53888C	Food Stamp USDA	(\$29)	(\$29)
53889A	Basic Support Program	(\$333)	(\$333)
5388AD	STATE ADMIN EXPENSE	(\$245)	(\$245)
5388AJ	IMMUNIZATION PROGRAM	(\$28)	(\$28)
5388BC	HIV PREVENTION PROJ	(\$31)	(\$31)
5388CB	WIC ADMIN	(\$117)	(\$117)
5388CR	CDC BIOTERRORISM PREPARE	(\$70)	(\$70)
<b>Total 538XXX</b>		<b>(\$2,331)</b>	<b>(\$2,331)</b>
<b>Total Receipts</b>		<b>(\$2,331)</b>	<b>(\$2,331)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,331</b>	<b>\$2,331</b>

**02003B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

**2013-2014                      2014-2015**



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**02003B**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>
53883B	Medicare	\$27	\$27
<b>Total 538XXX</b>		<b>\$27</b>	<b>\$27</b>
<b>Total Receipts</b>		<b>\$27</b>	<b>\$27</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$27)</b>	<b>(\$27)</b>

**02003C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$459	\$459
<b>Total 538XXX</b>		<b>\$459</b>	<b>\$459</b>
<b>Total Receipts</b>		<b>\$459</b>	<b>\$459</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$459)</b>	<b>(\$459)</b>

**02004B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$161	\$161
<b>Total 538XXX</b>		<b>\$161</b>	<b>\$161</b>
<b>Total Receipts</b>		<b>\$161</b>	<b>\$161</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$161)</b>	<b>(\$161)</b>

**02004C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	\$76	\$76
<b>Total 538XXX</b>		<b>\$76</b>	<b>\$76</b>
<b>Total Receipts</b>		<b>\$76</b>	<b>\$76</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$76)</b>	<b>(\$76)</b>

**02004D**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**14410-DHHS - Central Management and Support**

**02004D**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884D	TIII HOME DELIVERED MEALS	\$27	\$27
<b>Total 538XXX</b>		<b>\$27</b>	<b>\$27</b>
<b>Total Receipts</b>		<b>\$27</b>	<b>\$27</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$27)</b>	<b>(\$27)</b>

**02004K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$44	\$44
<b>Total 538XXX</b>		<b>\$44</b>	<b>\$44</b>
<b>Total Receipts</b>		<b>\$44</b>	<b>\$44</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$44)</b>	<b>(\$44)</b>

**02004Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	\$13	\$13
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>

**020060**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	\$127	\$127
<b>Total 538XXX</b>		<b>\$127</b>	<b>\$127</b>
<b>Total Receipts</b>		<b>\$127</b>	<b>\$127</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$127)</b>	<b>(\$127)</b>

**02006A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02006A**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	\$75	\$75
<b>Total 538XXX</b>		<b>\$75</b>	<b>\$75</b>
<b>Total Receipts</b>		<b>\$75</b>	<b>\$75</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$75)</b>	<b>(\$75)</b>

**02007E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$1,482	\$1,482
<b>Total 538XXX</b>		<b>\$1,482</b>	<b>\$1,482</b>
<b>Total Receipts</b>		<b>\$1,482</b>	<b>\$1,482</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,482)</b>	<b>(\$1,482)</b>

**02007F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$40	\$40
<b>Total 538XXX</b>		<b>\$40</b>	<b>\$40</b>
<b>Total Receipts</b>		<b>\$40</b>	<b>\$40</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$40)</b>	<b>(\$40)</b>

**02007G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$43	\$43
<b>Total 538XXX</b>		<b>\$43</b>	<b>\$43</b>
<b>Total Receipts</b>		<b>\$43</b>	<b>\$43</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$43)</b>	<b>(\$43)</b>

**02007J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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02007J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$30	\$30
<b>Total 538XXX</b>		<b>\$30</b>	<b>\$30</b>
<b>Total Receipts</b>		<b>\$30</b>	<b>\$30</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$30)</b>	<b>(\$30)</b>

**02007M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$3,293	\$3,293
<b>Total 538XXX</b>		<b>\$3,293</b>	<b>\$3,293</b>
<b>Total Receipts</b>		<b>\$3,293</b>	<b>\$3,293</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,293)</b>	<b>(\$3,293)</b>

**02007P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$29	\$29
<b>Total 538XXX</b>		<b>\$29</b>	<b>\$29</b>
<b>Total Receipts</b>		<b>\$29</b>	<b>\$29</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$29)</b>	<b>(\$29)</b>

**02007Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**02007R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02007R**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$10	\$10
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>

**02007W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$14	\$14
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>

**02008A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$21	\$21
<b>Total 538XXX</b>		<b>\$21</b>	<b>\$21</b>
<b>Total Receipts</b>		<b>\$21</b>	<b>\$21</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$21)</b>	<b>(\$21)</b>

**02008P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**020099**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
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**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$116,292	\$116,292	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,735	\$3,735	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,896	\$8,896	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$16,548	\$16,548	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$150,663</b>	<b>\$150,663</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532521	RENT/LEASE-MOTOR VEHICLES	\$35	\$35		
532712	TRANS AIR-OUT STATE,IN US	\$448	\$448		
532714	TRANSP-GRND - IN STATE	\$70	\$70		
532717	TRANSP OTHER - IN STATE	\$360	\$360		
532728	MISC - OUT STATE, IN US	\$6	\$6		
532811	TELEPHONE SERVICE	\$240	\$240		
532930	REGISTRATION FEES	\$2,200	\$2,200		
<b>Total 532XXX</b>		<b>\$3,359</b>	<b>\$3,359</b>		
<b>Total Requirements</b>		<b>\$154,022</b>	<b>\$154,022</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$154,022</b>	<b>\$154,022</b>	<b>0.000</b>	<b>0.000</b>

**02009A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53889A	Basic Support Program	\$1,808	\$1,808		
<b>Total 538XXX</b>		<b>\$1,808</b>	<b>\$1,808</b>		
<b>Total Receipts</b>		<b>\$1,808</b>	<b>\$1,808</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,808)</b>	<b>(\$1,808)</b>		

**0200A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	\$398	\$398		



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**0200A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
<b>Total 538XXX</b>		<b>\$398</b>	<b>\$398</b>
<b>Total Receipts</b>		<b>\$398</b>	<b>\$398</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$398)</b>	<b>(\$398)</b>

**0200A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$308	\$308
<b>Total 538XXX</b>		<b>\$308</b>	<b>\$308</b>
<b>Total Receipts</b>		<b>\$308</b>	<b>\$308</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$308)</b>	<b>(\$308)</b>

**0200AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$922	\$922
<b>Total 538XXX</b>		<b>\$922</b>	<b>\$922</b>
<b>Total Receipts</b>		<b>\$922</b>	<b>\$922</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$922)</b>	<b>(\$922)</b>

**0200AJ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AJ	IMMUNIZATION PROGRAM	\$69	\$69
<b>Total 538XXX</b>		<b>\$69</b>	<b>\$69</b>
<b>Total Receipts</b>		<b>\$69</b>	<b>\$69</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$69)</b>	<b>(\$69)</b>

**0200AK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0200AK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AK	TITLE X FAMILY PLANNING	\$44	\$44
<b>Total 538XXX</b>		<b>\$44</b>	<b>\$44</b>
<b>Total Receipts</b>		<b>\$44</b>	<b>\$44</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$44)</b>	<b>(\$44)</b>

**0200AP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AP	MCH BLOCK GRANT	\$31	\$31
<b>Total 538XXX</b>		<b>\$31</b>	<b>\$31</b>
<b>Total Receipts</b>		<b>\$31</b>	<b>\$31</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$31)</b>	<b>(\$31)</b>

**0200B9**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$6	\$6
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>

**0200BP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BS	HIV CARE GRANT	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0200C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0200C3**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$1,970	\$1,970
<b>Total 538XXX</b>		<b>\$1,970</b>	<b>\$1,970</b>
<b>Total Receipts</b>		<b>\$1,970</b>	<b>\$1,970</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,970)</b>	<b>(\$1,970)</b>

**0200CF**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886U	HIT EHR ADMIN PYMTS	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0200EK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388EK	NAT CANCER PREV/CONTROL	\$27	\$27
<b>Total 538XXX</b>		<b>\$27</b>	<b>\$27</b>
<b>Total Receipts</b>		<b>\$27</b>	<b>\$27</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$27)</b>	<b>(\$27)</b>

**0200EN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$22	\$22
<b>Total 538XXX</b>		<b>\$22</b>	<b>\$22</b>
<b>Total Receipts</b>		<b>\$22</b>	<b>\$22</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$22)</b>	<b>(\$22)</b>

**0200EY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0200EY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$12	\$12
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>

**0200EZ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$77	\$77
<b>Total 538XXX</b>		<b>\$77</b>	<b>\$77</b>
<b>Total Receipts</b>		<b>\$77</b>	<b>\$77</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$77)</b>	<b>(\$77)</b>

**0200F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$264	\$264
<b>Total 538XXX</b>		<b>\$264</b>	<b>\$264</b>
<b>Total Receipts</b>		<b>\$264</b>	<b>\$264</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$264)</b>	<b>(\$264)</b>

**0200GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$341	\$341
<b>Total 538XXX</b>		<b>\$341</b>	<b>\$341</b>
<b>Total Receipts</b>		<b>\$341</b>	<b>\$341</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$341)</b>	<b>(\$341)</b>

**0200H1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0200H1**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886D	CHIPS	\$20	\$20
<b>Total 538XXX</b>		<b>\$20</b>	<b>\$20</b>
<b>Total Receipts</b>		<b>\$20</b>	<b>\$20</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$20)</b>	<b>(\$20)</b>

**0200JA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CS	HS/TRAID BABY LOVE	\$24	\$24
<b>Total 538XXX</b>		<b>\$24</b>	<b>\$24</b>
<b>Total Receipts</b>		<b>\$24</b>	<b>\$24</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$24)</b>	<b>(\$24)</b>

**0200K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$152	\$152
<b>Total 538XXX</b>		<b>\$152</b>	<b>\$152</b>
<b>Total Receipts</b>		<b>\$152</b>	<b>\$152</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$152)</b>	<b>(\$152)</b>

**0200L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$57	\$57
<b>Total 538XXX</b>		<b>\$57</b>	<b>\$57</b>
<b>Total Receipts</b>		<b>\$57</b>	<b>\$57</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$57)</b>	<b>(\$57)</b>

**0200N3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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0200N3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$25	\$25
<b>Total 538XXX</b>		<b>\$25</b>	<b>\$25</b>
<b>Total Receipts</b>		<b>\$25</b>	<b>\$25</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$25)</b>	<b>(\$25)</b>

0200NB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	\$38	\$38
<b>Total 538XXX</b>		<b>\$38</b>	<b>\$38</b>
<b>Total Receipts</b>		<b>\$38</b>	<b>\$38</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$38)</b>	<b>(\$38)</b>

0200NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	\$67	\$67
<b>Total 538XXX</b>		<b>\$67</b>	<b>\$67</b>
<b>Total Receipts</b>		<b>\$67</b>	<b>\$67</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$67)</b>	<b>(\$67)</b>

0200QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$299	\$299
<b>Total 538XXX</b>		<b>\$299</b>	<b>\$299</b>
<b>Total Receipts</b>		<b>\$299</b>	<b>\$299</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$299)</b>	<b>(\$299)</b>

0200T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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**0200T0**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	\$16	\$16
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>

**0200VY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53882F	CHILD CARE&DEV FUND/MATCH	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**0200X1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885A	COMMUNITY MH BLOCK GRANT	\$20	\$20
<b>Total 538XXX</b>		<b>\$20</b>	<b>\$20</b>
<b>Total Receipts</b>		<b>\$20</b>	<b>\$20</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$20)</b>	<b>(\$20)</b>

**0200X2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885B	SB. ABUSE PREV & TRT BG	\$54	\$54
<b>Total 538XXX</b>		<b>\$54</b>	<b>\$54</b>
<b>Total Receipts</b>		<b>\$54</b>	<b>\$54</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$54)</b>	<b>(\$54)</b>

**0200Z8**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0200Z8**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AB	CH/ADULT CARE FOOD PROG	\$31	\$31
<b>Total 538XXX</b>		<b>\$31</b>	<b>\$31</b>
<b>Total Receipts</b>		<b>\$31</b>	<b>\$31</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$31)</b>	<b>(\$31)</b>

**0205**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	(\$480)	(\$480)
53883B	Medicare	(\$18)	(\$18)
53884B	TIII SPECIAL PROGRAMS	(\$13)	(\$13)
53884C	TIII CONGREGATE MEALS	(\$13)	(\$13)
53884D	TIII HOME DELIVERED MEALS	(\$3)	(\$3)
53884K	TITLE V SENIOR EMPLOY DOL	(\$8)	(\$8)
53884V	TIII E FAM CAREGIVER SUP	(\$10)	(\$10)
538860	WAP-ENERGY	(\$132)	(\$132)
53886A	HLTH STAND QUALITY BUREAU	(\$10)	(\$10)
53886C	DMA ADMIN & TRNG	(\$447)	(\$447)
53886D	CHIPS	\$44	\$44
53887E	TITLE IV-D/CHILD SUPPORT	(\$463)	(\$463)
53887F	CHILD WELFARE SERVICES	(\$37)	(\$37)
53887G	FAMILY PRESERVATIOIN	(\$14)	(\$14)
53887J	REFUGEE CASH& MEDICAL	(\$5)	(\$5)
53887K	IV-E FOSTER CARE	(\$38)	(\$38)
53887L	Adoption Assistance	(\$17)	(\$17)
53887M	Disability Determ.	(\$1,632)	(\$1,632)
53887N	IV-E INDEPENDENT LIVING	(\$10)	(\$10)
53887P	LOW INCOME ENERGY	(\$18)	(\$18)
53887Q	SOCIAL SVCS BLOCK GRANT	(\$154)	(\$154)
53887W	Child Abuse & Svc Prog	(\$13)	(\$13)
53888C	Food Stamp USDA	(\$91)	(\$91)



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**0205**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	(\$974)	(\$974)
5388AD	STATE ADMIN EXPENSE	(\$229)	(\$229)
5388CB	WIC ADMIN	(\$9)	(\$9)
<b>Total 538XXX</b>		<b>(\$4,794)</b>	<b>(\$4,794)</b>
<b>Total Receipts</b>		<b>(\$4,794)</b>	<b>(\$4,794)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$4,794</b>	<b>\$4,794</b>

**02053B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$23	\$23
<b>Total 538XXX</b>		<b>\$23</b>	<b>\$23</b>
<b>Total Receipts</b>		<b>\$23</b>	<b>\$23</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$23)</b>	<b>(\$23)</b>

**02053C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	(\$108)	(\$108)
<b>Total 538XXX</b>		<b>(\$108)</b>	<b>(\$108)</b>
<b>Total Receipts</b>		<b>(\$108)</b>	<b>(\$108)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$108</b>	<b>\$108</b>

**02054B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$85	\$85
<b>Total 538XXX</b>		<b>\$85</b>	<b>\$85</b>
<b>Total Receipts</b>		<b>\$85</b>	<b>\$85</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$85)</b>	<b>(\$85)</b>

**02054C**



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**02054C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	\$53	\$53
<b>Total 538XXX</b>		<b>\$53</b>	<b>\$53</b>
<b>Total Receipts</b>		<b>\$53</b>	<b>\$53</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$53)</b>	<b>(\$53)</b>

**02054D**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884D	TIII HOME DELIVERED MEALS	\$18	\$18
<b>Total 538XXX</b>		<b>\$18</b>	<b>\$18</b>
<b>Total Receipts</b>		<b>\$18</b>	<b>\$18</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$18)</b>	<b>(\$18)</b>

**02054K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$18	\$18
<b>Total 538XXX</b>		<b>\$18</b>	<b>\$18</b>
<b>Total Receipts</b>		<b>\$18</b>	<b>\$18</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$18)</b>	<b>(\$18)</b>

**02054Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	\$12	\$12
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>

**020560**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**020560**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	\$30	\$30
<b>Total 538XXX</b>		<b>\$30</b>	<b>\$30</b>
<b>Total Receipts</b>		<b>\$30</b>	<b>\$30</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$30)</b>	<b>(\$30)</b>

**02056A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	\$56	\$56
<b>Total 538XXX</b>		<b>\$56</b>	<b>\$56</b>
<b>Total Receipts</b>		<b>\$56</b>	<b>\$56</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$56)</b>	<b>(\$56)</b>

**02057E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$1,086	\$1,086
<b>Total 538XXX</b>		<b>\$1,086</b>	<b>\$1,086</b>
<b>Total Receipts</b>		<b>\$1,086</b>	<b>\$1,086</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,086)</b>	<b>(\$1,086)</b>

**02057F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$36	\$36
<b>Total 538XXX</b>		<b>\$36</b>	<b>\$36</b>
<b>Total Receipts</b>		<b>\$36</b>	<b>\$36</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$36)</b>	<b>(\$36)</b>

**02057G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02057G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$28	\$28
<b>Total 538XXX</b>		<b>\$28</b>	<b>\$28</b>
<b>Total Receipts</b>		<b>\$28</b>	<b>\$28</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$28)</b>	<b>(\$28)</b>

**02057J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$20	\$20
<b>Total 538XXX</b>		<b>\$20</b>	<b>\$20</b>
<b>Total Receipts</b>		<b>\$20</b>	<b>\$20</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$20)</b>	<b>(\$20)</b>

**02057M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$2,582	\$2,582
<b>Total 538XXX</b>		<b>\$2,582</b>	<b>\$2,582</b>
<b>Total Receipts</b>		<b>\$2,582</b>	<b>\$2,582</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,582)</b>	<b>(\$2,582)</b>

**02057P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$17	\$17
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>

**02057Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02057Q**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$15)	(\$15)
<b>Total 538XXX</b>		<b>(\$15)</b>	<b>(\$15)</b>
<b>Total Receipts</b>		<b>(\$15)</b>	<b>(\$15)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$15</b>	<b>\$15</b>

**02057R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$10	\$10
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>

**02057W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$12	\$12
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>

**02058A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$6	\$6
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>

**020599**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
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**020599**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$238,847	\$238,847	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,550	\$3,550	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$18,272	\$18,272	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$34,305	\$34,305	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$36,344	\$36,344	0.000	0.000
<b>Total 531XXX</b>		<b>\$331,318</b>	<b>\$331,318</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532430	MAINT AGREEMENT-EQUIP	\$314	\$314
532521	RENT/LEASE-MOTOR VEHICLES	\$2,728	\$2,728
532714	TRANSP-GRND - IN STATE	\$9	\$9
532811	TELEPHONE SERVICE	\$7,620	\$7,620
<b>Total 532XXX</b>		<b>\$10,671</b>	<b>\$10,671</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533120	DATA PROCESSING SUPPLIES	\$8	\$8
<b>Total 533XXX</b>		<b>\$8</b>	<b>\$8</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535840	SERVICE & OTHER AWARDS	\$64	\$64
535900	OTHER EXPENSES	\$22	\$22
<b>Total 535XXX</b>		<b>\$86</b>	<b>\$86</b>

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$342,083</b>	<b>\$342,083</b>	<b>0.000</b>	<b>0.000</b>
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**02059A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$1,448	\$1,448
<b>Total 538XXX</b>		<b>\$1,448</b>	<b>\$1,448</b>



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14410-DHHS - Central Management and Support**

**02059A**

**Receipts**

<b>Total Receipts</b>	<b>\$1,448</b>	<b>\$1,448</b>
<b>Net Appropriation/Total FTE Count</b>	<b>(\$1,448)</b>	<b>(\$1,448)</b>

**0205A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$308	\$308
<b>Total 538XXX</b>		<b>\$308</b>	<b>\$308</b>
<b>Total Receipts</b>		<b>\$308</b>	<b>\$308</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$308)</b>	<b>(\$308)</b>

**0205A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$274	\$274
<b>Total 538XXX</b>		<b>\$274</b>	<b>\$274</b>
<b>Total Receipts</b>		<b>\$274</b>	<b>\$274</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$274)</b>	<b>(\$274)</b>

**0205AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$709	\$709
<b>Total 538XXX</b>		<b>\$709</b>	<b>\$709</b>
<b>Total Receipts</b>		<b>\$709</b>	<b>\$709</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$709)</b>	<b>(\$709)</b>

**0205AJ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AJ	IMMUNIZATION PROGRAM	\$40	\$40
<b>Total 538XXX</b>		<b>\$40</b>	<b>\$40</b>
<b>Total Receipts</b>		<b>\$40</b>	<b>\$40</b>



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**0205AJ**

<b>Net Appropriation/Total FTE Count</b>	<b>(\$40)</b>	<b>(\$40)</b>
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**0205AK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AK	TITLE X FAMILY PLANNING	\$29	\$29
<b>Total 538XXX</b>		<b>\$29</b>	<b>\$29</b>
<b>Total Receipts</b>		<b>\$29</b>	<b>\$29</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$29)</b>	<b>(\$29)</b>

**0205B9**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**0205BP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BS	HIV CARE GRANT	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**0205C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$1,950	\$1,950
<b>Total 538XXX</b>		<b>\$1,950</b>	<b>\$1,950</b>
<b>Total Receipts</b>		<b>\$1,950</b>	<b>\$1,950</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,950)</b>	<b>(\$1,950)</b>

**0205CF**



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**0205CF**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886U	HIT EHR ADMIN PYMTS	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**0205EK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388EK	NAT CANCER PREV/CONTROL	\$16	\$16
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>

**0205EN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$46	\$46
<b>Total 538XXX</b>		<b>\$46</b>	<b>\$46</b>
<b>Total Receipts</b>		<b>\$46</b>	<b>\$46</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$46)</b>	<b>(\$46)</b>

**0205EZ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$14	\$14
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>

**0205F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0205F1**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$214	\$214
<b>Total 538XXX</b>		<b>\$214</b>	<b>\$214</b>
<b>Total Receipts</b>		<b>\$214</b>	<b>\$214</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$214)</b>	<b>(\$214)</b>

**0205GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$232	\$232
<b>Total 538XXX</b>		<b>\$232</b>	<b>\$232</b>
<b>Total Receipts</b>		<b>\$232</b>	<b>\$232</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$232)</b>	<b>(\$232)</b>

**0205H1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886D	CHIPS	\$17	\$17
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>

**0205JA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CS	HS/TRAID BABY LOVE	\$14	\$14
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>

**0205K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0205K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$126	\$126
<b>Total 538XXX</b>		<b>\$126</b>	<b>\$126</b>
<b>Total Receipts</b>		<b>\$126</b>	<b>\$126</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$126)</b>	<b>(\$126)</b>

**0205L1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0205L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$49	\$49
<b>Total 538XXX</b>		<b>\$49</b>	<b>\$49</b>
<b>Total Receipts</b>		<b>\$49</b>	<b>\$49</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$49)</b>	<b>(\$49)</b>

**0205N3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$12	\$12
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>

**0205NB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0205NB**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BB	STD ACC PREV CAMPAIGN	\$22	\$22
<b>Total 538XXX</b>		<b>\$22</b>	<b>\$22</b>
<b>Total Receipts</b>		<b>\$22</b>	<b>\$22</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$22)</b>	<b>(\$22)</b>

**0205NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BC	HIV PREVENTION PROJ	\$36	\$36
<b>Total 538XXX</b>		<b>\$36</b>	<b>\$36</b>
<b>Total Receipts</b>		<b>\$36</b>	<b>\$36</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$36)</b>	<b>(\$36)</b>

**0205NN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388NN	MONEY FOLLOWS PERSON	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0205QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$161	\$161
<b>Total 538XXX</b>		<b>\$161</b>	<b>\$161</b>
<b>Total Receipts</b>		<b>\$161</b>	<b>\$161</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$161)</b>	<b>(\$161)</b>

**0205TO**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0205T0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	\$10	\$10
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>

**0205X1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885A	COMMUNITY MH BLOCK GRANT	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

**020899**

**Requirements**

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
533110	GENERAL OFFICE SUPPLIES	\$7,873	\$7,873		
<b>Total 533XXX</b>		<b>\$7,873</b>	<b>\$7,873</b>		
<b>Total Requirements</b>		<b>\$7,873</b>	<b>\$7,873</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$7,873</b>	<b>\$7,873</b>	<b>0.000</b>	<b>0.000</b>

**020999**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532840	POSTAGE, FREIGHT & DELIV	\$84,400	\$84,400		
<b>Total 532XXX</b>		<b>\$84,400</b>	<b>\$84,400</b>		
<b>Total Requirements</b>		<b>\$84,400</b>	<b>\$84,400</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$84,400</b>	<b>\$84,400</b>	<b>0.000</b>	<b>0.000</b>

**0210**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**





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**0210**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$35	\$35
53883B	Medicare	\$5	\$5
53886A	HLTH STAND QUALITY BUREAU	\$5	\$5
53886C	DMA ADMIN & TRNG	\$184	\$184
53886D	CHIPS	\$1	\$1
53887E	TITLE IV-D/CHILD SUPPORT	\$478	\$478
53887F	CHILD WELFARE SERVICES	\$11	\$11
53887G	FAMILY PRESERVATIOIN	\$1	\$1
53887K	IV-E FOSTER CARE	\$5	\$5
53887L	Adoption Assistance	\$1	\$1
53887M	Disability Determ.	\$1,160	\$1,160
53887N	IV-E INDEPENDENT LIVING	\$1	\$1
53887Q	SOCIAL SVCS BLOCK GRANT	\$25	\$25
53887W	Child Abuse & Svc Prog	\$1	\$1
53888C	Food Stamp USDA	\$41	\$41
53889A	Basic Support Program	\$306	\$306
5388AD	STATE ADMIN EXPENSE	\$2	\$2
5388CB	WIC ADMIN	\$3	\$3
<b>Total 538XXX</b>		<b>\$2,265</b>	<b>\$2,265</b>
<b>Total Receipts</b>		<b>\$2,265</b>	<b>\$2,265</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,265)</b>	<b>(\$2,265)</b>

**02103B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$11	\$11
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>

**02103C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

	<b>2013-2014</b>	<b>2014-2015</b>
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**02103C**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>
53886C	DMA ADMIN & TRNG	(\$81)	(\$81)
<b>Total 538XXX</b>		<b>(\$81)</b>	<b>(\$81)</b>
<b>Total Receipts</b>		<b>(\$81)</b>	<b>(\$81)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$81</b>	<b>\$81</b>

**02104B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$46	\$46
<b>Total 538XXX</b>		<b>\$46</b>	<b>\$46</b>
<b>Total Receipts</b>		<b>\$46</b>	<b>\$46</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$46)</b>	<b>(\$46)</b>

**02104C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	\$10	\$10
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>

**02104K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02104Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02104Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**021060**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

**02106A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	\$39	\$39
<b>Total 538XXX</b>		<b>\$39</b>	<b>\$39</b>
<b>Total Receipts</b>		<b>\$39</b>	<b>\$39</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$39)</b>	<b>(\$39)</b>

**02107E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$16,562	\$16,562
<b>Total 538XXX</b>		<b>\$16,562</b>	<b>\$16,562</b>
<b>Total Receipts</b>		<b>\$16,562</b>	<b>\$16,562</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16,562)</b>	<b>(\$16,562)</b>

**02107F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02107F**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$372	\$372
<b>Total 538XXX</b>		<b>\$372</b>	<b>\$372</b>
<b>Total Receipts</b>		<b>\$372</b>	<b>\$372</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$372)</b>	<b>(\$372)</b>

**02107G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$50	\$50
<b>Total 538XXX</b>		<b>\$50</b>	<b>\$50</b>
<b>Total Receipts</b>		<b>\$50</b>	<b>\$50</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$50)</b>	<b>(\$50)</b>

**02107J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$26	\$26
<b>Total 538XXX</b>		<b>\$26</b>	<b>\$26</b>
<b>Total Receipts</b>		<b>\$26</b>	<b>\$26</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$26)</b>	<b>(\$26)</b>

**02107M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$2,271	\$2,271
<b>Total 538XXX</b>		<b>\$2,271</b>	<b>\$2,271</b>
<b>Total Receipts</b>		<b>\$2,271</b>	<b>\$2,271</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,271)</b>	<b>(\$2,271)</b>

**02107P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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02107P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$17	\$17
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>

02107Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	(\$19)	(\$19)
<b>Total 538XXX</b>		<b>(\$19)</b>	<b>(\$19)</b>
<b>Total Receipts</b>		<b>(\$19)</b>	<b>(\$19)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$19</b>	<b>\$19</b>

02107R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$30	\$30
<b>Total 538XXX</b>		<b>\$30</b>	<b>\$30</b>
<b>Total Receipts</b>		<b>\$30</b>	<b>\$30</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$30)</b>	<b>(\$30)</b>

02107W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$37	\$37
<b>Total 538XXX</b>		<b>\$37</b>	<b>\$37</b>
<b>Total Receipts</b>		<b>\$37</b>	<b>\$37</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$37)</b>	<b>(\$37)</b>

02108A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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**02108A**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	(\$2)	(\$2)
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>

**021099**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$134,635	\$134,635	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,845	\$1,845	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$10,299	\$10,299	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$19,158	\$19,158	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$176,321</b>	<b>\$176,321</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532714	TRANSP-GRND - IN STATE	\$434	\$434
532715	TRANS GRND-OUT STA,IN US	\$10	\$10
532721	LODGING - IN STATE	\$406	\$406
532722	LODGING-OUT STATE, IN US	\$693	\$693
532724	MEALS - IN STATE	\$51	\$51
532725	MEALS-OUT OF STATE,IN US	\$125	\$125
532811	TELEPHONE SERVICE	\$9,499	\$9,499
532840	POSTAGE, FREIGHT & DELIV	\$28	\$28
<b>Total 532XXX</b>		<b>\$11,246</b>	<b>\$11,246</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,219	\$1,219		
535840	SERVICE & OTHER AWARDS	\$58	\$58		
<b>Total 535XXX</b>		<b>\$1,277</b>	<b>\$1,277</b>		
<b>Total Requirements</b>		<b>\$188,844</b>	<b>\$188,844</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$188,844</b>	<b>\$188,844</b>	<b>0.000</b>	<b>0.000</b>



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02109A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$527	\$527
<b>Total 538XXX</b>		<b>\$527</b>	<b>\$527</b>
<b>Total Receipts</b>		<b>\$527</b>	<b>\$527</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$527)</b>	<b>(\$527)</b>

0210A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$629	\$629
<b>Total 538XXX</b>		<b>\$629</b>	<b>\$629</b>
<b>Total Receipts</b>		<b>\$629</b>	<b>\$629</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$629)</b>	<b>(\$629)</b>

0210A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$104	\$104
<b>Total 538XXX</b>		<b>\$104</b>	<b>\$104</b>
<b>Total Receipts</b>		<b>\$104</b>	<b>\$104</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$104)</b>	<b>(\$104)</b>

0210AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$9	\$9
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>

0210AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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**0210AJ**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AJ	IMMUNIZATION PROGRAM	\$31	\$31
<b>Total 538XXX</b>		<b>\$31</b>	<b>\$31</b>
<b>Total Receipts</b>		<b>\$31</b>	<b>\$31</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$31)</b>	<b>(\$31)</b>

**0210AK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AK	TITLE X FAMILY PLANNING	\$10	\$10
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>

**0210AP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AP	MCH BLOCK GRANT	(\$11)	(\$11)
<b>Total 538XXX</b>		<b>(\$11)</b>	<b>(\$11)</b>
<b>Total Receipts</b>		<b>(\$11)</b>	<b>(\$11)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$11</b>	<b>\$11</b>

**0210B9**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**0210BB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0210BB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BB	STD ACC PREV CAMPAIGN	(\$12)	(\$12)
<b>Total 538XXX</b>		<b>(\$12)</b>	<b>(\$12)</b>
<b>Total Receipts</b>		<b>(\$12)</b>	<b>(\$12)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$12</b>	<b>\$12</b>

**0210BP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BS	HIV CARE GRANT	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**0210C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$10,941	\$10,941
<b>Total 538XXX</b>		<b>\$10,941</b>	<b>\$10,941</b>
<b>Total Receipts</b>		<b>\$10,941</b>	<b>\$10,941</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10,941)</b>	<b>(\$10,941)</b>

**0210EK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388EK	NAT CANCER PREV/CONTROL	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**0210EN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0210EN**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$78	\$78
<b>Total 538XXX</b>		<b>\$78</b>	<b>\$78</b>
<b>Total Receipts</b>		<b>\$78</b>	<b>\$78</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$78)</b>	<b>(\$78)</b>

**0210EZ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$41)	(\$41)
<b>Total 538XXX</b>		<b>(\$41)</b>	<b>(\$41)</b>
<b>Total Receipts</b>		<b>(\$41)</b>	<b>(\$41)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$41</b>	<b>\$41</b>

**0210F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$649	\$649
<b>Total 538XXX</b>		<b>\$649</b>	<b>\$649</b>
<b>Total Receipts</b>		<b>\$649</b>	<b>\$649</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$649)</b>	<b>(\$649)</b>

**0210GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$41	\$41
<b>Total 538XXX</b>		<b>\$41</b>	<b>\$41</b>
<b>Total Receipts</b>		<b>\$41</b>	<b>\$41</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$41)</b>	<b>(\$41)</b>

**0210H1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0210H1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886D	CHIPS	\$9	\$9
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>

**0210JA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CS	HS/TRAID BABY LOVE	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**0210K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$82	\$82
<b>Total 538XXX</b>		<b>\$82</b>	<b>\$82</b>
<b>Total Receipts</b>		<b>\$82</b>	<b>\$82</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$82)</b>	<b>(\$82)</b>

**0210L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$9	\$9
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>

**0210N3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0210N3**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**0210NB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BB	STD ACC PREV CAMPAIGN	\$24	\$24
<b>Total 538XXX</b>		<b>\$24</b>	<b>\$24</b>
<b>Total Receipts</b>		<b>\$24</b>	<b>\$24</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$24)</b>	<b>(\$24)</b>

**0210NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BC	HIV PREVENTION PROJ	(\$13)	(\$13)
<b>Total 538XXX</b>		<b>(\$13)</b>	<b>(\$13)</b>
<b>Total Receipts</b>		<b>(\$13)</b>	<b>(\$13)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$13</b>	<b>\$13</b>

**0210NN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388NN	MONEY FOLLOWS PERSON	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**0210QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0210QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$138	\$138
<b>Total 538XXX</b>		<b>\$138</b>	<b>\$138</b>
<b>Total Receipts</b>		<b>\$138</b>	<b>\$138</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$138)</b>	<b>(\$138)</b>

**0210T0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

**0210X1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885A	COMMUNITY MH BLOCK GRANT	(\$2)	(\$2)
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>

**0210X2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885B	SB. ABUSE PREV & TRT BG	(\$15)	(\$15)
<b>Total 538XXX</b>		<b>(\$15)</b>	<b>(\$15)</b>
<b>Total Receipts</b>		<b>(\$15)</b>	<b>(\$15)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$15</b>	<b>\$15</b>

**0211**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0211**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$135	\$135
53886C	DMA ADMIN & TRNG	\$354	\$354
53887E	TITLE IV-D/CHILD SUPPORT	\$1,378	\$1,378
53887F	CHILD WELFARE SERVICES	\$40	\$40
53887G	FAMILY PRESERVATIOIN	\$3	\$3
53887K	IV-E FOSTER CARE	\$10	\$10
53887L	Adoption Assistance	\$1	\$1
53887N	IV-E INDEPENDENT LIVING	\$3	\$3
53887Q	SOCIAL SVCS BLOCK GRANT	\$71	\$71
53887W	Child Abuse & Svc Prog	\$5	\$5
53888C	Food Stamp USDA	\$119	\$119
<b>Total 538XXX</b>		<b>\$2,119</b>	<b>\$2,119</b>
<b>Total Receipts</b>		<b>\$2,119</b>	<b>\$2,119</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,119)</b>	<b>(\$2,119)</b>

**02113C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$59	\$59
<b>Total 538XXX</b>		<b>\$59</b>	<b>\$59</b>
<b>Total Receipts</b>		<b>\$59</b>	<b>\$59</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$59)</b>	<b>(\$59)</b>

**02117E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$2,479	\$2,479
<b>Total 538XXX</b>		<b>\$2,479</b>	<b>\$2,479</b>
<b>Total Receipts</b>		<b>\$2,479</b>	<b>\$2,479</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,479)</b>	<b>(\$2,479)</b>

**02117F**

**Receipts**



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**02117F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$81	\$81
<b>Total 538XXX</b>		<b>\$81</b>	<b>\$81</b>
<b>Total Receipts</b>		<b>\$81</b>	<b>\$81</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$81)</b>	<b>(\$81)</b>

**02117G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$23	\$23
<b>Total 538XXX</b>		<b>\$23</b>	<b>\$23</b>
<b>Total Receipts</b>		<b>\$23</b>	<b>\$23</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$23)</b>	<b>(\$23)</b>

**02117J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$6	\$6
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>

**02117P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**02117Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02117Q**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$17	\$17
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>

**02117R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$7	\$7
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>

**02117W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$12	\$12
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>

**02118A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**021199**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
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**021199**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$81,626	\$81,626	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,815	\$1,815	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,244	\$6,244	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,616	\$11,616	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$106,493</b>	<b>\$106,493</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532199	MISC CONTRACTUAL SERVICES	\$108	\$108		
532840	POSTAGE, FREIGHT & DELIV	\$17	\$17		
<b>Total 532XXX</b>		<b>\$125</b>	<b>\$125</b>		
<b>Total Requirements</b>		<b>\$106,618</b>	<b>\$106,618</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$106,618</b>	<b>\$106,618</b>	<b>0.000</b>	<b>0.000</b>

**02119A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53889A	Basic Support Program	(\$9)	(\$9)		
<b>Total 538XXX</b>		<b>(\$9)</b>	<b>(\$9)</b>		
<b>Total Receipts</b>		<b>(\$9)</b>	<b>(\$9)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$9</b>	<b>\$9</b>		

**0211A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	\$409	\$409		
<b>Total 538XXX</b>		<b>\$409</b>	<b>\$409</b>		
<b>Total Receipts</b>		<b>\$409</b>	<b>\$409</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$409)</b>	<b>(\$409)</b>		

**0211A3**

**Receipts**



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**0211A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$250	\$250
<b>Total 538XXX</b>		<b>\$250</b>	<b>\$250</b>
<b>Total Receipts</b>		<b>\$250</b>	<b>\$250</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$250)</b>	<b>(\$250)</b>

**0211AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	(\$29)	(\$29)
<b>Total 538XXX</b>		<b>(\$29)</b>	<b>(\$29)</b>
<b>Total Receipts</b>		<b>(\$29)</b>	<b>(\$29)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$29</b>	<b>\$29</b>

**0211C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$1,182	\$1,182
<b>Total 538XXX</b>		<b>\$1,182</b>	<b>\$1,182</b>
<b>Total Receipts</b>		<b>\$1,182</b>	<b>\$1,182</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,182)</b>	<b>(\$1,182)</b>

**0211CF**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886U	HIT EHR ADMIN PYMTS	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0211F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0211F1**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$236	\$236
<b>Total 538XXX</b>		<b>\$236</b>	<b>\$236</b>
<b>Total Receipts</b>		<b>\$236</b>	<b>\$236</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$236)</b>	<b>(\$236)</b>

**0211H1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886D	CHIPS	\$10	\$10
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>

**0211K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$39	\$39
<b>Total 538XXX</b>		<b>\$39</b>	<b>\$39</b>
<b>Total Receipts</b>		<b>\$39</b>	<b>\$39</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$39)</b>	<b>(\$39)</b>

**0211L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**0211NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0211NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BC	HIV PREVENTION PROJ	\$6	\$6
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>

**0211NN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388NN	MONEY FOLLOWS PERSON	\$6	\$6
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>

**0211QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$106	\$106
<b>Total 538XXX</b>		<b>\$106</b>	<b>\$106</b>
<b>Total Receipts</b>		<b>\$106</b>	<b>\$106</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$106)</b>	<b>(\$106)</b>

**0211T0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	(\$2)	(\$2)
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>

**0212**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0212**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$532	\$532
53886C	DMA ADMIN & TRNG	\$2,717	\$2,717
53887E	TITLE IV-D/CHILD SUPPORT	\$4,589	\$4,589
53887F	CHILD WELFARE SERVICES	\$160	\$160
53887G	FAMILY PRESERVATIOIN	\$17	\$17
53887K	IV-E FOSTER CARE	\$71	\$71
53887L	Adoption Assistance	\$10	\$10
53887N	IV-E INDEPENDENT LIVING	\$12	\$12
53887Q	SOCIAL SVCS BLOCK GRANT	\$269	\$269
53887W	Child Abuse & Svc Prog	\$20	\$20
53888C	Food Stamp USDA	\$711	\$711
<b>Total 538XXX</b>		<b>\$9,108</b>	<b>\$9,108</b>
<b>Total Receipts</b>		<b>\$9,108</b>	<b>\$9,108</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9,108)</b>	<b>(\$9,108)</b>

**02123C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	(\$104)	(\$104)
<b>Total 538XXX</b>		<b>(\$104)</b>	<b>(\$104)</b>
<b>Total Receipts</b>		<b>(\$104)</b>	<b>(\$104)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$104</b>	<b>\$104</b>

**02127E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$4,858	\$4,858
<b>Total 538XXX</b>		<b>\$4,858</b>	<b>\$4,858</b>
<b>Total Receipts</b>		<b>\$4,858</b>	<b>\$4,858</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4,858)</b>	<b>(\$4,858)</b>

**02127F**

**Receipts**



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**02127F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$71	\$71
<b>Total 538XXX</b>		<b>\$71</b>	<b>\$71</b>
<b>Total Receipts</b>		<b>\$71</b>	<b>\$71</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$71)</b>	<b>(\$71)</b>

**02127G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	(\$12)	(\$12)
<b>Total 538XXX</b>		<b>(\$12)</b>	<b>(\$12)</b>
<b>Total Receipts</b>		<b>(\$12)</b>	<b>(\$12)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$12</b>	<b>\$12</b>

**02127J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$12	\$12
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>

**02127P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$9	\$9
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>

**02127Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02127Q**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$13)	(\$13)
<b>Total 538XXX</b>		<b>(\$13)</b>	<b>(\$13)</b>
<b>Total Receipts</b>		<b>(\$13)</b>	<b>(\$13)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$13</b>	<b>\$13</b>

**02127R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$7	\$7
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>

**02127W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$27	\$27
<b>Total 538XXX</b>		<b>\$27</b>	<b>\$27</b>
<b>Total Receipts</b>		<b>\$27</b>	<b>\$27</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$27)</b>	<b>(\$27)</b>

**02128A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$21	\$21
<b>Total 538XXX</b>		<b>\$21</b>	<b>\$21</b>
<b>Total Receipts</b>		<b>\$21</b>	<b>\$21</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$21)</b>	<b>(\$21)</b>

**021299**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
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**021299**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$239,502	\$239,502	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,169	\$1,169	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$18,324	\$18,324	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$23,736	\$23,736	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$36,344	\$36,344	0.000	0.000
<b>Total 531XXX</b>		<b>\$319,075</b>	<b>\$319,075</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532714	TRANSP-GRND - IN STATE	\$13	\$13
<b>Total 532XXX</b>		<b>\$13</b>	<b>\$13</b>

**Total Requirements**

**\$319,088      \$319,088**

**Net Appropriation/Total FTE Count**

**\$319,088      \$319,088      0.000      0.000**

**0212A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$301	\$301
<b>Total 538XXX</b>		<b>\$301</b>	<b>\$301</b>
<b>Total Receipts</b>		<b>\$301</b>	<b>\$301</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$301)</b>	<b>(\$301)</b>

**0212A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$644	\$644
<b>Total 538XXX</b>		<b>\$644</b>	<b>\$644</b>
<b>Total Receipts</b>		<b>\$644</b>	<b>\$644</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$644)</b>	<b>(\$644)</b>

**0212C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**





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**0212C3**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$2,697	\$2,697
<b>Total 538XXX</b>		<b>\$2,697</b>	<b>\$2,697</b>
<b>Total Receipts</b>		<b>\$2,697</b>	<b>\$2,697</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,697)</b>	<b>(\$2,697)</b>

**0212CF**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886U	HIT EHR ADMIN PYMTS	(\$18)	(\$18)
<b>Total 538XXX</b>		<b>(\$18)</b>	<b>(\$18)</b>
<b>Total Receipts</b>		<b>(\$18)</b>	<b>(\$18)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$18</b>	<b>\$18</b>

**0212F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$351	\$351
<b>Total 538XXX</b>		<b>\$351</b>	<b>\$351</b>
<b>Total Receipts</b>		<b>\$351</b>	<b>\$351</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$351)</b>	<b>(\$351)</b>

**0212H1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886D	CHIPS	(\$10)	(\$10)
<b>Total 538XXX</b>		<b>(\$10)</b>	<b>(\$10)</b>
<b>Total Receipts</b>		<b>(\$10)</b>	<b>(\$10)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$10</b>	<b>\$10</b>

**0212K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0212K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$33	\$33
<b>Total 538XXX</b>		<b>\$33</b>	<b>\$33</b>
<b>Total Receipts</b>		<b>\$33</b>	<b>\$33</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$33)</b>	<b>(\$33)</b>

**0212L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$17	\$17
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>

**0212N3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

**0212NN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388NN	MONEY FOLLOWS PERSON	(\$42)	(\$42)
<b>Total 538XXX</b>		<b>(\$42)</b>	<b>(\$42)</b>
<b>Total Receipts</b>		<b>(\$42)</b>	<b>(\$42)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$42</b>	<b>\$42</b>

**0212QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0212QA**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$396	\$396
<b>Total 538XXX</b>		<b>\$396</b>	<b>\$396</b>
<b>Total Receipts</b>		<b>\$396</b>	<b>\$396</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$396)</b>	<b>(\$396)</b>

**0212T0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**0213**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	(\$22,484)	(\$22,484)
53887F	CHILD WELFARE SERVICES	(\$16)	(\$16)
53887G	FAMILY PRESERVATIOIN	(\$16)	(\$16)
53887K	IV-E FOSTER CARE	(\$12)	(\$12)
53887L	Adoption Assistance	(\$3)	(\$3)
53887N	IV-E INDEPENDENT LIVING	(\$2)	(\$2)
53887W	Child Abuse & Svc Prog	(\$2)	(\$2)
53888C	Food Stamp USDA	(\$54)	(\$54)
<b>Total 538XXX</b>		<b>(\$22,589)</b>	<b>(\$22,589)</b>
<b>Total Receipts</b>		<b>(\$22,589)</b>	<b>(\$22,589)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$22,589</b>	<b>\$22,589</b>

**02134B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	(\$25)	(\$25)



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**02134B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
<b>Total 538XXX</b>		<b>(\$25)</b>	<b>(\$25)</b>
<b>Total Receipts</b>		<b>(\$25)</b>	<b>(\$25)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$25</b>	<b>\$25</b>

**02134C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	(\$32)	(\$32)
<b>Total 538XXX</b>		<b>(\$32)</b>	<b>(\$32)</b>
<b>Total Receipts</b>		<b>(\$32)</b>	<b>(\$32)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$32</b>	<b>\$32</b>

**02134K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	(\$2)	(\$2)
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>

**02134Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	(\$5)	(\$5)
<b>Total 538XXX</b>		<b>(\$5)</b>	<b>(\$5)</b>
<b>Total Receipts</b>		<b>(\$5)</b>	<b>(\$5)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$5</b>	<b>\$5</b>

**02136A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02136A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	(\$18)	(\$18)
<b>Total 538XXX</b>		<b>(\$18)</b>	<b>(\$18)</b>
<b>Total Receipts</b>		<b>(\$18)</b>	<b>(\$18)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$18</b>	<b>\$18</b>

**02137E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$4,814	\$4,814
<b>Total 538XXX</b>		<b>\$4,814</b>	<b>\$4,814</b>
<b>Total Receipts</b>		<b>\$4,814</b>	<b>\$4,814</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4,814)</b>	<b>(\$4,814)</b>

**02137F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**02137G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$11	\$11
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>

**02137M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02137M**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	(\$67,230)	(\$67,230)
<b>Total 538XXX</b>		<b>(\$67,230)</b>	<b>(\$67,230)</b>
<b>Total Receipts</b>		<b>(\$67,230)</b>	<b>(\$67,230)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$67,230</b>	<b>\$67,230</b>

**02137Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

**02137R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02137W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02138A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**14410-DHHS - Central Management and Support**

**02138A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**021399**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$32,324	\$32,324	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,437	\$1,437	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$2,472	\$2,472	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$4,600	\$4,600	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$46,025</b>	<b>\$46,025</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$46,025</b>	<b>\$46,025</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$46,025</b>	<b>\$46,025</b>	<b>0.000</b>	<b>0.000</b>

**0213A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$17	\$17
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>

**0213A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>



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0213A3

Net Appropriation/Total FTE Count

(\$2)

(\$2)

0213C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	(\$431)	(\$431)
<b>Total 538XXX</b>		<b>(\$431)</b>	<b>(\$431)</b>
<b>Total Receipts</b>		<b>(\$431)</b>	<b>(\$431)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$431</b>	<b>\$431</b>

0213F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$25	\$25
<b>Total 538XXX</b>		<b>\$25</b>	<b>\$25</b>
<b>Total Receipts</b>		<b>\$25</b>	<b>\$25</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$25)</b>	<b>(\$25)</b>

0213K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$6	\$6
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>

0213L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

0213QA





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**0213QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$292)	(\$292)
<b>Total 538XXX</b>		<b>(\$292)</b>	<b>(\$292)</b>
<b>Total Receipts</b>		<b>(\$292)</b>	<b>(\$292)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$292</b>	<b>\$292</b>

**0214**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$9	\$9
53884C	TIII CONGREGATE MEALS	\$9	\$9
53884K	TITLE V SENIOR EMPLOY DOL	\$2	\$2
53886A	HLTH STAND QUALITY BUREAU	\$5	\$5
53886C	DMA ADMIN & TRNG	\$183	\$183
53887M	Disability Determ.	\$14,632	\$14,632
53887Q	SOCIAL SVCS BLOCK GRANT	\$11	\$11
<b>Total 538XXX</b>		<b>\$14,851</b>	<b>\$14,851</b>
<b>Total Receipts</b>		<b>\$14,851</b>	<b>\$14,851</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14,851)</b>	<b>(\$14,851)</b>

**02143B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	(\$4,207)	(\$4,207)
<b>Total 538XXX</b>		<b>(\$4,207)</b>	<b>(\$4,207)</b>
<b>Total Receipts</b>		<b>(\$4,207)</b>	<b>(\$4,207)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$4,207</b>	<b>\$4,207</b>

**02143C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	(\$12,841)	(\$12,841)



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**02143C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
<b>Total 538XXX</b>		<b>(\$12,841)</b>	<b>(\$12,841)</b>
<b>Total Receipts</b>		<b>(\$12,841)</b>	<b>(\$12,841)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$12,841</b>	<b>\$12,841</b>

**02144B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$259	\$259
<b>Total 538XXX</b>		<b>\$259</b>	<b>\$259</b>
<b>Total Receipts</b>		<b>\$259</b>	<b>\$259</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$259)</b>	<b>(\$259)</b>

**02144C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	(\$1,174)	(\$1,174)
<b>Total 538XXX</b>		<b>(\$1,174)</b>	<b>(\$1,174)</b>
<b>Total Receipts</b>		<b>(\$1,174)</b>	<b>(\$1,174)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,174</b>	<b>\$1,174</b>

**02144D**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884D	TIII HOME DELIVERED MEALS	(\$63)	(\$63)
<b>Total 538XXX</b>		<b>(\$63)</b>	<b>(\$63)</b>
<b>Total Receipts</b>		<b>(\$63)</b>	<b>(\$63)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$63</b>	<b>\$63</b>

**02144K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02144K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	(\$165)	(\$165)
<b>Total 538XXX</b>		<b>(\$165)</b>	<b>(\$165)</b>
<b>Total Receipts</b>		<b>(\$165)</b>	<b>(\$165)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$165</b>	<b>\$165</b>

**02144Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	(\$193)	(\$193)
<b>Total 538XXX</b>		<b>(\$193)</b>	<b>(\$193)</b>
<b>Total Receipts</b>		<b>(\$193)</b>	<b>(\$193)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$193</b>	<b>\$193</b>

**02146A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	(\$13,278)	(\$13,278)
<b>Total 538XXX</b>		<b>(\$13,278)</b>	<b>(\$13,278)</b>
<b>Total Receipts</b>		<b>(\$13,278)</b>	<b>(\$13,278)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$13,278</b>	<b>\$13,278</b>

**02147F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$377	\$377
<b>Total 538XXX</b>		<b>\$377</b>	<b>\$377</b>
<b>Total Receipts</b>		<b>\$377</b>	<b>\$377</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$377)</b>	<b>(\$377)</b>

**02147G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02147G**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02147J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$296	\$296
<b>Total 538XXX</b>		<b>\$296</b>	<b>\$296</b>
<b>Total Receipts</b>		<b>\$296</b>	<b>\$296</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$296)</b>	<b>(\$296)</b>

**02147M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	(\$4,925)	(\$4,925)
<b>Total 538XXX</b>		<b>(\$4,925)</b>	<b>(\$4,925)</b>
<b>Total Receipts</b>		<b>(\$4,925)</b>	<b>(\$4,925)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$4,925</b>	<b>\$4,925</b>

**02147P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02147Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02147Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$7,776)	(\$7,776)
<b>Total 538XXX</b>		<b>(\$7,776)</b>	<b>(\$7,776)</b>
<b>Total Receipts</b>		<b>(\$7,776)</b>	<b>(\$7,776)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$7,776</b>	<b>\$7,776</b>

**02147R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$10	\$10
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>

**02148A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	(\$10)	(\$10)
<b>Total 538XXX</b>		<b>(\$10)</b>	<b>(\$10)</b>
<b>Total Receipts</b>		<b>(\$10)</b>	<b>(\$10)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$10</b>	<b>\$10</b>

**021499**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$131,196	\$131,196	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,012	\$3,012	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$10,036	\$10,036	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$18,669	\$18,669	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
<b>Total 531XXX</b>		<b>\$178,489</b>	<b>\$178,489</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**



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**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532811	TELEPHONE SERVICE	\$17	\$17		
<b>Total 532XXX</b>		<b>\$17</b>	<b>\$17</b>		
<b>535XXX-OTHER EXPENSES AND ADJUSTMENTS</b>					
<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
535840	SERVICE & OTHER AWARDS	\$9	\$9		
<b>Total 535XXX</b>		<b>\$9</b>	<b>\$9</b>		
<b>Total Requirements</b>		<b>\$178,515</b>	<b>\$178,515</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$178,515</b>	<b>\$178,515</b>	<b>0.000</b>	<b>0.000</b>

**0214A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	\$36	\$36		
<b>Total 538XXX</b>		<b>\$36</b>	<b>\$36</b>		
<b>Total Receipts</b>		<b>\$36</b>	<b>\$36</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$36)</b>	<b>(\$36)</b>		

**0214A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	\$50	\$50		
<b>Total 538XXX</b>		<b>\$50</b>	<b>\$50</b>		
<b>Total Receipts</b>		<b>\$50</b>	<b>\$50</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$50)</b>	<b>(\$50)</b>		

**0214B9**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53883B	Medicare	(\$1,530)	(\$1,530)		
<b>Total 538XXX</b>		<b>(\$1,530)</b>	<b>(\$1,530)</b>		
<b>Total Receipts</b>		<b>(\$1,530)</b>	<b>(\$1,530)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,530</b>	<b>\$1,530</b>		



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**0214C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	(\$998)	(\$998)
<b>Total 538XXX</b>		<b>(\$998)</b>	<b>(\$998)</b>
<b>Total Receipts</b>		<b>(\$998)</b>	<b>(\$998)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$998</b>	<b>\$998</b>

**0214F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	(\$4)	(\$4)
<b>Total 538XXX</b>		<b>(\$4)</b>	<b>(\$4)</b>
<b>Total Receipts</b>		<b>(\$4)</b>	<b>(\$4)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$4</b>	<b>\$4</b>

**0214GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0214K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0214L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0214L2**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**0214QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$241	\$241
<b>Total 538XXX</b>		<b>\$241</b>	<b>\$241</b>
<b>Total Receipts</b>		<b>\$241</b>	<b>\$241</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$241)</b>	<b>(\$241)</b>

**0215**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$2	\$2
53883B	Medicare	\$11	\$11
53884B	TIII SPECIAL PROGRAMS	\$1	\$1
53884C	TIII CONGREGATE MEALS	\$1	\$1
53886A	HLTH STAND QUALITY BUREAU	\$9	\$9
53886C	DMA ADMIN & TRNG	\$66	\$66
53887E	TITLE IV-D/CHILD SUPPORT	\$59	\$59
53887F	CHILD WELFARE SERVICES	\$1	\$1
53887G	FAMILY PRESERVATIOIN	\$1	\$1
53887K	IV-E FOSTER CARE	\$2	\$2
53887M	Disability Determ.	\$2,647	\$2,647
53887Q	SOCIAL SVCS BLOCK GRANT	\$16	\$16
53888C	Food Stamp USDA	\$9	\$9
53889A	Basic Support Program	\$73	\$73
5388CB	WIC ADMIN	\$1	\$1
<b>Total 538XXX</b>		<b>\$2,899</b>	<b>\$2,899</b>





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**0215**

**Receipts**

<b>Total Receipts</b>	<b>\$2,899</b>	<b>\$2,899</b>
<b>Net Appropriation/Total FTE Count</b>	<b>(\$2,899)</b>	<b>(\$2,899)</b>

**02153B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$42	\$42
<b>Total 538XXX</b>		<b>\$42</b>	<b>\$42</b>
<b>Total Receipts</b>		<b>\$42</b>	<b>\$42</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$42)</b>	<b>(\$42)</b>

**02153C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$85	\$85
<b>Total 538XXX</b>		<b>\$85</b>	<b>\$85</b>
<b>Total Receipts</b>		<b>\$85</b>	<b>\$85</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$85)</b>	<b>(\$85)</b>

**02154B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$116	\$116
<b>Total 538XXX</b>		<b>\$116</b>	<b>\$116</b>
<b>Total Receipts</b>		<b>\$116</b>	<b>\$116</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$116)</b>	<b>(\$116)</b>

**02154C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	\$35	\$35
<b>Total 538XXX</b>		<b>\$35</b>	<b>\$35</b>
<b>Total Receipts</b>		<b>\$35</b>	<b>\$35</b>



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**02154C**

**Net Appropriation/Total FTE Count**

<b>(\$35)</b>	<b>(\$35)</b>
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**02154K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$10	\$10
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>

**02154Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**02156A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	\$211	\$211
<b>Total 538XXX</b>		<b>\$211</b>	<b>\$211</b>
<b>Total Receipts</b>		<b>\$211</b>	<b>\$211</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$211)</b>	<b>(\$211)</b>

**02157E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$84	\$84
<b>Total 538XXX</b>		<b>\$84</b>	<b>\$84</b>
<b>Total Receipts</b>		<b>\$84</b>	<b>\$84</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$84)</b>	<b>(\$84)</b>

**02157F**



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**02157F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**02157G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02157J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$16	\$16
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>

**02157M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$5,378	\$5,378
<b>Total 538XXX</b>		<b>\$5,378</b>	<b>\$5,378</b>
<b>Total Receipts</b>		<b>\$5,378</b>	<b>\$5,378</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5,378)</b>	<b>(\$5,378)</b>

**02157Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02157Q**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$32	\$32
<b>Total 538XXX</b>		<b>\$32</b>	<b>\$32</b>
<b>Total Receipts</b>		<b>\$32</b>	<b>\$32</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$32)</b>	<b>(\$32)</b>

**02157R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$11	\$11
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>

**021599**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$72,181	\$72,181	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,318	\$2,318	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,521	\$5,521	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,272	\$10,272	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$95,484</b>	<b>\$95,484</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$95,484</b>	<b>\$95,484</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$95,484</b>	<b>\$95,484</b>	<b>0.000</b>	<b>0.000</b>

**02159A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$218	\$218
<b>Total 538XXX</b>		<b>\$218</b>	<b>\$218</b>
<b>Total Receipts</b>		<b>\$218</b>	<b>\$218</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$218)</b>	<b>(\$218)</b>



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0215A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$26	\$26
<b>Total 538XXX</b>		<b>\$26</b>	<b>\$26</b>
<b>Total Receipts</b>		<b>\$26</b>	<b>\$26</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$26)</b>	<b>(\$26)</b>

0215A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$6	\$6
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>

0215AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$10	\$10
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>

0215AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	\$12	\$12
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>

0215AK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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**0215AK**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AK	TITLE X FAMILY PLANNING	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**0215AP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AP	MCH BLOCK GRANT	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0215B9**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$14	\$14
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>

**0215C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$248	\$248
<b>Total 538XXX</b>		<b>\$248</b>	<b>\$248</b>
<b>Total Receipts</b>		<b>\$248</b>	<b>\$248</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$248)</b>	<b>(\$248)</b>

**0215EK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0215EK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388EK	NAT CANCER PREV/CONTROL	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**0215EN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**0215EY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**0215EZ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**0215F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0215F1**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$18	\$18
<b>Total 538XXX</b>		<b>\$18</b>	<b>\$18</b>
<b>Total Receipts</b>		<b>\$18</b>	<b>\$18</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$18)</b>	<b>(\$18)</b>

**0215GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$12	\$12
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>

**0215H1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886D	CHIPS	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0215K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**0215NB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0215NB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BB	STD ACC PREV CAMPAIGN	\$10	\$10
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>

**0215NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BC	HIV PREVENTION PROJ	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**0215QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$41	\$41
<b>Total 538XXX</b>		<b>\$41</b>	<b>\$41</b>
<b>Total Receipts</b>		<b>\$41</b>	<b>\$41</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$41)</b>	<b>(\$41)</b>

**0216**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$276	\$276
53887M	Disability Determ.	\$13,590	\$13,590
<b>Total 538XXX</b>		<b>\$13,866</b>	<b>\$13,866</b>
<b>Total Receipts</b>		<b>\$13,866</b>	<b>\$13,866</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13,866)</b>	<b>(\$13,866)</b>

**02163B**

**Receipts**



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**02163B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	(\$1,267)	(\$1,267)
<b>Total 538XXX</b>		<b>(\$1,267)</b>	<b>(\$1,267)</b>
<b>Total Receipts</b>		<b>(\$1,267)</b>	<b>(\$1,267)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,267</b>	<b>\$1,267</b>

**02163C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	(\$14,653)	(\$14,653)
<b>Total 538XXX</b>		<b>(\$14,653)</b>	<b>(\$14,653)</b>
<b>Total Receipts</b>		<b>(\$14,653)</b>	<b>(\$14,653)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$14,653</b>	<b>\$14,653</b>

**02164B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	(\$7,447)	(\$7,447)
<b>Total 538XXX</b>		<b>(\$7,447)</b>	<b>(\$7,447)</b>
<b>Total Receipts</b>		<b>(\$7,447)</b>	<b>(\$7,447)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$7,447</b>	<b>\$7,447</b>

**02164C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	(\$5,821)	(\$5,821)
<b>Total 538XXX</b>		<b>(\$5,821)</b>	<b>(\$5,821)</b>
<b>Total Receipts</b>		<b>(\$5,821)</b>	<b>(\$5,821)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$5,821</b>	<b>\$5,821</b>

**02164D**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02164D**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884D	TIII HOME DELIVERED MEALS	(\$287)	(\$287)
<b>Total 538XXX</b>		<b>(\$287)</b>	<b>(\$287)</b>
<b>Total Receipts</b>		<b>(\$287)</b>	<b>(\$287)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$287</b>	<b>\$287</b>

**02164K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	(\$1,049)	(\$1,049)
<b>Total 538XXX</b>		<b>(\$1,049)</b>	<b>(\$1,049)</b>
<b>Total Receipts</b>		<b>(\$1,049)</b>	<b>(\$1,049)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,049</b>	<b>\$1,049</b>

**02164Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	(\$918)	(\$918)
<b>Total 538XXX</b>		<b>(\$918)</b>	<b>(\$918)</b>
<b>Total Receipts</b>		<b>(\$918)</b>	<b>(\$918)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$918</b>	<b>\$918</b>

**021660**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	(\$13)	(\$13)
<b>Total 538XXX</b>		<b>(\$13)</b>	<b>(\$13)</b>
<b>Total Receipts</b>		<b>(\$13)</b>	<b>(\$13)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$13</b>	<b>\$13</b>

**02166A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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02166A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	(\$3,973)	(\$3,973)
<b>Total 538XXX</b>		<b>(\$3,973)</b>	<b>(\$3,973)</b>
<b>Total Receipts</b>		<b>(\$3,973)</b>	<b>(\$3,973)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,973</b>	<b>\$3,973</b>

**02167E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	(\$800)	(\$800)
<b>Total 538XXX</b>		<b>(\$800)</b>	<b>(\$800)</b>
<b>Total Receipts</b>		<b>(\$800)</b>	<b>(\$800)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$800</b>	<b>\$800</b>

**02167F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	(\$84)	(\$84)
<b>Total 538XXX</b>		<b>(\$84)</b>	<b>(\$84)</b>
<b>Total Receipts</b>		<b>(\$84)</b>	<b>(\$84)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$84</b>	<b>\$84</b>

**02167G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

**02167J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02167J**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	(\$7)	(\$7)
<b>Total 538XXX</b>		<b>(\$7)</b>	<b>(\$7)</b>
<b>Total Receipts</b>		<b>(\$7)</b>	<b>(\$7)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$7</b>	<b>\$7</b>

**02167M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	(\$102,564)	(\$102,564)
<b>Total 538XXX</b>		<b>(\$102,564)</b>	<b>(\$102,564)</b>
<b>Total Receipts</b>		<b>(\$102,564)</b>	<b>(\$102,564)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$102,564</b>	<b>\$102,564</b>

**02167P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	(\$22)	(\$22)
<b>Total 538XXX</b>		<b>(\$22)</b>	<b>(\$22)</b>
<b>Total Receipts</b>		<b>(\$22)</b>	<b>(\$22)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$22</b>	<b>\$22</b>

**02167Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$6,428)	(\$6,428)
<b>Total 538XXX</b>		<b>(\$6,428)</b>	<b>(\$6,428)</b>
<b>Total Receipts</b>		<b>(\$6,428)</b>	<b>(\$6,428)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$6,428</b>	<b>\$6,428</b>

**02167R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02167R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	(\$11)	(\$11)
<b>Total 538XXX</b>		<b>(\$11)</b>	<b>(\$11)</b>
<b>Total Receipts</b>		<b>(\$11)</b>	<b>(\$11)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$11</b>	<b>\$11</b>

**02167W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	(\$8)	(\$8)
<b>Total 538XXX</b>		<b>(\$8)</b>	<b>(\$8)</b>
<b>Total Receipts</b>		<b>(\$8)</b>	<b>(\$8)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$8</b>	<b>\$8</b>

**021699**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$85,943	\$85,943	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,707	\$2,707	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,575	\$6,575	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$12,229	\$12,229	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$117,838</b>	<b>\$117,838</b>	<b>0.000</b>	<b>0.000</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
535840	SERVICE & OTHER AWARDS	\$35	\$35		
<b>Total 535XXX</b>		<b>\$35</b>	<b>\$35</b>		
<b>Total Requirements</b>		<b>\$117,873</b>	<b>\$117,873</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$117,873</b>	<b>\$117,873</b>	<b>0.000</b>	<b>0.000</b>

**02169A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02169A**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	(\$11,457)	(\$11,457)
<b>Total 538XXX</b>		<b>(\$11,457)</b>	<b>(\$11,457)</b>
<b>Total Receipts</b>		<b>(\$11,457)</b>	<b>(\$11,457)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$11,457</b>	<b>\$11,457</b>

**0216A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	(\$51)	(\$51)
<b>Total 538XXX</b>		<b>(\$51)</b>	<b>(\$51)</b>
<b>Total Receipts</b>		<b>(\$51)</b>	<b>(\$51)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$51</b>	<b>\$51</b>

**0216A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	(\$37)	(\$37)
<b>Total 538XXX</b>		<b>(\$37)</b>	<b>(\$37)</b>
<b>Total Receipts</b>		<b>(\$37)</b>	<b>(\$37)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$37</b>	<b>\$37</b>

**0216AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	(\$100)	(\$100)
<b>Total 538XXX</b>		<b>(\$100)</b>	<b>(\$100)</b>
<b>Total Receipts</b>		<b>(\$100)</b>	<b>(\$100)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$100</b>	<b>\$100</b>

**0216B9**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0216B9**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	(\$457)	(\$457)
<b>Total 538XXX</b>		<b>(\$457)</b>	<b>(\$457)</b>
<b>Total Receipts</b>		<b>(\$457)</b>	<b>(\$457)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$457</b>	<b>\$457</b>

**0216C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	(\$2,656)	(\$2,656)
<b>Total 538XXX</b>		<b>(\$2,656)</b>	<b>(\$2,656)</b>
<b>Total Receipts</b>		<b>(\$2,656)</b>	<b>(\$2,656)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,656</b>	<b>\$2,656</b>

**0216F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	(\$217)	(\$217)
<b>Total 538XXX</b>		<b>(\$217)</b>	<b>(\$217)</b>
<b>Total Receipts</b>		<b>(\$217)</b>	<b>(\$217)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$217</b>	<b>\$217</b>

**0216GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	(\$84)	(\$84)
<b>Total 538XXX</b>		<b>(\$84)</b>	<b>(\$84)</b>
<b>Total Receipts</b>		<b>(\$84)</b>	<b>(\$84)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$84</b>	<b>\$84</b>

**0216K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**





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**0216K1**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	(\$15)	(\$15)
<b>Total 538XXX</b>		<b>(\$15)</b>	<b>(\$15)</b>
<b>Total Receipts</b>		<b>(\$15)</b>	<b>(\$15)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$15</b>	<b>\$15</b>

**0216L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	(\$4)	(\$4)
<b>Total 538XXX</b>		<b>(\$4)</b>	<b>(\$4)</b>
<b>Total Receipts</b>		<b>(\$4)</b>	<b>(\$4)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$4</b>	<b>\$4</b>

**0216QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$144	\$144
<b>Total 538XXX</b>		<b>\$144</b>	<b>\$144</b>
<b>Total Receipts</b>		<b>\$144</b>	<b>\$144</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$144)</b>	<b>(\$144)</b>

**0216VY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53882F	CHILD CARE&DEV FUND/MATCH	(\$251)	(\$251)
<b>Total 538XXX</b>		<b>(\$251)</b>	<b>(\$251)</b>
<b>Total Receipts</b>		<b>(\$251)</b>	<b>(\$251)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$251</b>	<b>\$251</b>

**0217**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**14410-DHHS - Central Management and Support**

**0217**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$27	\$27
53883B	Medicare	\$2	\$2
53884B	TIII SPECIAL PROGRAMS	\$1	\$1
53884C	TIII CONGREGATE MEALS	\$1	\$1
538860	WAP-ENERGY	\$2	\$2
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1
53886C	DMA ADMIN & TRNG	\$256	\$256
53886D	CHIPS	\$6	\$6
53887E	TITLE IV-D/CHILD SUPPORT	\$121	\$121
53887F	CHILD WELFARE SERVICES	\$21	\$21
53887G	FAMILY PRESERVATIOIN	\$1	\$1
53887J	REFUGEE CASH& MEDICAL	\$1	\$1
53887K	IV-E FOSTER CARE	\$11	\$11
53887L	Adoption Assistance	\$2	\$2
53887M	Disability Determ.	\$197	\$197
53887N	IV-E INDEPENDENT LIVING	\$1	\$1
53887P	LOW INCOME ENERGY	\$1	\$1
53887Q	SOCIAL SVCS BLOCK GRANT	\$26	\$26
53887W	Child Abuse & Svc Prog	\$1	\$1
53888C	Food Stamp USDA	\$18	\$18
53889A	Basic Support Program	\$4,295	\$4,295
5388AD	STATE ADMIN EXPENSE	\$27	\$27
5388CB	WIC ADMIN	\$60	\$60
<b>Total 538XXX</b>		<b>\$5,079</b>	<b>\$5,079</b>
<b>Total Receipts</b>		<b>\$5,079</b>	<b>\$5,079</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5,079)</b>	<b>(\$5,079)</b>

**02173B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	(\$6)	(\$6)



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**02173B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
<b>Total 538XXX</b>		<b>(\$6)</b>	<b>(\$6)</b>
<b>Total Receipts</b>		<b>(\$6)</b>	<b>(\$6)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$6</b>	<b>\$6</b>

**02173C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	(\$3,012)	(\$3,012)
<b>Total 538XXX</b>		<b>(\$3,012)</b>	<b>(\$3,012)</b>
<b>Total Receipts</b>		<b>(\$3,012)</b>	<b>(\$3,012)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,012</b>	<b>\$3,012</b>

**02174B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$42	\$42
<b>Total 538XXX</b>		<b>\$42</b>	<b>\$42</b>
<b>Total Receipts</b>		<b>\$42</b>	<b>\$42</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$42)</b>	<b>(\$42)</b>

**02174C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	\$7	\$7
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>

**02174K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02174K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**021760**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	(\$14)	(\$14)
<b>Total 538XXX</b>		<b>(\$14)</b>	<b>(\$14)</b>
<b>Total Receipts</b>		<b>(\$14)</b>	<b>(\$14)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$14</b>	<b>\$14</b>

**02176A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	(\$4)	(\$4)
<b>Total 538XXX</b>		<b>(\$4)</b>	<b>(\$4)</b>
<b>Total Receipts</b>		<b>(\$4)</b>	<b>(\$4)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$4</b>	<b>\$4</b>

**02177E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$1,062	\$1,062
<b>Total 538XXX</b>		<b>\$1,062</b>	<b>\$1,062</b>
<b>Total Receipts</b>		<b>\$1,062</b>	<b>\$1,062</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,062)</b>	<b>(\$1,062)</b>

**02177F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02177F**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$14	\$14
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>

**02177G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$11	\$11
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>

**02177J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$9	\$9
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>

**02177M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	(\$76)	(\$76)
<b>Total 538XXX</b>		<b>(\$76)</b>	<b>(\$76)</b>
<b>Total Receipts</b>		<b>(\$76)</b>	<b>(\$76)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$76</b>	<b>\$76</b>

**02177P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02177P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$25	\$25
<b>Total 538XXX</b>		<b>\$25</b>	<b>\$25</b>
<b>Total Receipts</b>		<b>\$25</b>	<b>\$25</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$25)</b>	<b>(\$25)</b>

**02177Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$193)	(\$193)
<b>Total 538XXX</b>		<b>(\$193)</b>	<b>(\$193)</b>
<b>Total Receipts</b>		<b>(\$193)</b>	<b>(\$193)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$193</b>	<b>\$193</b>

**02177R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$16	\$16
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>

**02177W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$17	\$17
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>

**021799**

**Requirements**

**531XXX-PERSONAL SERVICES**



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**021799**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$91,938	\$91,938	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,855	\$1,855	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,034	\$7,034	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,083	\$13,083	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$124,294</b>	<b>\$124,294</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532721	LODGING - IN STATE	\$15	\$15
532850	PRINT,BIND,DUPLICATE	\$725	\$725
<b>Total 532XXX</b>		<b>\$740</b>	<b>\$740</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535840	SERVICE & OTHER AWARDS	\$71	\$71
<b>Total 535XXX</b>		<b>\$71</b>	<b>\$71</b>

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$125,105</b>	<b>\$125,105</b>	<b>0.000</b>	<b>0.000</b>
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**02179A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$14,632	\$14,632
<b>Total 538XXX</b>		<b>\$14,632</b>	<b>\$14,632</b>
<b>Total Receipts</b>		<b>\$14,632</b>	<b>\$14,632</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14,632)</b>	<b>(\$14,632)</b>

**0217A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	(\$324)	(\$324)
<b>Total 538XXX</b>		<b>(\$324)</b>	<b>(\$324)</b>



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**0217A2**

**Receipts**

<b>Total Receipts</b>	<b>(\$324)</b>	<b>(\$324)</b>
<b>Net Appropriation/Total FTE Count</b>	<b>\$324</b>	<b>\$324</b>

**0217A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$96	\$96
<b>Total 538XXX</b>		<b>\$96</b>	<b>\$96</b>
<b>Total Receipts</b>		<b>\$96</b>	<b>\$96</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$96)</b>	<b>(\$96)</b>

**0217AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$83	\$83
<b>Total 538XXX</b>		<b>\$83</b>	<b>\$83</b>
<b>Total Receipts</b>		<b>\$83</b>	<b>\$83</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$83)</b>	<b>(\$83)</b>

**0217AJ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AJ	IMMUNIZATION PROGRAM	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**0217AK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AK	TITLE X FAMILY PLANNING	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>





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**0217AK**

<b>Net Appropriation/Total FTE Count</b>	(\$1)	(\$1)
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**0217C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$271	\$271
<b>Total 538XXX</b>		<b>\$271</b>	<b>\$271</b>
<b>Total Receipts</b>		<b>\$271</b>	<b>\$271</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$271)</b>	<b>(\$271)</b>

**0217EN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**0217F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$141	\$141
<b>Total 538XXX</b>		<b>\$141</b>	<b>\$141</b>
<b>Total Receipts</b>		<b>\$141</b>	<b>\$141</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$141)</b>	<b>(\$141)</b>

**0217GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	(\$8,835)	(\$8,835)
<b>Total 538XXX</b>		<b>(\$8,835)</b>	<b>(\$8,835)</b>
<b>Total Receipts</b>		<b>(\$8,835)</b>	<b>(\$8,835)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$8,835</b>	<b>\$8,835</b>

**0217K1**



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**0217K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	(\$74)	(\$74)
<b>Total 538XXX</b>		<b>(\$74)</b>	<b>(\$74)</b>
<b>Total Receipts</b>		<b>(\$74)</b>	<b>(\$74)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$74</b>	<b>\$74</b>

**0217L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0217NB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BB	STD ACC PREV CAMPAIGN	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**0217NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BC	HIV PREVENTION PROJ	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0217QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0217QA**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$130	\$130
<b>Total 538XXX</b>		<b>\$130</b>	<b>\$130</b>
<b>Total Receipts</b>		<b>\$130</b>	<b>\$130</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$130)</b>	<b>(\$130)</b>

**0217T0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	(\$20)	(\$20)
<b>Total 538XXX</b>		<b>(\$20)</b>	<b>(\$20)</b>
<b>Total Receipts</b>		<b>(\$20)</b>	<b>(\$20)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$20</b>	<b>\$20</b>

**0217X1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885A	COMMUNITY MH BLOCK GRANT	(\$66)	(\$66)
<b>Total 538XXX</b>		<b>(\$66)</b>	<b>(\$66)</b>
<b>Total Receipts</b>		<b>(\$66)</b>	<b>(\$66)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$66</b>	<b>\$66</b>

**0217X2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885B	SB. ABUSE PREV & TRT BG	(\$389)	(\$389)
<b>Total 538XXX</b>		<b>(\$389)</b>	<b>(\$389)</b>
<b>Total Receipts</b>		<b>(\$389)</b>	<b>(\$389)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$389</b>	<b>\$389</b>

**0218**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0218**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$32	\$32
53883B	Medicare	\$3	\$3
53884B	TIII SPECIAL PROGRAMS	\$1	\$1
53884C	TIII CONGREGATE MEALS	\$1	\$1
538860	WAP-ENERGY	\$2	\$2
53886A	HLTH STAND QUALITY BUREAU	\$4	\$4
53886C	DMA ADMIN & TRNG	\$820	\$820
53886D	CHIPS	\$8	\$8
53887E	TITLE IV-D/CHILD SUPPORT	\$175	\$175
53887F	CHILD WELFARE SERVICES	\$25	\$25
53887G	FAMILY PRESERVATIOIN	\$1	\$1
53887J	REFUGEE CASH& MEDICAL	\$1	\$1
53887K	IV-E FOSTER CARE	\$14	\$14
53887L	Adoption Assistance	\$5	\$5
53887M	Disability Determ.	\$230	\$230
53887N	IV-E INDEPENDENT LIVING	\$1	\$1
53887P	LOW INCOME ENERGY	\$1	\$1
53887Q	SOCIAL SVCS BLOCK GRANT	\$31	\$31
53887W	Child Abuse & Svc Prog	\$1	\$1
53888C	Food Stamp USDA	\$29	\$29
53889A	Basic Support Program	\$4,988	\$4,988
5388AD	STATE ADMIN EXPENSE	\$32	\$32
5388CB	WIC ADMIN	\$122	\$122
<b>Total 538XXX</b>		<b>\$6,527</b>	<b>\$6,527</b>
<b>Total Receipts</b>		<b>\$6,527</b>	<b>\$6,527</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6,527)</b>	<b>(\$6,527)</b>

**02183B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	(\$102)	(\$102)



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**02183B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
<b>Total 538XXX</b>		<b>(\$102)</b>	<b>(\$102)</b>
<b>Total Receipts</b>		<b>(\$102)</b>	<b>(\$102)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$102</b>	<b>\$102</b>

**02183C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	(\$10,268)	(\$10,268)
<b>Total 538XXX</b>		<b>(\$10,268)</b>	<b>(\$10,268)</b>
<b>Total Receipts</b>		<b>(\$10,268)</b>	<b>(\$10,268)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$10,268</b>	<b>\$10,268</b>

**02184B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	(\$33)	(\$33)
<b>Total 538XXX</b>		<b>(\$33)</b>	<b>(\$33)</b>
<b>Total Receipts</b>		<b>(\$33)</b>	<b>(\$33)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$33</b>	<b>\$33</b>

**02184C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	(\$38)	(\$38)
<b>Total 538XXX</b>		<b>(\$38)</b>	<b>(\$38)</b>
<b>Total Receipts</b>		<b>(\$38)</b>	<b>(\$38)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$38</b>	<b>\$38</b>

**021860**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**021860**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	(\$387)	(\$387)
<b>Total 538XXX</b>		<b>(\$387)</b>	<b>(\$387)</b>
<b>Total Receipts</b>		<b>(\$387)</b>	<b>(\$387)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$387</b>	<b>\$387</b>

**02186A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	(\$52)	(\$52)
<b>Total 538XXX</b>		<b>(\$52)</b>	<b>(\$52)</b>
<b>Total Receipts</b>		<b>(\$52)</b>	<b>(\$52)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$52</b>	<b>\$52</b>

**02187E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	(\$2,246)	(\$2,246)
<b>Total 538XXX</b>		<b>(\$2,246)</b>	<b>(\$2,246)</b>
<b>Total Receipts</b>		<b>(\$2,246)</b>	<b>(\$2,246)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,246</b>	<b>\$2,246</b>

**02187F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$119	\$119
<b>Total 538XXX</b>		<b>\$119</b>	<b>\$119</b>
<b>Total Receipts</b>		<b>\$119</b>	<b>\$119</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$119)</b>	<b>(\$119)</b>

**02187G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02187G**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	(\$35)	(\$35)
<b>Total 538XXX</b>		<b>(\$35)</b>	<b>(\$35)</b>
<b>Total Receipts</b>		<b>(\$35)</b>	<b>(\$35)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$35</b>	<b>\$35</b>

**02187J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	(\$6)	(\$6)
<b>Total 538XXX</b>		<b>(\$6)</b>	<b>(\$6)</b>
<b>Total Receipts</b>		<b>(\$6)</b>	<b>(\$6)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$6</b>	<b>\$6</b>

**02187M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	(\$3,076)	(\$3,076)
<b>Total 538XXX</b>		<b>(\$3,076)</b>	<b>(\$3,076)</b>
<b>Total Receipts</b>		<b>(\$3,076)</b>	<b>(\$3,076)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,076</b>	<b>\$3,076</b>

**02187P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$13	\$13
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>

**02187Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02187Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$305)	(\$305)
<b>Total 538XXX</b>		<b>(\$305)</b>	<b>(\$305)</b>
<b>Total Receipts</b>		<b>(\$305)</b>	<b>(\$305)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$305</b>	<b>\$305</b>

**02187R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$9	\$9
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>

**02187W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	(\$27)	(\$27)
<b>Total 538XXX</b>		<b>(\$27)</b>	<b>(\$27)</b>
<b>Total Receipts</b>		<b>(\$27)</b>	<b>(\$27)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$27</b>	<b>\$27</b>

**021899**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$65,486	\$65,486	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$488	\$488	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,010	\$5,010	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,318	\$9,318	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$90,686</b>	<b>\$90,686</b>	<b>0.000</b>	<b>0.000</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**





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**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
535840	SERVICE & OTHER AWARDS	\$52	\$52		
<b>Total 535XXX</b>		<b>\$52</b>	<b>\$52</b>		
<b>Total Requirements</b>		<b>\$90,738</b>	<b>\$90,738</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$90,738</b>	<b>\$90,738</b>	<b>0.000</b>	<b>0.000</b>

**02189A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53889A	Basic Support Program	(\$5,622)	(\$5,622)		
<b>Total 538XXX</b>		<b>(\$5,622)</b>	<b>(\$5,622)</b>		
<b>Total Receipts</b>		<b>(\$5,622)</b>	<b>(\$5,622)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$5,622</b>	<b>\$5,622</b>		

**0218A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	(\$295)	(\$295)		
<b>Total 538XXX</b>		<b>(\$295)</b>	<b>(\$295)</b>		
<b>Total Receipts</b>		<b>(\$295)</b>	<b>(\$295)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$295</b>	<b>\$295</b>		

**0218A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	(\$139)	(\$139)		
<b>Total 538XXX</b>		<b>(\$139)</b>	<b>(\$139)</b>		
<b>Total Receipts</b>		<b>(\$139)</b>	<b>(\$139)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$139</b>	<b>\$139</b>		

**0218AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		



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**0218AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	(\$588)	(\$588)
<b>Total 538XXX</b>		<b>(\$588)</b>	<b>(\$588)</b>
<b>Total Receipts</b>		<b>(\$588)</b>	<b>(\$588)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$588</b>	<b>\$588</b>

**0218AJ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AJ	IMMUNIZATION PROGRAM	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0218AK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AK	TITLE X FAMILY PLANNING	(\$36)	(\$36)
<b>Total 538XXX</b>		<b>(\$36)</b>	<b>(\$36)</b>
<b>Total Receipts</b>		<b>(\$36)</b>	<b>(\$36)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$36</b>	<b>\$36</b>

**0218AP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AP	MCH BLOCK GRANT	(\$18)	(\$18)
<b>Total 538XXX</b>		<b>(\$18)</b>	<b>(\$18)</b>
<b>Total Receipts</b>		<b>(\$18)</b>	<b>(\$18)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$18</b>	<b>\$18</b>

**0218C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0218C3**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	(\$1,168)	(\$1,168)
<b>Total 538XXX</b>		<b>(\$1,168)</b>	<b>(\$1,168)</b>
<b>Total Receipts</b>		<b>(\$1,168)</b>	<b>(\$1,168)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,168</b>	<b>\$1,168</b>

**0218CF**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886U	HIT EHR ADMIN PYMTS	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**0218EN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**0218F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	(\$910)	(\$910)
<b>Total 538XXX</b>		<b>(\$910)</b>	<b>(\$910)</b>
<b>Total Receipts</b>		<b>(\$910)</b>	<b>(\$910)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$910</b>	<b>\$910</b>

**0218GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0218GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	(\$430)	(\$430)
<b>Total 538XXX</b>		<b>(\$430)</b>	<b>(\$430)</b>
<b>Total Receipts</b>		<b>(\$430)</b>	<b>(\$430)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$430</b>	<b>\$430</b>

**0218H1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886D	CHIPS	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0218K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	(\$328)	(\$328)
<b>Total 538XXX</b>		<b>(\$328)</b>	<b>(\$328)</b>
<b>Total Receipts</b>		<b>(\$328)</b>	<b>(\$328)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$328</b>	<b>\$328</b>

**0218L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	(\$129)	(\$129)
<b>Total 538XXX</b>		<b>(\$129)</b>	<b>(\$129)</b>
<b>Total Receipts</b>		<b>(\$129)</b>	<b>(\$129)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$129</b>	<b>\$129</b>

**0218N3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0218N3**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	(\$1,417)	(\$1,417)
<b>Total 538XXX</b>		<b>(\$1,417)</b>	<b>(\$1,417)</b>
<b>Total Receipts</b>		<b>(\$1,417)</b>	<b>(\$1,417)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,417</b>	<b>\$1,417</b>

**0218NB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BB	STD ACC PREV CAMPAIGN	(\$28)	(\$28)
<b>Total 538XXX</b>		<b>(\$28)</b>	<b>(\$28)</b>
<b>Total Receipts</b>		<b>(\$28)</b>	<b>(\$28)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$28</b>	<b>\$28</b>

**0218NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BC	HIV PREVENTION PROJ	(\$35)	(\$35)
<b>Total 538XXX</b>		<b>(\$35)</b>	<b>(\$35)</b>
<b>Total Receipts</b>		<b>(\$35)</b>	<b>(\$35)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$35</b>	<b>\$35</b>

**0218QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$87	\$87
<b>Total 538XXX</b>		<b>\$87</b>	<b>\$87</b>
<b>Total Receipts</b>		<b>\$87</b>	<b>\$87</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$87)</b>	<b>(\$87)</b>

**0218T0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0218T0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	(\$510)	(\$510)
<b>Total 538XXX</b>		<b>(\$510)</b>	<b>(\$510)</b>
<b>Total Receipts</b>		<b>(\$510)</b>	<b>(\$510)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$510</b>	<b>\$510</b>

**0219**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$5	\$5
53886C	DMA ADMIN & TRNG	\$52	\$52
53886D	CHIPS	\$1	\$1
53887E	TITLE IV-D/CHILD SUPPORT	\$15	\$15
53887F	CHILD WELFARE SERVICES	\$3	\$3
53887K	IV-E FOSTER CARE	\$1	\$1
53887M	Disability Determ.	\$33	\$33
53887Q	SOCIAL SVCS BLOCK GRANT	\$4	\$4
53888C	Food Stamp USDA	\$2	\$2
53889A	Basic Support Program	\$726	\$726
5388AD	STATE ADMIN EXPENSE	\$5	\$5
5388CB	WIC ADMIN	\$1	\$1
<b>Total 538XXX</b>		<b>\$848</b>	<b>\$848</b>
<b>Total Receipts</b>		<b>\$848</b>	<b>\$848</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$848)</b>	<b>(\$848)</b>

**02193C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$50	\$50
<b>Total 538XXX</b>		<b>\$50</b>	<b>\$50</b>
<b>Total Receipts</b>		<b>\$50</b>	<b>\$50</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$50)</b>	<b>(\$50)</b>



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02194B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	(\$2)	(\$2)
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>

**02194C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**021960**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**02196A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**02197E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02197E**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	(\$106)	(\$106)
<b>Total 538XXX</b>		<b>(\$106)</b>	<b>(\$106)</b>
<b>Total Receipts</b>		<b>(\$106)</b>	<b>(\$106)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$106</b>	<b>\$106</b>

**02197F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$50	\$50
<b>Total 538XXX</b>		<b>\$50</b>	<b>\$50</b>
<b>Total Receipts</b>		<b>\$50</b>	<b>\$50</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$50)</b>	<b>(\$50)</b>

**02197M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$230	\$230
<b>Total 538XXX</b>		<b>\$230</b>	<b>\$230</b>
<b>Total Receipts</b>		<b>\$230</b>	<b>\$230</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$230)</b>	<b>(\$230)</b>

**02197P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

**02197Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02197Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**021999**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$76,781	\$76,781	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,414	\$3,414	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,874	\$5,874	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,925	\$10,925	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$102,186</b>	<b>\$102,186</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$102,186</b>	<b>\$102,186</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$102,186</b>	<b>\$102,186</b>	<b>0.000</b>	<b>0.000</b>

**02199A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$1,433	\$1,433
<b>Total 538XXX</b>		<b>\$1,433</b>	<b>\$1,433</b>
<b>Total Receipts</b>		<b>\$1,433</b>	<b>\$1,433</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,433)</b>	<b>(\$1,433)</b>

**0219A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$10	\$10
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>



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**0219A2**

<b>Net Appropriation/Total FTE Count</b>	<b>(\$10)</b>	<b>(\$10)</b>
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**0219A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$11	\$11
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>

**0219AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$115	\$115
<b>Total 538XXX</b>		<b>\$115</b>	<b>\$115</b>
<b>Total Receipts</b>		<b>\$115</b>	<b>\$115</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$115)</b>	<b>(\$115)</b>

**0219AJ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AJ	IMMUNIZATION PROGRAM	\$87	\$87
<b>Total 538XXX</b>		<b>\$87</b>	<b>\$87</b>
<b>Total Receipts</b>		<b>\$87</b>	<b>\$87</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$87)</b>	<b>(\$87)</b>

**0219AK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AK	TITLE X FAMILY PLANNING	\$32	\$32
<b>Total 538XXX</b>		<b>\$32</b>	<b>\$32</b>
<b>Total Receipts</b>		<b>\$32</b>	<b>\$32</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$32)</b>	<b>(\$32)</b>

**0219AP**



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**0219AP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AP	MCH BLOCK GRANT	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**0219BP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BS	HIV CARE GRANT	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**0219C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	(\$171)	(\$171)
<b>Total 538XXX</b>		<b>(\$171)</b>	<b>(\$171)</b>
<b>Total Receipts</b>		<b>(\$171)</b>	<b>(\$171)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$171</b>	<b>\$171</b>

**0219EK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388EK	NAT CANCER PREV/CONTROL	\$31	\$31
<b>Total 538XXX</b>		<b>\$31</b>	<b>\$31</b>
<b>Total Receipts</b>		<b>\$31</b>	<b>\$31</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$31)</b>	<b>(\$31)</b>

**0219EN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0219EN**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$68	\$68
<b>Total 538XXX</b>		<b>\$68</b>	<b>\$68</b>
<b>Total Receipts</b>		<b>\$68</b>	<b>\$68</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$68)</b>	<b>(\$68)</b>

**0219EY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$27	\$27
<b>Total 538XXX</b>		<b>\$27</b>	<b>\$27</b>
<b>Total Receipts</b>		<b>\$27</b>	<b>\$27</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$27)</b>	<b>(\$27)</b>

**0219EZ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$85	\$85
<b>Total 538XXX</b>		<b>\$85</b>	<b>\$85</b>
<b>Total Receipts</b>		<b>\$85</b>	<b>\$85</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$85)</b>	<b>(\$85)</b>

**0219F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$16	\$16
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>

**0219GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0219GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$236	\$236
<b>Total 538XXX</b>		<b>\$236</b>	<b>\$236</b>
<b>Total Receipts</b>		<b>\$236</b>	<b>\$236</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$236)</b>	<b>(\$236)</b>

**0219H1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886D	CHIPS	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**0219JA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CS	HS/TRAID BABY LOVE	\$20	\$20
<b>Total 538XXX</b>		<b>\$20</b>	<b>\$20</b>
<b>Total Receipts</b>		<b>\$20</b>	<b>\$20</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$20)</b>	<b>(\$20)</b>

**0219K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**0219N3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0219N3**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**0219NB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BB	STD ACC PREV CAMPAIGN	\$55	\$55
<b>Total 538XXX</b>		<b>\$55</b>	<b>\$55</b>
<b>Total Receipts</b>		<b>\$55</b>	<b>\$55</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$55)</b>	<b>(\$55)</b>

**0219NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BC	HIV PREVENTION PROJ	\$81	\$81
<b>Total 538XXX</b>		<b>\$81</b>	<b>\$81</b>
<b>Total Receipts</b>		<b>\$81</b>	<b>\$81</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$81)</b>	<b>(\$81)</b>

**0219QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$11	\$11
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>

**0219T0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0219T0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0219X1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885A	COMMUNITY MH BLOCK GRANT	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**0219X2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885B	SB. ABUSE PREV & TRT BG	\$6	\$6
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>

**021A3C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$2,531	\$2,531
<b>Total 538XXX</b>		<b>\$2,531</b>	<b>\$2,531</b>
<b>Total Receipts</b>		<b>\$2,531</b>	<b>\$2,531</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,531)</b>	<b>(\$2,531)</b>

**021A7G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**021A7G**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$31	\$31
<b>Total 538XXX</b>		<b>\$31</b>	<b>\$31</b>
<b>Total Receipts</b>		<b>\$31</b>	<b>\$31</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$31)</b>	<b>(\$31)</b>

**021A7Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$7,739	\$7,739
<b>Total 538XXX</b>		<b>\$7,739</b>	<b>\$7,739</b>
<b>Total Receipts</b>		<b>\$7,739</b>	<b>\$7,739</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7,739)</b>	<b>(\$7,739)</b>

**021A99**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$56,330	\$56,330	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,507	\$2,507	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,309	\$4,309	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,366	\$7,366	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$75,704</b>	<b>\$75,704</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$75,704</b>	<b>\$75,704</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$75,704</b>	<b>\$75,704</b>	<b>0.000</b>	<b>0.000</b>

**021AA2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$18,026	\$18,026
<b>Total 538XXX</b>		<b>\$18,026</b>	<b>\$18,026</b>
<b>Total Receipts</b>		<b>\$18,026</b>	<b>\$18,026</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$18,026)</b>	<b>(\$18,026)</b>





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021AA3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$2,555	\$2,555
<b>Total 538XXX</b>		<b>\$2,555</b>	<b>\$2,555</b>
<b>Total Receipts</b>		<b>\$2,555</b>	<b>\$2,555</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,555)</b>	<b>(\$2,555)</b>

021AC3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$531	\$531
<b>Total 538XXX</b>		<b>\$531</b>	<b>\$531</b>
<b>Total Receipts</b>		<b>\$531</b>	<b>\$531</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$531)</b>	<b>(\$531)</b>

021AQA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$410	\$410
<b>Total 538XXX</b>		<b>\$410</b>	<b>\$410</b>
<b>Total Receipts</b>		<b>\$410</b>	<b>\$410</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$410)</b>	<b>(\$410)</b>

021B7Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$4,275	\$4,275
<b>Total 538XXX</b>		<b>\$4,275</b>	<b>\$4,275</b>
<b>Total Receipts</b>		<b>\$4,275</b>	<b>\$4,275</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4,275)</b>	<b>(\$4,275)</b>

021B99

Requirements

531XXX-PERSONAL SERVICES



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**021B99**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$30,442	\$30,442	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$2,329	\$2,329	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$4,332	\$4,332	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$42,295</b>	<b>\$42,295</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$42,295</b>	<b>\$42,295</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$42,295</b>	<b>\$42,295</b>	<b>0.000</b>	<b>0.000</b>

**021BA2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$3,314	\$3,314
<b>Total 538XXX</b>		<b>\$3,314</b>	<b>\$3,314</b>
<b>Total Receipts</b>		<b>\$3,314</b>	<b>\$3,314</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,314)</b>	<b>(\$3,314)</b>

**021BA3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$1,480	\$1,480
<b>Total 538XXX</b>		<b>\$1,480</b>	<b>\$1,480</b>
<b>Total Receipts</b>		<b>\$1,480</b>	<b>\$1,480</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,480)</b>	<b>(\$1,480)</b>

**021BC3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$5,193	\$5,193
<b>Total 538XXX</b>		<b>\$5,193</b>	<b>\$5,193</b>
<b>Total Receipts</b>		<b>\$5,193</b>	<b>\$5,193</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5,193)</b>	<b>(\$5,193)</b>

**021BQA**



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021BQA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$168	\$168
<b>Total 538XXX</b>		<b>\$168</b>	<b>\$168</b>
<b>Total Receipts</b>		<b>\$168</b>	<b>\$168</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$168)</b>	<b>(\$168)</b>

**021C7E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$29,461	\$29,461
<b>Total 538XXX</b>		<b>\$29,461</b>	<b>\$29,461</b>
<b>Total Receipts</b>		<b>\$29,461</b>	<b>\$29,461</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$29,461)</b>	<b>(\$29,461)</b>

**021C7F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$53	\$53
<b>Total 538XXX</b>		<b>\$53</b>	<b>\$53</b>
<b>Total Receipts</b>		<b>\$53</b>	<b>\$53</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$53)</b>	<b>(\$53)</b>

**021C7G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$373	\$373
<b>Total 538XXX</b>		<b>\$373</b>	<b>\$373</b>
<b>Total Receipts</b>		<b>\$373</b>	<b>\$373</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$373)</b>	<b>(\$373)</b>

**021C7Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**021C7Q**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$772	\$772
<b>Total 538XXX</b>		<b>\$772</b>	<b>\$772</b>
<b>Total Receipts</b>		<b>\$772</b>	<b>\$772</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$772)</b>	<b>(\$772)</b>

**021C7R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$55	\$55
<b>Total 538XXX</b>		<b>\$55</b>	<b>\$55</b>
<b>Total Receipts</b>		<b>\$55</b>	<b>\$55</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$55)</b>	<b>(\$55)</b>

**021C7W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$326	\$326
<b>Total 538XXX</b>		<b>\$326</b>	<b>\$326</b>
<b>Total Receipts</b>		<b>\$326</b>	<b>\$326</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$326)</b>	<b>(\$326)</b>

**021C8A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$10	\$10
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>

**021C99**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
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**021C99**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$51,523	\$51,523	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$764	\$764	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,942	\$3,942	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,332	\$7,332	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$68,753</b>	<b>\$68,753</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$68,753</b>	<b>\$68,753</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$68,753</b>	<b>\$68,753</b>	<b>0.000</b>	<b>0.000</b>

**021CA2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$12	\$12
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>

**021CA3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**021CC3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$446	\$446
<b>Total 538XXX</b>		<b>\$446</b>	<b>\$446</b>
<b>Total Receipts</b>		<b>\$446</b>	<b>\$446</b>



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**021CC3**

**Net Appropriation/Total FTE Count**

<b>(\$446)</b>	<b>(\$446)</b>
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**021CF1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$3,601	\$3,601
<b>Total 538XXX</b>		<b>\$3,601</b>	<b>\$3,601</b>
<b>Total Receipts</b>		<b>\$3,601</b>	<b>\$3,601</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,601)</b>	<b>(\$3,601)</b>

**021CH1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886D	CHIPS	\$24	\$24
<b>Total 538XXX</b>		<b>\$24</b>	<b>\$24</b>
<b>Total Receipts</b>		<b>\$24</b>	<b>\$24</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$24)</b>	<b>(\$24)</b>

**021CK1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$856	\$856
<b>Total 538XXX</b>		<b>\$856</b>	<b>\$856</b>
<b>Total Receipts</b>		<b>\$856</b>	<b>\$856</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$856)</b>	<b>(\$856)</b>

**021CL2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$83	\$83
<b>Total 538XXX</b>		<b>\$83</b>	<b>\$83</b>
<b>Total Receipts</b>		<b>\$83</b>	<b>\$83</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$83)</b>	<b>(\$83)</b>

**021CQA**



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021CQA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$47	\$47
<b>Total 538XXX</b>		<b>\$47</b>	<b>\$47</b>
<b>Total Receipts</b>		<b>\$47</b>	<b>\$47</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$47)</b>	<b>(\$47)</b>

**021D3B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$220	\$220
<b>Total 538XXX</b>		<b>\$220</b>	<b>\$220</b>
<b>Total Receipts</b>		<b>\$220</b>	<b>\$220</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$220)</b>	<b>(\$220)</b>

**021D4B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$1,430	\$1,430
<b>Total 538XXX</b>		<b>\$1,430</b>	<b>\$1,430</b>
<b>Total Receipts</b>		<b>\$1,430</b>	<b>\$1,430</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,430)</b>	<b>(\$1,430)</b>

**021D4C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	\$1,109	\$1,109
<b>Total 538XXX</b>		<b>\$1,109</b>	<b>\$1,109</b>
<b>Total Receipts</b>		<b>\$1,109</b>	<b>\$1,109</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,109)</b>	<b>(\$1,109)</b>

**021D4D**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**021D4D**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884D	TIII HOME DELIVERED MEALS	\$55	\$55
<b>Total 538XXX</b>		<b>\$55</b>	<b>\$55</b>
<b>Total Receipts</b>		<b>\$55</b>	<b>\$55</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$55)</b>	<b>(\$55)</b>

**021D4K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$199	\$199
<b>Total 538XXX</b>		<b>\$199</b>	<b>\$199</b>
<b>Total Receipts</b>		<b>\$199</b>	<b>\$199</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$199)</b>	<b>(\$199)</b>

**021D4Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	\$176	\$176
<b>Total 538XXX</b>		<b>\$176</b>	<b>\$176</b>
<b>Total Receipts</b>		<b>\$176</b>	<b>\$176</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$176)</b>	<b>(\$176)</b>

**021D6A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	\$693	\$693
<b>Total 538XXX</b>		<b>\$693</b>	<b>\$693</b>
<b>Total Receipts</b>		<b>\$693</b>	<b>\$693</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$693)</b>	<b>(\$693)</b>

**021D7M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**021D7M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$59,338	\$59,338
<b>Total 538XXX</b>		<b>\$59,338</b>	<b>\$59,338</b>
<b>Total Receipts</b>		<b>\$59,338</b>	<b>\$59,338</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$59,338)</b>	<b>(\$59,338)</b>

**021D7Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,168	\$1,168
<b>Total 538XXX</b>		<b>\$1,168</b>	<b>\$1,168</b>
<b>Total Receipts</b>		<b>\$1,168</b>	<b>\$1,168</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,168)</b>	<b>(\$1,168)</b>

**021D99**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$63,780	\$63,780	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,840	\$2,840	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,879	\$4,879	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,036	\$8,036	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$84,727</b>	<b>\$84,727</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$84,727</b>	<b>\$84,727</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$84,727</b>	<b>\$84,727</b>	<b>0.000</b>	<b>0.000</b>

**021DB9**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$79	\$79
<b>Total 538XXX</b>		<b>\$79</b>	<b>\$79</b>
<b>Total Receipts</b>		<b>\$79</b>	<b>\$79</b>



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**021DB9**

**Net Appropriation/Total FTE Count**

<b>(\$79)</b>	<b>(\$79)</b>
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**021DC3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$5,764	\$5,764
<b>Total 538XXX</b>		<b>\$5,764</b>	<b>\$5,764</b>
<b>Total Receipts</b>		<b>\$5,764</b>	<b>\$5,764</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5,764)</b>	<b>(\$5,764)</b>

**021DQA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$12	\$12
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>

**021DVY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53882F	CHILD CARE&DEV FUND/MATCH	\$13	\$13
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>

**021E3B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$158	\$158
<b>Total 538XXX</b>		<b>\$158</b>	<b>\$158</b>
<b>Total Receipts</b>		<b>\$158</b>	<b>\$158</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$158)</b>	<b>(\$158)</b>

**021E4B**



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**021E4B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$892	\$892
<b>Total 538XXX</b>		<b>\$892</b>	<b>\$892</b>
<b>Total Receipts</b>		<b>\$892</b>	<b>\$892</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$892)</b>	<b>(\$892)</b>

**021E4C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	\$701	\$701
<b>Total 538XXX</b>		<b>\$701</b>	<b>\$701</b>
<b>Total Receipts</b>		<b>\$701</b>	<b>\$701</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$701)</b>	<b>(\$701)</b>

**021E4D**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884D	TIII HOME DELIVERED MEALS	\$34	\$34
<b>Total 538XXX</b>		<b>\$34</b>	<b>\$34</b>
<b>Total Receipts</b>		<b>\$34</b>	<b>\$34</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$34)</b>	<b>(\$34)</b>

**021E4K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$127	\$127
<b>Total 538XXX</b>		<b>\$127</b>	<b>\$127</b>
<b>Total Receipts</b>		<b>\$127</b>	<b>\$127</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$127)</b>	<b>(\$127)</b>

**021E4Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**021E4Y**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	\$113	\$113
<b>Total 538XXX</b>		<b>\$113</b>	<b>\$113</b>
<b>Total Receipts</b>		<b>\$113</b>	<b>\$113</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$113)</b>	<b>(\$113)</b>

**021E60**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	\$16	\$16
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>

**021E6A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	\$485	\$485
<b>Total 538XXX</b>		<b>\$485</b>	<b>\$485</b>
<b>Total Receipts</b>		<b>\$485</b>	<b>\$485</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$485)</b>	<b>(\$485)</b>

**021E7E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$160	\$160
<b>Total 538XXX</b>		<b>\$160</b>	<b>\$160</b>
<b>Total Receipts</b>		<b>\$160</b>	<b>\$160</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$160)</b>	<b>(\$160)</b>

**021E7F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**021E7F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**021E7G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**021E7M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$13,691	\$13,691
<b>Total 538XXX</b>		<b>\$13,691</b>	<b>\$13,691</b>
<b>Total Receipts</b>		<b>\$13,691</b>	<b>\$13,691</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13,691)</b>	<b>(\$13,691)</b>

**021E7Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$866	\$866
<b>Total 538XXX</b>		<b>\$866</b>	<b>\$866</b>
<b>Total Receipts</b>		<b>\$866</b>	<b>\$866</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$866)</b>	<b>(\$866)</b>

**021E99**

**Requirements**

**531XXX-PERSONAL SERVICES**



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**021E99**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$50,258	\$50,258	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$745	\$745	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,845	\$3,845	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,152	\$7,152	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$67,192</b>	<b>\$67,192</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$67,192</b>	<b>\$67,192</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$67,192</b>	<b>\$67,192</b>	<b>0.000</b>	<b>0.000</b>

**021E9A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$17,517	\$17,517
<b>Total 538XXX</b>		<b>\$17,517</b>	<b>\$17,517</b>
<b>Total Receipts</b>		<b>\$17,517</b>	<b>\$17,517</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17,517)</b>	<b>(\$17,517)</b>

**021EA2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$134	\$134
<b>Total 538XXX</b>		<b>\$134</b>	<b>\$134</b>
<b>Total Receipts</b>		<b>\$134</b>	<b>\$134</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$134)</b>	<b>(\$134)</b>

**021EA3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$15	\$15
<b>Total 538XXX</b>		<b>\$15</b>	<b>\$15</b>
<b>Total Receipts</b>		<b>\$15</b>	<b>\$15</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15)</b>	<b>(\$15)</b>



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**021EAD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$145	\$145
<b>Total 538XXX</b>		<b>\$145</b>	<b>\$145</b>
<b>Total Receipts</b>		<b>\$145</b>	<b>\$145</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$145)</b>	<b>(\$145)</b>

**021EAJ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AJ	IMMUNIZATION PROGRAM	\$148	\$148
<b>Total 538XXX</b>		<b>\$148</b>	<b>\$148</b>
<b>Total Receipts</b>		<b>\$148</b>	<b>\$148</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$148)</b>	<b>(\$148)</b>

**021EAK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AK	TITLE X FAMILY PLANNING	\$47	\$47
<b>Total 538XXX</b>		<b>\$47</b>	<b>\$47</b>
<b>Total Receipts</b>		<b>\$47</b>	<b>\$47</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$47)</b>	<b>(\$47)</b>

**021EAP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AP	MCH BLOCK GRANT	\$43	\$43
<b>Total 538XXX</b>		<b>\$43</b>	<b>\$43</b>
<b>Total Receipts</b>		<b>\$43</b>	<b>\$43</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$43)</b>	<b>(\$43)</b>

**021EB9**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**021EB9**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$54	\$54
<b>Total 538XXX</b>		<b>\$54</b>	<b>\$54</b>
<b>Total Receipts</b>		<b>\$54</b>	<b>\$54</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$54)</b>	<b>(\$54)</b>

**021EBB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BB	STD ACC PREV CAMPAIGN	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**021EBP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BS	HIV CARE GRANT	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**021EC3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$2,772	\$2,772
<b>Total 538XXX</b>		<b>\$2,772</b>	<b>\$2,772</b>
<b>Total Receipts</b>		<b>\$2,772</b>	<b>\$2,772</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,772)</b>	<b>(\$2,772)</b>

**021EEK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**021EEK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388EK	NAT CANCER PREV/CONTROL	\$39	\$39
<b>Total 538XXX</b>		<b>\$39</b>	<b>\$39</b>
<b>Total Receipts</b>		<b>\$39</b>	<b>\$39</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$39)</b>	<b>(\$39)</b>

**021EEN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$38	\$38
<b>Total 538XXX</b>		<b>\$38</b>	<b>\$38</b>
<b>Total Receipts</b>		<b>\$38</b>	<b>\$38</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$38)</b>	<b>(\$38)</b>

**021EEY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$40	\$40
<b>Total 538XXX</b>		<b>\$40</b>	<b>\$40</b>
<b>Total Receipts</b>		<b>\$40</b>	<b>\$40</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$40)</b>	<b>(\$40)</b>

**021EEZ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$90	\$90
<b>Total 538XXX</b>		<b>\$90</b>	<b>\$90</b>
<b>Total Receipts</b>		<b>\$90</b>	<b>\$90</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$90)</b>	<b>(\$90)</b>

**021EF1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**021EF1**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$70	\$70
<b>Total 538XXX</b>		<b>\$70</b>	<b>\$70</b>
<b>Total Receipts</b>		<b>\$70</b>	<b>\$70</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$70)</b>	<b>(\$70)</b>

**021EGB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$339	\$339
<b>Total 538XXX</b>		<b>\$339</b>	<b>\$339</b>
<b>Total Receipts</b>		<b>\$339</b>	<b>\$339</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$339)</b>	<b>(\$339)</b>

**021EH1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886D	CHIPS	\$7	\$7
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>

**021EJA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CS	HS/TRAID BABY LOVE	\$14	\$14
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>

**021EK1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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021EK1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$18	\$18
<b>Total 538XXX</b>		<b>\$18</b>	<b>\$18</b>
<b>Total Receipts</b>		<b>\$18</b>	<b>\$18</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$18)</b>	<b>(\$18)</b>

021EL2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$6	\$6
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>

021EN3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

021ENB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	\$110	\$110
<b>Total 538XXX</b>		<b>\$110</b>	<b>\$110</b>
<b>Total Receipts</b>		<b>\$110</b>	<b>\$110</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$110)</b>	<b>(\$110)</b>

021ENC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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**021ENC**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BC	HIV PREVENTION PROJ	\$96	\$96
<b>Total 538XXX</b>		<b>\$96</b>	<b>\$96</b>
<b>Total Receipts</b>		<b>\$96</b>	<b>\$96</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$96)</b>	<b>(\$96)</b>

**021EQA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**021ET0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	\$23	\$23
<b>Total 538XXX</b>		<b>\$23</b>	<b>\$23</b>
<b>Total Receipts</b>		<b>\$23</b>	<b>\$23</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$23)</b>	<b>(\$23)</b>

**021EVY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53882F	CHILD CARE&DEV FUND/MATCH	\$29	\$29
<b>Total 538XXX</b>		<b>\$29</b>	<b>\$29</b>
<b>Total Receipts</b>		<b>\$29</b>	<b>\$29</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$29)</b>	<b>(\$29)</b>

**021EX1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**021EX1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885A	COMMUNITY MH BLOCK GRANT	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**021EX2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885B	SB. ABUSE PREV & TRT BG	\$16	\$16
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>

**021F7Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$18	\$18
<b>Total 538XXX</b>		<b>\$18</b>	<b>\$18</b>
<b>Total Receipts</b>		<b>\$18</b>	<b>\$18</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$18)</b>	<b>(\$18)</b>

**021F99**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$131,198	\$131,198	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,951	\$1,951	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$10,037	\$10,037	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$18,669	\$18,669	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
<b>Total 531XXX</b>		<b>\$177,431</b>	<b>\$177,431</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$177,431</b>	<b>\$177,431</b>	<b>0.000</b>	<b>0.000</b>



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**021F99**

<b>Net Appropriation/Total FTE Count</b>	<b>\$177,431</b>	<b>\$177,431</b>	<b>0.000</b>	<b>0.000</b>
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**021FC3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$28,394	\$28,394
<b>Total 538XXX</b>		<b>\$28,394</b>	<b>\$28,394</b>
<b>Total Receipts</b>		<b>\$28,394</b>	<b>\$28,394</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$28,394)</b>	<b>(\$28,394)</b>

**021FQA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$16	\$16
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>

**021FX1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885A	COMMUNITY MH BLOCK GRANT	\$651	\$651
<b>Total 538XXX</b>		<b>\$651</b>	<b>\$651</b>
<b>Total Receipts</b>		<b>\$651</b>	<b>\$651</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$651)</b>	<b>(\$651)</b>

**021FX2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885B	SB. ABUSE PREV & TRT BG	\$3,788	\$3,788
<b>Total 538XXX</b>		<b>\$3,788</b>	<b>\$3,788</b>
<b>Total Receipts</b>		<b>\$3,788</b>	<b>\$3,788</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,788)</b>	<b>(\$3,788)</b>

**021G3B**



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**021G3B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$22	\$22
<b>Total 538XXX</b>		<b>\$22</b>	<b>\$22</b>
<b>Total Receipts</b>		<b>\$22</b>	<b>\$22</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$22)</b>	<b>(\$22)</b>

**021G4B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$11	\$11
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>

**021G4C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	\$10	\$10
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>

**021G4D**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884D	TIII HOME DELIVERED MEALS	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

**021G4K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**021G4K**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

**021G60**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	\$101	\$101
<b>Total 538XXX</b>		<b>\$101</b>	<b>\$101</b>
<b>Total Receipts</b>		<b>\$101</b>	<b>\$101</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$101)</b>	<b>(\$101)</b>

**021G6A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	\$14	\$14
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>

**021G7E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$782	\$782
<b>Total 538XXX</b>		<b>\$782</b>	<b>\$782</b>
<b>Total Receipts</b>		<b>\$782</b>	<b>\$782</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$782)</b>	<b>(\$782)</b>

**021G7G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**021G7G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**021G7J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**021G7M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$691	\$691
<b>Total 538XXX</b>		<b>\$691</b>	<b>\$691</b>
<b>Total Receipts</b>		<b>\$691</b>	<b>\$691</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$691)</b>	<b>(\$691)</b>

**021G7P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

**021G7Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**021G7Q**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$82	\$82
<b>Total 538XXX</b>		<b>\$82</b>	<b>\$82</b>
<b>Total Receipts</b>		<b>\$82</b>	<b>\$82</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$82)</b>	<b>(\$82)</b>

**021G7R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**021G7W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$6	\$6
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>

**021G8A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	(\$2)	(\$2)
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>

**021G99**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
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021G99**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$51,573	\$51,573	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,946	\$3,946	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,339	\$7,339	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$68,050</b>	<b>\$68,050</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$68,050</b>	<b>\$68,050</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$68,050</b>	<b>\$68,050</b>	<b>0.000</b>	<b>0.000</b>

**021G9A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$3,567	\$3,567
<b>Total 538XXX</b>		<b>\$3,567</b>	<b>\$3,567</b>
<b>Total Receipts</b>		<b>\$3,567</b>	<b>\$3,567</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,567)</b>	<b>(\$3,567)</b>

**021GA2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$145	\$145
<b>Total 538XXX</b>		<b>\$145</b>	<b>\$145</b>
<b>Total Receipts</b>		<b>\$145</b>	<b>\$145</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$145)</b>	<b>(\$145)</b>

**021GA3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$63	\$63
<b>Total 538XXX</b>		<b>\$63</b>	<b>\$63</b>
<b>Total Receipts</b>		<b>\$63</b>	<b>\$63</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$63)</b>	<b>(\$63)</b>



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**021GAD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$1,873	\$1,873
<b>Total 538XXX</b>		<b>\$1,873</b>	<b>\$1,873</b>
<b>Total Receipts</b>		<b>\$1,873</b>	<b>\$1,873</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,873)</b>	<b>(\$1,873)</b>

**021GAJ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AJ	IMMUNIZATION PROGRAM	\$595	\$595
<b>Total 538XXX</b>		<b>\$595</b>	<b>\$595</b>
<b>Total Receipts</b>		<b>\$595</b>	<b>\$595</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$595)</b>	<b>(\$595)</b>

**021GAK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AK	TITLE X FAMILY PLANNING	\$192	\$192
<b>Total 538XXX</b>		<b>\$192</b>	<b>\$192</b>
<b>Total Receipts</b>		<b>\$192</b>	<b>\$192</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$192)</b>	<b>(\$192)</b>

**021GAP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AP	MCH BLOCK GRANT	\$220	\$220
<b>Total 538XXX</b>		<b>\$220</b>	<b>\$220</b>
<b>Total Receipts</b>		<b>\$220</b>	<b>\$220</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$220)</b>	<b>(\$220)</b>

**021GBP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**021GBP**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BS	HIV CARE GRANT	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**021GC3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$3,344	\$3,344
<b>Total 538XXX</b>		<b>\$3,344</b>	<b>\$3,344</b>
<b>Total Receipts</b>		<b>\$3,344</b>	<b>\$3,344</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,344)</b>	<b>(\$3,344)</b>

**021GEK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388EK	NAT CANCER PREV/CONTROL	\$159	\$159
<b>Total 538XXX</b>		<b>\$159</b>	<b>\$159</b>
<b>Total Receipts</b>		<b>\$159</b>	<b>\$159</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$159)</b>	<b>(\$159)</b>

**021GEN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**021GEY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**021GEY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$216	\$216
<b>Total 538XXX</b>		<b>\$216</b>	<b>\$216</b>
<b>Total Receipts</b>		<b>\$216</b>	<b>\$216</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$216)</b>	<b>(\$216)</b>

**021GEZ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$443	\$443
<b>Total 538XXX</b>		<b>\$443</b>	<b>\$443</b>
<b>Total Receipts</b>		<b>\$443</b>	<b>\$443</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$443)</b>	<b>(\$443)</b>

**021GF1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$304	\$304
<b>Total 538XXX</b>		<b>\$304</b>	<b>\$304</b>
<b>Total Receipts</b>		<b>\$304</b>	<b>\$304</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$304)</b>	<b>(\$304)</b>

**021GGB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$6,416	\$6,416
<b>Total 538XXX</b>		<b>\$6,416</b>	<b>\$6,416</b>
<b>Total Receipts</b>		<b>\$6,416</b>	<b>\$6,416</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6,416)</b>	<b>(\$6,416)</b>

**021GH1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**021GH1**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886D	CHIPS	(\$8)	(\$8)
<b>Total 538XXX</b>		<b>(\$8)</b>	<b>(\$8)</b>
<b>Total Receipts</b>		<b>(\$8)</b>	<b>(\$8)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$8</b>	<b>\$8</b>

**021GJA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CS	HS/TRAID BABY LOVE	\$54	\$54
<b>Total 538XXX</b>		<b>\$54</b>	<b>\$54</b>
<b>Total Receipts</b>		<b>\$54</b>	<b>\$54</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$54)</b>	<b>(\$54)</b>

**021GK1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$124	\$124
<b>Total 538XXX</b>		<b>\$124</b>	<b>\$124</b>
<b>Total Receipts</b>		<b>\$124</b>	<b>\$124</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$124)</b>	<b>(\$124)</b>

**021GL2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$35	\$35
<b>Total 538XXX</b>		<b>\$35</b>	<b>\$35</b>
<b>Total Receipts</b>		<b>\$35</b>	<b>\$35</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$35)</b>	<b>(\$35)</b>

**021GN3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**021GN3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$26	\$26
<b>Total 538XXX</b>		<b>\$26</b>	<b>\$26</b>
<b>Total Receipts</b>		<b>\$26</b>	<b>\$26</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$26)</b>	<b>(\$26)</b>

**021GNB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BB	STD ACC PREV CAMPAIGN	\$475	\$475
<b>Total 538XXX</b>		<b>\$475</b>	<b>\$475</b>
<b>Total Receipts</b>		<b>\$475</b>	<b>\$475</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$475)</b>	<b>(\$475)</b>

**021GNC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BC	HIV PREVENTION PROJ	\$382	\$382
<b>Total 538XXX</b>		<b>\$382</b>	<b>\$382</b>
<b>Total Receipts</b>		<b>\$382</b>	<b>\$382</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$382)</b>	<b>(\$382)</b>

**021GQA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**021GT0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**





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**021GT0**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	\$129	\$129
<b>Total 538XXX</b>		<b>\$129</b>	<b>\$129</b>
<b>Total Receipts</b>		<b>\$129</b>	<b>\$129</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$129)</b>	<b>(\$129)</b>

**021GVY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53882F	CHILD CARE&DEV FUND/MATCH	\$27	\$27
<b>Total 538XXX</b>		<b>\$27</b>	<b>\$27</b>
<b>Total Receipts</b>		<b>\$27</b>	<b>\$27</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$27)</b>	<b>(\$27)</b>

**021H**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885B	SB. ABUSE PREV & TRT BG	(\$5)	(\$5)
53886C	DMA ADMIN & TRNG	(\$42)	(\$42)
53887E	TITLE IV-D/CHILD SUPPORT	(\$2)	(\$2)
53887F	CHILD WELFARE SERVICES	(\$1)	(\$1)
53887M	Disability Determ.	(\$2)	(\$2)
53888C	Food Stamp USDA	(\$1)	(\$1)
53889A	Basic Support Program	(\$26,020)	(\$26,020)
5388AD	STATE ADMIN EXPENSE	(\$123)	(\$123)
5388AJ	IMMUNIZATION PROGRAM	(\$39)	(\$39)
5388AK	TITLE X FAMILY PLANNING	(\$17)	(\$17)
5388BB	STD ACC PREV CAMPAIGN	(\$2)	(\$2)
5388BC	HIV PREVENTION PROJ	(\$29)	(\$29)
5388CB	WIC ADMIN	(\$172)	(\$172)
5388CR	CDC BIOTERRORISM PREPARE	(\$49)	(\$49)
5388CS	HS/TRAID BABY LOVE	(\$4)	(\$4)
5388EK	NAT CANCER PREV/CONTROL	(\$4)	(\$4)



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**021H**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
<b>Total 538XXX</b>		<b>(\$26,512)</b>	<b>(\$26,512)</b>
<b>Total Receipts</b>		<b>(\$26,512)</b>	<b>(\$26,512)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$26,512</b>	<b>\$26,512</b>

**021H7E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	(\$3)	(\$3)
<b>Total 538XXX</b>		<b>(\$3)</b>	<b>(\$3)</b>
<b>Total Receipts</b>		<b>(\$3)</b>	<b>(\$3)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$3</b>	<b>\$3</b>

**021H7M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	(\$3)	(\$3)
<b>Total 538XXX</b>		<b>(\$3)</b>	<b>(\$3)</b>
<b>Total Receipts</b>		<b>(\$3)</b>	<b>(\$3)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$3</b>	<b>\$3</b>

**021H99**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$77,355	\$77,355	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,253	\$2,253	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,918	\$5,918	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,008	\$11,008	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$106,918</b>	<b>\$106,918</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$106,918</b>	<b>\$106,918</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$106,918</b>	<b>\$106,918</b>	<b>0.000</b>	<b>0.000</b>



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**021H9A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$83,358	\$83,358
<b>Total 538XXX</b>		<b>\$83,358</b>	<b>\$83,358</b>
<b>Total Receipts</b>		<b>\$83,358</b>	<b>\$83,358</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$83,358)</b>	<b>(\$83,358)</b>

**021HA2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

**021HAD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	(\$16)	(\$16)
<b>Total 538XXX</b>		<b>(\$16)</b>	<b>(\$16)</b>
<b>Total Receipts</b>		<b>(\$16)</b>	<b>(\$16)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$16</b>	<b>\$16</b>

**021HAJ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AJ	IMMUNIZATION PROGRAM	(\$277)	(\$277)
<b>Total 538XXX</b>		<b>(\$277)</b>	<b>(\$277)</b>
<b>Total Receipts</b>		<b>(\$277)</b>	<b>(\$277)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$277</b>	<b>\$277</b>

**021HAK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**021HAK**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AK	TITLE X FAMILY PLANNING	(\$35)	(\$35)
<b>Total 538XXX</b>		<b>(\$35)</b>	<b>(\$35)</b>
<b>Total Receipts</b>		<b>(\$35)</b>	<b>(\$35)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$35</b>	<b>\$35</b>

**021HBP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BS	HIV CARE GRANT	\$7	\$7
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>

**021HC3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	(\$32)	(\$32)
<b>Total 538XXX</b>		<b>(\$32)</b>	<b>(\$32)</b>
<b>Total Receipts</b>		<b>(\$32)</b>	<b>(\$32)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$32</b>	<b>\$32</b>

**021HEK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388EK	NAT CANCER PREV/CONTROL	(\$15)	(\$15)
<b>Total 538XXX</b>		<b>(\$15)</b>	<b>(\$15)</b>
<b>Total Receipts</b>		<b>(\$15)</b>	<b>(\$15)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$15</b>	<b>\$15</b>

**021HEN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**021HEN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$162)	(\$162)
<b>Total 538XXX</b>		<b>(\$162)</b>	<b>(\$162)</b>
<b>Total Receipts</b>		<b>(\$162)</b>	<b>(\$162)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$162</b>	<b>\$162</b>

**021HEZ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

**021HF1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	(\$2)	(\$2)
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>

**021HGB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	(\$218)	(\$218)
<b>Total 538XXX</b>		<b>(\$218)</b>	<b>(\$218)</b>
<b>Total Receipts</b>		<b>(\$218)</b>	<b>(\$218)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$218</b>	<b>\$218</b>

**021HH1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**021HH1**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886D	CHIPS	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

**021HJA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CS	HS/TRAID BABY LOVE	(\$3)	(\$3)
<b>Total 538XXX</b>		<b>(\$3)</b>	<b>(\$3)</b>
<b>Total Receipts</b>		<b>(\$3)</b>	<b>(\$3)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$3</b>	<b>\$3</b>

**021HN3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	(\$10)	(\$10)
<b>Total 538XXX</b>		<b>(\$10)</b>	<b>(\$10)</b>
<b>Total Receipts</b>		<b>(\$10)</b>	<b>(\$10)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$10</b>	<b>\$10</b>

**021HNB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BB	STD ACC PREV CAMPAIGN	(\$5)	(\$5)
<b>Total 538XXX</b>		<b>(\$5)</b>	<b>(\$5)</b>
<b>Total Receipts</b>		<b>(\$5)</b>	<b>(\$5)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$5</b>	<b>\$5</b>

**021HNC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**021HNC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BC	HIV PREVENTION PROJ	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**021J99**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$34,687	\$34,687	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$2,653	\$2,653	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$4,935	\$4,935	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$47,467</b>	<b>\$47,467</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$47,467</b>	<b>\$47,467</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$47,467</b>	<b>\$47,467</b>	<b>0.000</b>	<b>0.000</b>

**021J9A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$15,431	\$15,431
<b>Total 538XXX</b>		<b>\$15,431</b>	<b>\$15,431</b>
<b>Total Receipts</b>		<b>\$15,431</b>	<b>\$15,431</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15,431)</b>	<b>(\$15,431)</b>

**021JAD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$372	\$372
<b>Total 538XXX</b>		<b>\$372</b>	<b>\$372</b>
<b>Total Receipts</b>		<b>\$372</b>	<b>\$372</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$372)</b>	<b>(\$372)</b>



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**021JAJ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AJ	IMMUNIZATION PROGRAM	\$534	\$534
<b>Total 538XXX</b>		<b>\$534</b>	<b>\$534</b>
<b>Total Receipts</b>		<b>\$534</b>	<b>\$534</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$534)</b>	<b>(\$534)</b>

**021JAK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AK	TITLE X FAMILY PLANNING	\$163	\$163
<b>Total 538XXX</b>		<b>\$163</b>	<b>\$163</b>
<b>Total Receipts</b>		<b>\$163</b>	<b>\$163</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$163)</b>	<b>(\$163)</b>

**021JAP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AP	MCH BLOCK GRANT	\$179	\$179
<b>Total 538XXX</b>		<b>\$179</b>	<b>\$179</b>
<b>Total Receipts</b>		<b>\$179</b>	<b>\$179</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$179)</b>	<b>(\$179)</b>

**021JBP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BS	HIV CARE GRANT	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**021JC3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**





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**021JC3**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$566	\$566
<b>Total 538XXX</b>		<b>\$566</b>	<b>\$566</b>
<b>Total Receipts</b>		<b>\$566</b>	<b>\$566</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$566)</b>	<b>(\$566)</b>

**021JEK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388EK	NAT CANCER PREV/CONTROL	\$141	\$141
<b>Total 538XXX</b>		<b>\$141</b>	<b>\$141</b>
<b>Total Receipts</b>		<b>\$141</b>	<b>\$141</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$141)</b>	<b>(\$141)</b>

**021JEN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$43	\$43
<b>Total 538XXX</b>		<b>\$43</b>	<b>\$43</b>
<b>Total Receipts</b>		<b>\$43</b>	<b>\$43</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$43)</b>	<b>(\$43)</b>

**021JEY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$159	\$159
<b>Total 538XXX</b>		<b>\$159</b>	<b>\$159</b>
<b>Total Receipts</b>		<b>\$159</b>	<b>\$159</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$159)</b>	<b>(\$159)</b>

**021JEZ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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021JEZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$408	\$408
<b>Total 538XXX</b>		<b>\$408</b>	<b>\$408</b>
<b>Total Receipts</b>		<b>\$408</b>	<b>\$408</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$408)</b>	<b>(\$408)</b>

021JGB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$495	\$495
<b>Total 538XXX</b>		<b>\$495</b>	<b>\$495</b>
<b>Total Receipts</b>		<b>\$495</b>	<b>\$495</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$495)</b>	<b>(\$495)</b>

021JH1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

021JJA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CS	HS/TRAID BABY LOVE	\$48	\$48
<b>Total 538XXX</b>		<b>\$48</b>	<b>\$48</b>
<b>Total Receipts</b>		<b>\$48</b>	<b>\$48</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$48)</b>	<b>(\$48)</b>

021JNB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support**

**021JNB**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BB	STD ACC PREV CAMPAIGN	\$420	\$420
<b>Total 538XXX</b>		<b>\$420</b>	<b>\$420</b>
<b>Total Receipts</b>		<b>\$420</b>	<b>\$420</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$420)</b>	<b>(\$420)</b>

**021JNC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BC	HIV PREVENTION PROJ	\$333	\$333
<b>Total 538XXX</b>		<b>\$333</b>	<b>\$333</b>
<b>Total Receipts</b>		<b>\$333</b>	<b>\$333</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$333)</b>	<b>(\$333)</b>

**021K7E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$1,218	\$1,218
<b>Total 538XXX</b>		<b>\$1,218</b>	<b>\$1,218</b>
<b>Total Receipts</b>		<b>\$1,218</b>	<b>\$1,218</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,218)</b>	<b>(\$1,218)</b>

**021K7F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$71	\$71
<b>Total 538XXX</b>		<b>\$71</b>	<b>\$71</b>
<b>Total Receipts</b>		<b>\$71</b>	<b>\$71</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$71)</b>	<b>(\$71)</b>

**021K7G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**021K7G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$26	\$26
<b>Total 538XXX</b>		<b>\$26</b>	<b>\$26</b>
<b>Total Receipts</b>		<b>\$26</b>	<b>\$26</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$26)</b>	<b>(\$26)</b>

**021K7J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$10	\$10
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>

**021K7R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**021K7W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$9	\$9
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>

**021K99**

**Requirements**

**531XXX-PERSONAL SERVICES**



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**021K99**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$494	\$494	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$38	\$38	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$5,930	\$5,930	0.000	0.000
<b>Total 531XXX</b>		<b>\$6,462</b>	<b>\$6,462</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$6,462</b>	<b>\$6,462</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$6,462</b>	<b>\$6,462</b>	<b>0.000</b>	<b>0.000</b>

**021KA2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$333	\$333
<b>Total 538XXX</b>		<b>\$333</b>	<b>\$333</b>
<b>Total Receipts</b>		<b>\$333</b>	<b>\$333</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$333)</b>	<b>(\$333)</b>

**021KA3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$309	\$309
<b>Total 538XXX</b>		<b>\$309</b>	<b>\$309</b>
<b>Total Receipts</b>		<b>\$309</b>	<b>\$309</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$309)</b>	<b>(\$309)</b>

**021KAD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**021KC3**

**Receipts**



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021KC3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$397	\$397
<b>Total 538XXX</b>		<b>\$397</b>	<b>\$397</b>
<b>Total Receipts</b>		<b>\$397</b>	<b>\$397</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$397)</b>	<b>(\$397)</b>

021KCF

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886U	HIT EHR ADMIN PYMTS	\$20	\$20
<b>Total 538XXX</b>		<b>\$20</b>	<b>\$20</b>
<b>Total Receipts</b>		<b>\$20</b>	<b>\$20</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$20)</b>	<b>(\$20)</b>

021KF1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$135	\$135
<b>Total 538XXX</b>		<b>\$135</b>	<b>\$135</b>
<b>Total Receipts</b>		<b>\$135</b>	<b>\$135</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$135)</b>	<b>(\$135)</b>

021KH1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$20	\$20
<b>Total 538XXX</b>		<b>\$20</b>	<b>\$20</b>
<b>Total Receipts</b>		<b>\$20</b>	<b>\$20</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$20)</b>	<b>(\$20)</b>

021KK1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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**021KK1**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$18	\$18
<b>Total 538XXX</b>		<b>\$18</b>	<b>\$18</b>
<b>Total Receipts</b>		<b>\$18</b>	<b>\$18</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$18)</b>	<b>(\$18)</b>

**021KL2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**021KNN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388NN	MONEY FOLLOWS PERSON	\$53	\$53
<b>Total 538XXX</b>		<b>\$53</b>	<b>\$53</b>
<b>Total Receipts</b>		<b>\$53</b>	<b>\$53</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$53)</b>	<b>(\$53)</b>

**021L7E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$3,265	\$3,265
<b>Total 538XXX</b>		<b>\$3,265</b>	<b>\$3,265</b>
<b>Total Receipts</b>		<b>\$3,265</b>	<b>\$3,265</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,265)</b>	<b>(\$3,265)</b>

**021L99**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
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**021L99**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$378	\$378	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$29	\$29	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$4,540	\$4,540	0.000	0.000
<b>Total 531XXX</b>		<b>\$4,947</b>	<b>\$4,947</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$4,947</b>	<b>\$4,947</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$4,947</b>	<b>\$4,947</b>	<b>0.000</b>	<b>0.000</b>

**0220**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$2	\$2
53886C	DMA ADMIN & TRNG	\$583	\$583
53887E	TITLE IV-D/CHILD SUPPORT	\$170	\$170
<b>Total 538XXX</b>		<b>\$755</b>	<b>\$755</b>
<b>Total Receipts</b>		<b>\$755</b>	<b>\$755</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$755)</b>	<b>(\$755)</b>

**02207E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$344	\$344
<b>Total 538XXX</b>		<b>\$344</b>	<b>\$344</b>
<b>Total Receipts</b>		<b>\$344</b>	<b>\$344</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$344)</b>	<b>(\$344)</b>

**02207M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>





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**02207M**

**Net Appropriation/Total FTE Count**

(\$1) (\$1)

**02207P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02207R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**022099**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$96,993	\$96,993	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,156	\$2,156	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,420	\$7,420	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,802	\$13,802	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$125,563</b>	<b>\$125,563</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532333	REPAIRS-OTHER EQUIPMENT	\$75	\$75
532430	MAINT AGREEMENT-EQUIP	\$3,866	\$3,866
532521	RENT/LEASE-MOTOR VEHICLES	\$196	\$196
532714	TRANSP-GRND - IN STATE	\$1,006	\$1,006
532722	LODGING-OUT STATE, IN US	\$395	\$395



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**022099**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532724	MEALS - IN STATE	\$63	\$63
532725	MEALS-OUT OF STATE,IN US	\$120	\$120
532811	TELEPHONE SERVICE	\$4,158	\$4,158
532812	TELECOMMUN DATA CHRG	\$3,473	\$3,473
532930	REGISTRATION FEES	\$2,100	\$2,100
<b>Total 532XXX</b>		<b>\$15,452</b>	<b>\$15,452</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$8,695	\$8,695
533120	DATA PROCESSING SUPPLIES	\$1,622	\$1,622
<b>Total 533XXX</b>		<b>\$10,317</b>	<b>\$10,317</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534530	OTHER DP EQUIPMENT	\$1,075	\$1,075
534713	PC SOFTWARE	\$1,395	\$1,395
<b>Total 534XXX</b>		<b>\$2,470</b>	<b>\$2,470</b>

**Total Requirements**

**\$153,802      \$153,802**

**Net Appropriation/Total FTE Count**

**\$153,802      \$153,802      0.000      0.000**

**0220A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**0220A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0220A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**0220C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$1,430	\$1,430
<b>Total 538XXX</b>		<b>\$1,430</b>	<b>\$1,430</b>
<b>Total Receipts</b>		<b>\$1,430</b>	<b>\$1,430</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,430)</b>	<b>(\$1,430)</b>

**0220EN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0220EY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0220F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0220F1**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0220L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**0221**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$4,482	\$4,482
<b>Total 538XXX</b>		<b>\$4,482</b>	<b>\$4,482</b>
<b>Total Receipts</b>		<b>\$4,482</b>	<b>\$4,482</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4,482)</b>	<b>(\$4,482)</b>

**022103**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$75,509	\$75,509	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,776	\$5,776	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$6,146	\$6,146	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$8,104	\$8,104	0.000	0.000
<b>Total 531XXX</b>		<b>\$95,535</b>	<b>\$95,535</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**022103**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532512	RENT/LEASE-BLDINGS/OFFICE	\$2,800	\$2,800		
532930	REGISTRATION FEES	\$300	\$300		
<b>Total 532XXX</b>		<b>\$3,100</b>	<b>\$3,100</b>		

  

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
533110	GENERAL OFFICE SUPPLIES	\$240	\$240		
<b>Total 533XXX</b>		<b>\$240</b>	<b>\$240</b>		
<b>Total Requirements</b>		<b>\$98,875</b>	<b>\$98,875</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$98,875</b>	<b>\$98,875</b>	<b>0.000</b>	<b>0.000</b>

**02214B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53884B	TIII SPECIAL PROGRAMS	(\$19)	(\$19)		
<b>Total 538XXX</b>		<b>(\$19)</b>	<b>(\$19)</b>		
<b>Total Receipts</b>		<b>(\$19)</b>	<b>(\$19)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$19</b>	<b>\$19</b>		

**02217E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53887E	TITLE IV-D/CHILD SUPPORT	\$2,370	\$2,370		
<b>Total 538XXX</b>		<b>\$2,370</b>	<b>\$2,370</b>		
<b>Total Receipts</b>		<b>\$2,370</b>	<b>\$2,370</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,370)</b>	<b>(\$2,370)</b>		

**022199**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$938,921	\$938,921	0.000	0.000



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**022199**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531463	EPA&SPA-LONGVTY PAY-UNDES	\$13,169	\$13,169	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$71,827	\$71,827	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$137,660	\$137,660	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$132,080	\$132,080	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,293,657</b>	<b>\$1,293,657</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532110	LEGAL SERVICES	\$94,141	\$94,141
532199	MISC CONTRACTUAL SERVICES	\$124	\$124
532333	REPAIRS-OTHER EQUIPMENT	\$641	\$641
532521	RENT/LEASE-MOTOR VEHICLES	\$72	\$72
532712	TRANS AIR-OUT STATE,IN US	\$269	\$269
532714	TRANSP-GRND - IN STATE	\$902	\$902
532715	TRANS GRND-OUT STA,IN US	\$45	\$45
532722	LODGING-OUT STATE, IN US	\$999	\$999
532724	MEALS - IN STATE	\$17	\$17
532725	MEALS-OUT OF STATE,IN US	\$200	\$200
532811	TELEPHONE SERVICE	\$7,857	\$7,857
532840	POSTAGE, FREIGHT & DELIV	\$15,662	\$15,662
532850	PRINT,BIND,DUPLICATE	\$318	\$318
532930	REGISTRATION FEES	\$725	\$725
<b>Total 532XXX</b>		<b>\$121,972</b>	<b>\$121,972</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	(\$240)	(\$240)
<b>Total 533XXX</b>		<b>(\$240)</b>	<b>(\$240)</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534521	OFFICE EQUIPMENT	\$79	\$79
<b>Total 534XXX</b>		<b>\$79</b>	<b>\$79</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**



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**022199**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$250	\$250		
535840	SERVICE & OTHER AWARDS	\$54	\$54		
535960	ELECTRONIC PAYMT PROC FEE	\$692	\$692		
<b>Total 535XXX</b>		<b>\$996</b>	<b>\$996</b>		
<b>Total Requirements</b>		<b>\$1,416,464</b>	<b>\$1,416,464</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,416,464</b>	<b>\$1,416,464</b>	<b>0.000</b>	<b>0.000</b>

**0221C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53886C	DMA ADMIN & TRNG	\$58,405	\$58,405		
<b>Total 538XXX</b>		<b>\$58,405</b>	<b>\$58,405</b>		
<b>Total Receipts</b>		<b>\$58,405</b>	<b>\$58,405</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$58,405)</b>	<b>(\$58,405)</b>		

**0222**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53886C	DMA ADMIN & TRNG	\$73,765	\$73,765		
<b>Total 538XXX</b>		<b>\$73,765</b>	<b>\$73,765</b>		
<b>Total Receipts</b>		<b>\$73,765</b>	<b>\$73,765</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$73,765)</b>	<b>(\$73,765)</b>		

**02224B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53884B	TIII SPECIAL PROGRAMS	\$397	\$397		
<b>Total 538XXX</b>		<b>\$397</b>	<b>\$397</b>		
<b>Total Receipts</b>		<b>\$397</b>	<b>\$397</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$397)</b>	<b>(\$397)</b>		

**02227E**

**Receipts**



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**02227E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$10,610	\$10,610
<b>Total 538XXX</b>		<b>\$10,610</b>	<b>\$10,610</b>
<b>Total Receipts</b>		<b>\$10,610</b>	<b>\$10,610</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10,610)</b>	<b>(\$10,610)</b>

**02227M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$62	\$62
<b>Total 538XXX</b>		<b>\$62</b>	<b>\$62</b>
<b>Total Receipts</b>		<b>\$62</b>	<b>\$62</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$62)</b>	<b>(\$62)</b>

**02227P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$47	\$47
<b>Total 538XXX</b>		<b>\$47</b>	<b>\$47</b>
<b>Total Receipts</b>		<b>\$47</b>	<b>\$47</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$47)</b>	<b>(\$47)</b>

**022299**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$463,113	\$463,113	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$7,069	\$7,069	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$35,428	\$35,428	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$72,020	\$72,020	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$57,112	\$57,112	0.000	0.000
<b>Total 531XXX</b>		<b>\$634,742</b>	<b>\$634,742</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**





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**022299**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532147	IT SEAT MANAGEMENT SVC	\$5,040	\$5,040
532333	REPAIRS-OTHER EQUIPMENT	\$51	\$51
532714	TRANSP-GRND - IN STATE	\$109	\$109
532811	TELEPHONE SERVICE	\$1,255	\$1,255
532840	POSTAGE, FREIGHT & DELIV	\$4	\$4
532930	REGISTRATION FEES	\$540	\$540
<b>Total 532XXX</b>		<b>\$6,999</b>	<b>\$6,999</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
535840	SERVICE & OTHER AWARDS	\$52	\$52		
535900	OTHER EXPENSES	\$85	\$85		
<b>Total 535XXX</b>		<b>\$137</b>	<b>\$137</b>		
<b>Total Requirements</b>		<b>\$641,878</b>	<b>\$641,878</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$641,878</b>	<b>\$641,878</b>	<b>0.000</b>	<b>0.000</b>

**0222A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$123	\$123
<b>Total 538XXX</b>		<b>\$123</b>	<b>\$123</b>
<b>Total Receipts</b>		<b>\$123</b>	<b>\$123</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$123)</b>	<b>(\$123)</b>

**0222A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$49	\$49
<b>Total 538XXX</b>		<b>\$49</b>	<b>\$49</b>
<b>Total Receipts</b>		<b>\$49</b>	<b>\$49</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$49)</b>	<b>(\$49)</b>

**0222C3**

**Receipts**



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**0222C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$31,427	\$31,427
<b>Total 538XXX</b>		<b>\$31,427</b>	<b>\$31,427</b>
<b>Total Receipts</b>		<b>\$31,427</b>	<b>\$31,427</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$31,427)</b>	<b>(\$31,427)</b>

**0223**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$4	\$4
53887E	TITLE IV-D/CHILD SUPPORT	\$404	\$404
<b>Total 538XXX</b>		<b>\$408</b>	<b>\$408</b>
<b>Total Receipts</b>		<b>\$408</b>	<b>\$408</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$408)</b>	<b>(\$408)</b>

**02234B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$655	\$655
<b>Total 538XXX</b>		<b>\$655</b>	<b>\$655</b>
<b>Total Receipts</b>		<b>\$655</b>	<b>\$655</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$655)</b>	<b>(\$655)</b>

**02234Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02237E**

**Receipts**



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**02237E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$1,979	\$1,979
<b>Total 538XXX</b>		<b>\$1,979</b>	<b>\$1,979</b>
<b>Total Receipts</b>		<b>\$1,979</b>	<b>\$1,979</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,979)</b>	<b>(\$1,979)</b>

**02237F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02237G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02237J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02237M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02237M**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$118	\$118
<b>Total 538XXX</b>		<b>\$118</b>	<b>\$118</b>
<b>Total Receipts</b>		<b>\$118</b>	<b>\$118</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$118)</b>	<b>(\$118)</b>

**02237P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$84	\$84
<b>Total 538XXX</b>		<b>\$84</b>	<b>\$84</b>
<b>Total Receipts</b>		<b>\$84</b>	<b>\$84</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$84)</b>	<b>(\$84)</b>

**02237R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**022399**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$99,723	\$99,723	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,628	\$7,628	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$14,190	\$14,190	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$131,925</b>	<b>\$131,925</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**022399**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532840	POSTAGE, FREIGHT & DELIV	\$84	\$84
532850	PRINT,BIND,DUPLICATE	\$1,275	\$1,275
<b>Total 532XXX</b>		<b>\$1,359</b>	<b>\$1,359</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534521	OFFICE EQUIPMENT	\$148	\$148
<b>Total 534XXX</b>		<b>\$148</b>	<b>\$148</b>
<b>Total Requirements</b>		<b>\$133,432</b>	<b>\$133,432</b>

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	\$209	\$209		
53887M	Disability Determ.	\$73	\$73		
<b>Total 538XXX</b>		<b>\$282</b>	<b>\$282</b>		
<b>Total Receipts</b>		<b>\$282</b>	<b>\$282</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$133,150</b>	<b>\$133,150</b>	<b>0.000</b>	<b>0.000</b>

**02239A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53889A	Basic Support Program	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		

**0223A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$232	\$232
<b>Total 538XXX</b>		<b>\$232</b>	<b>\$232</b>



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**0223A2**

**Receipts**

<b>Total Receipts</b>	<b>\$232</b>	<b>\$232</b>
<b>Net Appropriation/Total FTE Count</b>	<b>(\$232)</b>	<b>(\$232)</b>

**0223A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$93	\$93
<b>Total 538XXX</b>		<b>\$93</b>	<b>\$93</b>
<b>Total Receipts</b>		<b>\$93</b>	<b>\$93</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$93)</b>	<b>(\$93)</b>

**0223EN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$6	\$6
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>

**0223EY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**0223F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>



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**0223F1**

**Net Appropriation/Total FTE Count**

(\$3)	(\$3)
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**0223GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$280	\$280
<b>Total 538XXX</b>		<b>\$280</b>	<b>\$280</b>
<b>Total Receipts</b>		<b>\$280</b>	<b>\$280</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$280)</b>	<b>(\$280)</b>

**0223L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**0223N3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0223NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BC	HIV PREVENTION PROJ	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**0223T0**



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**0223T0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0224**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$32	\$32
5388CB	WIC ADMIN	\$40	\$40
<b>Total 538XXX</b>		<b>\$72</b>	<b>\$72</b>
<b>Total Receipts</b>		<b>\$72</b>	<b>\$72</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$72)</b>	<b>(\$72)</b>

**02241AJ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AJ	IMMUNIZATION PROGRAM	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

**02244B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**02244C**

**Receipts**





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**02244C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

**02244D**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884D	TIII HOME DELIVERED MEALS	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

**02244K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**02244Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**02247E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02247E**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	(\$71,991)	(\$71,991)
<b>Total 538XXX</b>		<b>(\$71,991)</b>	<b>(\$71,991)</b>
<b>Total Receipts</b>		<b>(\$71,991)</b>	<b>(\$71,991)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$71,991</b>	<b>\$71,991</b>

**02247F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**02247G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**02247J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**02247M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02247M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$41	\$41
<b>Total 538XXX</b>		<b>\$41</b>	<b>\$41</b>
<b>Total Receipts</b>		<b>\$41</b>	<b>\$41</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$41)</b>	<b>(\$41)</b>

**02247P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$13	\$13
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>

**02247R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$13	\$13
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>

**02247W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**02248A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02248A**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**022499**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$219,509	\$219,509	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,599	\$3,599	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$16,792	\$16,792	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$31,236	\$31,236	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$31,152	\$31,152	0.000	0.000
<b>Total 531XXX</b>		<b>\$302,288</b>	<b>\$302,288</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532811	TELEPHONE SERVICE	\$976	\$976		
532850	PRINT,BIND,DUPLICATE	\$4,993	\$4,993		
<b>Total 532XXX</b>		<b>\$5,969</b>	<b>\$5,969</b>		
<b>Total Requirements</b>		<b>\$308,257</b>	<b>\$308,257</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$308,257</b>	<b>\$308,257</b>	<b>0.000</b>	<b>0.000</b>

**02249A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**0224A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0224A2**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$80	\$80
<b>Total 538XXX</b>		<b>\$80</b>	<b>\$80</b>
<b>Total Receipts</b>		<b>\$80</b>	<b>\$80</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$80)</b>	<b>(\$80)</b>

**0224A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$30	\$30
<b>Total 538XXX</b>		<b>\$30</b>	<b>\$30</b>
<b>Total Receipts</b>		<b>\$30</b>	<b>\$30</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$30)</b>	<b>(\$30)</b>

**0224AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**0224EK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388EK	NAT CANCER PREV/CONTROL	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0224EN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0224EN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$16	\$16
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>

**0224EY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$20	\$20
<b>Total 538XXX</b>		<b>\$20</b>	<b>\$20</b>
<b>Total Receipts</b>		<b>\$20</b>	<b>\$20</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$20)</b>	<b>(\$20)</b>

**0224EZ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$3)	(\$3)
<b>Total 538XXX</b>		<b>(\$3)</b>	<b>(\$3)</b>
<b>Total Receipts</b>		<b>(\$3)</b>	<b>(\$3)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$3</b>	<b>\$3</b>

**0224F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**0224GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0224GB**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$52	\$52
<b>Total 538XXX</b>		<b>\$52</b>	<b>\$52</b>
<b>Total Receipts</b>		<b>\$52</b>	<b>\$52</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$52)</b>	<b>(\$52)</b>

**0224H1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886D	CHIPS	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**0224JA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CS	HS/TRAID BABY LOVE	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0224L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$7	\$7
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>

**0224NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0224NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BC	HIV PREVENTION PROJ	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**0224QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0224T0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	(\$6)	(\$6)
<b>Total 538XXX</b>		<b>(\$6)</b>	<b>(\$6)</b>
<b>Total Receipts</b>		<b>(\$6)</b>	<b>(\$6)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$6</b>	<b>\$6</b>

**0224X2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885B	SB. ABUSE PREV & TRT BG	(\$3)	(\$3)
<b>Total 538XXX</b>		<b>(\$3)</b>	<b>(\$3)</b>
<b>Total Receipts</b>		<b>(\$3)</b>	<b>(\$3)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$3</b>	<b>\$3</b>

**0225**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**





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**0225**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$4,952	\$4,952
<b>Total 538XXX</b>		<b>\$4,952</b>	<b>\$4,952</b>
<b>Total Receipts</b>		<b>\$4,952</b>	<b>\$4,952</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4,952)</b>	<b>(\$4,952)</b>

**02254B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$104	\$104
<b>Total 538XXX</b>		<b>\$104</b>	<b>\$104</b>
<b>Total Receipts</b>		<b>\$104</b>	<b>\$104</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$104)</b>	<b>(\$104)</b>

**02257E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$4,130	\$4,130
<b>Total 538XXX</b>		<b>\$4,130</b>	<b>\$4,130</b>
<b>Total Receipts</b>		<b>\$4,130</b>	<b>\$4,130</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4,130)</b>	<b>(\$4,130)</b>

**02257M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$17	\$17
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>

**02257P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02257P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$12	\$12
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>

**022599**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$69,605	\$69,605	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,326	\$5,326	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,904	\$9,904	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$95,219</b>	<b>\$95,219</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$95,219</b>	<b>\$95,219</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$95,219</b>	<b>\$95,219</b>	<b>0.000</b>	<b>0.000</b>

**0225A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$31	\$31
<b>Total 538XXX</b>		<b>\$31</b>	<b>\$31</b>
<b>Total Receipts</b>		<b>\$31</b>	<b>\$31</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$31)</b>	<b>(\$31)</b>

**0225A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$14	\$14
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>



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**0225C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$9,240	\$9,240
<b>Total 538XXX</b>		<b>\$9,240</b>	<b>\$9,240</b>
<b>Total Receipts</b>		<b>\$9,240</b>	<b>\$9,240</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9,240)</b>	<b>(\$9,240)</b>

**0225GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$45	\$45
<b>Total 538XXX</b>		<b>\$45</b>	<b>\$45</b>
<b>Total Receipts</b>		<b>\$45</b>	<b>\$45</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$45)</b>	<b>(\$45)</b>

**0226**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	(\$11)	(\$11)
53886C	DMA ADMIN & TRNG	(\$4,671)	(\$4,671)
53887E	TITLE IV-D/CHILD SUPPORT	(\$641)	(\$641)
5388CB	WIC ADMIN	\$3	\$3
<b>Total 538XXX</b>		<b>(\$5,320)</b>	<b>(\$5,320)</b>
<b>Total Receipts</b>		<b>(\$5,320)</b>	<b>(\$5,320)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$5,320</b>	<b>\$5,320</b>

**02267E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$292	\$292
<b>Total 538XXX</b>		<b>\$292</b>	<b>\$292</b>
<b>Total Receipts</b>		<b>\$292</b>	<b>\$292</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$292)</b>	<b>(\$292)</b>



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**0226A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0226C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$346	\$346
<b>Total 538XXX</b>		<b>\$346</b>	<b>\$346</b>
<b>Total Receipts</b>		<b>\$346</b>	<b>\$346</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$346)</b>	<b>(\$346)</b>

**0226F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$163	\$163
<b>Total 538XXX</b>		<b>\$163</b>	<b>\$163</b>
<b>Total Receipts</b>		<b>\$163</b>	<b>\$163</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$163)</b>	<b>(\$163)</b>

**0226GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0227**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0227**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$1,076	\$1,076
53888C	Food Stamp USDA	\$714	\$714
<b>Total 538XXX</b>		<b>\$1,790</b>	<b>\$1,790</b>
<b>Total Receipts</b>		<b>\$1,790</b>	<b>\$1,790</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,790)</b>	<b>(\$1,790)</b>

**02277E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$2,086	\$2,086
<b>Total 538XXX</b>		<b>\$2,086</b>	<b>\$2,086</b>
<b>Total Receipts</b>		<b>\$2,086</b>	<b>\$2,086</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,086)</b>	<b>(\$2,086)</b>

**022799**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$64,308	\$64,308	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,430	\$1,430	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,919	\$4,919	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,151	\$9,151	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$85,000</b>	<b>\$85,000</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532714	TRANSP-GRND - IN STATE	\$17	\$17
532722	LODGING-OUT STATE, IN US	\$42	\$42
532724	MEALS - IN STATE	\$30	\$30
532725	MEALS-OUT OF STATE,IN US	\$115	\$115
532728	MISC - OUT STATE, IN US	\$6	\$6
532840	POSTAGE, FREIGHT & DELIV	\$111	\$111
<b>Total 532XXX</b>		<b>\$321</b>	<b>\$321</b>



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**Requirements**

<b>Total Requirements</b>	<b>\$85,321</b>	<b>\$85,321</b>		
<b>Net Appropriation/Total FTE Count</b>	<b>\$85,321</b>	<b>\$85,321</b>	<b>0.000</b>	<b>0.000</b>

**0227F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$1,621	\$1,621
<b>Total 538XXX</b>		<b>\$1,621</b>	<b>\$1,621</b>
<b>Total Receipts</b>		<b>\$1,621</b>	<b>\$1,621</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,621)</b>	<b>(\$1,621)</b>

**0227T0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	\$11	\$11
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>

**0228**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$115	\$115
<b>Total 538XXX</b>		<b>\$115</b>	<b>\$115</b>
<b>Total Receipts</b>		<b>\$115</b>	<b>\$115</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$115)</b>	<b>(\$115)</b>

**02287E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>



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**02287E**

**Net Appropriation/Total FTE Count**

(\$1)	(\$1)
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**02287M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02289A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0228AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**0228C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**0228GB**



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**0228GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0228K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0228Z8**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AB	CH/ADULT CARE FOOD PROG	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**022ANB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BB	STD ACC PREV CAMPAIGN	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**022BNN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**





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**022BNN**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388NN	MONEY FOLLOWS PERSON	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**022CL2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**022D4Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

**0230**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$11	\$11
53883B	Medicare	\$17	\$17
53884B	TIII SPECIAL PROGRAMS	\$17	\$17
53884C	TIII CONGREGATE MEALS	\$18	\$18
53884D	TIII HOME DELIVERED MEALS	\$6	\$6
53884K	TITLE V SENIOR EMPLOY DOL	\$8	\$8
538860	WAP-ENERGY	\$3	\$3
53886A	HLTH STAND QUALITY BUREAU	\$45	\$45



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**0230**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$630	\$630
53886D	CHIPS	\$15	\$15
53887E	TITLE IV-D/CHILD SUPPORT	\$241	\$241
53887F	CHILD WELFARE SERVICES	\$30	\$30
53887G	FAMILY PRESERVATIOIN	\$19	\$19
53887J	REFUGEE CASH& MEDICAL	\$7	\$7
53887K	IV-E FOSTER CARE	\$117	\$117
53887L	Adoption Assistance	\$21	\$21
53887M	Disability Determ.	\$109	\$109
53887N	IV-E INDEPENDENT LIVING	\$12	\$12
53887P	LOW INCOME ENERGY	\$31	\$31
53887Q	SOCIAL SVCS BLOCK GRANT	\$87	\$87
53887W	Child Abuse & Svc Prog	\$14	\$14
53888C	Food Stamp USDA	\$76	\$76
53889A	Basic Support Program	\$66	\$66
5388AD	STATE ADMIN EXPENSE	\$30	\$30
5388CB	WIC ADMIN	\$76	\$76
<b>Total 538XXX</b>		<b>\$1,706</b>	<b>\$1,706</b>
<b>Total Receipts</b>		<b>\$1,706</b>	<b>\$1,706</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,706)</b>	<b>(\$1,706)</b>

**02303B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$21	\$21
<b>Total 538XXX</b>		<b>\$21</b>	<b>\$21</b>
<b>Total Receipts</b>		<b>\$21</b>	<b>\$21</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$21)</b>	<b>(\$21)</b>

**02304B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

	<b>2013-2014</b>	<b>2014-2015</b>
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**02304B**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$12	\$12
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>

**02304C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	(\$5)	(\$5)
<b>Total 538XXX</b>		<b>(\$5)</b>	<b>(\$5)</b>
<b>Total Receipts</b>		<b>(\$5)</b>	<b>(\$5)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$5</b>	<b>\$5</b>

**02304D**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884D	TIII HOME DELIVERED MEALS	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**02304K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$11	\$11
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>

**02304Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02304Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**023060**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02306A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	\$31	\$31
<b>Total 538XXX</b>		<b>\$31</b>	<b>\$31</b>
<b>Total Receipts</b>		<b>\$31</b>	<b>\$31</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$31)</b>	<b>(\$31)</b>

**02307E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$172	\$172
<b>Total 538XXX</b>		<b>\$172</b>	<b>\$172</b>
<b>Total Receipts</b>		<b>\$172</b>	<b>\$172</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$172)</b>	<b>(\$172)</b>

**02307F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02307F**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$19	\$19
<b>Total 538XXX</b>		<b>\$19</b>	<b>\$19</b>
<b>Total Receipts</b>		<b>\$19</b>	<b>\$19</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$19)</b>	<b>(\$19)</b>

**02307G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$26	\$26
<b>Total 538XXX</b>		<b>\$26</b>	<b>\$26</b>
<b>Total Receipts</b>		<b>\$26</b>	<b>\$26</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$26)</b>	<b>(\$26)</b>

**02307J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$19	\$19
<b>Total 538XXX</b>		<b>\$19</b>	<b>\$19</b>
<b>Total Receipts</b>		<b>\$19</b>	<b>\$19</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$19)</b>	<b>(\$19)</b>

**02307M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$163	\$163
<b>Total 538XXX</b>		<b>\$163</b>	<b>\$163</b>
<b>Total Receipts</b>		<b>\$163</b>	<b>\$163</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$163)</b>	<b>(\$163)</b>

**02307P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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02307P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$11	\$11
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>

02307Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	(\$3)	(\$3)
<b>Total 538XXX</b>		<b>(\$3)</b>	<b>(\$3)</b>
<b>Total Receipts</b>		<b>(\$3)</b>	<b>(\$3)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$3</b>	<b>\$3</b>

02307R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$7	\$7
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>

02307W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$10	\$10
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>

02308A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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**02308A**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**023099**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$98,253	\$98,253	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,155	\$3,155	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,516	\$7,516	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,982	\$13,982	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$128,098</b>	<b>\$128,098</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532714	TRANSP-GRND - IN STATE	\$134	\$134		
532717	TRANSP OTHER - IN STATE	\$50	\$50		
532722	LODGING-OUT STATE, IN US	\$400	\$400		
532725	MEALS-OUT OF STATE,IN US	\$128	\$128		
532811	TELEPHONE SERVICE	\$2	\$2		
<b>Total 532XXX</b>		<b>\$714</b>	<b>\$714</b>		
<b>Total Requirements</b>		<b>\$128,812</b>	<b>\$128,812</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$128,812</b>	<b>\$128,812</b>	<b>0.000</b>	<b>0.000</b>

**02309A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$199	\$199
<b>Total 538XXX</b>		<b>\$199</b>	<b>\$199</b>
<b>Total Receipts</b>		<b>\$199</b>	<b>\$199</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$199)</b>	<b>(\$199)</b>



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**0230A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$113	\$113
<b>Total 538XXX</b>		<b>\$113</b>	<b>\$113</b>
<b>Total Receipts</b>		<b>\$113</b>	<b>\$113</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$113)</b>	<b>(\$113)</b>

**0230A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$17	\$17
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>

**0230AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$316	\$316
<b>Total 538XXX</b>		<b>\$316</b>	<b>\$316</b>
<b>Total Receipts</b>		<b>\$316</b>	<b>\$316</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$316)</b>	<b>(\$316)</b>

**0230AJ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AJ	IMMUNIZATION PROGRAM	\$30	\$30
<b>Total 538XXX</b>		<b>\$30</b>	<b>\$30</b>
<b>Total Receipts</b>		<b>\$30</b>	<b>\$30</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$30)</b>	<b>(\$30)</b>

**0230AK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**





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**0230AK**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AK	TITLE X FAMILY PLANNING	\$22	\$22
<b>Total 538XXX</b>		<b>\$22</b>	<b>\$22</b>
<b>Total Receipts</b>		<b>\$22</b>	<b>\$22</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$22)</b>	<b>(\$22)</b>

**0230AP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AP	MCH BLOCK GRANT	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

**0230B9**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0230BP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BS	HIV CARE GRANT	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0230C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0230C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$905	\$905
<b>Total 538XXX</b>		<b>\$905</b>	<b>\$905</b>
<b>Total Receipts</b>		<b>\$905</b>	<b>\$905</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$905)</b>	<b>(\$905)</b>

**0230CF**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886U	HIT EHR ADMIN PYMTS	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**0230EK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388EK	NAT CANCER PREV/CONTROL	\$6	\$6
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>

**0230EN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$27	\$27
<b>Total 538XXX</b>		<b>\$27</b>	<b>\$27</b>
<b>Total Receipts</b>		<b>\$27</b>	<b>\$27</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$27)</b>	<b>(\$27)</b>

**0230EY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0230EY**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**0230EZ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$6	\$6
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>

**0230F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$59	\$59
<b>Total 538XXX</b>		<b>\$59</b>	<b>\$59</b>
<b>Total Receipts</b>		<b>\$59</b>	<b>\$59</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$59)</b>	<b>(\$59)</b>

**0230GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$78	\$78
<b>Total 538XXX</b>		<b>\$78</b>	<b>\$78</b>
<b>Total Receipts</b>		<b>\$78</b>	<b>\$78</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$78)</b>	<b>(\$78)</b>

**0230H1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0230H1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886D	CHIPS	\$27	\$27
<b>Total 538XXX</b>		<b>\$27</b>	<b>\$27</b>
<b>Total Receipts</b>		<b>\$27</b>	<b>\$27</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$27)</b>	<b>(\$27)</b>

**0230JA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CS	HS/TRAID BABY LOVE	\$23	\$23
<b>Total 538XXX</b>		<b>\$23</b>	<b>\$23</b>
<b>Total Receipts</b>		<b>\$23</b>	<b>\$23</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$23)</b>	<b>(\$23)</b>

**0230K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$99	\$99
<b>Total 538XXX</b>		<b>\$99</b>	<b>\$99</b>
<b>Total Receipts</b>		<b>\$99</b>	<b>\$99</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$99)</b>	<b>(\$99)</b>

**0230L1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0230L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0230L2**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$26	\$26
<b>Total 538XXX</b>		<b>\$26</b>	<b>\$26</b>
<b>Total Receipts</b>		<b>\$26</b>	<b>\$26</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$26)</b>	<b>(\$26)</b>

**0230N3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$26	\$26
<b>Total 538XXX</b>		<b>\$26</b>	<b>\$26</b>
<b>Total Receipts</b>		<b>\$26</b>	<b>\$26</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$26)</b>	<b>(\$26)</b>

**0230NB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BB	STD ACC PREV CAMPAIGN	\$26	\$26
<b>Total 538XXX</b>		<b>\$26</b>	<b>\$26</b>
<b>Total Receipts</b>		<b>\$26</b>	<b>\$26</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$26)</b>	<b>(\$26)</b>

**0230NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BC	HIV PREVENTION PROJ	\$28	\$28
<b>Total 538XXX</b>		<b>\$28</b>	<b>\$28</b>
<b>Total Receipts</b>		<b>\$28</b>	<b>\$28</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$28)</b>	<b>(\$28)</b>

**0230QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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0230QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$54	\$54
<b>Total 538XXX</b>		<b>\$54</b>	<b>\$54</b>
<b>Total Receipts</b>		<b>\$54</b>	<b>\$54</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$54)</b>	<b>(\$54)</b>

0230T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

0230VY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53882F	CHILD CARE&DEV FUND/MATCH	\$6	\$6
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>

0230X1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885A	COMMUNITY MH BLOCK GRANT	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

0230X2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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**0230X2**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885B	SB. ABUSE PREV & TRT BG	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

**0230Z8**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AB	CH/ADULT CARE FOOD PROG	(\$11)	(\$11)
<b>Total 538XXX</b>		<b>(\$11)</b>	<b>(\$11)</b>
<b>Total Receipts</b>		<b>(\$11)</b>	<b>(\$11)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$11</b>	<b>\$11</b>

**0231**

**Receipts**

**434XXX-SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
434150	FOOD & VENDING SVC	\$300	\$300
<b>Total 434XXX</b>		<b>\$300</b>	<b>\$300</b>

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$144	\$144
53884B	TIII SPECIAL PROGRAMS	\$161	\$161
53884C	TIII CONGREGATE MEALS	\$161	\$161
53884D	TIII HOME DELIVERED MEALS	\$134	\$134
53884K	TITLE V SENIOR EMPLOY DOL	\$130	\$130
538860	WAP-ENERGY	\$83	\$83
53886A	HLTH STAND QUALITY BUREAU	\$356	\$356
53886C	DMA ADMIN & TRNG	\$1,511	\$1,511
53886D	CHIPS	\$311	\$311
53887E	TITLE IV-D/CHILD SUPPORT	\$938	\$938
53887F	CHILD WELFARE SERVICES	\$640	\$640
53887G	FAMILY PRESERVATIOIN	\$513	\$513



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**0231**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$360	\$360
53887K	IV-E FOSTER CARE	\$408	\$408
53887L	Adoption Assistance	\$364	\$364
53887M	Disability Determ.	\$1,198	\$1,198
53887N	IV-E INDEPENDENT LIVING	\$283	\$283
53887P	LOW INCOME ENERGY	\$713	\$713
53887Q	SOCIAL SVCS BLOCK GRANT	\$658	\$658
53887W	Child Abuse & Svc Prog	\$319	\$319
53888C	Food Stamp USDA	\$765	\$765
53889A	Basic Support Program	\$479	\$479
5388AD	STATE ADMIN EXPENSE	\$658	\$658
5388CB	WIC ADMIN	\$769	\$769
<b>Total 538XXX</b>		<b>\$12,056</b>	<b>\$12,056</b>
<b>Total Receipts</b>		<b>\$12,356</b>	<b>\$12,356</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12,356)</b>	<b>(\$12,356)</b>

**02313B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$1,498	\$1,498
<b>Total 538XXX</b>		<b>\$1,498</b>	<b>\$1,498</b>
<b>Total Receipts</b>		<b>\$1,498</b>	<b>\$1,498</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,498)</b>	<b>(\$1,498)</b>

**02314B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$894	\$894
<b>Total 538XXX</b>		<b>\$894</b>	<b>\$894</b>
<b>Total Receipts</b>		<b>\$894</b>	<b>\$894</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$894)</b>	<b>(\$894)</b>





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02314C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	\$848	\$848
<b>Total 538XXX</b>		<b>\$848</b>	<b>\$848</b>
<b>Total Receipts</b>		<b>\$848</b>	<b>\$848</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$848)</b>	<b>(\$848)</b>

**02314D**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884D	TIII HOME DELIVERED MEALS	\$36	\$36
<b>Total 538XXX</b>		<b>\$36</b>	<b>\$36</b>
<b>Total Receipts</b>		<b>\$36</b>	<b>\$36</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$36)</b>	<b>(\$36)</b>

**02314K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$72	\$72
<b>Total 538XXX</b>		<b>\$72</b>	<b>\$72</b>
<b>Total Receipts</b>		<b>\$72</b>	<b>\$72</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$72)</b>	<b>(\$72)</b>

**02314Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	\$134	\$134
<b>Total 538XXX</b>		<b>\$134</b>	<b>\$134</b>
<b>Total Receipts</b>		<b>\$134</b>	<b>\$134</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$134)</b>	<b>(\$134)</b>

**023160**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**023160**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	\$106	\$106
<b>Total 538XXX</b>		<b>\$106</b>	<b>\$106</b>
<b>Total Receipts</b>		<b>\$106</b>	<b>\$106</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$106)</b>	<b>(\$106)</b>

**02316A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	\$972	\$972
<b>Total 538XXX</b>		<b>\$972</b>	<b>\$972</b>
<b>Total Receipts</b>		<b>\$972</b>	<b>\$972</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$972)</b>	<b>(\$972)</b>

**02317E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$9,311	\$9,311
<b>Total 538XXX</b>		<b>\$9,311</b>	<b>\$9,311</b>
<b>Total Receipts</b>		<b>\$9,311</b>	<b>\$9,311</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9,311)</b>	<b>(\$9,311)</b>

**02317F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$353	\$353
<b>Total 538XXX</b>		<b>\$353</b>	<b>\$353</b>
<b>Total Receipts</b>		<b>\$353</b>	<b>\$353</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$353)</b>	<b>(\$353)</b>

**02317G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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02317G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$125	\$125
<b>Total 538XXX</b>		<b>\$125</b>	<b>\$125</b>
<b>Total Receipts</b>		<b>\$125</b>	<b>\$125</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$125)</b>	<b>(\$125)</b>

02317J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$70	\$70
<b>Total 538XXX</b>		<b>\$70</b>	<b>\$70</b>
<b>Total Receipts</b>		<b>\$70</b>	<b>\$70</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$70)</b>	<b>(\$70)</b>

02317M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$6,748	\$6,748
<b>Total 538XXX</b>		<b>\$6,748</b>	<b>\$6,748</b>
<b>Total Receipts</b>		<b>\$6,748</b>	<b>\$6,748</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6,748)</b>	<b>(\$6,748)</b>

02317P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$154	\$154
<b>Total 538XXX</b>		<b>\$154</b>	<b>\$154</b>
<b>Total Receipts</b>		<b>\$154</b>	<b>\$154</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$154)</b>	<b>(\$154)</b>

02317Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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**02317Q**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$175)	(\$175)
<b>Total 538XXX</b>		<b>(\$175)</b>	<b>(\$175)</b>
<b>Total Receipts</b>		<b>(\$175)</b>	<b>(\$175)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$175</b>	<b>\$175</b>

**02317R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$58	\$58
<b>Total 538XXX</b>		<b>\$58</b>	<b>\$58</b>
<b>Total Receipts</b>		<b>\$58</b>	<b>\$58</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$58)</b>	<b>(\$58)</b>

**02317W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$106	\$106
<b>Total 538XXX</b>		<b>\$106</b>	<b>\$106</b>
<b>Total Receipts</b>		<b>\$106</b>	<b>\$106</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$106)</b>	<b>(\$106)</b>

**02318A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$14	\$14
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>

**023199**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
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**023199**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$74,275	\$74,275	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,651	\$1,651	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,682	\$5,682	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,569	\$10,569	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$97,369</b>	<b>\$97,369</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532712	TRANS AIR-OUT STATE,IN US	\$197	\$197
532714	TRANSP-GRND - IN STATE	\$92	\$92
532715	TRANS GRND-OUT STA,IN US	\$78	\$78
532722	LODGING-OUT STATE, IN US	\$397	\$397
532725	MEALS-OUT OF STATE,IN US	\$102	\$102
532728	MISC - OUT STATE, IN US	\$4	\$4
532811	TELEPHONE SERVICE	\$1,283	\$1,283
532840	POSTAGE, FREIGHT & DELIV	\$144	\$144
532850	PRINT,BIND,DUPLICATE	\$195	\$195
532930	REGISTRATION FEES	\$848	\$848
532942	OTHER EMP EDUCATIONAL EXP	\$405	\$405
<b>Total 532XXX</b>		<b>\$3,745</b>	<b>\$3,745</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$12,119	\$12,119
535840	SERVICE & OTHER AWARDS	\$50	\$50
<b>Total 535XXX</b>		<b>\$12,169</b>	<b>\$12,169</b>
<b>Total Requirements</b>		<b>\$113,283</b>	<b>\$113,283</b>

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	(\$12,024)	(\$12,024)
53883B	Medicare	(\$2,394)	(\$2,394)



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**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53884B	TIII SPECIAL PROGRAMS	(\$3,038)	(\$3,038)		
53884C	TIII CONGREGATE MEALS	(\$3,038)	(\$3,038)		
53884D	TIII HOME DELIVERED MEALS	(\$2,416)	(\$2,416)		
53884K	TITLE V SENIOR EMPLOY DOL	(\$3,644)	(\$3,644)		
53884V	TIII E FAM CAREGIVER SUP	(\$4,210)	(\$4,210)		
538860	WAP-ENERGY	(\$6,442)	(\$6,442)		
53886A	HLTH STAND QUALITY BUREAU	(\$1,174)	(\$1,174)		
53886C	DMA ADMIN & TRNG	(\$17,366)	(\$17,366)		
53887E	TITLE IV-D/CHILD SUPPORT	(\$13,790)	(\$13,790)		
53887F	CHILD WELFARE SERVICES	(\$13,876)	(\$13,876)		
53887G	FAMILY PRESERVATIOIN	(\$15,278)	(\$15,278)		
53887J	REFUGEE CASH& MEDICAL	(\$4,050)	(\$4,050)		
53887K	IV-E FOSTER CARE	(\$5,200)	(\$5,200)		
53887L	Adoption Assistance	(\$4,418)	(\$4,418)		
53887M	Disability Determ.	(\$21,630)	(\$21,630)		
53887N	IV-E INDEPENDENT LIVING	(\$8,984)	(\$8,984)		
53887P	LOW INCOME ENERGY	(\$11,310)	(\$11,310)		
53887Q	SOCIAL SVCS BLOCK GRANT	(\$21,164)	(\$21,164)		
53887W	Child Abuse & Svc Prog	(\$6,442)	(\$6,442)		
53888C	Food Stamp USDA	(\$9,250)	(\$9,250)		
53889A	Basic Support Program	(\$8,186)	(\$8,186)		
5388AD	STATE ADMIN EXPENSE	(\$3,222)	(\$3,222)		
5388CB	WIC ADMIN	(\$24,114)	(\$24,114)		
<b>Total 538XXX</b>		<b>(\$226,660)</b>	<b>(\$226,660)</b>		
<b>Total Receipts</b>		<b>(\$226,660)</b>	<b>(\$226,660)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$339,943</b>	<b>\$339,943</b>	<b>0.000</b>	<b>0.000</b>

**02319A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$29	\$29



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02319A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
<b>Total 538XXX</b>		<b>\$29</b>	<b>\$29</b>
<b>Total Receipts</b>		<b>\$29</b>	<b>\$29</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$29)</b>	<b>(\$29)</b>

**0231A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$3,887	\$3,887
<b>Total 538XXX</b>		<b>\$3,887</b>	<b>\$3,887</b>
<b>Total Receipts</b>		<b>\$3,887</b>	<b>\$3,887</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,887)</b>	<b>(\$3,887)</b>

**0231A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$723	\$723
<b>Total 538XXX</b>		<b>\$723</b>	<b>\$723</b>
<b>Total Receipts</b>		<b>\$723</b>	<b>\$723</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$723)</b>	<b>(\$723)</b>

**0231AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$444	\$444
<b>Total 538XXX</b>		<b>\$444</b>	<b>\$444</b>
<b>Total Receipts</b>		<b>\$444</b>	<b>\$444</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$444)</b>	<b>(\$444)</b>

**0231AJ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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0231AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	\$13	\$13
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>

0231AK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AK	TITLE X FAMILY PLANNING	\$7	\$7
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>

0231AP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AP	MCH BLOCK GRANT	(\$50)	(\$50)
<b>Total 538XXX</b>		<b>(\$50)</b>	<b>(\$50)</b>
<b>Total Receipts</b>		<b>(\$50)</b>	<b>(\$50)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$50</b>	<b>\$50</b>

0231BP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BS	HIV CARE GRANT	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

0231C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION





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**0231C3**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$10,569	\$10,569
<b>Total 538XXX</b>		<b>\$10,569</b>	<b>\$10,569</b>
<b>Total Receipts</b>		<b>\$10,569</b>	<b>\$10,569</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10,569)</b>	<b>(\$10,569)</b>

**0231CF**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886U	HIT EHR ADMIN PYMTS	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0231EN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$37	\$37
<b>Total 538XXX</b>		<b>\$37</b>	<b>\$37</b>
<b>Total Receipts</b>		<b>\$37</b>	<b>\$37</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$37)</b>	<b>(\$37)</b>

**0231EY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$24)	(\$24)
<b>Total 538XXX</b>		<b>(\$24)</b>	<b>(\$24)</b>
<b>Total Receipts</b>		<b>(\$24)</b>	<b>(\$24)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$24</b>	<b>\$24</b>

**0231EZ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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0231EZ

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538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	(\$22)	(\$22)
<b>Total 538XXX</b>		<b>(\$22)</b>	<b>(\$22)</b>
<b>Total Receipts</b>		<b>(\$22)</b>	<b>(\$22)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$22</b>	<b>\$22</b>

0231F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$1,786	\$1,786
<b>Total 538XXX</b>		<b>\$1,786</b>	<b>\$1,786</b>
<b>Total Receipts</b>		<b>\$1,786</b>	<b>\$1,786</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,786)</b>	<b>(\$1,786)</b>

0231GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$666	\$666
<b>Total 538XXX</b>		<b>\$666</b>	<b>\$666</b>
<b>Total Receipts</b>		<b>\$666</b>	<b>\$666</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$666)</b>	<b>(\$666)</b>

0231H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$46	\$46
<b>Total 538XXX</b>		<b>\$46</b>	<b>\$46</b>
<b>Total Receipts</b>		<b>\$46</b>	<b>\$46</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$46)</b>	<b>(\$46)</b>

0231JA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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**0231JA**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CS	HS/TRAID BABY LOVE	(\$57)	(\$57)
<b>Total 538XXX</b>		<b>(\$57)</b>	<b>(\$57)</b>
<b>Total Receipts</b>		<b>(\$57)</b>	<b>(\$57)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$57</b>	<b>\$57</b>

**0231K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	(\$40)	(\$40)
<b>Total 538XXX</b>		<b>(\$40)</b>	<b>(\$40)</b>
<b>Total Receipts</b>		<b>(\$40)</b>	<b>(\$40)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$40</b>	<b>\$40</b>

**0231L1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0231L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$110	\$110
<b>Total 538XXX</b>		<b>\$110</b>	<b>\$110</b>
<b>Total Receipts</b>		<b>\$110</b>	<b>\$110</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$110)</b>	<b>(\$110)</b>

**0231NB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0231NB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BB	STD ACC PREV CAMPAIGN	(\$8)	(\$8)
<b>Total 538XXX</b>		<b>(\$8)</b>	<b>(\$8)</b>
<b>Total Receipts</b>		<b>(\$8)</b>	<b>(\$8)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$8</b>	<b>\$8</b>

**0231NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BC	HIV PREVENTION PROJ	(\$23)	(\$23)
<b>Total 538XXX</b>		<b>(\$23)</b>	<b>(\$23)</b>
<b>Total Receipts</b>		<b>(\$23)</b>	<b>(\$23)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$23</b>	<b>\$23</b>

**0231QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$75	\$75
<b>Total 538XXX</b>		<b>\$75</b>	<b>\$75</b>
<b>Total Receipts</b>		<b>\$75</b>	<b>\$75</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$75)</b>	<b>(\$75)</b>

**0231T0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	\$6	\$6
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>

**0231T5**

**Requirements**

**531XXX-PERSONAL SERVICES**



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**0231T5**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531511	SOCIAL SEC CONTRIB-APPRO	\$1	\$1	0.000	0.000
<b>Total 531XXX</b>		<b>\$1</b>	<b>\$1</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$1</b>	<b>\$1</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>	<b>0.000</b>	<b>0.000</b>

**0231T8**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531511	SOCIAL SEC CONTRIB-APPRO	\$47	\$47	0.000	0.000
<b>Total 531XXX</b>		<b>\$47</b>	<b>\$47</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$47</b>	<b>\$47</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$47</b>	<b>\$47</b>	<b>0.000</b>	<b>0.000</b>

**0231VY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53882F	CHILD CARE&DEV FUND/MATCH	(\$44)	(\$44)
<b>Total 538XXX</b>		<b>(\$44)</b>	<b>(\$44)</b>
<b>Total Receipts</b>		<b>(\$44)</b>	<b>(\$44)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$44</b>	<b>\$44</b>

**0231X1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885A	COMMUNITY MH BLOCK GRANT	(\$70)	(\$70)
<b>Total 538XXX</b>		<b>(\$70)</b>	<b>(\$70)</b>
<b>Total Receipts</b>		<b>(\$70)</b>	<b>(\$70)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$70</b>	<b>\$70</b>

**0231X2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0231X2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885B	SB. ABUSE PREV & TRT BG	(\$68)	(\$68)
<b>Total 538XXX</b>		<b>(\$68)</b>	<b>(\$68)</b>
<b>Total Receipts</b>		<b>(\$68)</b>	<b>(\$68)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$68</b>	<b>\$68</b>

**0232**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$102	\$102
53883B	Medicare	\$241	\$241
53884B	TIII SPECIAL PROGRAMS	\$249	\$249
53884C	TIII CONGREGATE MEALS	\$272	\$272
53884D	TIII HOME DELIVERED MEALS	\$15	\$15
53884K	TITLE V SENIOR EMPLOY DOL	\$62	\$62
538860	WAP-ENERGY	\$2	\$2
53886A	HLTH STAND QUALITY BUREAU	\$169	\$169
53886C	DMA ADMIN & TRNG	\$1,090	\$1,090
53886D	CHIPS	\$4	\$4
53887E	TITLE IV-D/CHILD SUPPORT	\$1,581	\$1,581
53887F	CHILD WELFARE SERVICES	\$53	\$53
53887G	FAMILY PRESERVATIOIN	\$22	\$22
53887J	REFUGEE CASH& MEDICAL	\$2	\$2
53887K	IV-E FOSTER CARE	\$73	\$73
53887L	Adoption Assistance	\$12	\$12
53887M	Disability Determ.	\$500	\$500
53887N	IV-E INDEPENDENT LIVING	\$7	\$7
53887P	LOW INCOME ENERGY	\$41	\$41
53887Q	SOCIAL SVCS BLOCK GRANT	\$782	\$782
53887W	Child Abuse & Svc Prog	\$16	\$16
53888C	Food Stamp USDA	\$296	\$296
53889A	Basic Support Program	\$522	\$522



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**0232**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$14	\$14
5388CB	WIC ADMIN	\$61	\$61
<b>Total 538XXX</b>		<b>\$6,188</b>	<b>\$6,188</b>
<b>Total Receipts</b>		<b>\$6,188</b>	<b>\$6,188</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6,188)</b>	<b>(\$6,188)</b>

**02323B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$266	\$266
<b>Total 538XXX</b>		<b>\$266</b>	<b>\$266</b>
<b>Total Receipts</b>		<b>\$266</b>	<b>\$266</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$266)</b>	<b>(\$266)</b>

**02324B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$575	\$575
<b>Total 538XXX</b>		<b>\$575</b>	<b>\$575</b>
<b>Total Receipts</b>		<b>\$575</b>	<b>\$575</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$575)</b>	<b>(\$575)</b>

**02324C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	\$461	\$461
<b>Total 538XXX</b>		<b>\$461</b>	<b>\$461</b>
<b>Total Receipts</b>		<b>\$461</b>	<b>\$461</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$461)</b>	<b>(\$461)</b>

**02324D**

**Receipts**



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**02324D**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884D	TIII HOME DELIVERED MEALS	\$31	\$31
<b>Total 538XXX</b>		<b>\$31</b>	<b>\$31</b>
<b>Total Receipts</b>		<b>\$31</b>	<b>\$31</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$31)</b>	<b>(\$31)</b>

**02324K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$91	\$91
<b>Total 538XXX</b>		<b>\$91</b>	<b>\$91</b>
<b>Total Receipts</b>		<b>\$91</b>	<b>\$91</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$91)</b>	<b>(\$91)</b>

**02324V**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**02324Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	\$85	\$85
<b>Total 538XXX</b>		<b>\$85</b>	<b>\$85</b>
<b>Total Receipts</b>		<b>\$85</b>	<b>\$85</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$85)</b>	<b>(\$85)</b>

**023260**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**





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**023260**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**02326A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	\$392	\$392
<b>Total 538XXX</b>		<b>\$392</b>	<b>\$392</b>
<b>Total Receipts</b>		<b>\$392</b>	<b>\$392</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$392)</b>	<b>(\$392)</b>

**02327E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$2,259	\$2,259
<b>Total 538XXX</b>		<b>\$2,259</b>	<b>\$2,259</b>
<b>Total Receipts</b>		<b>\$2,259</b>	<b>\$2,259</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,259)</b>	<b>(\$2,259)</b>

**02327F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$106	\$106
<b>Total 538XXX</b>		<b>\$106</b>	<b>\$106</b>
<b>Total Receipts</b>		<b>\$106</b>	<b>\$106</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$106)</b>	<b>(\$106)</b>

**02327G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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02327G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$64	\$64
<b>Total 538XXX</b>		<b>\$64</b>	<b>\$64</b>
<b>Total Receipts</b>		<b>\$64</b>	<b>\$64</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$64)</b>	<b>(\$64)</b>

**02327J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$11	\$11
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>

**02327M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$1,907	\$1,907
<b>Total 538XXX</b>		<b>\$1,907</b>	<b>\$1,907</b>
<b>Total Receipts</b>		<b>\$1,907</b>	<b>\$1,907</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,907)</b>	<b>(\$1,907)</b>

**02327P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$39	\$39
<b>Total 538XXX</b>		<b>\$39</b>	<b>\$39</b>
<b>Total Receipts</b>		<b>\$39</b>	<b>\$39</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$39)</b>	<b>(\$39)</b>

**02327Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02327Q**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$29)	(\$29)
<b>Total 538XXX</b>		<b>(\$29)</b>	<b>(\$29)</b>
<b>Total Receipts</b>		<b>(\$29)</b>	<b>(\$29)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$29</b>	<b>\$29</b>

**02327R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$11	\$11
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>

**02327W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$27	\$27
<b>Total 538XXX</b>		<b>\$27</b>	<b>\$27</b>
<b>Total Receipts</b>		<b>\$27</b>	<b>\$27</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$27)</b>	<b>(\$27)</b>

**02328A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$12	\$12
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>

**023299**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
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**023299**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$533,905	\$533,905	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,962	\$1,962	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$40,843	\$40,843	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$75,975	\$75,975	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$51,920	\$51,920	0.000	0.000
<b>Total 531XXX</b>		<b>\$704,605</b>	<b>\$704,605</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532717	TRANSP OTHER - IN STATE	\$50	\$50		
532725	MEALS-OUT OF STATE,IN US	\$61	\$61		
532811	TELEPHONE SERVICE	\$193	\$193		
532930	REGISTRATION FEES	\$1,455	\$1,455		
532942	OTHER EMP EDUCATIONAL EXP	\$29	\$29		
<b>Total 532XXX</b>		<b>\$1,788</b>	<b>\$1,788</b>		
<b>Total Requirements</b>		<b>\$706,393</b>	<b>\$706,393</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$706,393</b>	<b>\$706,393</b>	<b>0.000</b>	<b>0.000</b>

**02329A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53889A	Basic Support Program	\$2,989	\$2,989		
<b>Total 538XXX</b>		<b>\$2,989</b>	<b>\$2,989</b>		
<b>Total Receipts</b>		<b>\$2,989</b>	<b>\$2,989</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,989)</b>	<b>(\$2,989)</b>		

**0232A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	\$1,127	\$1,127		
<b>Total 538XXX</b>		<b>\$1,127</b>	<b>\$1,127</b>		
<b>Total Receipts</b>		<b>\$1,127</b>	<b>\$1,127</b>		



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**0232A2**

<b>Net Appropriation/Total FTE Count</b>	<b>(\$1,127)</b>	<b>(\$1,127)</b>
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**0232A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$240	\$240
<b>Total 538XXX</b>		<b>\$240</b>	<b>\$240</b>
<b>Total Receipts</b>		<b>\$240</b>	<b>\$240</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$240)</b>	<b>(\$240)</b>

**0232AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$308	\$308
<b>Total 538XXX</b>		<b>\$308</b>	<b>\$308</b>
<b>Total Receipts</b>		<b>\$308</b>	<b>\$308</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$308)</b>	<b>(\$308)</b>

**0232AJ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AJ	IMMUNIZATION PROGRAM	\$216	\$216
<b>Total 538XXX</b>		<b>\$216</b>	<b>\$216</b>
<b>Total Receipts</b>		<b>\$216</b>	<b>\$216</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$216)</b>	<b>(\$216)</b>

**0232AK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AK	TITLE X FAMILY PLANNING	\$69	\$69
<b>Total 538XXX</b>		<b>\$69</b>	<b>\$69</b>
<b>Total Receipts</b>		<b>\$69</b>	<b>\$69</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$69)</b>	<b>(\$69)</b>

**0232AP**



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**0232AP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AP	MCH BLOCK GRANT	(\$3)	(\$3)
<b>Total 538XXX</b>		<b>(\$3)</b>	<b>(\$3)</b>
<b>Total Receipts</b>		<b>(\$3)</b>	<b>(\$3)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$3</b>	<b>\$3</b>

**0232B9**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$30	\$30
<b>Total 538XXX</b>		<b>\$30</b>	<b>\$30</b>
<b>Total Receipts</b>		<b>\$30</b>	<b>\$30</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$30)</b>	<b>(\$30)</b>

**0232BP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BS	HIV CARE GRANT	\$7	\$7
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>

**0232C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$5,975	\$5,975
<b>Total 538XXX</b>		<b>\$5,975</b>	<b>\$5,975</b>
<b>Total Receipts</b>		<b>\$5,975</b>	<b>\$5,975</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5,975)</b>	<b>(\$5,975)</b>

**0232CF**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0232CF**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886U	HIT EHR ADMIN PYMTS	\$85	\$85
<b>Total 538XXX</b>		<b>\$85</b>	<b>\$85</b>
<b>Total Receipts</b>		<b>\$85</b>	<b>\$85</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$85)</b>	<b>(\$85)</b>

**0232EK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388EK	NAT CANCER PREV/CONTROL	\$56	\$56
<b>Total 538XXX</b>		<b>\$56</b>	<b>\$56</b>
<b>Total Receipts</b>		<b>\$56</b>	<b>\$56</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$56)</b>	<b>(\$56)</b>

**0232EN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$182	\$182
<b>Total 538XXX</b>		<b>\$182</b>	<b>\$182</b>
<b>Total Receipts</b>		<b>\$182</b>	<b>\$182</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$182)</b>	<b>(\$182)</b>

**0232EY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$29	\$29
<b>Total 538XXX</b>		<b>\$29</b>	<b>\$29</b>
<b>Total Receipts</b>		<b>\$29</b>	<b>\$29</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$29)</b>	<b>(\$29)</b>

**0232EZ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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0232EZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$63	\$63
<b>Total 538XXX</b>		<b>\$63</b>	<b>\$63</b>
<b>Total Receipts</b>		<b>\$63</b>	<b>\$63</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$63)</b>	<b>(\$63)</b>

0232F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$682	\$682
<b>Total 538XXX</b>		<b>\$682</b>	<b>\$682</b>
<b>Total Receipts</b>		<b>\$682</b>	<b>\$682</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$682)</b>	<b>(\$682)</b>

0232GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$371	\$371
<b>Total 538XXX</b>		<b>\$371</b>	<b>\$371</b>
<b>Total Receipts</b>		<b>\$371</b>	<b>\$371</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$371)</b>	<b>(\$371)</b>

0232H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$26	\$26
<b>Total 538XXX</b>		<b>\$26</b>	<b>\$26</b>
<b>Total Receipts</b>		<b>\$26</b>	<b>\$26</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$26)</b>	<b>(\$26)</b>

0232JA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION





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**0232JA**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CS	HS/TRAID BABY LOVE	\$22	\$22
<b>Total 538XXX</b>		<b>\$22</b>	<b>\$22</b>
<b>Total Receipts</b>		<b>\$22</b>	<b>\$22</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$22)</b>	<b>(\$22)</b>

**0232K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$653	\$653
<b>Total 538XXX</b>		<b>\$653</b>	<b>\$653</b>
<b>Total Receipts</b>		<b>\$653</b>	<b>\$653</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$653)</b>	<b>(\$653)</b>

**0232L1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0232L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$41	\$41
<b>Total 538XXX</b>		<b>\$41</b>	<b>\$41</b>
<b>Total Receipts</b>		<b>\$41</b>	<b>\$41</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$41)</b>	<b>(\$41)</b>

**0232N3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0232N3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$548	\$548
<b>Total 538XXX</b>		<b>\$548</b>	<b>\$548</b>
<b>Total Receipts</b>		<b>\$548</b>	<b>\$548</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$548)</b>	<b>(\$548)</b>

**0232NB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BB	STD ACC PREV CAMPAIGN	\$174	\$174
<b>Total 538XXX</b>		<b>\$174</b>	<b>\$174</b>
<b>Total Receipts</b>		<b>\$174</b>	<b>\$174</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$174)</b>	<b>(\$174)</b>

**0232NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BC	HIV PREVENTION PROJ	\$135	\$135
<b>Total 538XXX</b>		<b>\$135</b>	<b>\$135</b>
<b>Total Receipts</b>		<b>\$135</b>	<b>\$135</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$135)</b>	<b>(\$135)</b>

**0232QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$807	\$807
<b>Total 538XXX</b>		<b>\$807</b>	<b>\$807</b>
<b>Total Receipts</b>		<b>\$807</b>	<b>\$807</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$807)</b>	<b>(\$807)</b>

**0232T0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0232T0**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

**0232T5**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	\$39	\$39	0.000	0.000
<b>Total 531XXX</b>		<b>\$39</b>	<b>\$39</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$39</b>	<b>\$39</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$39</b>	<b>\$39</b>	<b>0.000</b>	<b>0.000</b>

**0232VY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53882F	CHILD CARE&DEV FUND/MATCH	\$14	\$14
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>

**0232X1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885A	COMMUNITY MH BLOCK GRANT	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

**0232X2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0232X2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885B	SB. ABUSE PREV & TRT BG	(\$5)	(\$5)
<b>Total 538XXX</b>		<b>(\$5)</b>	<b>(\$5)</b>
<b>Total Receipts</b>		<b>(\$5)</b>	<b>(\$5)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$5</b>	<b>\$5</b>

**0233**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$481	\$481
53887K	IV-E FOSTER CARE	\$124	\$124
<b>Total 538XXX</b>		<b>\$605</b>	<b>\$605</b>
<b>Total Receipts</b>		<b>\$605</b>	<b>\$605</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$605)</b>	<b>(\$605)</b>

**023399**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$76,496	\$76,496	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,852	\$5,852	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,885	\$10,885	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$98,425</b>	<b>\$98,425</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532521	RENT/LEASE-MOTOR VEHICLES	\$145	\$145
532721	LODGING - IN STATE	\$67	\$67
532724	MEALS - IN STATE	\$42	\$42
532811	TELEPHONE SERVICE	\$10	\$10
532930	REGISTRATION FEES	\$225	\$225
532942	OTHER EMP EDUCATIONAL EXP	\$54	\$54
<b>Total 532XXX</b>		<b>\$543</b>	<b>\$543</b>



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**023399**

**Requirements**

<b>Total Requirements</b>	<b>\$98,968</b>	<b>\$98,968</b>		
<b>Net Appropriation/Total FTE Count</b>	<b>\$98,968</b>	<b>\$98,968</b>	<b>0.000</b>	<b>0.000</b>

**0233C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$2,735	\$2,735
<b>Total 538XXX</b>		<b>\$2,735</b>	<b>\$2,735</b>
<b>Total Receipts</b>		<b>\$2,735</b>	<b>\$2,735</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,735)</b>	<b>(\$2,735)</b>

**0233K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$589	\$589
<b>Total 538XXX</b>		<b>\$589</b>	<b>\$589</b>
<b>Total Receipts</b>		<b>\$589</b>	<b>\$589</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$589)</b>	<b>(\$589)</b>

**0234**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$746	\$746
<b>Total 538XXX</b>		<b>\$746</b>	<b>\$746</b>
<b>Total Receipts</b>		<b>\$746</b>	<b>\$746</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$746)</b>	<b>(\$746)</b>

**023499**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532721	LODGING - IN STATE	\$124	\$124
532724	MEALS - IN STATE	\$139	\$139
532811	TELEPHONE SERVICE	\$247	\$247



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
023499**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532850	PRINT,BIND,DUPLICATE	\$347	\$347		
<b>Total 532XXX</b>		<b>\$857</b>	<b>\$857</b>		
<b>533XXX-SUPPLIES</b>					
<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
533110	GENERAL OFFICE SUPPLIES	\$26	\$26		
<b>Total 533XXX</b>		<b>\$26</b>	<b>\$26</b>		
<b>Total Requirements</b>		<b>\$883</b>	<b>\$883</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$883</b>	<b>\$883</b>	<b>0.000</b>	<b>0.000</b>

**0234A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		

**0234C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53886C	DMA ADMIN & TRNG	(\$16,620)	(\$16,620)		
<b>Total 538XXX</b>		<b>(\$16,620)</b>	<b>(\$16,620)</b>		
<b>Total Receipts</b>		<b>(\$16,620)</b>	<b>(\$16,620)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$16,620</b>	<b>\$16,620</b>		

**023599**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$94,007	\$94,007	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,201	\$2,201	0.000	0.000



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**023599**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531513	SOCIAL SEC CONTRIB-UNDES	\$7,192	\$7,192	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,377	\$13,377	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
<b>Total 531XXX</b>		<b>\$132,353</b>	<b>\$132,353</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532449	MAINT AGREE-SERVER SOFTWR	\$684	\$684
532714	TRANSP-GRND - IN STATE	\$25	\$25
532721	LODGING - IN STATE	\$131	\$131
532724	MEALS - IN STATE	\$61	\$61
532811	TELEPHONE SERVICE	\$11	\$11
532840	POSTAGE, FREIGHT & DELIV	\$1,464	\$1,464
532942	OTHER EMP EDUCATIONAL EXP	\$255	\$255
<b>Total 532XXX</b>		<b>\$2,631</b>	<b>\$2,631</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535840	SERVICE & OTHER AWARDS	\$13	\$13
<b>Total 535XXX</b>		<b>\$13</b>	<b>\$13</b>

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$134,997</b>	<b>\$134,997</b>	<b>0.000</b>	<b>0.000</b>
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**023699**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$75,840	\$75,840	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,802	\$5,802	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,081	\$10,081	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$96,915</b>	<b>\$96,915</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>2013-2014</b>	<b>2014-2015</b>
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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**023699**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>
532521	RENT/LEASE-MOTOR VEHICLES	\$1,794	\$1,794
532712	TRANS AIR-OUT STATE,IN US	\$1,474	\$1,474
532714	TRANSP-GRND - IN STATE	\$241	\$241
532717	TRANSP OTHER - IN STATE	\$1	\$1
532722	LODGING-OUT STATE, IN US	\$491	\$491
532724	MEALS - IN STATE	\$95	\$95
532811	TELEPHONE SERVICE	\$676	\$676
532930	REGISTRATION FEES	\$1,095	\$1,095
<b>Total 532XXX</b>		<b>\$5,867</b>	<b>\$5,867</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
533310	GASOLINE	\$12	\$12		
<b>Total 533XXX</b>		<b>\$12</b>	<b>\$12</b>		
<b>Total Requirements</b>		<b>\$102,794</b>	<b>\$102,794</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$102,794</b>	<b>\$102,794</b>	<b>0.000</b>	<b>0.000</b>

**023799**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$408,307	\$408,307	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$10,482	\$10,482	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$31,235	\$31,235	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$56,681	\$56,681	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$51,920	\$51,920	0.000	0.000
<b>Total 531XXX</b>		<b>\$558,625</b>	<b>\$558,625</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532333	REPAIRS-OTHER EQUIPMENT	\$113	\$113
532390	REPAIRS-OTHER	\$75	\$75
532490	MAINT AGREEMENT-OTHER	\$875	\$875
532521	RENT/LEASE-MOTOR VEHICLES	\$31	\$31
532714	TRANSP-GRND - IN STATE	\$120	\$120





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**023799**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532721	LODGING - IN STATE	\$700	\$700
532724	MEALS - IN STATE	\$413	\$413
532811	TELEPHONE SERVICE	\$484	\$484
532840	POSTAGE, FREIGHT & DELIV	\$2,091	\$2,091
<b>Total 532XXX</b>		<b>\$4,902</b>	<b>\$4,902</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$8,577	\$8,577
533120	DATA PROCESSING SUPPLIES	\$147	\$147
<b>Total 533XXX</b>		<b>\$8,724</b>	<b>\$8,724</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
535840	SERVICE & OTHER AWARDS	\$92	\$92		
<b>Total 535XXX</b>		<b>\$92</b>	<b>\$92</b>		
<b>Total Requirements</b>		<b>\$572,343</b>	<b>\$572,343</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$572,343</b>	<b>\$572,343</b>	<b>0.000</b>	<b>0.000</b>

**023899**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$407,257	\$407,257	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,274	\$1,274	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$31,155	\$31,155	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$57,952	\$57,952	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$57,112	\$57,112	0.000	0.000
<b>Total 531XXX</b>		<b>\$554,750</b>	<b>\$554,750</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532336	REPAIRS-LAN EQUIP	\$745	\$745
532521	RENT/LEASE-MOTOR VEHICLES	\$2,922	\$2,922



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**023899**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532714	TRANSP-GRND - IN STATE	\$1,273	\$1,273
532717	TRANSP OTHER - IN STATE	\$50	\$50
532721	LODGING - IN STATE	\$57	\$57
532724	MEALS - IN STATE	\$46	\$46
532725	MEALS-OUT OF STATE,IN US	\$95	\$95
532728	MISC - OUT STATE, IN US	\$1	\$1
532811	TELEPHONE SERVICE	\$11,465	\$11,465
532840	POSTAGE, FREIGHT & DELIV	\$1,631	\$1,631
532850	PRINT,BIND,DUPLICATE	\$176	\$176
<b>Total 532XXX</b>		<b>\$18,461</b>	<b>\$18,461</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$3,856	\$3,856
533120	DATA PROCESSING SUPPLIES	\$1,402	\$1,402
<b>Total 533XXX</b>		<b>\$5,258</b>	<b>\$5,258</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535840	SERVICE & OTHER AWARDS	\$35	\$35
<b>Total 535XXX</b>		<b>\$35</b>	<b>\$35</b>

**Total Requirements**

**\$578,504      \$578,504**

**Net Appropriation/Total FTE Count**

**\$578,504      \$578,504      0.000      0.000**

**02397G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$26	\$26
<b>Total 538XXX</b>		<b>\$26</b>	<b>\$26</b>
<b>Total Receipts</b>		<b>\$26</b>	<b>\$26</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$26)</b>	<b>(\$26)</b>

**023999**

**Requirements**



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**023999**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$529,348	\$529,348	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$9,298	\$9,298	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$40,495	\$40,495	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$75,328	\$75,328	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$67,496	\$67,496	0.000	0.000
<b>Total 531XXX</b>		<b>\$721,965</b>	<b>\$721,965</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532490	MAINT AGREEMENT-OTHER	\$452	\$452
532714	TRANSP-GRND - IN STATE	\$413	\$413
532717	TRANSP OTHER - IN STATE	\$6	\$6
532718	TRANS OTH-OUTSTATE, IN US	\$18	\$18
532725	MEALS-OUT OF STATE,IN US	\$190	\$190
532811	TELEPHONE SERVICE	\$1,098	\$1,098
532840	POSTAGE, FREIGHT & DELIV	\$2,755	\$2,755
532930	REGISTRATION FEES	\$25	\$25
<b>Total 532XXX</b>		<b>\$4,957</b>	<b>\$4,957</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$5,680	\$5,680
533120	DATA PROCESSING SUPPLIES	\$845	\$845
<b>Total 533XXX</b>		<b>\$6,525</b>	<b>\$6,525</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535840	SERVICE & OTHER AWARDS	\$184	\$184
<b>Total 535XXX</b>		<b>\$184</b>	<b>\$184</b>

**Total Requirements**

		<b>\$733,631</b>	<b>\$733,631</b>	<b>0.000</b>	<b>0.000</b>
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**0239C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**0239C3**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$9,408	\$9,408
<b>Total 538XXX</b>		<b>\$9,408</b>	<b>\$9,408</b>
<b>Total Receipts</b>		<b>\$9,408</b>	<b>\$9,408</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9,408)</b>	<b>(\$9,408)</b>

**023A3B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$29	\$29
<b>Total 538XXX</b>		<b>\$29</b>	<b>\$29</b>
<b>Total Receipts</b>		<b>\$29</b>	<b>\$29</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$29)</b>	<b>(\$29)</b>

**023A4B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$41	\$41
<b>Total 538XXX</b>		<b>\$41</b>	<b>\$41</b>
<b>Total Receipts</b>		<b>\$41</b>	<b>\$41</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$41)</b>	<b>(\$41)</b>

**023A4C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	\$41	\$41
<b>Total 538XXX</b>		<b>\$41</b>	<b>\$41</b>
<b>Total Receipts</b>		<b>\$41</b>	<b>\$41</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$41)</b>	<b>(\$41)</b>

**023A4D**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**14410-DHHS - Central Management and Support**

**023A4D**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884D	TIII HOME DELIVERED MEALS	\$10	\$10
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>

**023A4K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$10	\$10
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>

**023A4Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	\$12	\$12
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>

**023A60**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	\$164	\$164
<b>Total 538XXX</b>		<b>\$164</b>	<b>\$164</b>
<b>Total Receipts</b>		<b>\$164</b>	<b>\$164</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$164)</b>	<b>(\$164)</b>

**023A6A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**023A6A**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	\$62	\$62
<b>Total 538XXX</b>		<b>\$62</b>	<b>\$62</b>
<b>Total Receipts</b>		<b>\$62</b>	<b>\$62</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$62)</b>	<b>(\$62)</b>

**023A7E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$1,280	\$1,280
<b>Total 538XXX</b>		<b>\$1,280</b>	<b>\$1,280</b>
<b>Total Receipts</b>		<b>\$1,280</b>	<b>\$1,280</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,280)</b>	<b>(\$1,280)</b>

**023A7F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**023A7G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**023A7J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**023A7J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**023A7M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$2,877	\$2,877
<b>Total 538XXX</b>		<b>\$2,877</b>	<b>\$2,877</b>
<b>Total Receipts</b>		<b>\$2,877</b>	<b>\$2,877</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,877)</b>	<b>(\$2,877)</b>

**023A7P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$16	\$16
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>

**023A7Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$229	\$229
<b>Total 538XXX</b>		<b>\$229</b>	<b>\$229</b>
<b>Total Receipts</b>		<b>\$229</b>	<b>\$229</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$229)</b>	<b>(\$229)</b>

**023A7R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**023A7R**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**023A7W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$9	\$9
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>

**023A8P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**023A99**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$50,775	\$50,775	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,129	\$1,129	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,884	\$3,884	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,226	\$7,226	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$68,206</b>	<b>\$68,206</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$68,206</b>	<b>\$68,206</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$68,206</b>	<b>\$68,206</b>	<b>0.000</b>	<b>0.000</b>





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023A9A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$1,506	\$1,506
<b>Total 538XXX</b>		<b>\$1,506</b>	<b>\$1,506</b>
<b>Total Receipts</b>		<b>\$1,506</b>	<b>\$1,506</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,506)</b>	<b>(\$1,506)</b>

023AA2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$286	\$286
<b>Total 538XXX</b>		<b>\$286</b>	<b>\$286</b>
<b>Total Receipts</b>		<b>\$286</b>	<b>\$286</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$286)</b>	<b>(\$286)</b>

023AA3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$262	\$262
<b>Total 538XXX</b>		<b>\$262</b>	<b>\$262</b>
<b>Total Receipts</b>		<b>\$262</b>	<b>\$262</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$262)</b>	<b>(\$262)</b>

023AAD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$889	\$889
<b>Total 538XXX</b>		<b>\$889</b>	<b>\$889</b>
<b>Total Receipts</b>		<b>\$889</b>	<b>\$889</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$889)</b>	<b>(\$889)</b>

023AAJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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**023AAJ**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AJ	IMMUNIZATION PROGRAM	\$23	\$23
<b>Total 538XXX</b>		<b>\$23</b>	<b>\$23</b>
<b>Total Receipts</b>		<b>\$23</b>	<b>\$23</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$23)</b>	<b>(\$23)</b>

**023AAK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AK	TITLE X FAMILY PLANNING	\$20	\$20
<b>Total 538XXX</b>		<b>\$20</b>	<b>\$20</b>
<b>Total Receipts</b>		<b>\$20</b>	<b>\$20</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$20)</b>	<b>(\$20)</b>

**023AAP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AP	MCH BLOCK GRANT	\$17	\$17
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>

**023AC3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$2,071	\$2,071
<b>Total 538XXX</b>		<b>\$2,071</b>	<b>\$2,071</b>
<b>Total Receipts</b>		<b>\$2,071</b>	<b>\$2,071</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,071)</b>	<b>(\$2,071)</b>

**023AEK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**023AEK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388EK	NAT CANCER PREV/CONTROL	\$19	\$19
<b>Total 538XXX</b>		<b>\$19</b>	<b>\$19</b>
<b>Total Receipts</b>		<b>\$19</b>	<b>\$19</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$19)</b>	<b>(\$19)</b>

**023AEN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**023AEZ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$44	\$44
<b>Total 538XXX</b>		<b>\$44</b>	<b>\$44</b>
<b>Total Receipts</b>		<b>\$44</b>	<b>\$44</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$44)</b>	<b>(\$44)</b>

**023AF1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$203	\$203
<b>Total 538XXX</b>		<b>\$203</b>	<b>\$203</b>
<b>Total Receipts</b>		<b>\$203</b>	<b>\$203</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$203)</b>	<b>(\$203)</b>

**023AGB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**023AGB**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$191	\$191
<b>Total 538XXX</b>		<b>\$191</b>	<b>\$191</b>
<b>Total Receipts</b>		<b>\$191</b>	<b>\$191</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$191)</b>	<b>(\$191)</b>

**023AH1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886D	CHIPS	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**023AJA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CS	HS/TRAID BABY LOVE	\$16	\$16
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>

**023AK1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$188	\$188
<b>Total 538XXX</b>		<b>\$188</b>	<b>\$188</b>
<b>Total Receipts</b>		<b>\$188</b>	<b>\$188</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$188)</b>	<b>(\$188)</b>

**023AL2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**023AL2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$55	\$55
<b>Total 538XXX</b>		<b>\$55</b>	<b>\$55</b>
<b>Total Receipts</b>		<b>\$55</b>	<b>\$55</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$55)</b>	<b>(\$55)</b>

**023AN3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**023ANB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BB	STD ACC PREV CAMPAIGN	\$21	\$21
<b>Total 538XXX</b>		<b>\$21</b>	<b>\$21</b>
<b>Total Receipts</b>		<b>\$21</b>	<b>\$21</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$21)</b>	<b>(\$21)</b>

**023ANC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BC	HIV PREVENTION PROJ	\$23	\$23
<b>Total 538XXX</b>		<b>\$23</b>	<b>\$23</b>
<b>Total Receipts</b>		<b>\$23</b>	<b>\$23</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$23)</b>	<b>(\$23)</b>

**023AQA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**023AQA**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$9	\$9
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>

**023AT0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**023AX1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885A	COMMUNITY MH BLOCK GRANT	\$7	\$7
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>

**023AX2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885B	SB. ABUSE PREV & TRT BG	\$15	\$15
<b>Total 538XXX</b>		<b>\$15</b>	<b>\$15</b>
<b>Total Receipts</b>		<b>\$15</b>	<b>\$15</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15)</b>	<b>(\$15)</b>

**023B3B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**023B3B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**023B4B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**023B4C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**023B4Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**023B60**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**023B60**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	\$2,894	\$2,894
<b>Total 538XXX</b>		<b>\$2,894</b>	<b>\$2,894</b>
<b>Total Receipts</b>		<b>\$2,894</b>	<b>\$2,894</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,894)</b>	<b>(\$2,894)</b>

**023B6A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**023B7E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$199	\$199
<b>Total 538XXX</b>		<b>\$199</b>	<b>\$199</b>
<b>Total Receipts</b>		<b>\$199</b>	<b>\$199</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$199)</b>	<b>(\$199)</b>

**023B7G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$1,296	\$1,296
<b>Total 538XXX</b>		<b>\$1,296</b>	<b>\$1,296</b>
<b>Total Receipts</b>		<b>\$1,296</b>	<b>\$1,296</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,296)</b>	<b>(\$1,296)</b>

**023B7M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**023B7M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$187	\$187
<b>Total 538XXX</b>		<b>\$187</b>	<b>\$187</b>
<b>Total Receipts</b>		<b>\$187</b>	<b>\$187</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$187)</b>	<b>(\$187)</b>

**023B7Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$20	\$20
<b>Total 538XXX</b>		<b>\$20</b>	<b>\$20</b>
<b>Total Receipts</b>		<b>\$20</b>	<b>\$20</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$20)</b>	<b>(\$20)</b>

**023B7R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**023B7W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**023B8P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**023B8P**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$1,039	\$1,039
<b>Total 538XXX</b>		<b>\$1,039</b>	<b>\$1,039</b>
<b>Total Receipts</b>		<b>\$1,039</b>	<b>\$1,039</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,039)</b>	<b>(\$1,039)</b>

**023B99**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$45,911	\$45,911	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,512	\$3,512	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,626	\$13,626	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$68,241</b>	<b>\$68,241</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$68,241</b>	<b>\$68,241</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$68,241</b>	<b>\$68,241</b>	<b>0.000</b>	<b>0.000</b>

**023B9A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$566	\$566
<b>Total 538XXX</b>		<b>\$566</b>	<b>\$566</b>
<b>Total Receipts</b>		<b>\$566</b>	<b>\$566</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$566)</b>	<b>(\$566)</b>

**023BA2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$26	\$26
<b>Total 538XXX</b>		<b>\$26</b>	<b>\$26</b>
<b>Total Receipts</b>		<b>\$26</b>	<b>\$26</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$26)</b>	<b>(\$26)</b>

**023BA3**



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**023BA3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$15	\$15
<b>Total 538XXX</b>		<b>\$15</b>	<b>\$15</b>
<b>Total Receipts</b>		<b>\$15</b>	<b>\$15</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15)</b>	<b>(\$15)</b>

**023BAD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$52	\$52
<b>Total 538XXX</b>		<b>\$52</b>	<b>\$52</b>
<b>Total Receipts</b>		<b>\$52</b>	<b>\$52</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$52)</b>	<b>(\$52)</b>

**023BAJ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AJ	IMMUNIZATION PROGRAM	\$6	\$6
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>

**023BAK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AK	TITLE X FAMILY PLANNING	\$573	\$573
<b>Total 538XXX</b>		<b>\$573</b>	<b>\$573</b>
<b>Total Receipts</b>		<b>\$573</b>	<b>\$573</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$573)</b>	<b>(\$573)</b>

**023BAP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**023BAP**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AP	MCH BLOCK GRANT	\$305	\$305
<b>Total 538XXX</b>		<b>\$305</b>	<b>\$305</b>
<b>Total Receipts</b>		<b>\$305</b>	<b>\$305</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$305)</b>	<b>(\$305)</b>

**023BB9**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**023BBP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BS	HIV CARE GRANT	\$7	\$7
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>

**023BC3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$860	\$860
<b>Total 538XXX</b>		<b>\$860</b>	<b>\$860</b>
<b>Total Receipts</b>		<b>\$860</b>	<b>\$860</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$860)</b>	<b>(\$860)</b>

**023BEK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**023BEK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388EK	NAT CANCER PREV/CONTROL	\$1,296	\$1,296
<b>Total 538XXX</b>		<b>\$1,296</b>	<b>\$1,296</b>
<b>Total Receipts</b>		<b>\$1,296</b>	<b>\$1,296</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,296)</b>	<b>(\$1,296)</b>

**023BEN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$11	\$11
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>

**023BEY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**023BEZ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**023BF1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**023BF1**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$182	\$182
<b>Total 538XXX</b>		<b>\$182</b>	<b>\$182</b>
<b>Total Receipts</b>		<b>\$182</b>	<b>\$182</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$182)</b>	<b>(\$182)</b>

**023BGB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$3,398	\$3,398
<b>Total 538XXX</b>		<b>\$3,398</b>	<b>\$3,398</b>
<b>Total Receipts</b>		<b>\$3,398</b>	<b>\$3,398</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,398)</b>	<b>(\$3,398)</b>

**023BH1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886D	CHIPS	\$11	\$11
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>

**023BJA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CS	HS/TRAID BABY LOVE	\$21	\$21
<b>Total 538XXX</b>		<b>\$21</b>	<b>\$21</b>
<b>Total Receipts</b>		<b>\$21</b>	<b>\$21</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$21)</b>	<b>(\$21)</b>

**023BK1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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023BK1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$40	\$40
<b>Total 538XXX</b>		<b>\$40</b>	<b>\$40</b>
<b>Total Receipts</b>		<b>\$40</b>	<b>\$40</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$40)</b>	<b>(\$40)</b>

023BL2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$9	\$9
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>

023BNB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	\$9	\$9
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>

023BNC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	\$1,133	\$1,133
<b>Total 538XXX</b>		<b>\$1,133</b>	<b>\$1,133</b>
<b>Total Receipts</b>		<b>\$1,133</b>	<b>\$1,133</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,133)</b>	<b>(\$1,133)</b>

023BNN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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**023BNN**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388NN	MONEY FOLLOWS PERSON	\$51	\$51
<b>Total 538XXX</b>		<b>\$51</b>	<b>\$51</b>
<b>Total Receipts</b>		<b>\$51</b>	<b>\$51</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$51)</b>	<b>(\$51)</b>

**023BQA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**023BT0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	\$217	\$217
<b>Total 538XXX</b>		<b>\$217</b>	<b>\$217</b>
<b>Total Receipts</b>		<b>\$217</b>	<b>\$217</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$217)</b>	<b>(\$217)</b>

**023BX1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885A	COMMUNITY MH BLOCK GRANT	\$192	\$192
<b>Total 538XXX</b>		<b>\$192</b>	<b>\$192</b>
<b>Total Receipts</b>		<b>\$192</b>	<b>\$192</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$192)</b>	<b>(\$192)</b>

**023BX2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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023BX2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885B	SB. ABUSE PREV & TRT BG	\$305	\$305
<b>Total 538XXX</b>		<b>\$305</b>	<b>\$305</b>
<b>Total Receipts</b>		<b>\$305</b>	<b>\$305</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$305)</b>	<b>(\$305)</b>

**0240**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$212	\$212
<b>Total 538XXX</b>		<b>\$212</b>	<b>\$212</b>
<b>Total Receipts</b>		<b>\$212</b>	<b>\$212</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$212)</b>	<b>(\$212)</b>

**02403B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$10	\$10
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>

**02404B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$293	\$293
<b>Total 538XXX</b>		<b>\$293</b>	<b>\$293</b>
<b>Total Receipts</b>		<b>\$293</b>	<b>\$293</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$293)</b>	<b>(\$293)</b>

**02404C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02404C**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	\$39	\$39
<b>Total 538XXX</b>		<b>\$39</b>	<b>\$39</b>
<b>Total Receipts</b>		<b>\$39</b>	<b>\$39</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$39)</b>	<b>(\$39)</b>

**02404D**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884D	TIII HOME DELIVERED MEALS	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**02404K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$9	\$9
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>

**02404Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	\$7	\$7
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>

**024060**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**024060**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	\$101	\$101
<b>Total 538XXX</b>		<b>\$101</b>	<b>\$101</b>
<b>Total Receipts</b>		<b>\$101</b>	<b>\$101</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$101)</b>	<b>(\$101)</b>

**02406A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	\$18	\$18
<b>Total 538XXX</b>		<b>\$18</b>	<b>\$18</b>
<b>Total Receipts</b>		<b>\$18</b>	<b>\$18</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$18)</b>	<b>(\$18)</b>

**02406P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$6	\$6
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>

**02407E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$922	\$922
<b>Total 538XXX</b>		<b>\$922</b>	<b>\$922</b>
<b>Total Receipts</b>		<b>\$922</b>	<b>\$922</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$922)</b>	<b>(\$922)</b>

**02407F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02407F**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$80	\$80
<b>Total 538XXX</b>		<b>\$80</b>	<b>\$80</b>
<b>Total Receipts</b>		<b>\$80</b>	<b>\$80</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$80)</b>	<b>(\$80)</b>

**02407G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$18	\$18
<b>Total 538XXX</b>		<b>\$18</b>	<b>\$18</b>
<b>Total Receipts</b>		<b>\$18</b>	<b>\$18</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$18)</b>	<b>(\$18)</b>

**02407J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$47	\$47
<b>Total 538XXX</b>		<b>\$47</b>	<b>\$47</b>
<b>Total Receipts</b>		<b>\$47</b>	<b>\$47</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$47)</b>	<b>(\$47)</b>

**02407M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$2,169	\$2,169
<b>Total 538XXX</b>		<b>\$2,169</b>	<b>\$2,169</b>
<b>Total Receipts</b>		<b>\$2,169</b>	<b>\$2,169</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,169)</b>	<b>(\$2,169)</b>

**02407P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02407P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$12	\$12
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>

**02407R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$7	\$7
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>

**02407W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**024099**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$95,188	\$95,188	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,767	\$1,767	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,282	\$7,282	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,546	\$13,546	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$128,167</b>	<b>\$128,167</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**



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**024099**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532714	TRANSP-GRND - IN STATE	\$109	\$109		
532721	LODGING - IN STATE	\$67	\$67		
532724	MEALS - IN STATE	\$42	\$42		
532812	TELECOMMUN DATA CHRG	\$14,707	\$14,707		
532840	POSTAGE, FREIGHT & DELIV	\$15	\$15		
532930	REGISTRATION FEES	\$470	\$470		
<b>Total 532XXX</b>		<b>\$15,410</b>	<b>\$15,410</b>		
<b>Total Requirements</b>		<b>\$143,577</b>	<b>\$143,577</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$143,577</b>	<b>\$143,577</b>	<b>0.000</b>	<b>0.000</b>

**02409A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53889A	Basic Support Program	\$1,126	\$1,126		
<b>Total 538XXX</b>		<b>\$1,126</b>	<b>\$1,126</b>		
<b>Total Receipts</b>		<b>\$1,126</b>	<b>\$1,126</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,126)</b>	<b>(\$1,126)</b>		

**0240A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	\$153	\$153		
<b>Total 538XXX</b>		<b>\$153</b>	<b>\$153</b>		
<b>Total Receipts</b>		<b>\$153</b>	<b>\$153</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$153)</b>	<b>(\$153)</b>		

**0240A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	\$192	\$192		
<b>Total 538XXX</b>		<b>\$192</b>	<b>\$192</b>		
<b>Total Receipts</b>		<b>\$192</b>	<b>\$192</b>		



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**0240A3**

<b>Net Appropriation/Total FTE Count</b>	<b>(\$192)</b>	<b>(\$192)</b>
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**0240AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$402	\$402
<b>Total 538XXX</b>		<b>\$402</b>	<b>\$402</b>
<b>Total Receipts</b>		<b>\$402</b>	<b>\$402</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$402)</b>	<b>(\$402)</b>

**0240C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$30,516	\$30,516
<b>Total 538XXX</b>		<b>\$30,516</b>	<b>\$30,516</b>
<b>Total Receipts</b>		<b>\$30,516</b>	<b>\$30,516</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$30,516)</b>	<b>(\$30,516)</b>

**0240F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$135	\$135
<b>Total 538XXX</b>		<b>\$135</b>	<b>\$135</b>
<b>Total Receipts</b>		<b>\$135</b>	<b>\$135</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$135)</b>	<b>(\$135)</b>

**0240GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$99	\$99
<b>Total 538XXX</b>		<b>\$99</b>	<b>\$99</b>
<b>Total Receipts</b>		<b>\$99</b>	<b>\$99</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$99)</b>	<b>(\$99)</b>

**0240K1**



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$84	\$84
<b>Total 538XXX</b>		<b>\$84</b>	<b>\$84</b>
<b>Total Receipts</b>		<b>\$84</b>	<b>\$84</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$84)</b>	<b>(\$84)</b>

0240L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$31	\$31
<b>Total 538XXX</b>		<b>\$31</b>	<b>\$31</b>
<b>Total Receipts</b>		<b>\$31</b>	<b>\$31</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$31)</b>	<b>(\$31)</b>

0240QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$152	\$152
<b>Total 538XXX</b>		<b>\$152</b>	<b>\$152</b>
<b>Total Receipts</b>		<b>\$152</b>	<b>\$152</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$152)</b>	<b>(\$152)</b>

0240Z8

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AB	CH/ADULT CARE FOOD PROG	\$9	\$9
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>

0241

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION





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**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$44	\$44
53883B	Medicare	\$4	\$4
53884B	TIII SPECIAL PROGRAMS	\$3	\$3
53884C	TIII CONGREGATE MEALS	\$3	\$3
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
538860	WAP-ENERGY	\$6	\$6
53886A	HLTH STAND QUALITY BUREAU	\$4	\$4
53886C	DMA ADMIN & TRNG	\$189	\$189
53886D	CHIPS	\$14	\$14
53887E	TITLE IV-D/CHILD SUPPORT	\$175	\$175
53887F	CHILD WELFARE SERVICES	\$9	\$9
53887G	FAMILY PRESERVATIOIN	\$3	\$3
53887J	REFUGEE CASH& MEDICAL	\$1	\$1
53887K	IV-E FOSTER CARE	\$15	\$15
53887L	Adoption Assistance	\$6	\$6
53887M	Disability Determ.	\$380	\$380
53887N	IV-E INDEPENDENT LIVING	\$3	\$3
53887P	LOW INCOME ENERGY	\$4	\$4
53887Q	SOCIAL SVCS BLOCK GRANT	\$35	\$35
53887W	Child Abuse & Svc Prog	\$3	\$3
53888C	Food Stamp USDA	\$32	\$32
53889A	Basic Support Program	\$226	\$226
5388AD	STATE ADMIN EXPENSE	\$53	\$53
5388CB	WIC ADMIN	\$6	\$6
<b>Total 538XXX</b>		<b>\$1,219</b>	<b>\$1,219</b>
<b>Total Receipts</b>		<b>\$1,219</b>	<b>\$1,219</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,219)</b>	<b>(\$1,219)</b>

**02413B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$4	\$4



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**02413B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**02414B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$16	\$16
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>

**02414C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**02414D**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884D	TIII HOME DELIVERED MEALS	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**02414K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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02414K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

02414Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

024160

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	\$7	\$7
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>

02416A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

02417E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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**02417E**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$169	\$169
<b>Total 538XXX</b>		<b>\$169</b>	<b>\$169</b>
<b>Total Receipts</b>		<b>\$169</b>	<b>\$169</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$169)</b>	<b>(\$169)</b>

**02417F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$9	\$9
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>

**02417G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**02417J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**02417M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02417M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$424	\$424
<b>Total 538XXX</b>		<b>\$424</b>	<b>\$424</b>
<b>Total Receipts</b>		<b>\$424</b>	<b>\$424</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$424)</b>	<b>(\$424)</b>

**02417P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**02417Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$4)	(\$4)
<b>Total 538XXX</b>		<b>(\$4)</b>	<b>(\$4)</b>
<b>Total Receipts</b>		<b>(\$4)</b>	<b>(\$4)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$4</b>	<b>\$4</b>

**02417R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02417W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02417W**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**024199**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$73,973	\$73,973	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,659	\$5,659	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,527	\$10,527	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$95,351</b>	<b>\$95,351</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532714	TRANSP-GRND - IN STATE	\$261	\$261		
532717	TRANSP OTHER - IN STATE	\$2	\$2		
532721	LODGING - IN STATE	\$60	\$60		
532724	MEALS - IN STATE	\$30	\$30		
<b>Total 532XXX</b>		<b>\$353</b>	<b>\$353</b>		
<b>Total Requirements</b>		<b>\$95,704</b>	<b>\$95,704</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$95,704</b>	<b>\$95,704</b>	<b>0.000</b>	<b>0.000</b>

**02419A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$244	\$244
<b>Total 538XXX</b>		<b>\$244</b>	<b>\$244</b>
<b>Total Receipts</b>		<b>\$244</b>	<b>\$244</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$244)</b>	<b>(\$244)</b>

**0241A2**

**Receipts**



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**0241A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$54	\$54
<b>Total 538XXX</b>		<b>\$54</b>	<b>\$54</b>
<b>Total Receipts</b>		<b>\$54</b>	<b>\$54</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$54)</b>	<b>(\$54)</b>

**0241A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$50	\$50
<b>Total 538XXX</b>		<b>\$50</b>	<b>\$50</b>
<b>Total Receipts</b>		<b>\$50</b>	<b>\$50</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$50)</b>	<b>(\$50)</b>

**0241AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$101	\$101
<b>Total 538XXX</b>		<b>\$101</b>	<b>\$101</b>
<b>Total Receipts</b>		<b>\$101</b>	<b>\$101</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$101)</b>	<b>(\$101)</b>

**0241AJ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AJ	IMMUNIZATION PROGRAM	\$7	\$7
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>

**0241AK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0241AK**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AK	TITLE X FAMILY PLANNING	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**0241AP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AP	MCH BLOCK GRANT	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

**0241C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	(\$60,652)	(\$60,652)
<b>Total 538XXX</b>		<b>(\$60,652)</b>	<b>(\$60,652)</b>
<b>Total Receipts</b>		<b>(\$60,652)</b>	<b>(\$60,652)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$60,652</b>	<b>\$60,652</b>

**0241EK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388EK	NAT CANCER PREV/CONTROL	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**0241EN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0241EN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$11	\$11
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>

**0241F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$37	\$37
<b>Total 538XXX</b>		<b>\$37</b>	<b>\$37</b>
<b>Total Receipts</b>		<b>\$37</b>	<b>\$37</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$37)</b>	<b>(\$37)</b>

**0241GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$40	\$40
<b>Total 538XXX</b>		<b>\$40</b>	<b>\$40</b>
<b>Total Receipts</b>		<b>\$40</b>	<b>\$40</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$40)</b>	<b>(\$40)</b>

**0241H1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886D	CHIPS	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**0241JA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0241JA**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CS	HS/TRAID BABY LOVE	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**0241K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$15	\$15
<b>Total 538XXX</b>		<b>\$15</b>	<b>\$15</b>
<b>Total Receipts</b>		<b>\$15</b>	<b>\$15</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15)</b>	<b>(\$15)</b>

**0241L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$6	\$6
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>

**0241N2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0241N3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0241N3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**0241NB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BB	STD ACC PREV CAMPAIGN	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**0241NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BC	HIV PREVENTION PROJ	\$6	\$6
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>

**0241QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$35	\$35
<b>Total 538XXX</b>		<b>\$35</b>	<b>\$35</b>
<b>Total Receipts</b>		<b>\$35</b>	<b>\$35</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$35)</b>	<b>(\$35)</b>

**0241T0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0241T0**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**0241X1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885A	COMMUNITY MH BLOCK GRANT	(\$2)	(\$2)
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>

**0241X2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885B	SB. ABUSE PREV & TRT BG	(\$11)	(\$11)
<b>Total 538XXX</b>		<b>(\$11)</b>	<b>(\$11)</b>
<b>Total Receipts</b>		<b>(\$11)</b>	<b>(\$11)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$11</b>	<b>\$11</b>

**0242**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$1,568	\$1,568
<b>Total 538XXX</b>		<b>\$1,568</b>	<b>\$1,568</b>
<b>Total Receipts</b>		<b>\$1,568</b>	<b>\$1,568</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,568)</b>	<b>(\$1,568)</b>

**02427E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02427E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$3,537	\$3,537
<b>Total 538XXX</b>		<b>\$3,537</b>	<b>\$3,537</b>
<b>Total Receipts</b>		<b>\$3,537</b>	<b>\$3,537</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,537)</b>	<b>(\$3,537)</b>

**024299**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$53,499	\$53,499	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,093	\$4,093	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,613	\$7,613	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$70,397</b>	<b>\$70,397</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532721	LODGING - IN STATE	\$150	\$150		
532724	MEALS - IN STATE	\$100	\$100		
532811	TELEPHONE SERVICE	\$300	\$300		
532840	POSTAGE, FREIGHT & DELIV	\$150	\$150		
532850	PRINT,BIND,DUPLICATE	\$500	\$500		
532930	REGISTRATION FEES	\$620	\$620		
<b>Total 532XXX</b>		<b>\$1,820</b>	<b>\$1,820</b>		
<b>Total Requirements</b>		<b>\$72,217</b>	<b>\$72,217</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$72,217</b>	<b>\$72,217</b>	<b>0.000</b>	<b>0.000</b>

**0242C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$727	\$727
<b>Total 538XXX</b>		<b>\$727</b>	<b>\$727</b>
<b>Total Receipts</b>		<b>\$727</b>	<b>\$727</b>



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**0242C3**

**Net Appropriation/Total FTE Count**

<b>(\$727)</b>	<b>(\$727)</b>
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**0242K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$67	\$67
<b>Total 538XXX</b>		<b>\$67</b>	<b>\$67</b>
<b>Total Receipts</b>		<b>\$67</b>	<b>\$67</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$67)</b>	<b>(\$67)</b>

**0243**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$3,039	\$3,039
<b>Total 538XXX</b>		<b>\$3,039</b>	<b>\$3,039</b>
<b>Total Receipts</b>		<b>\$3,039</b>	<b>\$3,039</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,039)</b>	<b>(\$3,039)</b>

**02437E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$4,906	\$4,906
<b>Total 538XXX</b>		<b>\$4,906</b>	<b>\$4,906</b>
<b>Total Receipts</b>		<b>\$4,906</b>	<b>\$4,906</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4,906)</b>	<b>(\$4,906)</b>

**024399**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$41,893	\$41,893	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,863	\$1,863	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,205	\$3,205	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$5,962	\$5,962	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000



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**024399**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
<b>Total 531XXX</b>		<b>\$58,115</b>	<b>\$58,115</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$58,115</b>	<b>\$58,115</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$58,115</b>	<b>\$58,115</b>	<b>0.000</b>	<b>0.000</b>

**0243C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**0244**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$1,372	\$1,372
<b>Total 538XXX</b>		<b>\$1,372</b>	<b>\$1,372</b>
<b>Total Receipts</b>		<b>\$1,372</b>	<b>\$1,372</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,372)</b>	<b>(\$1,372)</b>

**024499**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$103,156	\$103,156	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,891	\$7,891	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$14,679	\$14,679	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$136,110</b>	<b>\$136,110</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532721	LODGING - IN STATE	\$320	\$320



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**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532724	MEALS - IN STATE	\$187	\$187		
532811	TELEPHONE SERVICE	\$350	\$350		
532850	PRINT,BIND,DUPLICATE	\$1,629	\$1,629		
<b>Total 532XXX</b>		<b>\$2,486</b>	<b>\$2,486</b>		
<b>Total Requirements</b>		<b>\$138,596</b>	<b>\$138,596</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$138,596</b>	<b>\$138,596</b>	<b>0.000</b>	<b>0.000</b>

**0244C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53886C	DMA ADMIN & TRNG	\$36,077	\$36,077		
<b>Total 538XXX</b>		<b>\$36,077</b>	<b>\$36,077</b>		
<b>Total Receipts</b>		<b>\$36,077</b>	<b>\$36,077</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$36,077)</b>	<b>(\$36,077)</b>		

**02453B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53883B	Medicare	(\$29)	(\$29)		
<b>Total 538XXX</b>		<b>(\$29)</b>	<b>(\$29)</b>		
<b>Total Receipts</b>		<b>(\$29)</b>	<b>(\$29)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$29</b>	<b>\$29</b>		

**02454B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53884B	TIII SPECIAL PROGRAMS	(\$15)	(\$15)		
<b>Total 538XXX</b>		<b>(\$15)</b>	<b>(\$15)</b>		
<b>Total Receipts</b>		<b>(\$15)</b>	<b>(\$15)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$15</b>	<b>\$15</b>		

**02454C**





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**02454C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	(\$12)	(\$12)
<b>Total 538XXX</b>		<b>(\$12)</b>	<b>(\$12)</b>
<b>Total Receipts</b>		<b>(\$12)</b>	<b>(\$12)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$12</b>	<b>\$12</b>

**02454D**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884D	TIII HOME DELIVERED MEALS	(\$2)	(\$2)
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>

**024560**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	(\$118)	(\$118)
<b>Total 538XXX</b>		<b>(\$118)</b>	<b>(\$118)</b>
<b>Total Receipts</b>		<b>(\$118)</b>	<b>(\$118)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$118</b>	<b>\$118</b>

**02456A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	(\$19)	(\$19)
<b>Total 538XXX</b>		<b>(\$19)</b>	<b>(\$19)</b>
<b>Total Receipts</b>		<b>(\$19)</b>	<b>(\$19)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$19</b>	<b>\$19</b>

**02457E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02457E**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	(\$1,049)	(\$1,049)
<b>Total 538XXX</b>		<b>(\$1,049)</b>	<b>(\$1,049)</b>
<b>Total Receipts</b>		<b>(\$1,049)</b>	<b>(\$1,049)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,049</b>	<b>\$1,049</b>

**02457F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	(\$16)	(\$16)
<b>Total 538XXX</b>		<b>(\$16)</b>	<b>(\$16)</b>
<b>Total Receipts</b>		<b>(\$16)</b>	<b>(\$16)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$16</b>	<b>\$16</b>

**02457G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	(\$14)	(\$14)
<b>Total 538XXX</b>		<b>(\$14)</b>	<b>(\$14)</b>
<b>Total Receipts</b>		<b>(\$14)</b>	<b>(\$14)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$14</b>	<b>\$14</b>

**02457J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	(\$6)	(\$6)
<b>Total 538XXX</b>		<b>(\$6)</b>	<b>(\$6)</b>
<b>Total Receipts</b>		<b>(\$6)</b>	<b>(\$6)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$6</b>	<b>\$6</b>

**02457M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02457M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	(\$800)	(\$800)
<b>Total 538XXX</b>		<b>(\$800)</b>	<b>(\$800)</b>
<b>Total Receipts</b>		<b>(\$800)</b>	<b>(\$800)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$800</b>	<b>\$800</b>

**02457P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

**02457Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$88)	(\$88)
<b>Total 538XXX</b>		<b>(\$88)</b>	<b>(\$88)</b>
<b>Total Receipts</b>		<b>(\$88)</b>	<b>(\$88)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$88</b>	<b>\$88</b>

**02457R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	(\$3)	(\$3)
<b>Total 538XXX</b>		<b>(\$3)</b>	<b>(\$3)</b>
<b>Total Receipts</b>		<b>(\$3)</b>	<b>(\$3)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$3</b>	<b>\$3</b>

**02457W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02457W**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	(\$7)	(\$7)
<b>Total 538XXX</b>		<b>(\$7)</b>	<b>(\$7)</b>
<b>Total Receipts</b>		<b>(\$7)</b>	<b>(\$7)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$7</b>	<b>\$7</b>

**02458A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	(\$2)	(\$2)
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>

**024599**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$126,263	\$126,263	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$703	\$703	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$9,660	\$9,660	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,223	\$11,223	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
<b>Total 531XXX</b>		<b>\$163,425</b>	<b>\$163,425</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$163,425</b>	<b>\$163,425</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$163,425</b>	<b>\$163,425</b>	<b>0.000</b>	<b>0.000</b>

**02459A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	(\$832)	(\$832)
<b>Total 538XXX</b>		<b>(\$832)</b>	<b>(\$832)</b>
<b>Total Receipts</b>		<b>(\$832)</b>	<b>(\$832)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$832</b>	<b>\$832</b>



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0245A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	(\$231)	(\$231)
<b>Total 538XXX</b>		<b>(\$231)</b>	<b>(\$231)</b>
<b>Total Receipts</b>		<b>(\$231)</b>	<b>(\$231)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$231</b>	<b>\$231</b>

0245A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	(\$71)	(\$71)
<b>Total 538XXX</b>		<b>(\$71)</b>	<b>(\$71)</b>
<b>Total Receipts</b>		<b>(\$71)</b>	<b>(\$71)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$71</b>	<b>\$71</b>

0245AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	(\$2,076)	(\$2,076)
<b>Total 538XXX</b>		<b>(\$2,076)</b>	<b>(\$2,076)</b>
<b>Total Receipts</b>		<b>(\$2,076)</b>	<b>(\$2,076)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,076</b>	<b>\$2,076</b>

0245AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	(\$734)	(\$734)
<b>Total 538XXX</b>		<b>(\$734)</b>	<b>(\$734)</b>
<b>Total Receipts</b>		<b>(\$734)</b>	<b>(\$734)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$734</b>	<b>\$734</b>

0245AK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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**0245AK**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AK	TITLE X FAMILY PLANNING	(\$272)	(\$272)
<b>Total 538XXX</b>		<b>(\$272)</b>	<b>(\$272)</b>
<b>Total Receipts</b>		<b>(\$272)</b>	<b>(\$272)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$272</b>	<b>\$272</b>

**0245AP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AP	MCH BLOCK GRANT	(\$356)	(\$356)
<b>Total 538XXX</b>		<b>(\$356)</b>	<b>(\$356)</b>
<b>Total Receipts</b>		<b>(\$356)</b>	<b>(\$356)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$356</b>	<b>\$356</b>

**0245BP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BS	HIV CARE GRANT	(\$7)	(\$7)
<b>Total 538XXX</b>		<b>(\$7)</b>	<b>(\$7)</b>
<b>Total Receipts</b>		<b>(\$7)</b>	<b>(\$7)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$7</b>	<b>\$7</b>

**0245C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	(\$3,843)	(\$3,843)
<b>Total 538XXX</b>		<b>(\$3,843)</b>	<b>(\$3,843)</b>
<b>Total Receipts</b>		<b>(\$3,843)</b>	<b>(\$3,843)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,843</b>	<b>\$3,843</b>

**0245CF**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0245CF**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886U	HIT EHR ADMIN PYMTS	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

**0245EK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388EK	NAT CANCER PREV/CONTROL	(\$220)	(\$220)
<b>Total 538XXX</b>		<b>(\$220)</b>	<b>(\$220)</b>
<b>Total Receipts</b>		<b>(\$220)</b>	<b>(\$220)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$220</b>	<b>\$220</b>

**0245EN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$8)	(\$8)
<b>Total 538XXX</b>		<b>(\$8)</b>	<b>(\$8)</b>
<b>Total Receipts</b>		<b>(\$8)</b>	<b>(\$8)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$8</b>	<b>\$8</b>

**0245EY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$283)	(\$283)
<b>Total 538XXX</b>		<b>(\$283)</b>	<b>(\$283)</b>
<b>Total Receipts</b>		<b>(\$283)</b>	<b>(\$283)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$283</b>	<b>\$283</b>

**0245EZ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0245EZ**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$673)	(\$673)
<b>Total 538XXX</b>		<b>(\$673)</b>	<b>(\$673)</b>
<b>Total Receipts</b>		<b>(\$673)</b>	<b>(\$673)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$673</b>	<b>\$673</b>

**0245F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	(\$428)	(\$428)
<b>Total 538XXX</b>		<b>(\$428)</b>	<b>(\$428)</b>
<b>Total Receipts</b>		<b>(\$428)</b>	<b>(\$428)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$428</b>	<b>\$428</b>

**0245GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	(\$1,670)	(\$1,670)
<b>Total 538XXX</b>		<b>(\$1,670)</b>	<b>(\$1,670)</b>
<b>Total Receipts</b>		<b>(\$1,670)</b>	<b>(\$1,670)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,670</b>	<b>\$1,670</b>

**0245H1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886D	CHIPS	(\$27)	(\$27)
<b>Total 538XXX</b>		<b>(\$27)</b>	<b>(\$27)</b>
<b>Total Receipts</b>		<b>(\$27)</b>	<b>(\$27)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$27</b>	<b>\$27</b>

**0245JA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0245JA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CS	HS/TRAID BABY LOVE	(\$74)	(\$74)
<b>Total 538XXX</b>		<b>(\$74)</b>	<b>(\$74)</b>
<b>Total Receipts</b>		<b>(\$74)</b>	<b>(\$74)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$74</b>	<b>\$74</b>

**0245K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$1,912	\$1,912
<b>Total 538XXX</b>		<b>\$1,912</b>	<b>\$1,912</b>
<b>Total Receipts</b>		<b>\$1,912</b>	<b>\$1,912</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,912)</b>	<b>(\$1,912)</b>

**0245L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	(\$39)	(\$39)
<b>Total 538XXX</b>		<b>(\$39)</b>	<b>(\$39)</b>
<b>Total Receipts</b>		<b>(\$39)</b>	<b>(\$39)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$39</b>	<b>\$39</b>

**0245NB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BB	STD ACC PREV CAMPAIGN	(\$674)	(\$674)
<b>Total 538XXX</b>		<b>(\$674)</b>	<b>(\$674)</b>
<b>Total Receipts</b>		<b>(\$674)</b>	<b>(\$674)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$674</b>	<b>\$674</b>

**0245NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0245NC**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BC	HIV PREVENTION PROJ	(\$557)	(\$557)
<b>Total 538XXX</b>		<b>(\$557)</b>	<b>(\$557)</b>
<b>Total Receipts</b>		<b>(\$557)</b>	<b>(\$557)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$557</b>	<b>\$557</b>

**0245T0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	(\$165)	(\$165)
<b>Total 538XXX</b>		<b>(\$165)</b>	<b>(\$165)</b>
<b>Total Receipts</b>		<b>(\$165)</b>	<b>(\$165)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$165</b>	<b>\$165</b>

**0245VY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53882F	CHILD CARE&DEV FUND/MATCH	(\$87)	(\$87)
<b>Total 538XXX</b>		<b>(\$87)</b>	<b>(\$87)</b>
<b>Total Receipts</b>		<b>(\$87)</b>	<b>(\$87)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$87</b>	<b>\$87</b>

**0246**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$22,643	\$22,643
<b>Total 538XXX</b>		<b>\$22,643</b>	<b>\$22,643</b>
<b>Total Receipts</b>		<b>\$22,643</b>	<b>\$22,643</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$22,643)</b>	<b>(\$22,643)</b>

**024699**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
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**024699**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$57,714	\$57,714	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,415	\$4,415	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,212	\$8,212	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$75,533</b>	<b>\$75,533</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532714	TRANSP-GRND - IN STATE	\$62	\$62		
532721	LODGING - IN STATE	\$406	\$406		
532724	MEALS - IN STATE	\$172	\$172		
532811	TELEPHONE SERVICE	\$51	\$51		
532930	REGISTRATION FEES	\$550	\$550		
<b>Total 532XXX</b>		<b>\$1,241</b>	<b>\$1,241</b>		
<b>Total Requirements</b>		<b>\$76,774</b>	<b>\$76,774</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$76,774</b>	<b>\$76,774</b>	<b>0.000</b>	<b>0.000</b>

**02469A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53889A	Basic Support Program	(\$22)	(\$22)		
<b>Total 538XXX</b>		<b>(\$22)</b>	<b>(\$22)</b>		
<b>Total Receipts</b>		<b>(\$22)</b>	<b>(\$22)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$22</b>	<b>\$22</b>		

**0246C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53886C	DMA ADMIN & TRNG	\$797	\$797		
<b>Total 538XXX</b>		<b>\$797</b>	<b>\$797</b>		
<b>Total Receipts</b>		<b>\$797</b>	<b>\$797</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$797)</b>	<b>(\$797)</b>		



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$1,331	\$1,331
<b>Total 538XXX</b>		<b>\$1,331</b>	<b>\$1,331</b>
<b>Total Receipts</b>		<b>\$1,331</b>	<b>\$1,331</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,331)</b>	<b>(\$1,331)</b>

02473B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$442	\$442
<b>Total 538XXX</b>		<b>\$442</b>	<b>\$442</b>
<b>Total Receipts</b>		<b>\$442</b>	<b>\$442</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$442)</b>	<b>(\$442)</b>

02474B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$265	\$265
<b>Total 538XXX</b>		<b>\$265</b>	<b>\$265</b>
<b>Total Receipts</b>		<b>\$265</b>	<b>\$265</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$265)</b>	<b>(\$265)</b>

02474D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	\$13	\$13
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>

02474K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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**02474K**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$13	\$13
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>

**02474Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	\$42	\$42
<b>Total 538XXX</b>		<b>\$42</b>	<b>\$42</b>
<b>Total Receipts</b>		<b>\$42</b>	<b>\$42</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$42)</b>	<b>(\$42)</b>

**024760**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	\$32	\$32
<b>Total 538XXX</b>		<b>\$32</b>	<b>\$32</b>
<b>Total Receipts</b>		<b>\$32</b>	<b>\$32</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$32)</b>	<b>(\$32)</b>

**02476A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	\$293	\$293
<b>Total 538XXX</b>		<b>\$293</b>	<b>\$293</b>
<b>Total Receipts</b>		<b>\$293</b>	<b>\$293</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$293)</b>	<b>(\$293)</b>

**02477E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02477E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$2,828	\$2,828
<b>Total 538XXX</b>		<b>\$2,828</b>	<b>\$2,828</b>
<b>Total Receipts</b>		<b>\$2,828</b>	<b>\$2,828</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,828)</b>	<b>(\$2,828)</b>

**02477F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$94	\$94
<b>Total 538XXX</b>		<b>\$94</b>	<b>\$94</b>
<b>Total Receipts</b>		<b>\$94</b>	<b>\$94</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$94)</b>	<b>(\$94)</b>

**02477G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$35	\$35
<b>Total 538XXX</b>		<b>\$35</b>	<b>\$35</b>
<b>Total Receipts</b>		<b>\$35</b>	<b>\$35</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$35)</b>	<b>(\$35)</b>

**02477J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$17	\$17
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>

**02477M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02477M**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$2,013	\$2,013
<b>Total 538XXX</b>		<b>\$2,013</b>	<b>\$2,013</b>
<b>Total Receipts</b>		<b>\$2,013</b>	<b>\$2,013</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,013)</b>	<b>(\$2,013)</b>

**02477P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$45	\$45
<b>Total 538XXX</b>		<b>\$45</b>	<b>\$45</b>
<b>Total Receipts</b>		<b>\$45</b>	<b>\$45</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$45)</b>	<b>(\$45)</b>

**02477R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$15	\$15
<b>Total 538XXX</b>		<b>\$15</b>	<b>\$15</b>
<b>Total Receipts</b>		<b>\$15</b>	<b>\$15</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15)</b>	<b>(\$15)</b>

**02477W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$28	\$28
<b>Total 538XXX</b>		<b>\$28</b>	<b>\$28</b>
<b>Total Receipts</b>		<b>\$28</b>	<b>\$28</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$28)</b>	<b>(\$28)</b>

**024799**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
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**024799**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$57,022	\$57,022	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,362	\$4,362	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,114	\$8,114	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$74,690</b>	<b>\$74,690</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532521	RENT/LEASE-MOTOR VEHICLES	\$38	\$38		
532840	POSTAGE, FREIGHT & DELIV	\$30	\$30		
<b>Total 532XXX</b>		<b>\$68</b>	<b>\$68</b>		
<b>Total Requirements</b>		<b>\$74,758</b>	<b>\$74,758</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$74,758</b>	<b>\$74,758</b>	<b>0.000</b>	<b>0.000</b>

**02479A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53889A	Basic Support Program	\$2,655	\$2,655		
<b>Total 538XXX</b>		<b>\$2,655</b>	<b>\$2,655</b>		
<b>Total Receipts</b>		<b>\$2,655</b>	<b>\$2,655</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,655)</b>	<b>(\$2,655)</b>		

**0247A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	\$1,155	\$1,155		
<b>Total 538XXX</b>		<b>\$1,155</b>	<b>\$1,155</b>		
<b>Total Receipts</b>		<b>\$1,155</b>	<b>\$1,155</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,155)</b>	<b>(\$1,155)</b>		

**0247A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**





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**0247A3**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$216	\$216
<b>Total 538XXX</b>		<b>\$216</b>	<b>\$216</b>
<b>Total Receipts</b>		<b>\$216</b>	<b>\$216</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$216)</b>	<b>(\$216)</b>

**0247AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$166	\$166
<b>Total 538XXX</b>		<b>\$166</b>	<b>\$166</b>
<b>Total Receipts</b>		<b>\$166</b>	<b>\$166</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$166)</b>	<b>(\$166)</b>

**0247C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$3,162	\$3,162
<b>Total 538XXX</b>		<b>\$3,162</b>	<b>\$3,162</b>
<b>Total Receipts</b>		<b>\$3,162</b>	<b>\$3,162</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,162)</b>	<b>(\$3,162)</b>

**0247F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$535	\$535
<b>Total 538XXX</b>		<b>\$535</b>	<b>\$535</b>
<b>Total Receipts</b>		<b>\$535</b>	<b>\$535</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$535)</b>	<b>(\$535)</b>

**0247GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0247GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$194	\$194
<b>Total 538XXX</b>		<b>\$194</b>	<b>\$194</b>
<b>Total Receipts</b>		<b>\$194</b>	<b>\$194</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$194)</b>	<b>(\$194)</b>

**0247K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$538	\$538
<b>Total 538XXX</b>		<b>\$538</b>	<b>\$538</b>
<b>Total Receipts</b>		<b>\$538</b>	<b>\$538</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$538)</b>	<b>(\$538)</b>

**0247L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$41	\$41
<b>Total 538XXX</b>		<b>\$41</b>	<b>\$41</b>
<b>Total Receipts</b>		<b>\$41</b>	<b>\$41</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$41)</b>	<b>(\$41)</b>

**0247QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,159	\$1,159
<b>Total 538XXX</b>		<b>\$1,159</b>	<b>\$1,159</b>
<b>Total Receipts</b>		<b>\$1,159</b>	<b>\$1,159</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,159)</b>	<b>(\$1,159)</b>

**0248**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0248**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$13	\$13
53883B	Medicare	\$32	\$32
53884B	TIII SPECIAL PROGRAMS	\$32	\$32
53884C	TIII CONGREGATE MEALS	\$35	\$35
53884D	TIII HOME DELIVERED MEALS	\$2	\$2
53884K	TITLE V SENIOR EMPLOY DOL	\$8	\$8
53886A	HLTH STAND QUALITY BUREAU	\$22	\$22
53886C	DMA ADMIN & TRNG	\$142	\$142
53886D	CHIPS	\$1	\$1
53887E	TITLE IV-D/CHILD SUPPORT	\$207	\$207
53887F	CHILD WELFARE SERVICES	\$7	\$7
53887G	FAMILY PRESERVATIOIN	\$3	\$3
53887K	IV-E FOSTER CARE	\$10	\$10
53887L	Adoption Assistance	\$1	\$1
53887M	Disability Determ.	\$66	\$66
53887N	IV-E INDEPENDENT LIVING	\$1	\$1
53887P	LOW INCOME ENERGY	\$5	\$5
53887Q	SOCIAL SVCS BLOCK GRANT	\$102	\$102
53887W	Child Abuse & Svc Prog	\$2	\$2
53888C	Food Stamp USDA	\$39	\$39
53889A	Basic Support Program	\$69	\$69
5388AD	STATE ADMIN EXPENSE	\$2	\$2
5388CB	WIC ADMIN	\$8	\$8
<b>Total 538XXX</b>		<b>\$809</b>	<b>\$809</b>
<b>Total Receipts</b>		<b>\$809</b>	<b>\$809</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$809)</b>	<b>(\$809)</b>

**02483B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$39	\$39
<b>Total 538XXX</b>		<b>\$39</b>	<b>\$39</b>



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**02483B**

**Receipts**

<b>Total Receipts</b>	<b>\$39</b>	<b>\$39</b>
<b>Net Appropriation/Total FTE Count</b>	<b>(\$39)</b>	<b>(\$39)</b>

**02484B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$100	\$100
<b>Total 538XXX</b>		<b>\$100</b>	<b>\$100</b>
<b>Total Receipts</b>		<b>\$100</b>	<b>\$100</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$100)</b>	<b>(\$100)</b>

**02484C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	\$86	\$86
<b>Total 538XXX</b>		<b>\$86</b>	<b>\$86</b>
<b>Total Receipts</b>		<b>\$86</b>	<b>\$86</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$86)</b>	<b>(\$86)</b>

**02484D**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884D	TIII HOME DELIVERED MEALS	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**02484K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$26	\$26
<b>Total 538XXX</b>		<b>\$26</b>	<b>\$26</b>
<b>Total Receipts</b>		<b>\$26</b>	<b>\$26</b>



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**02484K**

<b>Net Appropriation/Total FTE Count</b>	<b>(\$26)</b>	<b>(\$26)</b>
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**02484Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	\$15	\$15
<b>Total 538XXX</b>		<b>\$15</b>	<b>\$15</b>
<b>Total Receipts</b>		<b>\$15</b>	<b>\$15</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15)</b>	<b>(\$15)</b>

**024860**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	\$1,240	\$1,240
<b>Total 538XXX</b>		<b>\$1,240</b>	<b>\$1,240</b>
<b>Total Receipts</b>		<b>\$1,240</b>	<b>\$1,240</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,240)</b>	<b>(\$1,240)</b>

**02486A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	\$62	\$62
<b>Total 538XXX</b>		<b>\$62</b>	<b>\$62</b>
<b>Total Receipts</b>		<b>\$62</b>	<b>\$62</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$62)</b>	<b>(\$62)</b>

**02487E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$1,872	\$1,872
<b>Total 538XXX</b>		<b>\$1,872</b>	<b>\$1,872</b>
<b>Total Receipts</b>		<b>\$1,872</b>	<b>\$1,872</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,872)</b>	<b>(\$1,872)</b>

**02487F**



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**14410-DHHS - Central Management and Support**

**02487F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$106	\$106
<b>Total 538XXX</b>		<b>\$106</b>	<b>\$106</b>
<b>Total Receipts</b>		<b>\$106</b>	<b>\$106</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$106)</b>	<b>(\$106)</b>

**02487G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$133	\$133
<b>Total 538XXX</b>		<b>\$133</b>	<b>\$133</b>
<b>Total Receipts</b>		<b>\$133</b>	<b>\$133</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$133)</b>	<b>(\$133)</b>

**02487J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$18	\$18
<b>Total 538XXX</b>		<b>\$18</b>	<b>\$18</b>
<b>Total Receipts</b>		<b>\$18</b>	<b>\$18</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$18)</b>	<b>(\$18)</b>

**02487M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$315	\$315
<b>Total 538XXX</b>		<b>\$315</b>	<b>\$315</b>
<b>Total Receipts</b>		<b>\$315</b>	<b>\$315</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$315)</b>	<b>(\$315)</b>

**02487P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02487P**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$9	\$9
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>

**02487Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$32	\$32
<b>Total 538XXX</b>		<b>\$32</b>	<b>\$32</b>
<b>Total Receipts</b>		<b>\$32</b>	<b>\$32</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$32)</b>	<b>(\$32)</b>

**02487R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$15	\$15
<b>Total 538XXX</b>		<b>\$15</b>	<b>\$15</b>
<b>Total Receipts</b>		<b>\$15</b>	<b>\$15</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15)</b>	<b>(\$15)</b>

**02487W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$12	\$12
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>

**02488A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02488A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**024899**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$75,002	\$75,002	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,668	\$1,668	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,738	\$5,738	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,673	\$10,673	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$98,273</b>	<b>\$98,273</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$98,273</b>	<b>\$98,273</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$98,273</b>	<b>\$98,273</b>	<b>0.000</b>	<b>0.000</b>

**02489A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$8,064	\$8,064
<b>Total 538XXX</b>		<b>\$8,064</b>	<b>\$8,064</b>
<b>Total Receipts</b>		<b>\$8,064</b>	<b>\$8,064</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8,064)</b>	<b>(\$8,064)</b>

**0248A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$1,480	\$1,480
<b>Total 538XXX</b>		<b>\$1,480</b>	<b>\$1,480</b>
<b>Total Receipts</b>		<b>\$1,480</b>	<b>\$1,480</b>





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**0248A2**

<b>Net Appropriation/Total FTE Count</b>	<b>(\$1,480)</b>	<b>(\$1,480)</b>
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**0248A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$2,317	\$2,317
<b>Total 538XXX</b>		<b>\$2,317</b>	<b>\$2,317</b>
<b>Total Receipts</b>		<b>\$2,317</b>	<b>\$2,317</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,317)</b>	<b>(\$2,317)</b>

**0248AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$4,116	\$4,116
<b>Total 538XXX</b>		<b>\$4,116</b>	<b>\$4,116</b>
<b>Total Receipts</b>		<b>\$4,116</b>	<b>\$4,116</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4,116)</b>	<b>(\$4,116)</b>

**0248AJ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AJ	IMMUNIZATION PROGRAM	\$36	\$36
<b>Total 538XXX</b>		<b>\$36</b>	<b>\$36</b>
<b>Total Receipts</b>		<b>\$36</b>	<b>\$36</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$36)</b>	<b>(\$36)</b>

**0248AK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AK	TITLE X FAMILY PLANNING	\$11	\$11
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>

**0248AP**



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0248AP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AP	MCH BLOCK GRANT	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

0248B9

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

0248BP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BS	HIV CARE GRANT	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

0248C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$2,538	\$2,538
<b>Total 538XXX</b>		<b>\$2,538</b>	<b>\$2,538</b>
<b>Total Receipts</b>		<b>\$2,538</b>	<b>\$2,538</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,538)</b>	<b>(\$2,538)</b>

0248CB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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**0248CB**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**0248CF**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886U	HIT EHR ADMIN PYMTS	\$11	\$11
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>

**0248EK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388EK	NAT CANCER PREV/CONTROL	\$9	\$9
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>

**0248EN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$26	\$26
<b>Total 538XXX</b>		<b>\$26</b>	<b>\$26</b>
<b>Total Receipts</b>		<b>\$26</b>	<b>\$26</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$26)</b>	<b>(\$26)</b>

**0248EY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0248EY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$7	\$7
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>

**0248EZ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$15	\$15
<b>Total 538XXX</b>		<b>\$15</b>	<b>\$15</b>
<b>Total Receipts</b>		<b>\$15</b>	<b>\$15</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15)</b>	<b>(\$15)</b>

**0248F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$1,228	\$1,228
<b>Total 538XXX</b>		<b>\$1,228</b>	<b>\$1,228</b>
<b>Total Receipts</b>		<b>\$1,228</b>	<b>\$1,228</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,228)</b>	<b>(\$1,228)</b>

**0248GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$163	\$163
<b>Total 538XXX</b>		<b>\$163</b>	<b>\$163</b>
<b>Total Receipts</b>		<b>\$163</b>	<b>\$163</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$163)</b>	<b>(\$163)</b>

**0248H1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0248H1**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886D	CHIPS	\$14	\$14
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>

**0248JA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CS	HS/TRAID BABY LOVE	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**0248K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$374	\$374
<b>Total 538XXX</b>		<b>\$374</b>	<b>\$374</b>
<b>Total Receipts</b>		<b>\$374</b>	<b>\$374</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$374)</b>	<b>(\$374)</b>

**0248L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$334	\$334
<b>Total 538XXX</b>		<b>\$334</b>	<b>\$334</b>
<b>Total Receipts</b>		<b>\$334</b>	<b>\$334</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$334)</b>	<b>(\$334)</b>

**0248N3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0248N3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$86	\$86
<b>Total 538XXX</b>		<b>\$86</b>	<b>\$86</b>
<b>Total Receipts</b>		<b>\$86</b>	<b>\$86</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$86)</b>	<b>(\$86)</b>

**0248NB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BB	STD ACC PREV CAMPAIGN	\$30	\$30
<b>Total 538XXX</b>		<b>\$30</b>	<b>\$30</b>
<b>Total Receipts</b>		<b>\$30</b>	<b>\$30</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$30)</b>	<b>(\$30)</b>

**0248NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BC	HIV PREVENTION PROJ	\$24	\$24
<b>Total 538XXX</b>		<b>\$24</b>	<b>\$24</b>
<b>Total Receipts</b>		<b>\$24</b>	<b>\$24</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$24)</b>	<b>(\$24)</b>

**0248QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,385	\$1,385
<b>Total 538XXX</b>		<b>\$1,385</b>	<b>\$1,385</b>
<b>Total Receipts</b>		<b>\$1,385</b>	<b>\$1,385</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,385)</b>	<b>(\$1,385)</b>

**0248T0**

**Receipts**

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**0248T0**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**0248VY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53882F	CHILD CARE&DEV FUND/MATCH	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**0248X1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885A	COMMUNITY MH BLOCK GRANT	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0248X2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885B	SB. ABUSE PREV & TRT BG	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**0250**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0250**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$165	\$165
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
538860	WAP-ENERGY	\$16	\$16
53886C	DMA ADMIN & TRNG	\$122	\$122
53886D	CHIPS	\$74	\$74
53887E	TITLE IV-D/CHILD SUPPORT	\$143	\$143
53887F	CHILD WELFARE SERVICES	\$3	\$3
53887K	IV-E FOSTER CARE	\$41	\$41
53887L	Adoption Assistance	\$30	\$30
53887N	IV-E INDEPENDENT LIVING	\$1	\$1
53887Q	SOCIAL SVCS BLOCK GRANT	\$81	\$81
53888C	Food Stamp USDA	\$120	\$120
53889A	Basic Support Program	\$627	\$627
5388AD	STATE ADMIN EXPENSE	\$251	\$251
5388CB	WIC ADMIN	\$11	\$11
<b>Total 538XXX</b>		<b>\$1,686</b>	<b>\$1,686</b>
<b>Total Receipts</b>		<b>\$1,686</b>	<b>\$1,686</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,686)</b>	<b>(\$1,686)</b>

**02504B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$40	\$40
<b>Total 538XXX</b>		<b>\$40</b>	<b>\$40</b>
<b>Total Receipts</b>		<b>\$40</b>	<b>\$40</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$40)</b>	<b>(\$40)</b>

**02504C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	\$43	\$43





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**02504C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
<b>Total 538XXX</b>		<b>\$43</b>	<b>\$43</b>
<b>Total Receipts</b>		<b>\$43</b>	<b>\$43</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$43)</b>	<b>(\$43)</b>

**02504D**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884D	TIII HOME DELIVERED MEALS	\$27	\$27
<b>Total 538XXX</b>		<b>\$27</b>	<b>\$27</b>
<b>Total Receipts</b>		<b>\$27</b>	<b>\$27</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$27)</b>	<b>(\$27)</b>

**02504K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**02504Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**025060**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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025060

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	\$114	\$114
<b>Total 538XXX</b>		<b>\$114</b>	<b>\$114</b>
<b>Total Receipts</b>		<b>\$114</b>	<b>\$114</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$114)</b>	<b>(\$114)</b>

02507E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$302	\$302
<b>Total 538XXX</b>		<b>\$302</b>	<b>\$302</b>
<b>Total Receipts</b>		<b>\$302</b>	<b>\$302</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$302)</b>	<b>(\$302)</b>

02507F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

02507G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$13	\$13
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>

02507J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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**02507J**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**02507Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$30	\$30
<b>Total 538XXX</b>		<b>\$30</b>	<b>\$30</b>
<b>Total Receipts</b>		<b>\$30</b>	<b>\$30</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$30)</b>	<b>(\$30)</b>

**02507R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02507W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**02508A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02508A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**025099**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$99,105	\$99,105	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,407	\$4,407	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,582	\$7,582	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$14,102	\$14,102	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$130,388</b>	<b>\$130,388</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532521	RENT/LEASE-MOTOR VEHICLES	\$147	\$147		
532714	TRANSP-GRND - IN STATE	\$98	\$98		
532715	TRANS GRND-OUT STA,IN US	\$28	\$28		
532718	TRANS OTH-OUTSTATE, IN US	\$30	\$30		
532722	LODGING-OUT STATE, IN US	\$375	\$375		
532725	MEALS-OUT OF STATE,IN US	\$135	\$135		
532811	TELEPHONE SERVICE	\$10	\$10		
<b>Total 532XXX</b>		<b>\$823</b>	<b>\$823</b>		
<b>Total Requirements</b>		<b>\$131,211</b>	<b>\$131,211</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$131,211</b>	<b>\$131,211</b>	<b>0.000</b>	<b>0.000</b>

**02509A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$1,608	\$1,608



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**02509A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
<b>Total 538XXX</b>		<b>\$1,608</b>	<b>\$1,608</b>
<b>Total Receipts</b>		<b>\$1,608</b>	<b>\$1,608</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,608)</b>	<b>(\$1,608)</b>

**0250A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$286	\$286
<b>Total 538XXX</b>		<b>\$286</b>	<b>\$286</b>
<b>Total Receipts</b>		<b>\$286</b>	<b>\$286</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$286)</b>	<b>(\$286)</b>

**0250A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$369	\$369
<b>Total 538XXX</b>		<b>\$369</b>	<b>\$369</b>
<b>Total Receipts</b>		<b>\$369</b>	<b>\$369</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$369)</b>	<b>(\$369)</b>

**0250AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$809	\$809
<b>Total 538XXX</b>		<b>\$809</b>	<b>\$809</b>
<b>Total Receipts</b>		<b>\$809</b>	<b>\$809</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$809)</b>	<b>(\$809)</b>

**0250AJ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0250AJ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AJ	IMMUNIZATION PROGRAM	\$16	\$16
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>

**0250AK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AK	TITLE X FAMILY PLANNING	\$32	\$32
<b>Total 538XXX</b>		<b>\$32</b>	<b>\$32</b>
<b>Total Receipts</b>		<b>\$32</b>	<b>\$32</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$32)</b>	<b>(\$32)</b>

**0250AP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AP	MCH BLOCK GRANT	\$7	\$7
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>

**0250BP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BS	HIV CARE GRANT	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**0250C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0250C3**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$266	\$266
<b>Total 538XXX</b>		<b>\$266</b>	<b>\$266</b>
<b>Total Receipts</b>		<b>\$266</b>	<b>\$266</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$266)</b>	<b>(\$266)</b>

**0250CB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$18	\$18
<b>Total 538XXX</b>		<b>\$18</b>	<b>\$18</b>
<b>Total Receipts</b>		<b>\$18</b>	<b>\$18</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$18)</b>	<b>(\$18)</b>

**0250EK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388EK	NAT CANCER PREV/CONTROL	\$24	\$24
<b>Total 538XXX</b>		<b>\$24</b>	<b>\$24</b>
<b>Total Receipts</b>		<b>\$24</b>	<b>\$24</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$24)</b>	<b>(\$24)</b>

**0250EN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$16	\$16
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>

**0250EY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0250EY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$6	\$6
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>

**0250EZ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$11	\$11
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>

**0250F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$225	\$225
<b>Total 538XXX</b>		<b>\$225</b>	<b>\$225</b>
<b>Total Receipts</b>		<b>\$225</b>	<b>\$225</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$225)</b>	<b>(\$225)</b>

**0250GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$84	\$84
<b>Total 538XXX</b>		<b>\$84</b>	<b>\$84</b>
<b>Total Receipts</b>		<b>\$84</b>	<b>\$84</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$84)</b>	<b>(\$84)</b>

**0250H1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**





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**0250H1**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886D	CHIPS	\$22	\$22
<b>Total 538XXX</b>		<b>\$22</b>	<b>\$22</b>
<b>Total Receipts</b>		<b>\$22</b>	<b>\$22</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$22)</b>	<b>(\$22)</b>

**0250JA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CS	HS/TRAID BABY LOVE	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**0250K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$62	\$62
<b>Total 538XXX</b>		<b>\$62</b>	<b>\$62</b>
<b>Total Receipts</b>		<b>\$62</b>	<b>\$62</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$62)</b>	<b>(\$62)</b>

**0250L1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0250L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0250L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$54	\$54
<b>Total 538XXX</b>		<b>\$54</b>	<b>\$54</b>
<b>Total Receipts</b>		<b>\$54</b>	<b>\$54</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$54)</b>	<b>(\$54)</b>

**0250NB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BB	STD ACC PREV CAMPAIGN	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**0250NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BC	HIV PREVENTION PROJ	\$21	\$21
<b>Total 538XXX</b>		<b>\$21</b>	<b>\$21</b>
<b>Total Receipts</b>		<b>\$21</b>	<b>\$21</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$21)</b>	<b>(\$21)</b>

**0250QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$99	\$99
<b>Total 538XXX</b>		<b>\$99</b>	<b>\$99</b>
<b>Total Receipts</b>		<b>\$99</b>	<b>\$99</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$99)</b>	<b>(\$99)</b>

**0250T0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0250T0**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	\$14	\$14
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>

**0250X1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885A	COMMUNITY MH BLOCK GRANT	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**0250X2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885B	SB. ABUSE PREV & TRT BG	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**0251**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$1	\$1
53884C	TIII CONGREGATE MEALS	\$1	\$1
53884K	TITLE V SENIOR EMPLOY DOL	\$3	\$3
53886C	DMA ADMIN & TRNG	\$148	\$148
53887E	TITLE IV-D/CHILD SUPPORT	\$51	\$51
53887F	CHILD WELFARE SERVICES	\$13	\$13
53887J	REFUGEE CASH& MEDICAL	\$2	\$2
53887K	IV-E FOSTER CARE	\$94	\$94



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0251**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$75	\$75
53887N	IV-E INDEPENDENT LIVING	\$2	\$2
53887Q	SOCIAL SVCS BLOCK GRANT	\$78	\$78
53887W	Child Abuse & Svc Prog	\$2	\$2
53888C	Food Stamp USDA	\$189	\$189
<b>Total 538XXX</b>		<b>\$659</b>	<b>\$659</b>
<b>Total Receipts</b>		<b>\$659</b>	<b>\$659</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$659)</b>	<b>(\$659)</b>

**02514B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$139	\$139
<b>Total 538XXX</b>		<b>\$139</b>	<b>\$139</b>
<b>Total Receipts</b>		<b>\$139</b>	<b>\$139</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$139)</b>	<b>(\$139)</b>

**02514C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	\$392	\$392
<b>Total 538XXX</b>		<b>\$392</b>	<b>\$392</b>
<b>Total Receipts</b>		<b>\$392</b>	<b>\$392</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$392)</b>	<b>(\$392)</b>

**02514D**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884D	TIII HOME DELIVERED MEALS	\$96	\$96
<b>Total 538XXX</b>		<b>\$96</b>	<b>\$96</b>
<b>Total Receipts</b>		<b>\$96</b>	<b>\$96</b>



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**02514D**

**Net Appropriation/Total FTE Count**

<b>(\$96)</b>	<b>(\$96)</b>
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**02514K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$14	\$14
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>

**02514Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**025160**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	\$96	\$96
<b>Total 538XXX</b>		<b>\$96</b>	<b>\$96</b>
<b>Total Receipts</b>		<b>\$96</b>	<b>\$96</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$96)</b>	<b>(\$96)</b>

**02517E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$160	\$160
<b>Total 538XXX</b>		<b>\$160</b>	<b>\$160</b>
<b>Total Receipts</b>		<b>\$160</b>	<b>\$160</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$160)</b>	<b>(\$160)</b>

**02517F**



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02517F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$29	\$29
<b>Total 538XXX</b>		<b>\$29</b>	<b>\$29</b>
<b>Total Receipts</b>		<b>\$29</b>	<b>\$29</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$29)</b>	<b>(\$29)</b>

02517G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$62	\$62
<b>Total 538XXX</b>		<b>\$62</b>	<b>\$62</b>
<b>Total Receipts</b>		<b>\$62</b>	<b>\$62</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$62)</b>	<b>(\$62)</b>

02517J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	(\$7)	(\$7)
<b>Total 538XXX</b>		<b>(\$7)</b>	<b>(\$7)</b>
<b>Total Receipts</b>		<b>(\$7)</b>	<b>(\$7)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$7</b>	<b>\$7</b>

02517P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

02517Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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**02517Q**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$48	\$48
<b>Total 538XXX</b>		<b>\$48</b>	<b>\$48</b>
<b>Total Receipts</b>		<b>\$48</b>	<b>\$48</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$48)</b>	<b>(\$48)</b>

**02517R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$10	\$10
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>

**02517W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$23	\$23
<b>Total 538XXX</b>		<b>\$23</b>	<b>\$23</b>
<b>Total Receipts</b>		<b>\$23</b>	<b>\$23</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$23)</b>	<b>(\$23)</b>

**02518A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**025199**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
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**025199**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$71,593	\$71,593	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,183	\$3,183	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,477	\$5,477	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,188	\$10,188	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$95,633</b>	<b>\$95,633</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532521	RENT/LEASE-MOTOR VEHICLES	\$119	\$119
532714	TRANSP-GRND - IN STATE	\$149	\$149
532717	TRANSP OTHER - IN STATE	\$6	\$6
532721	LODGING - IN STATE	\$140	\$140
532724	MEALS - IN STATE	\$69	\$69
532811	TELEPHONE SERVICE	\$1,500	\$1,500
532942	OTHER EMP EDUCATIONAL EXP	\$19	\$19
<b>Total 532XXX</b>		<b>\$2,002</b>	<b>\$2,002</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
535840	SERVICE & OTHER AWARDS	\$47	\$47		
<b>Total 535XXX</b>		<b>\$47</b>	<b>\$47</b>		
<b>Total Requirements</b>		<b>\$97,682</b>	<b>\$97,682</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$97,682</b>	<b>\$97,682</b>	<b>0.000</b>	<b>0.000</b>

**02519A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$39	\$39
<b>Total 538XXX</b>		<b>\$39</b>	<b>\$39</b>
<b>Total Receipts</b>		<b>\$39</b>	<b>\$39</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$39)</b>	<b>(\$39)</b>

**0251C3**





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**0251C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$516	\$516
<b>Total 538XXX</b>		<b>\$516</b>	<b>\$516</b>
<b>Total Receipts</b>		<b>\$516</b>	<b>\$516</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$516)</b>	<b>(\$516)</b>

**0251F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$102	\$102
<b>Total 538XXX</b>		<b>\$102</b>	<b>\$102</b>
<b>Total Receipts</b>		<b>\$102</b>	<b>\$102</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$102)</b>	<b>(\$102)</b>

**0251H1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886D	CHIPS	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**0251K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$113	\$113
<b>Total 538XXX</b>		<b>\$113</b>	<b>\$113</b>
<b>Total Receipts</b>		<b>\$113</b>	<b>\$113</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$113)</b>	<b>(\$113)</b>

**0251L1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0251L1**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**0251L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	(\$114)	(\$114)
<b>Total 538XXX</b>		<b>(\$114)</b>	<b>(\$114)</b>
<b>Total Receipts</b>		<b>(\$114)</b>	<b>(\$114)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$114</b>	<b>\$114</b>

**0251QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$81	\$81
<b>Total 538XXX</b>		<b>\$81</b>	<b>\$81</b>
<b>Total Receipts</b>		<b>\$81</b>	<b>\$81</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$81)</b>	<b>(\$81)</b>

**0251T0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	\$33	\$33
<b>Total 538XXX</b>		<b>\$33</b>	<b>\$33</b>
<b>Total Receipts</b>		<b>\$33</b>	<b>\$33</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$33)</b>	<b>(\$33)</b>

**0251X1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0251X1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885A	COMMUNITY MH BLOCK GRANT	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**0251X2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885B	SB. ABUSE PREV & TRT BG	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**0252**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$3	\$3
53887K	IV-E FOSTER CARE	\$73	\$73
53887L	Adoption Assistance	\$116	\$116
53888C	Food Stamp USDA	\$185	\$185
<b>Total 538XXX</b>		<b>\$377</b>	<b>\$377</b>
<b>Total Receipts</b>		<b>\$377</b>	<b>\$377</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$377)</b>	<b>(\$377)</b>

**02524B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$126	\$126
<b>Total 538XXX</b>		<b>\$126</b>	<b>\$126</b>
<b>Total Receipts</b>		<b>\$126</b>	<b>\$126</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$126)</b>	<b>(\$126)</b>



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**02524C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	\$143	\$143
<b>Total 538XXX</b>		<b>\$143</b>	<b>\$143</b>
<b>Total Receipts</b>		<b>\$143</b>	<b>\$143</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$143)</b>	<b>(\$143)</b>

**02524D**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884D	TIII HOME DELIVERED MEALS	\$83	\$83
<b>Total 538XXX</b>		<b>\$83</b>	<b>\$83</b>
<b>Total Receipts</b>		<b>\$83</b>	<b>\$83</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$83)</b>	<b>(\$83)</b>

**02524K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$9	\$9
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>

**02524Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	\$19	\$19
<b>Total 538XXX</b>		<b>\$19</b>	<b>\$19</b>
<b>Total Receipts</b>		<b>\$19</b>	<b>\$19</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$19)</b>	<b>(\$19)</b>

**025260**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**025260**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	(\$125)	(\$125)
<b>Total 538XXX</b>		<b>(\$125)</b>	<b>(\$125)</b>
<b>Total Receipts</b>		<b>(\$125)</b>	<b>(\$125)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$125</b>	<b>\$125</b>

**02527E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**02527F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$23	\$23
<b>Total 538XXX</b>		<b>\$23</b>	<b>\$23</b>
<b>Total Receipts</b>		<b>\$23</b>	<b>\$23</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$23)</b>	<b>(\$23)</b>

**02527G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$7	\$7
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>

**02527J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02527J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	(\$65)	(\$65)
<b>Total 538XXX</b>		<b>(\$65)</b>	<b>(\$65)</b>
<b>Total Receipts</b>		<b>(\$65)</b>	<b>(\$65)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$65</b>	<b>\$65</b>

**02527P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02527Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$2)	(\$2)
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>

**02527R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02527W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02527W**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$9	\$9
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>

**02528A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$7	\$7
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>

**025299**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$48,668	\$48,668	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$721	\$721	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,723	\$3,723	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$6,925	\$6,925	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$65,229</b>	<b>\$65,229</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532811	TELEPHONE SERVICE	\$514	\$514
<b>Total 532XXX</b>		<b>\$514</b>	<b>\$514</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535840	SERVICE & OTHER AWARDS	\$56	\$56
<b>Total 535XXX</b>		<b>\$56</b>	<b>\$56</b>
<b>Total Requirements</b>		<b>\$65,799</b>	<b>\$65,799</b>



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**025299**

<b>Net Appropriation/Total FTE Count</b>	<b>\$65,799</b>	<b>\$65,799</b>	<b>0.000</b>	<b>0.000</b>
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**02529A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$34	\$34
<b>Total 538XXX</b>		<b>\$34</b>	<b>\$34</b>
<b>Total Receipts</b>		<b>\$34</b>	<b>\$34</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$34)</b>	<b>(\$34)</b>

**0252C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$40	\$40
<b>Total 538XXX</b>		<b>\$40</b>	<b>\$40</b>
<b>Total Receipts</b>		<b>\$40</b>	<b>\$40</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$40)</b>	<b>(\$40)</b>

**0252F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$267	\$267
<b>Total 538XXX</b>		<b>\$267</b>	<b>\$267</b>
<b>Total Receipts</b>		<b>\$267</b>	<b>\$267</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$267)</b>	<b>(\$267)</b>

**0252K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	(\$523)	(\$523)
<b>Total 538XXX</b>		<b>(\$523)</b>	<b>(\$523)</b>
<b>Total Receipts</b>		<b>(\$523)</b>	<b>(\$523)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$523</b>	<b>\$523</b>

**0252L1**





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**0252L1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$6	\$6
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>

**0252L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	(\$1,358)	(\$1,358)
<b>Total 538XXX</b>		<b>(\$1,358)</b>	<b>(\$1,358)</b>
<b>Total Receipts</b>		<b>(\$1,358)</b>	<b>(\$1,358)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,358</b>	<b>\$1,358</b>

**0252NN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388NN	MONEY FOLLOWS PERSON	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0252QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**0252T0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0252T0**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

**0252X1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885A	COMMUNITY MH BLOCK GRANT	(\$7)	(\$7)
<b>Total 538XXX</b>		<b>(\$7)</b>	<b>(\$7)</b>
<b>Total Receipts</b>		<b>(\$7)</b>	<b>(\$7)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$7</b>	<b>\$7</b>

**0252X2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885B	SB. ABUSE PREV & TRT BG	(\$4)	(\$4)
<b>Total 538XXX</b>		<b>(\$4)</b>	<b>(\$4)</b>
<b>Total Receipts</b>		<b>(\$4)</b>	<b>(\$4)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$4</b>	<b>\$4</b>

**0253**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$10	\$10
53887K	IV-E FOSTER CARE	\$390	\$390
53887L	Adoption Assistance	\$625	\$625
<b>Total 538XXX</b>		<b>\$1,025</b>	<b>\$1,025</b>
<b>Total Receipts</b>		<b>\$1,025</b>	<b>\$1,025</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,025)</b>	<b>(\$1,025)</b>

**02537F**

**Receipts**



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**02537F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$17	\$17
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>

**02537J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$34	\$34
<b>Total 538XXX</b>		<b>\$34</b>	<b>\$34</b>
<b>Total Receipts</b>		<b>\$34</b>	<b>\$34</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$34)</b>	<b>(\$34)</b>

**025399**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$133,966	\$133,966	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,218	\$4,218	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$10,248	\$10,248	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$19,064	\$19,064	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
<b>Total 531XXX</b>		<b>\$183,072</b>	<b>\$183,072</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532724	MEALS - IN STATE	\$82	\$82
<b>Total 532XXX</b>		<b>\$82</b>	<b>\$82</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535840	SERVICE & OTHER AWARDS	\$65	\$65
<b>Total 535XXX</b>		<b>\$65</b>	<b>\$65</b>



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**025399**

**Requirements**

<b>Total Requirements</b>	<b>\$183,219</b>	<b>\$183,219</b>		
<b>Net Appropriation/Total FTE Count</b>	<b>\$183,219</b>	<b>\$183,219</b>	<b>0.000</b>	<b>0.000</b>

**0253F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$1,135	\$1,135
<b>Total 538XXX</b>		<b>\$1,135</b>	<b>\$1,135</b>
<b>Total Receipts</b>		<b>\$1,135</b>	<b>\$1,135</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,135)</b>	<b>(\$1,135)</b>

**0253K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$361	\$361
<b>Total 538XXX</b>		<b>\$361</b>	<b>\$361</b>
<b>Total Receipts</b>		<b>\$361</b>	<b>\$361</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$361)</b>	<b>(\$361)</b>

**0253L1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$21	\$21
<b>Total 538XXX</b>		<b>\$21</b>	<b>\$21</b>
<b>Total Receipts</b>		<b>\$21</b>	<b>\$21</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$21)</b>	<b>(\$21)</b>

**0253L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$997	\$997
<b>Total 538XXX</b>		<b>\$997</b>	<b>\$997</b>
<b>Total Receipts</b>		<b>\$997</b>	<b>\$997</b>



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**0253L2**

**Net Appropriation/Total FTE Count**

<b>(\$997)</b>	<b>(\$997)</b>
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**0254**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$624	\$624
<b>Total 538XXX</b>		<b>\$624</b>	<b>\$624</b>
<b>Total Receipts</b>		<b>\$624</b>	<b>\$624</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$624)</b>	<b>(\$624)</b>

**02544B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**02544C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	\$11	\$11
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>

**02544D**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884D	TIII HOME DELIVERED MEALS	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02544K**



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**02544K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$13	\$13
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>

**02544Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	\$6	\$6
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>

**02547E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$19	\$19
<b>Total 538XXX</b>		<b>\$19</b>	<b>\$19</b>
<b>Total Receipts</b>		<b>\$19</b>	<b>\$19</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$19)</b>	<b>(\$19)</b>

**02547F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$78	\$78
<b>Total 538XXX</b>		<b>\$78</b>	<b>\$78</b>
<b>Total Receipts</b>		<b>\$78</b>	<b>\$78</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$78)</b>	<b>(\$78)</b>

**02547G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02547G**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$144	\$144
<b>Total 538XXX</b>		<b>\$144</b>	<b>\$144</b>
<b>Total Receipts</b>		<b>\$144</b>	<b>\$144</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$144)</b>	<b>(\$144)</b>

**02547J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02547W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**025499**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$41,106	\$41,106	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$609	\$609	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,144	\$3,144	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$5,849	\$5,849	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$55,900</b>	<b>\$55,900</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$55,900</b>	<b>\$55,900</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$55,900</b>	<b>\$55,900</b>	<b>0.000</b>	<b>0.000</b>



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02549A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$156	\$156
<b>Total 538XXX</b>		<b>\$156</b>	<b>\$156</b>
<b>Total Receipts</b>		<b>\$156</b>	<b>\$156</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$156)</b>	<b>(\$156)</b>

0254C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$223	\$223
<b>Total 538XXX</b>		<b>\$223</b>	<b>\$223</b>
<b>Total Receipts</b>		<b>\$223</b>	<b>\$223</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$223)</b>	<b>(\$223)</b>

0254F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$1,303	\$1,303
<b>Total 538XXX</b>		<b>\$1,303</b>	<b>\$1,303</b>
<b>Total Receipts</b>		<b>\$1,303</b>	<b>\$1,303</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,303)</b>	<b>(\$1,303)</b>

0254K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$19	\$19
<b>Total 538XXX</b>		<b>\$19</b>	<b>\$19</b>
<b>Total Receipts</b>		<b>\$19</b>	<b>\$19</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$19)</b>	<b>(\$19)</b>

0254L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION





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**0254L2**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$41	\$41
<b>Total 538XXX</b>		<b>\$41</b>	<b>\$41</b>
<b>Total Receipts</b>		<b>\$41</b>	<b>\$41</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$41)</b>	<b>(\$41)</b>

**0254QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$17	\$17
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>

**0254X2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885B	SB. ABUSE PREV & TRT BG	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

**0255**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$6	\$6
53884C	TIII CONGREGATE MEALS	\$7	\$7
53884K	TITLE V SENIOR EMPLOY DOL	\$24	\$24
53886C	DMA ADMIN & TRNG	\$12	\$12
53887E	TITLE IV-D/CHILD SUPPORT	\$15	\$15
53887F	CHILD WELFARE SERVICES	\$42	\$42
53887K	IV-E FOSTER CARE	\$5	\$5
53887Q	SOCIAL SVCS BLOCK GRANT	\$119	\$119



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0255

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$16	\$16
53888C	Food Stamp USDA	\$3	\$3
<b>Total 538XXX</b>		<b>\$249</b>	<b>\$249</b>
<b>Total Receipts</b>		<b>\$249</b>	<b>\$249</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$249)</b>	<b>(\$249)</b>

02554B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$536	\$536
<b>Total 538XXX</b>		<b>\$536</b>	<b>\$536</b>
<b>Total Receipts</b>		<b>\$536</b>	<b>\$536</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$536)</b>	<b>(\$536)</b>

02554C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$584	\$584
<b>Total 538XXX</b>		<b>\$584</b>	<b>\$584</b>
<b>Total Receipts</b>		<b>\$584</b>	<b>\$584</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$584)</b>	<b>(\$584)</b>

02554D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	\$360	\$360
<b>Total 538XXX</b>		<b>\$360</b>	<b>\$360</b>
<b>Total Receipts</b>		<b>\$360</b>	<b>\$360</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$360)</b>	<b>(\$360)</b>

02554K

Receipts



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**02554K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$60	\$60
<b>Total 538XXX</b>		<b>\$60</b>	<b>\$60</b>
<b>Total Receipts</b>		<b>\$60</b>	<b>\$60</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$60)</b>	<b>(\$60)</b>

**02554Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	\$63	\$63
<b>Total 538XXX</b>		<b>\$63</b>	<b>\$63</b>
<b>Total Receipts</b>		<b>\$63</b>	<b>\$63</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$63)</b>	<b>(\$63)</b>

**025560**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	(\$129)	(\$129)
<b>Total 538XXX</b>		<b>(\$129)</b>	<b>(\$129)</b>
<b>Total Receipts</b>		<b>(\$129)</b>	<b>(\$129)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$129</b>	<b>\$129</b>

**02557E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	(\$2,531)	(\$2,531)
<b>Total 538XXX</b>		<b>(\$2,531)</b>	<b>(\$2,531)</b>
<b>Total Receipts</b>		<b>(\$2,531)</b>	<b>(\$2,531)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,531</b>	<b>\$2,531</b>

**02557F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02557F**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	(\$276)	(\$276)
<b>Total 538XXX</b>		<b>(\$276)</b>	<b>(\$276)</b>
<b>Total Receipts</b>		<b>(\$276)</b>	<b>(\$276)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$276</b>	<b>\$276</b>

**02557G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$121	\$121
<b>Total 538XXX</b>		<b>\$121</b>	<b>\$121</b>
<b>Total Receipts</b>		<b>\$121</b>	<b>\$121</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$121)</b>	<b>(\$121)</b>

**02557J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	(\$4)	(\$4)
<b>Total 538XXX</b>		<b>(\$4)</b>	<b>(\$4)</b>
<b>Total Receipts</b>		<b>(\$4)</b>	<b>(\$4)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$4</b>	<b>\$4</b>

**02557M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02557P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02557P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$6	\$6
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>

**02557Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$2)	(\$2)
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>

**02557R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	(\$136)	(\$136)
<b>Total 538XXX</b>		<b>(\$136)</b>	<b>(\$136)</b>
<b>Total Receipts</b>		<b>(\$136)</b>	<b>(\$136)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$136</b>	<b>\$136</b>

**02557W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$69	\$69
<b>Total 538XXX</b>		<b>\$69</b>	<b>\$69</b>
<b>Total Receipts</b>		<b>\$69</b>	<b>\$69</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$69)</b>	<b>(\$69)</b>

**02558A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02558A**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$21	\$21
<b>Total 538XXX</b>		<b>\$21</b>	<b>\$21</b>
<b>Total Receipts</b>		<b>\$21</b>	<b>\$21</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$21)</b>	<b>(\$21)</b>

**025599**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$121,400	\$121,400	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,005	\$2,005	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$9,287	\$9,287	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$17,275	\$17,275	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
<b>Total 531XXX</b>		<b>\$165,543</b>	<b>\$165,543</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532811	TELEPHONE SERVICE	\$479	\$479		
<b>Total 532XXX</b>		<b>\$479</b>	<b>\$479</b>		
<b>Total Requirements</b>		<b>\$166,022</b>	<b>\$166,022</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$166,022</b>	<b>\$166,022</b>	<b>0.000</b>	<b>0.000</b>

**02559A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**0255C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>



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**0255C3**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>
53886C	DMA ADMIN & TRNG	(\$8,806)	(\$8,806)
<b>Total 538XXX</b>		<b>(\$8,806)</b>	<b>(\$8,806)</b>
<b>Total Receipts</b>		<b>(\$8,806)</b>	<b>(\$8,806)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$8,806</b>	<b>\$8,806</b>

**0255F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	(\$4,611)	(\$4,611)
<b>Total 538XXX</b>		<b>(\$4,611)</b>	<b>(\$4,611)</b>
<b>Total Receipts</b>		<b>(\$4,611)</b>	<b>(\$4,611)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$4,611</b>	<b>\$4,611</b>

**0255K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	(\$3,129)	(\$3,129)
<b>Total 538XXX</b>		<b>(\$3,129)</b>	<b>(\$3,129)</b>
<b>Total Receipts</b>		<b>(\$3,129)</b>	<b>(\$3,129)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,129</b>	<b>\$3,129</b>

**0255L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	(\$115)	(\$115)
<b>Total 538XXX</b>		<b>(\$115)</b>	<b>(\$115)</b>
<b>Total Receipts</b>		<b>(\$115)</b>	<b>(\$115)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$115</b>	<b>\$115</b>

**0255NN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0255NN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388NN	MONEY FOLLOWS PERSON	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**0255QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$3,416)	(\$3,416)
<b>Total 538XXX</b>		<b>(\$3,416)</b>	<b>(\$3,416)</b>
<b>Total Receipts</b>		<b>(\$3,416)</b>	<b>(\$3,416)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,416</b>	<b>\$3,416</b>

**0255T0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	\$54	\$54
<b>Total 538XXX</b>		<b>\$54</b>	<b>\$54</b>
<b>Total Receipts</b>		<b>\$54</b>	<b>\$54</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$54)</b>	<b>(\$54)</b>

**0255X1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885A	COMMUNITY MH BLOCK GRANT	(\$6)	(\$6)
<b>Total 538XXX</b>		<b>(\$6)</b>	<b>(\$6)</b>
<b>Total Receipts</b>		<b>(\$6)</b>	<b>(\$6)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$6</b>	<b>\$6</b>

**0256**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**





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**0256**

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<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$1,481	\$1,481
53887E	TITLE IV-D/CHILD SUPPORT	\$508	\$508
53887F	CHILD WELFARE SERVICES	\$50	\$50
53887G	FAMILY PRESERVATIOIN	\$1	\$1
53887K	IV-E FOSTER CARE	\$513	\$513
53887L	Adoption Assistance	\$22	\$22
53887N	IV-E INDEPENDENT LIVING	\$17	\$17
53887Q	SOCIAL SVCS BLOCK GRANT	\$489	\$489
53888C	Food Stamp USDA	\$764	\$764
<b>Total 538XXX</b>		<b>\$3,845</b>	<b>\$3,845</b>
<b>Total Receipts</b>		<b>\$3,845</b>	<b>\$3,845</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,845)</b>	<b>(\$3,845)</b>

**02567E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$804	\$804
<b>Total 538XXX</b>		<b>\$804</b>	<b>\$804</b>
<b>Total Receipts</b>		<b>\$804</b>	<b>\$804</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$804)</b>	<b>(\$804)</b>

**02567F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$89	\$89
<b>Total 538XXX</b>		<b>\$89</b>	<b>\$89</b>
<b>Total Receipts</b>		<b>\$89</b>	<b>\$89</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$89)</b>	<b>(\$89)</b>

**02567Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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02567Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$185)	(\$185)
<b>Total 538XXX</b>		<b>(\$185)</b>	<b>(\$185)</b>
<b>Total Receipts</b>		<b>(\$185)</b>	<b>(\$185)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$185</b>	<b>\$185</b>

**02567R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$34	\$34
<b>Total 538XXX</b>		<b>\$34</b>	<b>\$34</b>
<b>Total Receipts</b>		<b>\$34</b>	<b>\$34</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$34)</b>	<b>(\$34)</b>

**02568A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$13	\$13
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>

**025699**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$148,977	\$148,977	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,497	\$1,497	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$11,396	\$11,396	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$21,796	\$21,796	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
<b>Total 531XXX</b>		<b>\$199,242</b>	<b>\$199,242</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**



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**025699**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532721	LODGING - IN STATE	\$196	\$196		
532724	MEALS - IN STATE	\$100	\$100		
532811	TELEPHONE SERVICE	\$866	\$866		
532942	OTHER EMP EDUCATIONAL EXP	\$450	\$450		
<b>Total 532XXX</b>		<b>\$1,612</b>	<b>\$1,612</b>		
<b>535XXX-OTHER EXPENSES AND ADJUSTMENTS</b>					
<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
535840	SERVICE & OTHER AWARDS	\$40	\$40		
<b>Total 535XXX</b>		<b>\$40</b>	<b>\$40</b>		
<b>Total Requirements</b>		<b>\$200,894</b>	<b>\$200,894</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$200,894</b>	<b>\$200,894</b>	<b>0.000</b>	<b>0.000</b>

**02569A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53889A	Basic Support Program	(\$4,074)	(\$4,074)		
<b>Total 538XXX</b>		<b>(\$4,074)</b>	<b>(\$4,074)</b>		
<b>Total Receipts</b>		<b>(\$4,074)</b>	<b>(\$4,074)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$4,074</b>	<b>\$4,074</b>		

**0256A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	(\$710)	(\$710)		
<b>Total 538XXX</b>		<b>(\$710)</b>	<b>(\$710)</b>		
<b>Total Receipts</b>		<b>(\$710)</b>	<b>(\$710)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$710</b>	<b>\$710</b>		

**0256C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
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0256C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$2,312	\$2,312
<b>Total 538XXX</b>		<b>\$2,312</b>	<b>\$2,312</b>
<b>Total Receipts</b>		<b>\$2,312</b>	<b>\$2,312</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,312)</b>	<b>(\$2,312)</b>

0256F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$1,298	\$1,298
<b>Total 538XXX</b>		<b>\$1,298</b>	<b>\$1,298</b>
<b>Total Receipts</b>		<b>\$1,298</b>	<b>\$1,298</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,298)</b>	<b>(\$1,298)</b>

0256H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$17	\$17
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>

0256K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$823	\$823
<b>Total 538XXX</b>		<b>\$823</b>	<b>\$823</b>
<b>Total Receipts</b>		<b>\$823</b>	<b>\$823</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$823)</b>	<b>(\$823)</b>

0256L1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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**0256L1**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0256L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$38	\$38
<b>Total 538XXX</b>		<b>\$38</b>	<b>\$38</b>
<b>Total Receipts</b>		<b>\$38</b>	<b>\$38</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$38)</b>	<b>(\$38)</b>

**0256QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$14	\$14
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>

**0257**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	\$1	\$1
53887Q	SOCIAL SVCS BLOCK GRANT	\$107	\$107
53889A	Basic Support Program	\$1,170	\$1,170
<b>Total 538XXX</b>		<b>\$1,278</b>	<b>\$1,278</b>
<b>Total Receipts</b>		<b>\$1,278</b>	<b>\$1,278</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,278)</b>	<b>(\$1,278)</b>

**02573B**

**Receipts**



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**02573B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02574B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$37	\$37
<b>Total 538XXX</b>		<b>\$37</b>	<b>\$37</b>
<b>Total Receipts</b>		<b>\$37</b>	<b>\$37</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$37)</b>	<b>(\$37)</b>

**02574C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**02574K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02574Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02574Y**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**025760**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	\$13	\$13
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>

**02576A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**02576P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02577E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02577E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$116	\$116
<b>Total 538XXX</b>		<b>\$116</b>	<b>\$116</b>
<b>Total Receipts</b>		<b>\$116</b>	<b>\$116</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$116)</b>	<b>(\$116)</b>

**02577F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$10	\$10
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>

**02577G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**02577J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$6	\$6
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>

**02577M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**





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**02577M**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$274	\$274
<b>Total 538XXX</b>		<b>\$274</b>	<b>\$274</b>
<b>Total Receipts</b>		<b>\$274</b>	<b>\$274</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$274)</b>	<b>(\$274)</b>

**02577P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**02577Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$40	\$40
<b>Total 538XXX</b>		<b>\$40</b>	<b>\$40</b>
<b>Total Receipts</b>		<b>\$40</b>	<b>\$40</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$40)</b>	<b>(\$40)</b>

**02577R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02577W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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02577W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**025799**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$76,358	\$76,358	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,395	\$3,395	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,841	\$5,841	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,866	\$10,866	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$101,652</b>	<b>\$101,652</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532714	TRANSP-GRND - IN STATE	\$221	\$221
532721	LODGING - IN STATE	\$104	\$104
532724	MEALS - IN STATE	\$42	\$42
532811	TELEPHONE SERVICE	\$1,360	\$1,360
<b>Total 532XXX</b>		<b>\$1,727</b>	<b>\$1,727</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
535840	SERVICE & OTHER AWARDS	\$39	\$39		
<b>Total 535XXX</b>		<b>\$39</b>	<b>\$39</b>		
<b>Total Requirements</b>		<b>\$103,418</b>	<b>\$103,418</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$103,418</b>	<b>\$103,418</b>	<b>0.000</b>	<b>0.000</b>

**02579A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

	<b>2013-2014</b>	<b>2014-2015</b>
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**02579A**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>
53889A	Basic Support Program	\$3,041	\$3,041
<b>Total 538XXX</b>		<b>\$3,041</b>	<b>\$3,041</b>
<b>Total Receipts</b>		<b>\$3,041</b>	<b>\$3,041</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,041)</b>	<b>(\$3,041)</b>

**0257A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$544	\$544
<b>Total 538XXX</b>		<b>\$544</b>	<b>\$544</b>
<b>Total Receipts</b>		<b>\$544</b>	<b>\$544</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$544)</b>	<b>(\$544)</b>

**0257A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$299	\$299
<b>Total 538XXX</b>		<b>\$299</b>	<b>\$299</b>
<b>Total Receipts</b>		<b>\$299</b>	<b>\$299</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$299)</b>	<b>(\$299)</b>

**0257AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$51	\$51
<b>Total 538XXX</b>		<b>\$51</b>	<b>\$51</b>
<b>Total Receipts</b>		<b>\$51</b>	<b>\$51</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$51)</b>	<b>(\$51)</b>

**0257C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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0257C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$231	\$231
<b>Total 538XXX</b>		<b>\$231</b>	<b>\$231</b>
<b>Total Receipts</b>		<b>\$231</b>	<b>\$231</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$231)</b>	<b>(\$231)</b>

0257F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$17	\$17
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>

0257GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$13	\$13
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>

0257K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$11	\$11
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>

0257L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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**0257L2**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**0257QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$148	\$148
<b>Total 538XXX</b>		<b>\$148</b>	<b>\$148</b>
<b>Total Receipts</b>		<b>\$148</b>	<b>\$148</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$148)</b>	<b>(\$148)</b>

**0257X1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885A	COMMUNITY MH BLOCK GRANT	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**0257X2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885B	SB. ABUSE PREV & TRT BG	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**0257Z8**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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0257Z8**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AB	CH/ADULT CARE FOOD PROG	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0258**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$87	\$87
53883B	Medicare	\$8	\$8
53884B	TIII SPECIAL PROGRAMS	\$5	\$5
53884C	TIII CONGREGATE MEALS	\$6	\$6
53884D	TIII HOME DELIVERED MEALS	\$1	\$1
53884K	TITLE V SENIOR EMPLOY DOL	\$2	\$2
538860	WAP-ENERGY	\$9	\$9
53886A	HLTH STAND QUALITY BUREAU	\$8	\$8
53886C	DMA ADMIN & TRNG	\$377	\$377
53886D	CHIPS	\$31	\$31
53887E	TITLE IV-D/CHILD SUPPORT	\$346	\$346
53887F	CHILD WELFARE SERVICES	\$17	\$17
53887G	FAMILY PRESERVATIOIN	\$7	\$7
53887J	REFUGEE CASH& MEDICAL	\$1	\$1
53887K	IV-E FOSTER CARE	\$30	\$30
53887L	Adoption Assistance	\$12	\$12
53887M	Disability Determ.	\$749	\$749
53887N	IV-E INDEPENDENT LIVING	\$4	\$4
53887P	LOW INCOME ENERGY	\$8	\$8
53887Q	SOCIAL SVCS BLOCK GRANT	\$69	\$69
53887W	Child Abuse & Svc Prog	\$5	\$5
53888C	Food Stamp USDA	\$63	\$63
53889A	Basic Support Program	\$446	\$446



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**14410-DHHS - Central Management and Support**

**0258**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$105	\$105
5388CB	WIC ADMIN	\$11	\$11
<b>Total 538XXX</b>		<b>\$2,407</b>	<b>\$2,407</b>
<b>Total Receipts</b>		<b>\$2,407</b>	<b>\$2,407</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,407)</b>	<b>(\$2,407)</b>

**02583B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	(\$2)	(\$2)
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>

**02584B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$19	\$19
<b>Total 538XXX</b>		<b>\$19</b>	<b>\$19</b>
<b>Total Receipts</b>		<b>\$19</b>	<b>\$19</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$19)</b>	<b>(\$19)</b>

**02584C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**02584K**

**Receipts**



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**02584K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02584Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**025860**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	\$16	\$16
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>

**02586A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	(\$9)	(\$9)
<b>Total 538XXX</b>		<b>(\$9)</b>	<b>(\$9)</b>
<b>Total Receipts</b>		<b>(\$9)</b>	<b>(\$9)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$9</b>	<b>\$9</b>

**02586P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**





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**02586P**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**02587E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	(\$223)	(\$223)
<b>Total 538XXX</b>		<b>(\$223)</b>	<b>(\$223)</b>
<b>Total Receipts</b>		<b>(\$223)</b>	<b>(\$223)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$223</b>	<b>\$223</b>

**02587F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$22	\$22
<b>Total 538XXX</b>		<b>\$22</b>	<b>\$22</b>
<b>Total Receipts</b>		<b>\$22</b>	<b>\$22</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$22)</b>	<b>(\$22)</b>

**02587G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**02587J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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02587J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$6	\$6
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>

**02587M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$339	\$339
<b>Total 538XXX</b>		<b>\$339</b>	<b>\$339</b>
<b>Total Receipts</b>		<b>\$339</b>	<b>\$339</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$339)</b>	<b>(\$339)</b>

**02587P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	(\$189)	(\$189)
<b>Total 538XXX</b>		<b>(\$189)</b>	<b>(\$189)</b>
<b>Total Receipts</b>		<b>(\$189)</b>	<b>(\$189)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$189</b>	<b>\$189</b>

**02587Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$247)	(\$247)
<b>Total 538XXX</b>		<b>(\$247)</b>	<b>(\$247)</b>
<b>Total Receipts</b>		<b>(\$247)</b>	<b>(\$247)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$247</b>	<b>\$247</b>

**02587R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02587R**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**025899**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$119,299	\$119,299	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,100	\$2,100	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$9,126	\$9,126	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$16,976	\$16,976	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$157,885</b>	<b>\$157,885</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532714	TRANSP-GRND - IN STATE	\$12	\$12
532811	TELEPHONE SERVICE	\$49	\$49
532942	OTHER EMP EDUCATIONAL EXP	\$524	\$524
<b>Total 532XXX</b>		<b>\$585</b>	<b>\$585</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
535840	SERVICE & OTHER AWARDS	\$24	\$24		
<b>Total 535XXX</b>		<b>\$24</b>	<b>\$24</b>		
<b>Total Requirements</b>		<b>\$158,494</b>	<b>\$158,494</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$158,494</b>	<b>\$158,494</b>	<b>0.000</b>	<b>0.000</b>

**02589A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$82	\$82



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02589A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
<b>Total 538XXX</b>		<b>\$82</b>	<b>\$82</b>
<b>Total Receipts</b>		<b>\$82</b>	<b>\$82</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$82)</b>	<b>(\$82)</b>

**0258A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	(\$6,557)	(\$6,557)
<b>Total 538XXX</b>		<b>(\$6,557)</b>	<b>(\$6,557)</b>
<b>Total Receipts</b>		<b>(\$6,557)</b>	<b>(\$6,557)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$6,557</b>	<b>\$6,557</b>

**0258A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$43	\$43
<b>Total 538XXX</b>		<b>\$43</b>	<b>\$43</b>
<b>Total Receipts</b>		<b>\$43</b>	<b>\$43</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$43)</b>	<b>(\$43)</b>

**0258AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$102	\$102
<b>Total 538XXX</b>		<b>\$102</b>	<b>\$102</b>
<b>Total Receipts</b>		<b>\$102</b>	<b>\$102</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$102)</b>	<b>(\$102)</b>

**0258AJ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0258AJ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AJ	IMMUNIZATION PROGRAM	\$24	\$24
<b>Total 538XXX</b>		<b>\$24</b>	<b>\$24</b>
<b>Total Receipts</b>		<b>\$24</b>	<b>\$24</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$24)</b>	<b>(\$24)</b>

**0258AK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AK	TITLE X FAMILY PLANNING	(\$2)	(\$2)
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>

**0258AP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AP	MCH BLOCK GRANT	(\$7)	(\$7)
<b>Total 538XXX</b>		<b>(\$7)</b>	<b>(\$7)</b>
<b>Total Receipts</b>		<b>(\$7)</b>	<b>(\$7)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$7</b>	<b>\$7</b>

**0258B9**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

**0258BP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0258BP**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BS	HIV CARE GRANT	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**0258C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	(\$227)	(\$227)
<b>Total 538XXX</b>		<b>(\$227)</b>	<b>(\$227)</b>
<b>Total Receipts</b>		<b>(\$227)</b>	<b>(\$227)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$227</b>	<b>\$227</b>

**0258EN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$27	\$27
<b>Total 538XXX</b>		<b>\$27</b>	<b>\$27</b>
<b>Total Receipts</b>		<b>\$27</b>	<b>\$27</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$27)</b>	<b>(\$27)</b>

**0258EZ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$17)	(\$17)
<b>Total 538XXX</b>		<b>(\$17)</b>	<b>(\$17)</b>
<b>Total Receipts</b>		<b>(\$17)</b>	<b>(\$17)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$17</b>	<b>\$17</b>

**0258F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0258F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	(\$141)	(\$141)
<b>Total 538XXX</b>		<b>(\$141)</b>	<b>(\$141)</b>
<b>Total Receipts</b>		<b>(\$141)</b>	<b>(\$141)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$141</b>	<b>\$141</b>

**0258GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	(\$627)	(\$627)
<b>Total 538XXX</b>		<b>(\$627)</b>	<b>(\$627)</b>
<b>Total Receipts</b>		<b>(\$627)</b>	<b>(\$627)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$627</b>	<b>\$627</b>

**0258H1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886D	CHIPS	\$256	\$256
<b>Total 538XXX</b>		<b>\$256</b>	<b>\$256</b>
<b>Total Receipts</b>		<b>\$256</b>	<b>\$256</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$256)</b>	<b>(\$256)</b>

**0258K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	(\$183)	(\$183)
<b>Total 538XXX</b>		<b>(\$183)</b>	<b>(\$183)</b>
<b>Total Receipts</b>		<b>(\$183)</b>	<b>(\$183)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$183</b>	<b>\$183</b>

**0258L1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0258L1**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0258L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	(\$187)	(\$187)
<b>Total 538XXX</b>		<b>(\$187)</b>	<b>(\$187)</b>
<b>Total Receipts</b>		<b>(\$187)</b>	<b>(\$187)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$187</b>	<b>\$187</b>

**0258NB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BB	STD ACC PREV CAMPAIGN	(\$7)	(\$7)
<b>Total 538XXX</b>		<b>(\$7)</b>	<b>(\$7)</b>
<b>Total Receipts</b>		<b>(\$7)</b>	<b>(\$7)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$7</b>	<b>\$7</b>

**0258NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BC	HIV PREVENTION PROJ	(\$8)	(\$8)
<b>Total 538XXX</b>		<b>(\$8)</b>	<b>(\$8)</b>
<b>Total Receipts</b>		<b>(\$8)</b>	<b>(\$8)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$8</b>	<b>\$8</b>

**0258QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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0258QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$3,444)	(\$3,444)
<b>Total 538XXX</b>		<b>(\$3,444)</b>	<b>(\$3,444)</b>
<b>Total Receipts</b>		<b>(\$3,444)</b>	<b>(\$3,444)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,444</b>	<b>\$3,444</b>

**0258RY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AB	CH/ADULT CARE FOOD PROG	(\$109)	(\$109)
<b>Total 538XXX</b>		<b>(\$109)</b>	<b>(\$109)</b>
<b>Total Receipts</b>		<b>(\$109)</b>	<b>(\$109)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$109</b>	<b>\$109</b>

**0258T0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	(\$3)	(\$3)
<b>Total 538XXX</b>		<b>(\$3)</b>	<b>(\$3)</b>
<b>Total Receipts</b>		<b>(\$3)</b>	<b>(\$3)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$3</b>	<b>\$3</b>

**0258X1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885A	COMMUNITY MH BLOCK GRANT	(\$11)	(\$11)
<b>Total 538XXX</b>		<b>(\$11)</b>	<b>(\$11)</b>
<b>Total Receipts</b>		<b>(\$11)</b>	<b>(\$11)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$11</b>	<b>\$11</b>

**0258X2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0258X2**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885B	SB. ABUSE PREV & TRT BG	(\$518)	(\$518)
<b>Total 538XXX</b>		<b>(\$518)</b>	<b>(\$518)</b>
<b>Total Receipts</b>		<b>(\$518)</b>	<b>(\$518)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$518</b>	<b>\$518</b>

**0259**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,175	\$1,175
<b>Total 538XXX</b>		<b>\$1,175</b>	<b>\$1,175</b>
<b>Total Receipts</b>		<b>\$1,175</b>	<b>\$1,175</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,175)</b>	<b>(\$1,175)</b>

**02597Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,225	\$1,225
<b>Total 538XXX</b>		<b>\$1,225</b>	<b>\$1,225</b>
<b>Total Receipts</b>		<b>\$1,225</b>	<b>\$1,225</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,225)</b>	<b>(\$1,225)</b>

**025999**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$110,982	\$110,982	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,201	\$2,201	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,490	\$8,490	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$15,792	\$15,792	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
<b>Total 531XXX</b>		<b>\$153,041</b>	<b>\$153,041</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

**2013-2014                      2014-2015**



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**025999**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>		
532811	TELEPHONE SERVICE	\$812	\$812		
532840	POSTAGE, FREIGHT & DELIV	\$96	\$96		
532850	PRINT,BIND,DUPLICATE	\$595	\$595		
<b>Total 532XXX</b>		<b>\$1,503</b>	<b>\$1,503</b>		
<b>Total Requirements</b>		<b>\$154,544</b>	<b>\$154,544</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$154,544</b>	<b>\$154,544</b>	<b>0.000</b>	<b>0.000</b>

**02599A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	(\$2,592)	(\$2,592)
<b>Total 538XXX</b>		<b>(\$2,592)</b>	<b>(\$2,592)</b>
<b>Total Receipts</b>		<b>(\$2,592)</b>	<b>(\$2,592)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,592</b>	<b>\$2,592</b>

**0259A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$7,879	\$7,879
<b>Total 538XXX</b>		<b>\$7,879</b>	<b>\$7,879</b>
<b>Total Receipts</b>		<b>\$7,879</b>	<b>\$7,879</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7,879)</b>	<b>(\$7,879)</b>

**0259QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,344	\$1,344
<b>Total 538XXX</b>		<b>\$1,344</b>	<b>\$1,344</b>
<b>Total Receipts</b>		<b>\$1,344</b>	<b>\$1,344</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,344)</b>	<b>(\$1,344)</b>

**0260**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0260**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$11,274	\$11,274
<b>Total 538XXX</b>		<b>\$11,274</b>	<b>\$11,274</b>
<b>Total Receipts</b>		<b>\$11,274</b>	<b>\$11,274</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11,274)</b>	<b>(\$11,274)</b>

**026060**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	(\$322)	(\$322)
<b>Total 538XXX</b>		<b>(\$322)</b>	<b>(\$322)</b>
<b>Total Receipts</b>		<b>(\$322)</b>	<b>(\$322)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$322</b>	<b>\$322</b>

**026099**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$243,485	\$243,485	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$5,320	\$5,320	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$18,627	\$18,627	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$29,887	\$29,887	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$36,344	\$36,344	0.000	0.000
<b>Total 531XXX</b>		<b>\$333,663</b>	<b>\$333,663</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532811	TELEPHONE SERVICE	\$2,022	\$2,022		
532840	POSTAGE, FREIGHT & DELIV	\$17,290	\$17,290		
<b>Total 532XXX</b>		<b>\$19,312</b>	<b>\$19,312</b>		
<b>Total Requirements</b>		<b>\$352,975</b>	<b>\$352,975</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$352,975</b>	<b>\$352,975</b>	<b>0.000</b>	<b>0.000</b>

**02609A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02609A**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	(\$8,603)	(\$8,603)
<b>Total 538XXX</b>		<b>(\$8,603)</b>	<b>(\$8,603)</b>
<b>Total Receipts</b>		<b>(\$8,603)</b>	<b>(\$8,603)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$8,603</b>	<b>\$8,603</b>

**0260A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	(\$593)	(\$593)
<b>Total 538XXX</b>		<b>(\$593)</b>	<b>(\$593)</b>
<b>Total Receipts</b>		<b>(\$593)</b>	<b>(\$593)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$593</b>	<b>\$593</b>

**0260AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	(\$1,054)	(\$1,054)
<b>Total 538XXX</b>		<b>(\$1,054)</b>	<b>(\$1,054)</b>
<b>Total Receipts</b>		<b>(\$1,054)</b>	<b>(\$1,054)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,054</b>	<b>\$1,054</b>

**0260C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	(\$285)	(\$285)
<b>Total 538XXX</b>		<b>(\$285)</b>	<b>(\$285)</b>
<b>Total Receipts</b>		<b>(\$285)</b>	<b>(\$285)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$285</b>	<b>\$285</b>

**0260GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0260GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	(\$25)	(\$25)
<b>Total 538XXX</b>		<b>(\$25)</b>	<b>(\$25)</b>
<b>Total Receipts</b>		<b>(\$25)</b>	<b>(\$25)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$25</b>	<b>\$25</b>

**0261**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$411	\$411
538860	WAP-ENERGY	\$49	\$49
53886C	DMA ADMIN & TRNG	\$61	\$61
53886D	CHIPS	\$176	\$176
5388AD	STATE ADMIN EXPENSE	\$627	\$627
5388CB	WIC ADMIN	\$18	\$18
<b>Total 538XXX</b>		<b>\$1,342</b>	<b>\$1,342</b>
<b>Total Receipts</b>		<b>\$1,342</b>	<b>\$1,342</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,342)</b>	<b>(\$1,342)</b>

**026160**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	\$133	\$133
<b>Total 538XXX</b>		<b>\$133</b>	<b>\$133</b>
<b>Total Receipts</b>		<b>\$133</b>	<b>\$133</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$133)</b>	<b>(\$133)</b>

**026199**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$67,048	\$67,048	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,153	\$2,153	0.000	0.000



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**026199**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531513	SOCIAL SEC CONTRIB-UNDES	\$5,129	\$5,129	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,541	\$9,541	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$89,063</b>	<b>\$89,063</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532714	TRANSP-GRND - IN STATE	\$71	\$71		
<b>Total 532XXX</b>		<b>\$71</b>	<b>\$71</b>		
<b>Total Requirements</b>		<b>\$89,134</b>	<b>\$89,134</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$89,134</b>	<b>\$89,134</b>	<b>0.000</b>	<b>0.000</b>

**0261A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	\$410	\$410		
<b>Total 538XXX</b>		<b>\$410</b>	<b>\$410</b>		
<b>Total Receipts</b>		<b>\$410</b>	<b>\$410</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$410)</b>	<b>(\$410)</b>		

**0261AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
5388AD	STATE ADMIN EXPENSE	\$1,683	\$1,683		
<b>Total 538XXX</b>		<b>\$1,683</b>	<b>\$1,683</b>		
<b>Total Receipts</b>		<b>\$1,683</b>	<b>\$1,683</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,683)</b>	<b>(\$1,683)</b>		

**0261AJ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
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**0261AJ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AJ	IMMUNIZATION PROGRAM	\$34	\$34
<b>Total 538XXX</b>		<b>\$34</b>	<b>\$34</b>
<b>Total Receipts</b>		<b>\$34</b>	<b>\$34</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$34)</b>	<b>(\$34)</b>

**0261AK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AK	TITLE X FAMILY PLANNING	\$63	\$63
<b>Total 538XXX</b>		<b>\$63</b>	<b>\$63</b>
<b>Total Receipts</b>		<b>\$63</b>	<b>\$63</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$63)</b>	<b>(\$63)</b>

**0261BB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BB	STD ACC PREV CAMPAIGN	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0261BP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BS	HIV CARE GRANT	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**0261C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**





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**14410-DHHS - Central Management and Support**

**0261C3**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$206	\$206
<b>Total 538XXX</b>		<b>\$206</b>	<b>\$206</b>
<b>Total Receipts</b>		<b>\$206</b>	<b>\$206</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$206)</b>	<b>(\$206)</b>

**0261EK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388EK	NAT CANCER PREV/CONTROL	\$47	\$47
<b>Total 538XXX</b>		<b>\$47</b>	<b>\$47</b>
<b>Total Receipts</b>		<b>\$47</b>	<b>\$47</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$47)</b>	<b>(\$47)</b>

**0261EN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$38	\$38
<b>Total 538XXX</b>		<b>\$38</b>	<b>\$38</b>
<b>Total Receipts</b>		<b>\$38</b>	<b>\$38</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$38)</b>	<b>(\$38)</b>

**0261EY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$9	\$9
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>

**0261EZ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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0261EZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$17	\$17
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>

0261GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$218	\$218
<b>Total 538XXX</b>		<b>\$218</b>	<b>\$218</b>
<b>Total Receipts</b>		<b>\$218</b>	<b>\$218</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$218)</b>	<b>(\$218)</b>

0261H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

0261JA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CS	HS/TRAID BABY LOVE	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

0261NB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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**0261NB**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BB	STD ACC PREV CAMPAIGN	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**0261NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BC	HIV PREVENTION PROJ	\$42	\$42
<b>Total 538XXX</b>		<b>\$42</b>	<b>\$42</b>
<b>Total Receipts</b>		<b>\$42</b>	<b>\$42</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$42)</b>	<b>(\$42)</b>

**0261T0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	\$14	\$14
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>

**026299**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$35,420	\$35,420	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$2,710	\$2,710	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$5,041	\$5,041	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$48,363</b>	<b>\$48,363</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**026299**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532930	REGISTRATION FEES	\$340	\$340		
532942	OTHER EMP EDUCATIONAL EXP	\$405	\$405		
<b>Total 532XXX</b>		<b>\$745</b>	<b>\$745</b>		
<b>Total Requirements</b>		<b>\$49,108</b>	<b>\$49,108</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$49,108</b>	<b>\$49,108</b>	<b>0.000</b>	<b>0.000</b>

**0262A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	(\$58,069)	(\$58,069)		
<b>Total 538XXX</b>		<b>(\$58,069)</b>	<b>(\$58,069)</b>		
<b>Total Receipts</b>		<b>(\$58,069)</b>	<b>(\$58,069)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$58,069</b>	<b>\$58,069</b>		

**0263**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	\$4,414	\$4,414		
<b>Total 538XXX</b>		<b>\$4,414</b>	<b>\$4,414</b>		
<b>Total Receipts</b>		<b>\$4,414</b>	<b>\$4,414</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4,414)</b>	<b>(\$4,414)</b>		

**026399**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$49,901	\$49,901	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,219	\$2,219	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,817	\$3,817	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,101	\$7,101	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$68,230</b>	<b>\$68,230</b>	<b>0.000</b>	<b>0.000</b>



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**026399**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532811	TELEPHONE SERVICE	\$444	\$444		
<b>Total 532XXX</b>		<b>\$444</b>	<b>\$444</b>		
<b>Total Requirements</b>		<b>\$68,674</b>	<b>\$68,674</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$68,674</b>	<b>\$68,674</b>	<b>0.000</b>	<b>0.000</b>

**0263A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	(\$43,662)	(\$43,662)		
<b>Total 538XXX</b>		<b>(\$43,662)</b>	<b>(\$43,662)</b>		
<b>Total Receipts</b>		<b>(\$43,662)</b>	<b>(\$43,662)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$43,662</b>	<b>\$43,662</b>		

**0263QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53887Q	SOCIAL SVCS BLOCK GRANT	\$335	\$335		
<b>Total 538XXX</b>		<b>\$335</b>	<b>\$335</b>		
<b>Total Receipts</b>		<b>\$335</b>	<b>\$335</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$335)</b>	<b>(\$335)</b>		

**0264QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53887Q	SOCIAL SVCS BLOCK GRANT	(\$7,521)	(\$7,521)		
<b>Total 538XXX</b>		<b>(\$7,521)</b>	<b>(\$7,521)</b>		
<b>Total Receipts</b>		<b>(\$7,521)</b>	<b>(\$7,521)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$7,521</b>	<b>\$7,521</b>		

**0265**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0265**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$13	\$13
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>

**026599**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532714	TRANSP-GRND - IN STATE	\$2,780	\$2,780
532717	TRANSP OTHER - IN STATE	\$40	\$40
532721	LODGING - IN STATE	\$1,833	\$1,833
532724	MEALS - IN STATE	\$826	\$826
532811	TELEPHONE SERVICE	\$1,183	\$1,183
532817	INTERNET SERV PROV CHARGE	\$1,000	\$1,000
532840	POSTAGE, FREIGHT & DELIV	\$202	\$202
532930	REGISTRATION FEES	\$670	\$670
532942	OTHER EMP EDUCATIONAL EXP	\$900	\$900
<b>Total 532XXX</b>		<b>\$9,434</b>	<b>\$9,434</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
535840	SERVICE & OTHER AWARDS	\$24	\$24		
<b>Total 535XXX</b>		<b>\$24</b>	<b>\$24</b>		
<b>Total Requirements</b>		<b>\$9,458</b>	<b>\$9,458</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$9,458</b>	<b>\$9,458</b>	<b>0.000</b>	<b>0.000</b>

**0265QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$58	\$58
<b>Total 538XXX</b>		<b>\$58</b>	<b>\$58</b>
<b>Total Receipts</b>		<b>\$58</b>	<b>\$58</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$58)</b>	<b>(\$58)</b>



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0266**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$7	\$7
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>

**026660**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	(\$35,176)	(\$35,176)
<b>Total 538XXX</b>		<b>(\$35,176)</b>	<b>(\$35,176)</b>
<b>Total Receipts</b>		<b>(\$35,176)</b>	<b>(\$35,176)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$35,176</b>	<b>\$35,176</b>

**02667Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$15	\$15
<b>Total 538XXX</b>		<b>\$15</b>	<b>\$15</b>
<b>Total Receipts</b>		<b>\$15</b>	<b>\$15</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15)</b>	<b>(\$15)</b>

**026699**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$58,345	\$58,345	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,463	\$4,463	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,302	\$8,302	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$76,302</b>	<b>\$76,302</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

**2013-2014                      2014-2015**



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**026699**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>		
532811	TELEPHONE SERVICE	\$64	\$64		
<b>Total 532XXX</b>		<b>\$64</b>	<b>\$64</b>		
<b>Total Requirements</b>		<b>\$76,366</b>	<b>\$76,366</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$76,366</b>	<b>\$76,366</b>	<b>0.000</b>	<b>0.000</b>

**02669A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$144	\$144
<b>Total 538XXX</b>		<b>\$144</b>	<b>\$144</b>
<b>Total Receipts</b>		<b>\$144</b>	<b>\$144</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$144)</b>	<b>(\$144)</b>

**0266A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$1,542	\$1,542
<b>Total 538XXX</b>		<b>\$1,542</b>	<b>\$1,542</b>
<b>Total Receipts</b>		<b>\$1,542</b>	<b>\$1,542</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,542)</b>	<b>(\$1,542)</b>

**0266C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$564	\$564
<b>Total 538XXX</b>		<b>\$564</b>	<b>\$564</b>
<b>Total Receipts</b>		<b>\$564</b>	<b>\$564</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$564)</b>	<b>(\$564)</b>

**0266QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0266QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$52	\$52
<b>Total 538XXX</b>		<b>\$52</b>	<b>\$52</b>
<b>Total Receipts</b>		<b>\$52</b>	<b>\$52</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$52)</b>	<b>(\$52)</b>

**0266X1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885A	COMMUNITY MH BLOCK GRANT	(\$14)	(\$14)
<b>Total 538XXX</b>		<b>(\$14)</b>	<b>(\$14)</b>
<b>Total Receipts</b>		<b>(\$14)</b>	<b>(\$14)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$14</b>	<b>\$14</b>

**0266X2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885B	SB. ABUSE PREV & TRT BG	(\$70)	(\$70)
<b>Total 538XXX</b>		<b>(\$70)</b>	<b>(\$70)</b>
<b>Total Receipts</b>		<b>(\$70)</b>	<b>(\$70)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$70</b>	<b>\$70</b>

**0267**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	\$321	\$321
53886D	CHIPS	\$1,082	\$1,082
<b>Total 538XXX</b>		<b>\$1,403</b>	<b>\$1,403</b>
<b>Total Receipts</b>		<b>\$1,403</b>	<b>\$1,403</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,403)</b>	<b>(\$1,403)</b>

**026760**

**Receipts**



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**026760**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	\$1,825	\$1,825
<b>Total 538XXX</b>		<b>\$1,825</b>	<b>\$1,825</b>
<b>Total Receipts</b>		<b>\$1,825</b>	<b>\$1,825</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,825)</b>	<b>(\$1,825)</b>

**026799**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$44,036	\$44,036	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,958	\$1,958	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,369	\$3,369	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$6,266	\$6,266	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$60,821</b>	<b>\$60,821</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$60,821</b>	<b>\$60,821</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$60,821</b>	<b>\$60,821</b>	<b>0.000</b>	<b>0.000</b>

**0267C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$577	\$577
<b>Total 538XXX</b>		<b>\$577</b>	<b>\$577</b>
<b>Total Receipts</b>		<b>\$577</b>	<b>\$577</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$577)</b>	<b>(\$577)</b>

**0268**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	\$154	\$154
53886C	DMA ADMIN & TRNG	\$234	\$234
53886D	CHIPS	\$687	\$687



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0268**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
<b>Total 538XXX</b>		<b>\$1,075</b>	<b>\$1,075</b>
<b>Total Receipts</b>		<b>\$1,075</b>	<b>\$1,075</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,075)</b>	<b>(\$1,075)</b>

**026860**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	\$372	\$372
<b>Total 538XXX</b>		<b>\$372</b>	<b>\$372</b>
<b>Total Receipts</b>		<b>\$372</b>	<b>\$372</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$372)</b>	<b>(\$372)</b>

**026899**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$111,902	\$111,902	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,469	\$1,469	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,561	\$8,561	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$15,923	\$15,923	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$148,239</b>	<b>\$148,239</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532811	TELEPHONE SERVICE	\$1,412	\$1,412		
532942	OTHER EMP EDUCATIONAL EXP	\$450	\$450		
<b>Total 532XXX</b>		<b>\$1,862</b>	<b>\$1,862</b>		
<b>Total Requirements</b>		<b>\$150,101</b>	<b>\$150,101</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$150,101</b>	<b>\$150,101</b>	<b>0.000</b>	<b>0.000</b>

**0268C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0268C3**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$11,803	\$11,803
<b>Total 538XXX</b>		<b>\$11,803</b>	<b>\$11,803</b>
<b>Total Receipts</b>		<b>\$11,803</b>	<b>\$11,803</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11,803)</b>	<b>(\$11,803)</b>

**0269**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$822	\$822
<b>Total 538XXX</b>		<b>\$822</b>	<b>\$822</b>
<b>Total Receipts</b>		<b>\$822</b>	<b>\$822</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$822)</b>	<b>(\$822)</b>

**02693B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$508	\$508
<b>Total 538XXX</b>		<b>\$508</b>	<b>\$508</b>
<b>Total Receipts</b>		<b>\$508</b>	<b>\$508</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$508)</b>	<b>(\$508)</b>

**02694B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$47	\$47
<b>Total 538XXX</b>		<b>\$47</b>	<b>\$47</b>
<b>Total Receipts</b>		<b>\$47</b>	<b>\$47</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$47)</b>	<b>(\$47)</b>

**02694C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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14410-DHHS - Central Management and Support  
02694C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	\$47	\$47
<b>Total 538XXX</b>		<b>\$47</b>	<b>\$47</b>
<b>Total Receipts</b>		<b>\$47</b>	<b>\$47</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$47)</b>	<b>(\$47)</b>

**02694D**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884D	TIII HOME DELIVERED MEALS	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**02694Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**026960**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	\$7	\$7
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>

**02696A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02696A**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	\$335	\$335
<b>Total 538XXX</b>		<b>\$335</b>	<b>\$335</b>
<b>Total Receipts</b>		<b>\$335</b>	<b>\$335</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$335)</b>	<b>(\$335)</b>

**02697E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$1,745	\$1,745
<b>Total 538XXX</b>		<b>\$1,745</b>	<b>\$1,745</b>
<b>Total Receipts</b>		<b>\$1,745</b>	<b>\$1,745</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,745)</b>	<b>(\$1,745)</b>

**02697F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$53	\$53
<b>Total 538XXX</b>		<b>\$53</b>	<b>\$53</b>
<b>Total Receipts</b>		<b>\$53</b>	<b>\$53</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$53)</b>	<b>(\$53)</b>

**02697G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$25	\$25
<b>Total 538XXX</b>		<b>\$25</b>	<b>\$25</b>
<b>Total Receipts</b>		<b>\$25</b>	<b>\$25</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$25)</b>	<b>(\$25)</b>

**02697J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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02697J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**02697M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$2,523	\$2,523
<b>Total 538XXX</b>		<b>\$2,523</b>	<b>\$2,523</b>
<b>Total Receipts</b>		<b>\$2,523</b>	<b>\$2,523</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,523)</b>	<b>(\$2,523)</b>

**02697P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**02697R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$9	\$9
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>

**02697W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02697W**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$20	\$20
<b>Total 538XXX</b>		<b>\$20</b>	<b>\$20</b>
<b>Total Receipts</b>		<b>\$20</b>	<b>\$20</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$20)</b>	<b>(\$20)</b>

**026999**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$76,453	\$76,453	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,290	\$2,290	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,848	\$5,848	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,879	\$10,879	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$105,854</b>	<b>\$105,854</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$105,854</b>	<b>\$105,854</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$105,854</b>	<b>\$105,854</b>	<b>0.000</b>	<b>0.000</b>

**02699A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$3,575	\$3,575
<b>Total 538XXX</b>		<b>\$3,575</b>	<b>\$3,575</b>
<b>Total Receipts</b>		<b>\$3,575</b>	<b>\$3,575</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,575)</b>	<b>(\$3,575)</b>

**0269A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$506	\$506
<b>Total 538XXX</b>		<b>\$506</b>	<b>\$506</b>
<b>Total Receipts</b>		<b>\$506</b>	<b>\$506</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$506)</b>	<b>(\$506)</b>





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0269A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$84	\$84
<b>Total 538XXX</b>		<b>\$84</b>	<b>\$84</b>
<b>Total Receipts</b>		<b>\$84</b>	<b>\$84</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$84)</b>	<b>(\$84)</b>

0269AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$29	\$29
<b>Total 538XXX</b>		<b>\$29</b>	<b>\$29</b>
<b>Total Receipts</b>		<b>\$29</b>	<b>\$29</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$29)</b>	<b>(\$29)</b>

0269C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$3,318	\$3,318
<b>Total 538XXX</b>		<b>\$3,318</b>	<b>\$3,318</b>
<b>Total Receipts</b>		<b>\$3,318</b>	<b>\$3,318</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,318)</b>	<b>(\$3,318)</b>

0269F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$256	\$256
<b>Total 538XXX</b>		<b>\$256</b>	<b>\$256</b>
<b>Total Receipts</b>		<b>\$256</b>	<b>\$256</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$256)</b>	<b>(\$256)</b>

0269GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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**0269GB**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$30	\$30
<b>Total 538XXX</b>		<b>\$30</b>	<b>\$30</b>
<b>Total Receipts</b>		<b>\$30</b>	<b>\$30</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$30)</b>	<b>(\$30)</b>

**0269K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$69	\$69
<b>Total 538XXX</b>		<b>\$69</b>	<b>\$69</b>
<b>Total Receipts</b>		<b>\$69</b>	<b>\$69</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$69)</b>	<b>(\$69)</b>

**0269L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$13	\$13
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>

**0269QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$624	\$624
<b>Total 538XXX</b>		<b>\$624</b>	<b>\$624</b>
<b>Total Receipts</b>		<b>\$624</b>	<b>\$624</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$624)</b>	<b>(\$624)</b>

**0270**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0270**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	(\$2,179)	(\$2,179)
53883B	Medicare	(\$933)	(\$933)
53884B	TIII SPECIAL PROGRAMS	(\$113)	(\$113)
53884C	TIII CONGREGATE MEALS	(\$126)	(\$126)
53884D	TIII HOME DELIVERED MEALS	(\$8)	(\$8)
53884K	TITLE V SENIOR EMPLOY DOL	(\$27)	(\$27)
53884V	TIII E FAM CAREGIVER SUP	(\$24)	(\$24)
538860	WAP-ENERGY	(\$12)	(\$12)
53886A	HLTH STAND QUALITY BUREAU	(\$507)	(\$507)
53886C	DMA ADMIN & TRNG	(\$4,687)	(\$4,687)
53886D	CHIPS	\$1	\$1
53887E	TITLE IV-D/CHILD SUPPORT	(\$4,717)	(\$4,717)
53887F	CHILD WELFARE SERVICES	(\$148)	(\$148)
53887G	FAMILY PRESERVATIOIN	(\$61)	(\$61)
53887J	REFUGEE CASH& MEDICAL	(\$10)	(\$10)
53887K	IV-E FOSTER CARE	(\$184)	(\$184)
53887L	Adoption Assistance	(\$31)	(\$31)
53887M	Disability Determ.	(\$7,044)	(\$7,044)
53887N	IV-E INDEPENDENT LIVING	(\$23)	(\$23)
53887P	LOW INCOME ENERGY	(\$14)	(\$14)
53887W	Child Abuse & Svc Prog	(\$65)	(\$65)
53888C	Food Stamp USDA	(\$766)	(\$766)
53889A	Basic Support Program	(\$8,403)	(\$8,403)
5388AD	STATE ADMIN EXPENSE	(\$35)	(\$35)
5388CB	WIC ADMIN	(\$110)	(\$110)
<b>Total 538XXX</b>		<b>(\$30,226)</b>	<b>(\$30,226)</b>
<b>Total Receipts</b>		<b>(\$30,226)</b>	<b>(\$30,226)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$30,226</b>	<b>\$30,226</b>

**02703B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

**2013-2014                      2014-2015**



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**02703B**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>
53883B	Medicare	\$71	\$71
<b>Total 538XXX</b>		<b>\$71</b>	<b>\$71</b>
<b>Total Receipts</b>		<b>\$71</b>	<b>\$71</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$71)</b>	<b>(\$71)</b>

**02704B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$6	\$6
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>

**02704C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	\$7	\$7
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>

**02704K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02704Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02704Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**027060**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	(\$5)	(\$5)
<b>Total 538XXX</b>		<b>(\$5)</b>	<b>(\$5)</b>
<b>Total Receipts</b>		<b>(\$5)</b>	<b>(\$5)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$5</b>	<b>\$5</b>

**02706A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	\$53	\$53
<b>Total 538XXX</b>		<b>\$53</b>	<b>\$53</b>
<b>Total Receipts</b>		<b>\$53</b>	<b>\$53</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$53)</b>	<b>(\$53)</b>

**02707E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	(\$23)	(\$23)
<b>Total 538XXX</b>		<b>(\$23)</b>	<b>(\$23)</b>
<b>Total Receipts</b>		<b>(\$23)</b>	<b>(\$23)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$23</b>	<b>\$23</b>

**02707F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02707F**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$32	\$32
<b>Total 538XXX</b>		<b>\$32</b>	<b>\$32</b>
<b>Total Receipts</b>		<b>\$32</b>	<b>\$32</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$32)</b>	<b>(\$32)</b>

**02707G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**02707J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02707M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$1,244	\$1,244
<b>Total 538XXX</b>		<b>\$1,244</b>	<b>\$1,244</b>
<b>Total Receipts</b>		<b>\$1,244</b>	<b>\$1,244</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,244)</b>	<b>(\$1,244)</b>

**02707P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02707P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	(\$3)	(\$3)
<b>Total 538XXX</b>		<b>(\$3)</b>	<b>(\$3)</b>
<b>Total Receipts</b>		<b>(\$3)</b>	<b>(\$3)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$3</b>	<b>\$3</b>

**02707Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$317)	(\$317)
<b>Total 538XXX</b>		<b>(\$317)</b>	<b>(\$317)</b>
<b>Total Receipts</b>		<b>(\$317)</b>	<b>(\$317)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$317</b>	<b>\$317</b>

**02707R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**02708A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**027099**

**Requirements**

**531XXX-PERSONAL SERVICES**



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**027099**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$238,140	\$238,140	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,974	\$1,974	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$18,217	\$18,217	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$33,887	\$33,887	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$31,152	\$31,152	0.000	0.000
<b>Total 531XXX</b>		<b>\$323,370</b>	<b>\$323,370</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532521	RENT/LEASE-MOTOR VEHICLES	\$93	\$93
532714	TRANSP-GRND - IN STATE	\$173	\$173
532811	TELEPHONE SERVICE	\$2,535	\$2,535
532840	POSTAGE, FREIGHT & DELIV	\$93	\$93
<b>Total 532XXX</b>		<b>\$2,894</b>	<b>\$2,894</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
535840	SERVICE & OTHER AWARDS	\$35	\$35		
<b>Total 535XXX</b>		<b>\$35</b>	<b>\$35</b>		
<b>Total Requirements</b>		<b>\$326,299</b>	<b>\$326,299</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$326,299</b>	<b>\$326,299</b>	<b>0.000</b>	<b>0.000</b>

**02709A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$634	\$634
<b>Total 538XXX</b>		<b>\$634</b>	<b>\$634</b>
<b>Total Receipts</b>		<b>\$634</b>	<b>\$634</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$634)</b>	<b>(\$634)</b>

**0270A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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0270A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$242	\$242
<b>Total 538XXX</b>		<b>\$242</b>	<b>\$242</b>
<b>Total Receipts</b>		<b>\$242</b>	<b>\$242</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$242)</b>	<b>(\$242)</b>

0270A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$18	\$18
<b>Total 538XXX</b>		<b>\$18</b>	<b>\$18</b>
<b>Total Receipts</b>		<b>\$18</b>	<b>\$18</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$18)</b>	<b>(\$18)</b>

0270AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	(\$8)	(\$8)
<b>Total 538XXX</b>		<b>(\$8)</b>	<b>(\$8)</b>
<b>Total Receipts</b>		<b>(\$8)</b>	<b>(\$8)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$8</b>	<b>\$8</b>

0270AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

0270AP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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**0270AP**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AP	MCH BLOCK GRANT	(\$62)	(\$62)
<b>Total 538XXX</b>		<b>(\$62)</b>	<b>(\$62)</b>
<b>Total Receipts</b>		<b>(\$62)</b>	<b>(\$62)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$62</b>	<b>\$62</b>

**0270BB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BB	STD ACC PREV CAMPAIGN	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

**0270BP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BS	HIV CARE GRANT	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**0270C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$413	\$413
<b>Total 538XXX</b>		<b>\$413</b>	<b>\$413</b>
<b>Total Receipts</b>		<b>\$413</b>	<b>\$413</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$413)</b>	<b>(\$413)</b>

**0270EK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0270EK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388EK	NAT CANCER PREV/CONTROL	(\$3)	(\$3)
<b>Total 538XXX</b>		<b>(\$3)</b>	<b>(\$3)</b>
<b>Total Receipts</b>		<b>(\$3)</b>	<b>(\$3)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$3</b>	<b>\$3</b>

**0270EN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$121	\$121
<b>Total 538XXX</b>		<b>\$121</b>	<b>\$121</b>
<b>Total Receipts</b>		<b>\$121</b>	<b>\$121</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$121)</b>	<b>(\$121)</b>

**0270EY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$28)	(\$28)
<b>Total 538XXX</b>		<b>(\$28)</b>	<b>(\$28)</b>
<b>Total Receipts</b>		<b>(\$28)</b>	<b>(\$28)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$28</b>	<b>\$28</b>

**0270EZ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$72)	(\$72)
<b>Total 538XXX</b>		<b>(\$72)</b>	<b>(\$72)</b>
<b>Total Receipts</b>		<b>(\$72)</b>	<b>(\$72)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$72</b>	<b>\$72</b>

**0270F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0270F1**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$67	\$67
<b>Total 538XXX</b>		<b>\$67</b>	<b>\$67</b>
<b>Total Receipts</b>		<b>\$67</b>	<b>\$67</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$67)</b>	<b>(\$67)</b>

**0270GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$14	\$14
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>

**0270H1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886D	CHIPS	\$52	\$52
<b>Total 538XXX</b>		<b>\$52</b>	<b>\$52</b>
<b>Total Receipts</b>		<b>\$52</b>	<b>\$52</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$52)</b>	<b>(\$52)</b>

**0270K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$15	\$15
<b>Total 538XXX</b>		<b>\$15</b>	<b>\$15</b>
<b>Total Receipts</b>		<b>\$15</b>	<b>\$15</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15)</b>	<b>(\$15)</b>

**0270L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0270L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**0270N3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0270NB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BB	STD ACC PREV CAMPAIGN	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**0270NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BC	HIV PREVENTION PROJ	(\$2)	(\$2)
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>

**0270QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0270QA**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$106	\$106
<b>Total 538XXX</b>		<b>\$106</b>	<b>\$106</b>
<b>Total Receipts</b>		<b>\$106</b>	<b>\$106</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$106)</b>	<b>(\$106)</b>

**0270T0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	(\$19)	(\$19)
<b>Total 538XXX</b>		<b>(\$19)</b>	<b>(\$19)</b>
<b>Total Receipts</b>		<b>(\$19)</b>	<b>(\$19)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$19</b>	<b>\$19</b>

**0270VY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53882F	CHILD CARE&DEV FUND/MATCH	(\$3)	(\$3)
<b>Total 538XXX</b>		<b>(\$3)</b>	<b>(\$3)</b>
<b>Total Receipts</b>		<b>(\$3)</b>	<b>(\$3)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$3</b>	<b>\$3</b>

**0270X1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885A	COMMUNITY MH BLOCK GRANT	(\$3)	(\$3)
<b>Total 538XXX</b>		<b>(\$3)</b>	<b>(\$3)</b>
<b>Total Receipts</b>		<b>(\$3)</b>	<b>(\$3)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$3</b>	<b>\$3</b>

**0270X2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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0270X2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885B	SB. ABUSE PREV & TRT BG	(\$20)	(\$20)
<b>Total 538XXX</b>		<b>(\$20)</b>	<b>(\$20)</b>
<b>Total Receipts</b>		<b>(\$20)</b>	<b>(\$20)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$20</b>	<b>\$20</b>

**0271**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	(\$1,836)	(\$1,836)
53886C	DMA ADMIN & TRNG	(\$680)	(\$680)
53887Q	SOCIAL SVCS BLOCK GRANT	(\$1,206)	(\$1,206)
53889A	Basic Support Program	(\$10,956)	(\$10,956)
<b>Total 538XXX</b>		<b>(\$14,678)</b>	<b>(\$14,678)</b>
<b>Total Receipts</b>		<b>(\$14,678)</b>	<b>(\$14,678)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$14,678</b>	<b>\$14,678</b>

**027199**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531223	SPA TIME LIMITED SAL-UNDE	(\$1)	(\$1)	0.000	0.000
<b>Total 531XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532840	POSTAGE, FREIGHT & DELIV	\$20,703	\$20,703		
<b>Total 532XXX</b>		<b>\$20,703</b>	<b>\$20,703</b>		
<b>Total Requirements</b>		<b>\$20,702</b>	<b>\$20,702</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$20,702</b>	<b>\$20,702</b>	<b>0.000</b>	<b>0.000</b>

**0272**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0272**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>
53886C	DMA ADMIN & TRNG	(\$2,522)	(\$2,522)
<b>Total 538XXX</b>		<b>(\$2,522)</b>	<b>(\$2,522)</b>
<b>Total Receipts</b>		<b>(\$2,522)</b>	<b>(\$2,522)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,522</b>	<b>\$2,522</b>

**0273**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	(\$12,979)	(\$12,979)
<b>Total 538XXX</b>		<b>(\$12,979)</b>	<b>(\$12,979)</b>
<b>Total Receipts</b>		<b>(\$12,979)</b>	<b>(\$12,979)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$12,979</b>	<b>\$12,979</b>

**027599**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$259,300	\$259,300	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,441	\$3,441	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$19,836	\$19,836	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$41,770	\$41,770	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$36,344	\$36,344	0.000	0.000
<b>Total 531XXX</b>		<b>\$360,691</b>	<b>\$360,691</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532811	TELEPHONE SERVICE	\$1,829	\$1,829
<b>Total 532XXX</b>		<b>\$1,829</b>	<b>\$1,829</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$611	\$611
<b>Total 533XXX</b>		<b>\$611</b>	<b>\$611</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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027599**

**Requirements**

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
535840	SERVICE & OTHER AWARDS	\$78	\$78		
<b>Total 535XXX</b>		<b>\$78</b>	<b>\$78</b>		
<b>Total Requirements</b>		<b>\$363,209</b>	<b>\$363,209</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$363,209</b>	<b>\$363,209</b>	<b>0.000</b>	<b>0.000</b>

**0275AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
5388AD	STATE ADMIN EXPENSE	\$15,738	\$15,738		
<b>Total 538XXX</b>		<b>\$15,738</b>	<b>\$15,738</b>		
<b>Total Receipts</b>		<b>\$15,738</b>	<b>\$15,738</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15,738)</b>	<b>(\$15,738)</b>		

**0275GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
5388CB	WIC ADMIN	\$372	\$372		
<b>Total 538XXX</b>		<b>\$372</b>	<b>\$372</b>		
<b>Total Receipts</b>		<b>\$372</b>	<b>\$372</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$372)</b>	<b>(\$372)</b>		

**0277**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
5388AD	STATE ADMIN EXPENSE	\$1,598	\$1,598		
5388CB	WIC ADMIN	\$39	\$39		
<b>Total 538XXX</b>		<b>\$1,637</b>	<b>\$1,637</b>		
<b>Total Receipts</b>		<b>\$1,637</b>	<b>\$1,637</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,637)</b>	<b>(\$1,637)</b>		

**02777E**

**Receipts**



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**02777E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	(\$12,439)	(\$12,439)
<b>Total 538XXX</b>		<b>(\$12,439)</b>	<b>(\$12,439)</b>
<b>Total Receipts</b>		<b>(\$12,439)</b>	<b>(\$12,439)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$12,439</b>	<b>\$12,439</b>

**02777F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	(\$661)	(\$661)
<b>Total 538XXX</b>		<b>(\$661)</b>	<b>(\$661)</b>
<b>Total Receipts</b>		<b>(\$661)</b>	<b>(\$661)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$661</b>	<b>\$661</b>

**02777G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	(\$75)	(\$75)
<b>Total 538XXX</b>		<b>(\$75)</b>	<b>(\$75)</b>
<b>Total Receipts</b>		<b>(\$75)</b>	<b>(\$75)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$75</b>	<b>\$75</b>

**02777J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	(\$28)	(\$28)
<b>Total 538XXX</b>		<b>(\$28)</b>	<b>(\$28)</b>
<b>Total Receipts</b>		<b>(\$28)</b>	<b>(\$28)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$28</b>	<b>\$28</b>

**02777P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02777P**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	(\$34)	(\$34)
<b>Total 538XXX</b>		<b>(\$34)</b>	<b>(\$34)</b>
<b>Total Receipts</b>		<b>(\$34)</b>	<b>(\$34)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$34</b>	<b>\$34</b>

**02777R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	(\$56)	(\$56)
<b>Total 538XXX</b>		<b>(\$56)</b>	<b>(\$56)</b>
<b>Total Receipts</b>		<b>(\$56)</b>	<b>(\$56)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$56</b>	<b>\$56</b>

**02777W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	(\$72)	(\$72)
<b>Total 538XXX</b>		<b>(\$72)</b>	<b>(\$72)</b>
<b>Total Receipts</b>		<b>(\$72)</b>	<b>(\$72)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$72</b>	<b>\$72</b>

**027799**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$95,554	\$95,554	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,756	\$1,756	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,310	\$7,310	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,597	\$13,597	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$128,601</b>	<b>\$128,601</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

**2013-2014                      2014-2015**



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**027799**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>		
532717	TRANSP OTHER - IN STATE	\$12	\$12		
532718	TRANS OTH-OUTSTATE, IN US	\$4	\$4		
532722	LODGING-OUT STATE, IN US	\$142	\$142		
532725	MEALS-OUT OF STATE,IN US	\$68	\$68		
532942	OTHER EMP EDUCATIONAL EXP	\$234	\$234		
<b>Total 532XXX</b>		<b>\$460</b>	<b>\$460</b>		
<b>Total Requirements</b>		<b>\$129,061</b>	<b>\$129,061</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$129,061</b>	<b>\$129,061</b>	<b>0.000</b>	<b>0.000</b>

**0277A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	(\$1,011)	(\$1,011)
<b>Total 538XXX</b>		<b>(\$1,011)</b>	<b>(\$1,011)</b>
<b>Total Receipts</b>		<b>(\$1,011)</b>	<b>(\$1,011)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,011</b>	<b>\$1,011</b>

**0277A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	(\$69)	(\$69)
<b>Total 538XXX</b>		<b>(\$69)</b>	<b>(\$69)</b>
<b>Total Receipts</b>		<b>(\$69)</b>	<b>(\$69)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$69</b>	<b>\$69</b>

**0277AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$1,660	\$1,660
<b>Total 538XXX</b>		<b>\$1,660</b>	<b>\$1,660</b>
<b>Total Receipts</b>		<b>\$1,660</b>	<b>\$1,660</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,660)</b>	<b>(\$1,660)</b>

**0277AJ**



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**0277AJ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AJ	IMMUNIZATION PROGRAM	\$25	\$25
<b>Total 538XXX</b>		<b>\$25</b>	<b>\$25</b>
<b>Total Receipts</b>		<b>\$25</b>	<b>\$25</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$25)</b>	<b>(\$25)</b>

**0277AK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AK	TITLE X FAMILY PLANNING	\$27	\$27
<b>Total 538XXX</b>		<b>\$27</b>	<b>\$27</b>
<b>Total Receipts</b>		<b>\$27</b>	<b>\$27</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$27)</b>	<b>(\$27)</b>

**0277AP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AP	MCH BLOCK GRANT	(\$174)	(\$174)
<b>Total 538XXX</b>		<b>(\$174)</b>	<b>(\$174)</b>
<b>Total Receipts</b>		<b>(\$174)</b>	<b>(\$174)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$174</b>	<b>\$174</b>

**0277BP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BS	HIV CARE GRANT	\$12	\$12
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>

**0277C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0277C3**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	(\$20,694)	(\$20,694)
<b>Total 538XXX</b>		<b>(\$20,694)</b>	<b>(\$20,694)</b>
<b>Total Receipts</b>		<b>(\$20,694)</b>	<b>(\$20,694)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$20,694</b>	<b>\$20,694</b>

**0277EK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388EK	NAT CANCER PREV/CONTROL	\$21	\$21
<b>Total 538XXX</b>		<b>\$21</b>	<b>\$21</b>
<b>Total Receipts</b>		<b>\$21</b>	<b>\$21</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$21)</b>	<b>(\$21)</b>

**0277EN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$99	\$99
<b>Total 538XXX</b>		<b>\$99</b>	<b>\$99</b>
<b>Total Receipts</b>		<b>\$99</b>	<b>\$99</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$99)</b>	<b>(\$99)</b>

**0277EY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$40)	(\$40)
<b>Total 538XXX</b>		<b>(\$40)</b>	<b>(\$40)</b>
<b>Total Receipts</b>		<b>(\$40)</b>	<b>(\$40)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$40</b>	<b>\$40</b>

**0277EZ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0277EZ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$63)	(\$63)
<b>Total 538XXX</b>		<b>(\$63)</b>	<b>(\$63)</b>
<b>Total Receipts</b>		<b>(\$63)</b>	<b>(\$63)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$63</b>	<b>\$63</b>

**0277F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	(\$1,109)	(\$1,109)
<b>Total 538XXX</b>		<b>(\$1,109)</b>	<b>(\$1,109)</b>
<b>Total Receipts</b>		<b>(\$1,109)</b>	<b>(\$1,109)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,109</b>	<b>\$1,109</b>

**0277GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$274	\$274
<b>Total 538XXX</b>		<b>\$274</b>	<b>\$274</b>
<b>Total Receipts</b>		<b>\$274</b>	<b>\$274</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$274)</b>	<b>(\$274)</b>

**0277H1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886D	CHIPS	\$10	\$10
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>

**0277JA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0277JA**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CS	HS/TRAID BABY LOVE	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0277K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	(\$123)	(\$123)
<b>Total 538XXX</b>		<b>(\$123)</b>	<b>(\$123)</b>
<b>Total Receipts</b>		<b>(\$123)</b>	<b>(\$123)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$123</b>	<b>\$123</b>

**0277L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	(\$13)	(\$13)
<b>Total 538XXX</b>		<b>(\$13)</b>	<b>(\$13)</b>
<b>Total Receipts</b>		<b>(\$13)</b>	<b>(\$13)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$13</b>	<b>\$13</b>

**0277NB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BB	STD ACC PREV CAMPAIGN	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

**0277NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0277NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BC	HIV PREVENTION PROJ	(\$9)	(\$9)
<b>Total 538XXX</b>		<b>(\$9)</b>	<b>(\$9)</b>
<b>Total Receipts</b>		<b>(\$9)</b>	<b>(\$9)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$9</b>	<b>\$9</b>

**0277QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$383)	(\$383)
<b>Total 538XXX</b>		<b>(\$383)</b>	<b>(\$383)</b>
<b>Total Receipts</b>		<b>(\$383)</b>	<b>(\$383)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$383</b>	<b>\$383</b>

**0277T0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	\$37	\$37
<b>Total 538XXX</b>		<b>\$37</b>	<b>\$37</b>
<b>Total Receipts</b>		<b>\$37</b>	<b>\$37</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$37)</b>	<b>(\$37)</b>

**0278**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$405	\$405
53886C	DMA ADMIN & TRNG	(\$17,748)	(\$17,748)
53887E	TITLE IV-D/CHILD SUPPORT	\$2,289	\$2,289
53887F	CHILD WELFARE SERVICES	\$117	\$117
53887G	FAMILY PRESERVATIOIN	\$11	\$11
53887K	IV-E FOSTER CARE	\$35	\$35
53887L	Adoption Assistance	\$3	\$3



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0278**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$9	\$9
53887Q	SOCIAL SVCS BLOCK GRANT	\$220	\$220
53887W	Child Abuse & Svc Prog	\$14	\$14
53888C	Food Stamp USDA	\$391	\$391
5388CB	WIC ADMIN	\$7	\$7
<b>Total 538XXX</b>		<b>(\$14,247)</b>	<b>(\$14,247)</b>
<b>Total Receipts</b>		<b>(\$14,247)</b>	<b>(\$14,247)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$14,247</b>	<b>\$14,247</b>

**02787E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$9,218	\$9,218
<b>Total 538XXX</b>		<b>\$9,218</b>	<b>\$9,218</b>
<b>Total Receipts</b>		<b>\$9,218</b>	<b>\$9,218</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9,218)</b>	<b>(\$9,218)</b>

**02787F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$186	\$186
<b>Total 538XXX</b>		<b>\$186</b>	<b>\$186</b>
<b>Total Receipts</b>		<b>\$186</b>	<b>\$186</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$186)</b>	<b>(\$186)</b>

**02787G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$17	\$17
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>



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**02787G**

**Net Appropriation/Total FTE Count**

(\$17)	(\$17)
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**02787J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**02787P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**02787Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$36)	(\$36)
<b>Total 538XXX</b>		<b>(\$36)</b>	<b>(\$36)</b>
<b>Total Receipts</b>		<b>(\$36)</b>	<b>(\$36)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$36</b>	<b>\$36</b>

**02787R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$17	\$17
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>

**02787W**



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02787W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$22	\$22
<b>Total 538XXX</b>		<b>\$22</b>	<b>\$22</b>
<b>Total Receipts</b>		<b>\$22</b>	<b>\$22</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$22)</b>	<b>(\$22)</b>

**027899**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$65,688	\$65,688	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,756	\$2,756	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,026	\$5,026	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,348	\$9,348	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$88,010</b>	<b>\$88,010</b>	<b>0.000</b>	<b>0.000</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
535840	SERVICE & OTHER AWARDS	\$31	\$31		
<b>Total 535XXX</b>		<b>\$31</b>	<b>\$31</b>		
<b>Total Requirements</b>		<b>\$88,041</b>	<b>\$88,041</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$88,041</b>	<b>\$88,041</b>	<b>0.000</b>	<b>0.000</b>

**0278A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$434	\$434
<b>Total 538XXX</b>		<b>\$434</b>	<b>\$434</b>
<b>Total Receipts</b>		<b>\$434</b>	<b>\$434</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$434)</b>	<b>(\$434)</b>

**0278A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0278A3**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$167	\$167
<b>Total 538XXX</b>		<b>\$167</b>	<b>\$167</b>
<b>Total Receipts</b>		<b>\$167</b>	<b>\$167</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$167)</b>	<b>(\$167)</b>

**0278C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	(\$45,662)	(\$45,662)
<b>Total 538XXX</b>		<b>(\$45,662)</b>	<b>(\$45,662)</b>
<b>Total Receipts</b>		<b>(\$45,662)</b>	<b>(\$45,662)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$45,662</b>	<b>\$45,662</b>

**0278F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$307	\$307
<b>Total 538XXX</b>		<b>\$307</b>	<b>\$307</b>
<b>Total Receipts</b>		<b>\$307</b>	<b>\$307</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$307)</b>	<b>(\$307)</b>

**0278K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$35	\$35
<b>Total 538XXX</b>		<b>\$35</b>	<b>\$35</b>
<b>Total Receipts</b>		<b>\$35</b>	<b>\$35</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$35)</b>	<b>(\$35)</b>

**0278L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0278L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**0278QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$164	\$164
<b>Total 538XXX</b>		<b>\$164</b>	<b>\$164</b>
<b>Total Receipts</b>		<b>\$164</b>	<b>\$164</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$164)</b>	<b>(\$164)</b>

**0279**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$206	\$206
53886C	DMA ADMIN & TRNG	\$728	\$728
53887E	TITLE IV-D/CHILD SUPPORT	\$3,349	\$3,349
53887F	CHILD WELFARE SERVICES	\$59	\$59
53887G	FAMILY PRESERVATIOIN	\$6	\$6
53887K	IV-E FOSTER CARE	\$19	\$19
53887L	Adoption Assistance	\$2	\$2
53887N	IV-E INDEPENDENT LIVING	\$5	\$5
53887Q	SOCIAL SVCS BLOCK GRANT	\$112	\$112
53887W	Child Abuse & Svc Prog	\$7	\$7
53888C	Food Stamp USDA	\$210	\$210
<b>Total 538XXX</b>		<b>\$4,703</b>	<b>\$4,703</b>
<b>Total Receipts</b>		<b>\$4,703</b>	<b>\$4,703</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4,703)</b>	<b>(\$4,703)</b>

**02797E**



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**02797E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$40,866	\$40,866
<b>Total 538XXX</b>		<b>\$40,866</b>	<b>\$40,866</b>
<b>Total Receipts</b>		<b>\$40,866</b>	<b>\$40,866</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$40,866)</b>	<b>(\$40,866)</b>

**02797F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$141	\$141
<b>Total 538XXX</b>		<b>\$141</b>	<b>\$141</b>
<b>Total Receipts</b>		<b>\$141</b>	<b>\$141</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$141)</b>	<b>(\$141)</b>

**02797G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	(\$302)	(\$302)
<b>Total 538XXX</b>		<b>(\$302)</b>	<b>(\$302)</b>
<b>Total Receipts</b>		<b>(\$302)</b>	<b>(\$302)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$302</b>	<b>\$302</b>

**02797P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02797Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02797Q**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$483)	(\$483)
<b>Total 538XXX</b>		<b>(\$483)</b>	<b>(\$483)</b>
<b>Total Receipts</b>		<b>(\$483)</b>	<b>(\$483)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$483</b>	<b>\$483</b>

**02797R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	(\$40)	(\$40)
<b>Total 538XXX</b>		<b>(\$40)</b>	<b>(\$40)</b>
<b>Total Receipts</b>		<b>(\$40)</b>	<b>(\$40)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$40</b>	<b>\$40</b>

**02797W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	(\$277)	(\$277)
<b>Total 538XXX</b>		<b>(\$277)</b>	<b>(\$277)</b>
<b>Total Receipts</b>		<b>(\$277)</b>	<b>(\$277)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$277</b>	<b>\$277</b>

**02798A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	(\$18)	(\$18)
<b>Total 538XXX</b>		<b>(\$18)</b>	<b>(\$18)</b>
<b>Total Receipts</b>		<b>(\$18)</b>	<b>(\$18)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$18</b>	<b>\$18</b>

**027999**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
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027999**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$88,690	\$88,690	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,777	\$1,777	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,785	\$6,785	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$12,620	\$12,620	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$120,256</b>	<b>\$120,256</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532521	RENT/LEASE-MOTOR VEHICLES	\$76	\$76
532942	OTHER EMP EDUCATIONAL EXP	\$343	\$343
<b>Total 532XXX</b>		<b>\$419</b>	<b>\$419</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
535840	SERVICE & OTHER AWARDS	\$31	\$31		
<b>Total 535XXX</b>		<b>\$31</b>	<b>\$31</b>		
<b>Total Requirements</b>		<b>\$120,706</b>	<b>\$120,706</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$120,706</b>	<b>\$120,706</b>	<b>0.000</b>	<b>0.000</b>

**0279A1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

**0279A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$264	\$264



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**0279A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
<b>Total 538XXX</b>		<b>\$264</b>	<b>\$264</b>
<b>Total Receipts</b>		<b>\$264</b>	<b>\$264</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$264)</b>	<b>(\$264)</b>

**0279A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$118	\$118
<b>Total 538XXX</b>		<b>\$118</b>	<b>\$118</b>
<b>Total Receipts</b>		<b>\$118</b>	<b>\$118</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$118)</b>	<b>(\$118)</b>

**0279C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$276	\$276
53887C	EMERGENCY ASSISTANCE AFDC	(\$16)	(\$16)
<b>Total 538XXX</b>		<b>\$260</b>	<b>\$260</b>
<b>Total Receipts</b>		<b>\$260</b>	<b>\$260</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$260)</b>	<b>(\$260)</b>

**0279F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	(\$2,614)	(\$2,614)
<b>Total 538XXX</b>		<b>(\$2,614)</b>	<b>(\$2,614)</b>
<b>Total Receipts</b>		<b>(\$2,614)</b>	<b>(\$2,614)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,614</b>	<b>\$2,614</b>

**0279H1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0279H1**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886D	CHIPS	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0279K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	(\$581)	(\$581)
<b>Total 538XXX</b>		<b>(\$581)</b>	<b>(\$581)</b>
<b>Total Receipts</b>		<b>(\$581)</b>	<b>(\$581)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$581</b>	<b>\$581</b>

**0279L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	(\$66)	(\$66)
<b>Total 538XXX</b>		<b>(\$66)</b>	<b>(\$66)</b>
<b>Total Receipts</b>		<b>(\$66)</b>	<b>(\$66)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$66</b>	<b>\$66</b>

**0279QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$69	\$69
<b>Total 538XXX</b>		<b>\$69</b>	<b>\$69</b>
<b>Total Receipts</b>		<b>\$69</b>	<b>\$69</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$69)</b>	<b>(\$69)</b>

**0280**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0280**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$1,815	\$1,815
53888C	Food Stamp USDA	\$195	\$195
<b>Total 538XXX</b>		<b>\$2,010</b>	<b>\$2,010</b>
<b>Total Receipts</b>		<b>\$2,010</b>	<b>\$2,010</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,010)</b>	<b>(\$2,010)</b>

**02807E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$1,224	\$1,224
<b>Total 538XXX</b>		<b>\$1,224</b>	<b>\$1,224</b>
<b>Total Receipts</b>		<b>\$1,224</b>	<b>\$1,224</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,224)</b>	<b>(\$1,224)</b>

**02807M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	(\$1,248)	(\$1,248)
<b>Total 538XXX</b>		<b>(\$1,248)</b>	<b>(\$1,248)</b>
<b>Total Receipts</b>		<b>(\$1,248)</b>	<b>(\$1,248)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,248</b>	<b>\$1,248</b>

**028099**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$58,493	\$58,493	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,601	\$2,601	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,475	\$4,475	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,324	\$8,324	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$79,085</b>	<b>\$79,085</b>	<b>0.000</b>	<b>0.000</b>



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028099**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532811	TELEPHONE SERVICE	\$620	\$620		
532840	POSTAGE, FREIGHT & DELIV	\$17	\$17		
532850	PRINT,BIND,DUPLICATE	\$4,758	\$4,758		
532930	REGISTRATION FEES	\$405	\$405		
<b>Total 532XXX</b>		<b>\$5,800</b>	<b>\$5,800</b>		
<b>Total Requirements</b>		<b>\$84,885</b>	<b>\$84,885</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$84,885</b>	<b>\$84,885</b>	<b>0.000</b>	<b>0.000</b>

**0280C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53886C	DMA ADMIN & TRNG	(\$8)	(\$8)		
<b>Total 538XXX</b>		<b>(\$8)</b>	<b>(\$8)</b>		
<b>Total Receipts</b>		<b>(\$8)</b>	<b>(\$8)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$8</b>	<b>\$8</b>		

**0280F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53888C	Food Stamp USDA	\$109	\$109		
<b>Total 538XXX</b>		<b>\$109</b>	<b>\$109</b>		
<b>Total Receipts</b>		<b>\$109</b>	<b>\$109</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$109)</b>	<b>(\$109)</b>		

**0280QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53887Q	SOCIAL SVCS BLOCK GRANT	(\$5)	(\$5)		
<b>Total 538XXX</b>		<b>(\$5)</b>	<b>(\$5)</b>		
<b>Total Receipts</b>		<b>(\$5)</b>	<b>(\$5)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$5</b>	<b>\$5</b>		



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**0281**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$1	\$1
53884C	TIII CONGREGATE MEALS	\$1	\$1
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
53886C	DMA ADMIN & TRNG	\$35	\$35
53887M	Disability Determ.	\$3,232	\$3,232
53887Q	SOCIAL SVCS BLOCK GRANT	\$1	\$1
<b>Total 538XXX</b>		<b>\$3,271</b>	<b>\$3,271</b>
<b>Total Receipts</b>		<b>\$3,271</b>	<b>\$3,271</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,271)</b>	<b>(\$3,271)</b>

**02813B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**02816A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	\$15	\$15
<b>Total 538XXX</b>		<b>\$15</b>	<b>\$15</b>
<b>Total Receipts</b>		<b>\$15</b>	<b>\$15</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15)</b>	<b>(\$15)</b>

**02817M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$10,103	\$10,103
<b>Total 538XXX</b>		<b>\$10,103</b>	<b>\$10,103</b>



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**14410-DHHS - Central Management and Support**

**02817M**

**Receipts**

<b>Total Receipts</b>	<b>\$10,103</b>	<b>\$10,103</b>
<b>Net Appropriation/Total FTE Count</b>	<b>(\$10,103)</b>	<b>(\$10,103)</b>

**02817Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$4)	(\$4)
<b>Total 538XXX</b>		<b>(\$4)</b>	<b>(\$4)</b>
<b>Total Receipts</b>		<b>(\$4)</b>	<b>(\$4)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$4</b>	<b>\$4</b>

**028199**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$62,389	\$62,389	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$925	\$925	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,773	\$4,773	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,878	\$8,878	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$82,157</b>	<b>\$82,157</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$82,157</b>	<b>\$82,157</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$82,157</b>	<b>\$82,157</b>	<b>0.000</b>	<b>0.000</b>

**0281C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$70	\$70
<b>Total 538XXX</b>		<b>\$70</b>	<b>\$70</b>
<b>Total Receipts</b>		<b>\$70</b>	<b>\$70</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$70)</b>	<b>(\$70)</b>

**0281QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**14410-DHHS - Central Management and Support**

**0281QA**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$48	\$48
<b>Total 538XXX</b>		<b>\$48</b>	<b>\$48</b>
<b>Total Receipts</b>		<b>\$48</b>	<b>\$48</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$48)</b>	<b>(\$48)</b>

**0282**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	(\$56)	(\$56)
53884B	TIII SPECIAL PROGRAMS	\$9	\$9
53884K	TITLE V SENIOR EMPLOY DOL	\$6	\$6
53886A	HLTH STAND QUALITY BUREAU	(\$191)	(\$191)
53886C	DMA ADMIN & TRNG	(\$118)	(\$118)
53887F	CHILD WELFARE SERVICES	(\$1)	(\$1)
53887M	Disability Determ.	(\$25,814)	(\$25,814)
53887Q	SOCIAL SVCS BLOCK GRANT	\$10	\$10
<b>Total 538XXX</b>		<b>(\$26,155)</b>	<b>(\$26,155)</b>
<b>Total Receipts</b>		<b>(\$26,155)</b>	<b>(\$26,155)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$26,155</b>	<b>\$26,155</b>

**02823B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$341	\$341
<b>Total 538XXX</b>		<b>\$341</b>	<b>\$341</b>
<b>Total Receipts</b>		<b>\$341</b>	<b>\$341</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$341)</b>	<b>(\$341)</b>

**02824B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$1	\$1





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**02824B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02826A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	\$1,327	\$1,327
<b>Total 538XXX</b>		<b>\$1,327</b>	<b>\$1,327</b>
<b>Total Receipts</b>		<b>\$1,327</b>	<b>\$1,327</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,327)</b>	<b>(\$1,327)</b>

**02827M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$357,898	\$357,898
<b>Total 538XXX</b>		<b>\$357,898</b>	<b>\$357,898</b>
<b>Total Receipts</b>		<b>\$357,898</b>	<b>\$357,898</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$357,898)</b>	<b>(\$357,898)</b>

**02827Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$438	\$438
<b>Total 538XXX</b>		<b>\$438</b>	<b>\$438</b>
<b>Total Receipts</b>		<b>\$438</b>	<b>\$438</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$438)</b>	<b>(\$438)</b>

**028299**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
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14410-DHHS - Central Management and Support  
028299**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$428,535	\$428,535	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$5,235	\$5,235	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$32,783	\$32,783	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$59,905	\$59,905	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$67,496	\$67,496	0.000	0.000
<b>Total 531XXX</b>		<b>\$593,954</b>	<b>\$593,954</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532930	REGISTRATION FEES	\$340	\$340
<b>Total 532XXX</b>		<b>\$340</b>	<b>\$340</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535840	SERVICE & OTHER AWARDS	\$13	\$13
<b>Total 535XXX</b>		<b>\$13</b>	<b>\$13</b>

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$594,307</b>	<b>\$594,307</b>	<b>0.000</b>	<b>0.000</b>
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**0282B9**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$119	\$119
<b>Total 538XXX</b>		<b>\$119</b>	<b>\$119</b>
<b>Total Receipts</b>		<b>\$119</b>	<b>\$119</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$119)</b>	<b>(\$119)</b>

**0282C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$2,740	\$2,740
<b>Total 538XXX</b>		<b>\$2,740</b>	<b>\$2,740</b>



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**0282C3**

**Receipts**

<b>Total Receipts</b>	<b>\$2,740</b>	<b>\$2,740</b>
<b>Net Appropriation/Total FTE Count</b>	<b>(\$2,740)</b>	<b>(\$2,740)</b>

**0282QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$59	\$59
<b>Total 538XXX</b>		<b>\$59</b>	<b>\$59</b>
<b>Total Receipts</b>		<b>\$59</b>	<b>\$59</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$59)</b>	<b>(\$59)</b>

**0284**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$12	\$12
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>

**02843B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	(\$6)	(\$6)
<b>Total 538XXX</b>		<b>(\$6)</b>	<b>(\$6)</b>
<b>Total Receipts</b>		<b>(\$6)</b>	<b>(\$6)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$6</b>	<b>\$6</b>

**02844B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	(\$177)	(\$177)
<b>Total 538XXX</b>		<b>(\$177)</b>	<b>(\$177)</b>
<b>Total Receipts</b>		<b>(\$177)</b>	<b>(\$177)</b>



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02844B

Net Appropriation/Total FTE Count

\$177

\$177

02844C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	(\$23)	(\$23)
<b>Total 538XXX</b>		<b>(\$23)</b>	<b>(\$23)</b>
<b>Total Receipts</b>		<b>(\$23)</b>	<b>(\$23)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$23</b>	<b>\$23</b>

02844D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	(\$2)	(\$2)
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>

02844K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	(\$6)	(\$6)
<b>Total 538XXX</b>		<b>(\$6)</b>	<b>(\$6)</b>
<b>Total Receipts</b>		<b>(\$6)</b>	<b>(\$6)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$6</b>	<b>\$6</b>

02844V

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	(\$4)	(\$4)
<b>Total 538XXX</b>		<b>(\$4)</b>	<b>(\$4)</b>
<b>Total Receipts</b>		<b>(\$4)</b>	<b>(\$4)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$4</b>	<b>\$4</b>

028460



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**14410-DHHS - Central Management and Support**

**028460**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	(\$61)	(\$61)
<b>Total 538XXX</b>		<b>(\$61)</b>	<b>(\$61)</b>
<b>Total Receipts</b>		<b>(\$61)</b>	<b>(\$61)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$61</b>	<b>\$61</b>

**02846A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	(\$11)	(\$11)
<b>Total 538XXX</b>		<b>(\$11)</b>	<b>(\$11)</b>
<b>Total Receipts</b>		<b>(\$11)</b>	<b>(\$11)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$11</b>	<b>\$11</b>

**02846P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	(\$4)	(\$4)
<b>Total 538XXX</b>		<b>(\$4)</b>	<b>(\$4)</b>
<b>Total Receipts</b>		<b>(\$4)</b>	<b>(\$4)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$4</b>	<b>\$4</b>

**02847E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	(\$557)	(\$557)
<b>Total 538XXX</b>		<b>(\$557)</b>	<b>(\$557)</b>
<b>Total Receipts</b>		<b>(\$557)</b>	<b>(\$557)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$557</b>	<b>\$557</b>

**02847F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02847F**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	(\$48)	(\$48)
<b>Total 538XXX</b>		<b>(\$48)</b>	<b>(\$48)</b>
<b>Total Receipts</b>		<b>(\$48)</b>	<b>(\$48)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$48</b>	<b>\$48</b>

**02847G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	(\$10)	(\$10)
<b>Total 538XXX</b>		<b>(\$10)</b>	<b>(\$10)</b>
<b>Total Receipts</b>		<b>(\$10)</b>	<b>(\$10)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$10</b>	<b>\$10</b>

**02847J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	(\$29)	(\$29)
<b>Total 538XXX</b>		<b>(\$29)</b>	<b>(\$29)</b>
<b>Total Receipts</b>		<b>(\$29)</b>	<b>(\$29)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$29</b>	<b>\$29</b>

**02847M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	(\$1,317)	(\$1,317)
<b>Total 538XXX</b>		<b>(\$1,317)</b>	<b>(\$1,317)</b>
<b>Total Receipts</b>		<b>(\$1,317)</b>	<b>(\$1,317)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,317</b>	<b>\$1,317</b>

**02847P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02847P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	(\$8)	(\$8)
<b>Total 538XXX</b>		<b>(\$8)</b>	<b>(\$8)</b>
<b>Total Receipts</b>		<b>(\$8)</b>	<b>(\$8)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$8</b>	<b>\$8</b>

**02847W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	(\$3)	(\$3)
<b>Total 538XXX</b>		<b>(\$3)</b>	<b>(\$3)</b>
<b>Total Receipts</b>		<b>(\$3)</b>	<b>(\$3)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$3</b>	<b>\$3</b>

**028499**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$294,368	\$294,368	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,495	\$2,495	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$22,520	\$22,520	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$35,633	\$35,633	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$41,536	\$41,536	0.000	0.000
<b>Total 531XXX</b>		<b>\$396,552</b>	<b>\$396,552</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532811	TELEPHONE SERVICE	\$1,524	\$1,524		
<b>Total 532XXX</b>		<b>\$1,524</b>	<b>\$1,524</b>		
<b>Total Requirements</b>		<b>\$398,076</b>	<b>\$398,076</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$398,076</b>	<b>\$398,076</b>	<b>0.000</b>	<b>0.000</b>

**02849A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02849A**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	(\$938)	(\$938)
<b>Total 538XXX</b>		<b>(\$938)</b>	<b>(\$938)</b>
<b>Total Receipts</b>		<b>(\$938)</b>	<b>(\$938)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$938</b>	<b>\$938</b>

**0284A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	(\$92)	(\$92)
<b>Total 538XXX</b>		<b>(\$92)</b>	<b>(\$92)</b>
<b>Total Receipts</b>		<b>(\$92)</b>	<b>(\$92)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$92</b>	<b>\$92</b>

**0284A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	(\$116)	(\$116)
<b>Total 538XXX</b>		<b>(\$116)</b>	<b>(\$116)</b>
<b>Total Receipts</b>		<b>(\$116)</b>	<b>(\$116)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$116</b>	<b>\$116</b>

**0284AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$1,956	\$1,956
<b>Total 538XXX</b>		<b>\$1,956</b>	<b>\$1,956</b>
<b>Total Receipts</b>		<b>\$1,956</b>	<b>\$1,956</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,956)</b>	<b>(\$1,956)</b>

**0284AJ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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0284AJ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AJ	IMMUNIZATION PROGRAM	\$2,024	\$2,024
<b>Total 538XXX</b>		<b>\$2,024</b>	<b>\$2,024</b>
<b>Total Receipts</b>		<b>\$2,024</b>	<b>\$2,024</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,024)</b>	<b>(\$2,024)</b>

**0284AK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AK	TITLE X FAMILY PLANNING	\$880	\$880
<b>Total 538XXX</b>		<b>\$880</b>	<b>\$880</b>
<b>Total Receipts</b>		<b>\$880</b>	<b>\$880</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$880)</b>	<b>(\$880)</b>

**0284AP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AP	MCH BLOCK GRANT	\$199	\$199
<b>Total 538XXX</b>		<b>\$199</b>	<b>\$199</b>
<b>Total Receipts</b>		<b>\$199</b>	<b>\$199</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$199)</b>	<b>(\$199)</b>

**0284BP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BS	HIV CARE GRANT	(\$19)	(\$19)
<b>Total 538XXX</b>		<b>(\$19)</b>	<b>(\$19)</b>
<b>Total Receipts</b>		<b>(\$19)</b>	<b>(\$19)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$19</b>	<b>\$19</b>

**0284C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0284C3**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	(\$509)	(\$509)
<b>Total 538XXX</b>		<b>(\$509)</b>	<b>(\$509)</b>
<b>Total Receipts</b>		<b>(\$509)</b>	<b>(\$509)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$509</b>	<b>\$509</b>

**0284EK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388EK	NAT CANCER PREV/CONTROL	\$1,149	\$1,149
<b>Total 538XXX</b>		<b>\$1,149</b>	<b>\$1,149</b>
<b>Total Receipts</b>		<b>\$1,149</b>	<b>\$1,149</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,149)</b>	<b>(\$1,149)</b>

**0284EN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$411	\$411
<b>Total 538XXX</b>		<b>\$411</b>	<b>\$411</b>
<b>Total Receipts</b>		<b>\$411</b>	<b>\$411</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$411)</b>	<b>(\$411)</b>

**0284EY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$1,252	\$1,252
<b>Total 538XXX</b>		<b>\$1,252</b>	<b>\$1,252</b>
<b>Total Receipts</b>		<b>\$1,252</b>	<b>\$1,252</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,252)</b>	<b>(\$1,252)</b>

**0284EZ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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0284EZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$3,954	\$3,954
<b>Total 538XXX</b>		<b>\$3,954</b>	<b>\$3,954</b>
<b>Total Receipts</b>		<b>\$3,954</b>	<b>\$3,954</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,954)</b>	<b>(\$3,954)</b>

0284F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	(\$81)	(\$81)
<b>Total 538XXX</b>		<b>(\$81)</b>	<b>(\$81)</b>
<b>Total Receipts</b>		<b>(\$81)</b>	<b>(\$81)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$81</b>	<b>\$81</b>

0284GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$4,099	\$4,099
<b>Total 538XXX</b>		<b>\$4,099</b>	<b>\$4,099</b>
<b>Total Receipts</b>		<b>\$4,099</b>	<b>\$4,099</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4,099)</b>	<b>(\$4,099)</b>

0284H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$10	\$10
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>

0284JA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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**0284JA**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CS	HS/TRAID BABY LOVE	\$440	\$440
<b>Total 538XXX</b>		<b>\$440</b>	<b>\$440</b>
<b>Total Receipts</b>		<b>\$440</b>	<b>\$440</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$440)</b>	<b>(\$440)</b>

**0284JU**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388EP	CHRONIC DISEASE PREVENTIO	\$36	\$36
<b>Total 538XXX</b>		<b>\$36</b>	<b>\$36</b>
<b>Total Receipts</b>		<b>\$36</b>	<b>\$36</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$36)</b>	<b>(\$36)</b>

**0284K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	(\$53)	(\$53)
<b>Total 538XXX</b>		<b>(\$53)</b>	<b>(\$53)</b>
<b>Total Receipts</b>		<b>(\$53)</b>	<b>(\$53)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$53</b>	<b>\$53</b>

**0284L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	(\$18)	(\$18)
<b>Total 538XXX</b>		<b>(\$18)</b>	<b>(\$18)</b>
<b>Total Receipts</b>		<b>(\$18)</b>	<b>(\$18)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$18</b>	<b>\$18</b>

**0284NB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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0284NB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	\$1,677	\$1,677
<b>Total 538XXX</b>		<b>\$1,677</b>	<b>\$1,677</b>
<b>Total Receipts</b>		<b>\$1,677</b>	<b>\$1,677</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,677)</b>	<b>(\$1,677)</b>

0284NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	\$1,795	\$1,795
<b>Total 538XXX</b>		<b>\$1,795</b>	<b>\$1,795</b>
<b>Total Receipts</b>		<b>\$1,795</b>	<b>\$1,795</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,795)</b>	<b>(\$1,795)</b>

0284QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	(\$91)	(\$91)
<b>Total 538XXX</b>		<b>(\$91)</b>	<b>(\$91)</b>
<b>Total Receipts</b>		<b>(\$91)</b>	<b>(\$91)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$91</b>	<b>\$91</b>

0284RY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AB	CH/ADULT CARE FOOD PROG	(\$4,927)	(\$4,927)
<b>Total 538XXX</b>		<b>(\$4,927)</b>	<b>(\$4,927)</b>
<b>Total Receipts</b>		<b>(\$4,927)</b>	<b>(\$4,927)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$4,927</b>	<b>\$4,927</b>

0284X1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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**0284X1**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885A	COMMUNITY MH BLOCK GRANT	\$64	\$64
<b>Total 538XXX</b>		<b>\$64</b>	<b>\$64</b>
<b>Total Receipts</b>		<b>\$64</b>	<b>\$64</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$64)</b>	<b>(\$64)</b>

**0284X2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885B	SB. ABUSE PREV & TRT BG	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0286**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$27	\$27
53883B	Medicare	\$2	\$2
53884B	TIII SPECIAL PROGRAMS	\$1	\$1
53884C	TIII CONGREGATE MEALS	\$2	\$2
53884D	TIII HOME DELIVERED MEALS	\$1	\$1
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
538860	WAP-ENERGY	\$1	\$1
53886A	HLTH STAND QUALITY BUREAU	\$2	\$2
53886C	DMA ADMIN & TRNG	\$118	\$118
53886D	CHIPS	\$11	\$11
53887E	TITLE IV-D/CHILD SUPPORT	\$108	\$108
53887F	CHILD WELFARE SERVICES	\$5	\$5
53887G	FAMILY PRESERVATIOIN	\$2	\$2
53887J	REFUGEE CASH& MEDICAL	\$1	\$1
53887K	IV-E FOSTER CARE	\$10	\$10
53887L	Adoption Assistance	\$3	\$3



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**0286**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$233	\$233
53887N	IV-E INDEPENDENT LIVING	\$1	\$1
53887P	LOW INCOME ENERGY	\$2	\$2
53887Q	SOCIAL SVCS BLOCK GRANT	\$22	\$22
53887W	Child Abuse & Svc Prog	\$1	\$1
53888C	Food Stamp USDA	\$20	\$20
53889A	Basic Support Program	\$139	\$139
5388AB	CH/ADULT CARE FOOD PROG	\$965	\$965
5388AD	STATE ADMIN EXPENSE	\$33	\$33
5388CB	WIC ADMIN	\$3	\$3
<b>Total 538XXX</b>		<b>\$1,714</b>	<b>\$1,714</b>
<b>Total Receipts</b>		<b>\$1,714</b>	<b>\$1,714</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,714)</b>	<b>(\$1,714)</b>

**02863B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02864B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**02864C**

**Receipts**



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**02864C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**02864K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**028660**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	(\$29)	(\$29)
<b>Total 538XXX</b>		<b>(\$29)</b>	<b>(\$29)</b>
<b>Total Receipts</b>		<b>(\$29)</b>	<b>(\$29)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$29</b>	<b>\$29</b>

**02866A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02867E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**





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**02867E**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$82	\$82
<b>Total 538XXX</b>		<b>\$82</b>	<b>\$82</b>
<b>Total Receipts</b>		<b>\$82</b>	<b>\$82</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$82)</b>	<b>(\$82)</b>

**02867F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**02867G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$13	\$13
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>

**02867J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**02867M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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02867M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$183	\$183
<b>Total 538XXX</b>		<b>\$183</b>	<b>\$183</b>
<b>Total Receipts</b>		<b>\$183</b>	<b>\$183</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$183)</b>	<b>(\$183)</b>

02867P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

02867Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

02867R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

02867W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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**02867W**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**02868P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	(\$5)	(\$5)
<b>Total 538XXX</b>		<b>(\$5)</b>	<b>(\$5)</b>
<b>Total Receipts</b>		<b>(\$5)</b>	<b>(\$5)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$5</b>	<b>\$5</b>

**028699**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$77,579	\$77,579	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,164	\$1,164	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,935	\$5,935	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,039	\$11,039	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$100,909</b>	<b>\$100,909</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$100,909</b>	<b>\$100,909</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$100,909</b>	<b>\$100,909</b>	<b>0.000</b>	<b>0.000</b>

**02869A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$114	\$114
<b>Total 538XXX</b>		<b>\$114</b>	<b>\$114</b>
<b>Total Receipts</b>		<b>\$114</b>	<b>\$114</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$114)</b>	<b>(\$114)</b>



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**0286A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$16	\$16
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>

**0286A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$19	\$19
<b>Total 538XXX</b>		<b>\$19</b>	<b>\$19</b>
<b>Total Receipts</b>		<b>\$19</b>	<b>\$19</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$19)</b>	<b>(\$19)</b>

**0286AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$30	\$30
<b>Total 538XXX</b>		<b>\$30</b>	<b>\$30</b>
<b>Total Receipts</b>		<b>\$30</b>	<b>\$30</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$30)</b>	<b>(\$30)</b>

**0286AJ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AJ	IMMUNIZATION PROGRAM	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**0286AK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0286AK**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AK	TITLE X FAMILY PLANNING	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**0286AP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AP	MCH BLOCK GRANT	(\$4)	(\$4)
<b>Total 538XXX</b>		<b>(\$4)</b>	<b>(\$4)</b>
<b>Total Receipts</b>		<b>(\$4)</b>	<b>(\$4)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$4</b>	<b>\$4</b>

**0286C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$158	\$158
<b>Total 538XXX</b>		<b>\$158</b>	<b>\$158</b>
<b>Total Receipts</b>		<b>\$158</b>	<b>\$158</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$158)</b>	<b>(\$158)</b>

**0286EK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388EK	NAT CANCER PREV/CONTROL	\$10	\$10
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>

**0286EN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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0286EN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**0286EZ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$2)	(\$2)
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>

**0286F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$23	\$23
<b>Total 538XXX</b>		<b>\$23</b>	<b>\$23</b>
<b>Total Receipts</b>		<b>\$23</b>	<b>\$23</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$23)</b>	<b>(\$23)</b>

**0286GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$84	\$84
<b>Total 538XXX</b>		<b>\$84</b>	<b>\$84</b>
<b>Total Receipts</b>		<b>\$84</b>	<b>\$84</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$84)</b>	<b>(\$84)</b>

**0286H1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0286H1**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886D	CHIPS	\$53	\$53
<b>Total 538XXX</b>		<b>\$53</b>	<b>\$53</b>
<b>Total Receipts</b>		<b>\$53</b>	<b>\$53</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$53)</b>	<b>(\$53)</b>

**0286JA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CS	HS/TRAID BABY LOVE	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0286K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$18	\$18
<b>Total 538XXX</b>		<b>\$18</b>	<b>\$18</b>
<b>Total Receipts</b>		<b>\$18</b>	<b>\$18</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$18)</b>	<b>(\$18)</b>

**0286L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$14	\$14
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>

**0286NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0286NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BC	HIV PREVENTION PROJ	\$15	\$15
<b>Total 538XXX</b>		<b>\$15</b>	<b>\$15</b>
<b>Total Receipts</b>		<b>\$15</b>	<b>\$15</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15)</b>	<b>(\$15)</b>

**0286NN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388NN	MONEY FOLLOWS PERSON	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**0286QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$14	\$14
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>

**0286RY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AB	CH/ADULT CARE FOOD PROG	\$80,715	\$80,715
<b>Total 538XXX</b>		<b>\$80,715</b>	<b>\$80,715</b>
<b>Total Receipts</b>		<b>\$80,715</b>	<b>\$80,715</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$80,715)</b>	<b>(\$80,715)</b>

**0286T0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**





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**0286T0**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**0286X1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885A	COMMUNITY MH BLOCK GRANT	(\$2)	(\$2)
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>

**0286X2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885B	SB. ABUSE PREV & TRT BG	(\$46)	(\$46)
<b>Total 538XXX</b>		<b>(\$46)</b>	<b>(\$46)</b>
<b>Total Receipts</b>		<b>(\$46)</b>	<b>(\$46)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$46</b>	<b>\$46</b>

**0287**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AB	CH/ADULT CARE FOOD PROG	\$65,753	\$65,753
<b>Total 538XXX</b>		<b>\$65,753</b>	<b>\$65,753</b>
<b>Total Receipts</b>		<b>\$65,753</b>	<b>\$65,753</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$65,753)</b>	<b>(\$65,753)</b>

**028799**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
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028799**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$45,995	\$45,995	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,519	\$3,519	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$6,546	\$6,546	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$61,252</b>	<b>\$61,252</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532811	TELEPHONE SERVICE	\$46	\$46		
<b>Total 532XXX</b>		<b>\$46</b>	<b>\$46</b>		
<b>Total Requirements</b>		<b>\$61,298</b>	<b>\$61,298</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$61,298</b>	<b>\$61,298</b>	<b>0.000</b>	<b>0.000</b>

**0287AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
5388AD	STATE ADMIN EXPENSE	(\$20,176)	(\$20,176)		
<b>Total 538XXX</b>		<b>(\$20,176)</b>	<b>(\$20,176)</b>		
<b>Total Receipts</b>		<b>(\$20,176)</b>	<b>(\$20,176)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$20,176</b>	<b>\$20,176</b>		

**0287RY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
5388AB	CH/ADULT CARE FOOD PROG	\$7,788	\$7,788		
<b>Total 538XXX</b>		<b>\$7,788</b>	<b>\$7,788</b>		
<b>Total Receipts</b>		<b>\$7,788</b>	<b>\$7,788</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7,788)</b>	<b>(\$7,788)</b>		

**0288**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

	<b>2013-2014</b>	<b>2014-2015</b>		



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**0288**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>
5388AD	STATE ADMIN EXPENSE	\$80,583	\$80,583
<b>Total 538XXX</b>		<b>\$80,583</b>	<b>\$80,583</b>
<b>Total Receipts</b>		<b>\$80,583</b>	<b>\$80,583</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$80,583)</b>	<b>(\$80,583)</b>

**028899**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$82,592	\$82,592	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,673	\$3,673	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,318	\$6,318	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,753	\$11,753	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$114,720</b>	<b>\$114,720</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532811	TELEPHONE SERVICE	\$745	\$745
<b>Total 532XXX</b>		<b>\$745</b>	<b>\$745</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
535840	SERVICE & OTHER AWARDS	\$40	\$40		
<b>Total 535XXX</b>		<b>\$40</b>	<b>\$40</b>		
<b>Total Requirements</b>		<b>\$115,505</b>	<b>\$115,505</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$115,505</b>	<b>\$115,505</b>	<b>0.000</b>	<b>0.000</b>

**0288AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$14,832	\$14,832
<b>Total 538XXX</b>		<b>\$14,832</b>	<b>\$14,832</b>
<b>Total Receipts</b>		<b>\$14,832</b>	<b>\$14,832</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14,832)</b>	<b>(\$14,832)</b>



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**0288GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$52	\$52
<b>Total 538XXX</b>		<b>\$52</b>	<b>\$52</b>
<b>Total Receipts</b>		<b>\$52</b>	<b>\$52</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$52)</b>	<b>(\$52)</b>

**0288RY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AB	CH/ADULT CARE FOOD PROG	\$772	\$772
<b>Total 538XXX</b>		<b>\$772</b>	<b>\$772</b>
<b>Total Receipts</b>		<b>\$772</b>	<b>\$772</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$772)</b>	<b>(\$772)</b>

**0289**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$69,447	\$69,447
<b>Total 538XXX</b>		<b>\$69,447</b>	<b>\$69,447</b>
<b>Total Receipts</b>		<b>\$69,447</b>	<b>\$69,447</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$69,447)</b>	<b>(\$69,447)</b>

**02893B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$34	\$34
<b>Total 538XXX</b>		<b>\$34</b>	<b>\$34</b>
<b>Total Receipts</b>		<b>\$34</b>	<b>\$34</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$34)</b>	<b>(\$34)</b>

**02894B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02894B**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$888	\$888
<b>Total 538XXX</b>		<b>\$888</b>	<b>\$888</b>
<b>Total Receipts</b>		<b>\$888</b>	<b>\$888</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$888)</b>	<b>(\$888)</b>

**02894C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	\$122	\$122
<b>Total 538XXX</b>		<b>\$122</b>	<b>\$122</b>
<b>Total Receipts</b>		<b>\$122</b>	<b>\$122</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$122)</b>	<b>(\$122)</b>

**02894D**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884D	TIII HOME DELIVERED MEALS	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**02894K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$31	\$31
<b>Total 538XXX</b>		<b>\$31</b>	<b>\$31</b>
<b>Total Receipts</b>		<b>\$31</b>	<b>\$31</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$31)</b>	<b>(\$31)</b>

**02894Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02894Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	\$22	\$22
<b>Total 538XXX</b>		<b>\$22</b>	<b>\$22</b>
<b>Total Receipts</b>		<b>\$22</b>	<b>\$22</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$22)</b>	<b>(\$22)</b>

**028960**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	\$596	\$596
<b>Total 538XXX</b>		<b>\$596</b>	<b>\$596</b>
<b>Total Receipts</b>		<b>\$596</b>	<b>\$596</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$596)</b>	<b>(\$596)</b>

**02896A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	\$58	\$58
<b>Total 538XXX</b>		<b>\$58</b>	<b>\$58</b>
<b>Total Receipts</b>		<b>\$58</b>	<b>\$58</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$58)</b>	<b>(\$58)</b>

**02896P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$20	\$20
<b>Total 538XXX</b>		<b>\$20</b>	<b>\$20</b>
<b>Total Receipts</b>		<b>\$20</b>	<b>\$20</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$20)</b>	<b>(\$20)</b>

**02897E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02897E**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$2,330	\$2,330
<b>Total 538XXX</b>		<b>\$2,330</b>	<b>\$2,330</b>
<b>Total Receipts</b>		<b>\$2,330</b>	<b>\$2,330</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,330)</b>	<b>(\$2,330)</b>

**02897F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$250	\$250
<b>Total 538XXX</b>		<b>\$250</b>	<b>\$250</b>
<b>Total Receipts</b>		<b>\$250</b>	<b>\$250</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$250)</b>	<b>(\$250)</b>

**02897G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$50	\$50
<b>Total 538XXX</b>		<b>\$50</b>	<b>\$50</b>
<b>Total Receipts</b>		<b>\$50</b>	<b>\$50</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$50)</b>	<b>(\$50)</b>

**02897J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$145	\$145
<b>Total 538XXX</b>		<b>\$145</b>	<b>\$145</b>
<b>Total Receipts</b>		<b>\$145</b>	<b>\$145</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$145)</b>	<b>(\$145)</b>

**02897M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02897M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$6,714	\$6,714
<b>Total 538XXX</b>		<b>\$6,714</b>	<b>\$6,714</b>
<b>Total Receipts</b>		<b>\$6,714</b>	<b>\$6,714</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6,714)</b>	<b>(\$6,714)</b>

**02897P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$36	\$36
<b>Total 538XXX</b>		<b>\$36</b>	<b>\$36</b>
<b>Total Receipts</b>		<b>\$36</b>	<b>\$36</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$36)</b>	<b>(\$36)</b>

**02897Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**02897R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$20	\$20
<b>Total 538XXX</b>		<b>\$20</b>	<b>\$20</b>
<b>Total Receipts</b>		<b>\$20</b>	<b>\$20</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$20)</b>	<b>(\$20)</b>

**02897W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**





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**02897W**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$16	\$16
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>

**028999**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$111,281	\$111,281	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,105	\$1,105	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,513	\$8,513	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$15,834	\$15,834	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
<b>Total 531XXX</b>		<b>\$152,309</b>	<b>\$152,309</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$152,309</b>	<b>\$152,309</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$152,309</b>	<b>\$152,309</b>	<b>0.000</b>	<b>0.000</b>

**02899A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$3,561	\$3,561
<b>Total 538XXX</b>		<b>\$3,561</b>	<b>\$3,561</b>
<b>Total Receipts</b>		<b>\$3,561</b>	<b>\$3,561</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,561)</b>	<b>(\$3,561)</b>

**0289A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$483	\$483
<b>Total 538XXX</b>		<b>\$483</b>	<b>\$483</b>
<b>Total Receipts</b>		<b>\$483</b>	<b>\$483</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$483)</b>	<b>(\$483)</b>



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**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$1,112	\$1,112
<b>Total 538XXX</b>		<b>\$1,112</b>	<b>\$1,112</b>
<b>Total Receipts</b>		<b>\$1,112</b>	<b>\$1,112</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,112)</b>	<b>(\$1,112)</b>

**0289AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$2,188	\$2,188
<b>Total 538XXX</b>		<b>\$2,188</b>	<b>\$2,188</b>
<b>Total Receipts</b>		<b>\$2,188</b>	<b>\$2,188</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,188)</b>	<b>(\$2,188)</b>

**0289AJ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AJ	IMMUNIZATION PROGRAM	\$214	\$214
<b>Total 538XXX</b>		<b>\$214</b>	<b>\$214</b>
<b>Total Receipts</b>		<b>\$214</b>	<b>\$214</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$214)</b>	<b>(\$214)</b>

**0289AK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AK	TITLE X FAMILY PLANNING	\$403	\$403
<b>Total 538XXX</b>		<b>\$403</b>	<b>\$403</b>
<b>Total Receipts</b>		<b>\$403</b>	<b>\$403</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$403)</b>	<b>(\$403)</b>

**0289AP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0289AP**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AP	MCH BLOCK GRANT	\$38	\$38
<b>Total 538XXX</b>		<b>\$38</b>	<b>\$38</b>
<b>Total Receipts</b>		<b>\$38</b>	<b>\$38</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$38)</b>	<b>(\$38)</b>

**0289BP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BS	HIV CARE GRANT	\$24	\$24
<b>Total 538XXX</b>		<b>\$24</b>	<b>\$24</b>
<b>Total Receipts</b>		<b>\$24</b>	<b>\$24</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$24)</b>	<b>(\$24)</b>

**0289C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$2,553	\$2,553
<b>Total 538XXX</b>		<b>\$2,553</b>	<b>\$2,553</b>
<b>Total Receipts</b>		<b>\$2,553</b>	<b>\$2,553</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,553)</b>	<b>(\$2,553)</b>

**0289EK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388EK	NAT CANCER PREV/CONTROL	\$312	\$312
<b>Total 538XXX</b>		<b>\$312</b>	<b>\$312</b>
<b>Total Receipts</b>		<b>\$312</b>	<b>\$312</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$312)</b>	<b>(\$312)</b>

**0289EN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0289EN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$199	\$199
<b>Total 538XXX</b>		<b>\$199</b>	<b>\$199</b>
<b>Total Receipts</b>		<b>\$199</b>	<b>\$199</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$199)</b>	<b>(\$199)</b>

**0289EY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$77	\$77
<b>Total 538XXX</b>		<b>\$77</b>	<b>\$77</b>
<b>Total Receipts</b>		<b>\$77</b>	<b>\$77</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$77)</b>	<b>(\$77)</b>

**0289EZ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$149	\$149
<b>Total 538XXX</b>		<b>\$149</b>	<b>\$149</b>
<b>Total Receipts</b>		<b>\$149</b>	<b>\$149</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$149)</b>	<b>(\$149)</b>

**0289F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$436	\$436
<b>Total 538XXX</b>		<b>\$436</b>	<b>\$436</b>
<b>Total Receipts</b>		<b>\$436</b>	<b>\$436</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$436)</b>	<b>(\$436)</b>

**0289GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0289GB**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$1,691	\$1,691
<b>Total 538XXX</b>		<b>\$1,691</b>	<b>\$1,691</b>
<b>Total Receipts</b>		<b>\$1,691</b>	<b>\$1,691</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,691)</b>	<b>(\$1,691)</b>

**0289H1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886D	CHIPS	\$18	\$18
<b>Total 538XXX</b>		<b>\$18</b>	<b>\$18</b>
<b>Total Receipts</b>		<b>\$18</b>	<b>\$18</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$18)</b>	<b>(\$18)</b>

**0289JA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CS	HS/TRAID BABY LOVE	\$48	\$48
<b>Total 538XXX</b>		<b>\$48</b>	<b>\$48</b>
<b>Total Receipts</b>		<b>\$48</b>	<b>\$48</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$48)</b>	<b>(\$48)</b>

**0289K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$175	\$175
<b>Total 538XXX</b>		<b>\$175</b>	<b>\$175</b>
<b>Total Receipts</b>		<b>\$175</b>	<b>\$175</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$175)</b>	<b>(\$175)</b>

**0289L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0289L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$103	\$103
<b>Total 538XXX</b>		<b>\$103</b>	<b>\$103</b>
<b>Total Receipts</b>		<b>\$103</b>	<b>\$103</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$103)</b>	<b>(\$103)</b>

**0289NB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BB	STD ACC PREV CAMPAIGN	\$37	\$37
<b>Total 538XXX</b>		<b>\$37</b>	<b>\$37</b>
<b>Total Receipts</b>		<b>\$37</b>	<b>\$37</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$37)</b>	<b>(\$37)</b>

**0289NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BC	HIV PREVENTION PROJ	\$275	\$275
<b>Total 538XXX</b>		<b>\$275</b>	<b>\$275</b>
<b>Total Receipts</b>		<b>\$275</b>	<b>\$275</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$275)</b>	<b>(\$275)</b>

**0289QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$522	\$522
<b>Total 538XXX</b>		<b>\$522</b>	<b>\$522</b>
<b>Total Receipts</b>		<b>\$522</b>	<b>\$522</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$522)</b>	<b>(\$522)</b>

**0289T0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0289T0**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	\$80	\$80
<b>Total 538XXX</b>		<b>\$80</b>	<b>\$80</b>
<b>Total Receipts</b>		<b>\$80</b>	<b>\$80</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$80)</b>	<b>(\$80)</b>

**0289Z8**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AB	CH/ADULT CARE FOOD PROG	\$32	\$32
<b>Total 538XXX</b>		<b>\$32</b>	<b>\$32</b>
<b>Total Receipts</b>		<b>\$32</b>	<b>\$32</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$32)</b>	<b>(\$32)</b>

**029099**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532184	JANITORIAL SER AGREEMENT	\$15,925	\$15,925
532333	REPAIRS-OTHER EQUIPMENT	\$85	\$85
532337	REPAIRS-PC/PRINTER	\$75	\$75
532390	REPAIRS-OTHER	\$380	\$380
532430	MAINT AGREEMENT-EQUIP	\$2,291	\$2,291
532441	MAINT AGRMT-OTHER SOFTWARE	\$232	\$232
532490	MAINT AGREEMENT-OTHER	\$2,911	\$2,911
532512	RENT/LEASE-BLDINGS/OFFICE	(\$20,000)	(\$20,000)
532811	TELEPHONE SERVICE	\$2,986	\$2,986
532840	POSTAGE, FREIGHT & DELIV	\$75,767	\$75,767
532850	PRINT,BIND,DUPLICATE	\$315	\$315
532860	ADVERTISING	\$386	\$386
<b>Total 532XXX</b>		<b>\$81,353</b>	<b>\$81,353</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$2,496	\$2,496



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**029099**

**Requirements**

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533120	DATA PROCESSING SUPPLIES	\$11,383	\$11,383
<b>Total 533XXX</b>		<b>\$13,879</b>	<b>\$13,879</b>

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534534	PC/PRINTER EQUIPMENT	\$3,064	\$3,064
534713	PC SOFTWARE	\$1,199	\$1,199
<b>Total 534XXX</b>		<b>\$4,263</b>	<b>\$4,263</b>
<b>Total Requirements</b>		<b>\$99,495</b>	<b>\$99,495</b>

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	(\$7,795)	(\$7,795)
53883B	Medicare	(\$392)	(\$392)
53884B	TIII SPECIAL PROGRAMS	(\$1,332)	(\$1,332)
53884C	TIII CONGREGATE MEALS	(\$1,073)	(\$1,073)
53884D	TIII HOME DELIVERED MEALS	(\$340)	(\$340)
53884K	TITLE V SENIOR EMPLOY DOL	(\$119)	(\$119)
53884V	TIII E FAM CAREGIVER SUP	(\$292)	(\$292)
53885A	COMMUNITY MH BLOCK GRANT	(\$791)	(\$791)
53886A	HLTH STAND QUALITY BUREAU	(\$1,115)	(\$1,115)
53886C	DMA ADMIN & TRNG	(\$14,670)	(\$14,670)
53886D	CHIPS	(\$362)	(\$362)
53886U	HIT EHR ADMIN PYMTS	(\$144)	(\$144)
53887E	TITLE IV-D/CHILD SUPPORT	(\$15,027)	(\$15,027)
53887F	CHILD WELFARE SERVICES	(\$559)	(\$559)
53887G	FAMILY PRESERVATIOIN	(\$738)	(\$738)
53887J	REFUGEE CASH& MEDICAL	(\$103)	(\$103)
53887K	IV-E FOSTER CARE	(\$997)	(\$997)
53887L	Adoption Assistance	(\$851)	(\$851)
53887M	Disability Determ.	(\$45,193)	(\$45,193)
53887N	IV-E INDEPENDENT LIVING	(\$71)	(\$71)





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**029099**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53887W	Child Abuse & Svc Prog	(\$50)	(\$50)		
53888C	Food Stamp USDA	(\$4,390)	(\$4,390)		
53889A	Basic Support Program	(\$24,839)	(\$24,839)		
5388AD	STATE ADMIN EXPENSE	(\$11,148)	(\$11,148)		
5388AJ	IMMUNIZATION PROGRAM	(\$1,006)	(\$1,006)		
5388AK	TITLE X FAMILY PLANNING	(\$852)	(\$852)		
5388BB	STD ACC PREV CAMPAIGN	(\$467)	(\$467)		
5388BC	HIV PREVENTION PROJ	(\$453)	(\$453)		
5388BS	HIV CARE GRANT	(\$1,986)	(\$1,986)		
5388CB	WIC ADMIN	(\$4,708)	(\$4,708)		
5388CR	CDC BIOTERRORISM PREPARE	(\$2,393)	(\$2,393)		
5388CS	HS/TRAID BABY LOVE	(\$218)	(\$218)		
5388EK	NAT CANCER PREV/CONTROL	(\$679)	(\$679)		
5388NN	MONEY FOLLOWS PERSON	(\$182)	(\$182)		
<b>Total 538XXX</b>		<b>(\$145,335)</b>	<b>(\$145,335)</b>		
<b>Total Receipts</b>		<b>(\$145,335)</b>	<b>(\$145,335)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$244,830</b>	<b>\$244,830</b>	<b>0.000</b>	<b>0.000</b>

**029199**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532147	IT SEAT MANAGEMENT SVC	\$486,071	\$486,071
532333	REPAIRS-OTHER EQUIPMENT	\$65	\$65
532430	MAINT AGREEMENT-EQUIP	\$1,862	\$1,862
532441	MAINT AGRMT-OTHER SOFTWARE	\$47	\$47
<b>Total 532XXX</b>		<b>\$488,045</b>	<b>\$488,045</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$7,749	\$7,749
<b>Total 533XXX</b>		<b>\$7,749</b>	<b>\$7,749</b>
<b>Total Requirements</b>		<b>\$495,794</b>	<b>\$495,794</b>



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**029199**

<b>Net Appropriation/Total FTE Count</b>	<b>\$495,794</b>	<b>\$495,794</b>	<b>0.000</b>	<b>0.000</b>
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**0292**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$141	\$141
53889A	Basic Support Program	\$1,566	\$1,566
<b>Total 538XXX</b>		<b>\$1,707</b>	<b>\$1,707</b>
<b>Total Receipts</b>		<b>\$1,707</b>	<b>\$1,707</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,707)</b>	<b>(\$1,707)</b>

**02927Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$75	\$75
<b>Total 538XXX</b>		<b>\$75</b>	<b>\$75</b>
<b>Total Receipts</b>		<b>\$75</b>	<b>\$75</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$75)</b>	<b>(\$75)</b>

**029299**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$52,016	\$52,016	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,313	\$2,313	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,979	\$3,979	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,402	\$7,402	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$70,902</b>	<b>\$70,902</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532811	TELEPHONE SERVICE	\$394	\$394
<b>Total 532XXX</b>		<b>\$394</b>	<b>\$394</b>

**533XXX-SUPPLIES**

	<b>2013-2014</b>	<b>2014-2015</b>		
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**029299**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>		
533110	GENERAL OFFICE SUPPLIES	\$261	\$261		
533120	DATA PROCESSING SUPPLIES	\$166	\$166		
<b>Total 533XXX</b>		<b>\$427</b>	<b>\$427</b>		
<b>Total Requirements</b>		<b>\$71,723</b>	<b>\$71,723</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$71,723</b>	<b>\$71,723</b>	<b>0.000</b>	<b>0.000</b>

**02929A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$3,171	\$3,171
<b>Total 538XXX</b>		<b>\$3,171</b>	<b>\$3,171</b>
<b>Total Receipts</b>		<b>\$3,171</b>	<b>\$3,171</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,171)</b>	<b>(\$3,171)</b>

**0292A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$771	\$771
<b>Total 538XXX</b>		<b>\$771</b>	<b>\$771</b>
<b>Total Receipts</b>		<b>\$771</b>	<b>\$771</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$771)</b>	<b>(\$771)</b>

**0292K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$142	\$142
<b>Total 538XXX</b>		<b>\$142</b>	<b>\$142</b>
<b>Total Receipts</b>		<b>\$142</b>	<b>\$142</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$142)</b>	<b>(\$142)</b>

**0292QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

	<b>2013-2014</b>	<b>2014-2015</b>
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**0292QA**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$163	\$163
<b>Total 538XXX</b>		<b>\$163</b>	<b>\$163</b>
<b>Total Receipts</b>		<b>\$163</b>	<b>\$163</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$163)</b>	<b>(\$163)</b>

**0293**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538854	COMM SVCS BLOCK GRANT	(\$7)	(\$7)
<b>Total 538XXX</b>		<b>(\$7)</b>	<b>(\$7)</b>
<b>Total Receipts</b>		<b>(\$7)</b>	<b>(\$7)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$7</b>	<b>\$7</b>

**029354**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538854	COMM SVCS BLOCK GRANT	\$7	\$7
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>

**029360**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	\$51	\$51
<b>Total 538XXX</b>		<b>\$51</b>	<b>\$51</b>
<b>Total Receipts</b>		<b>\$51</b>	<b>\$51</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$51)</b>	<b>(\$51)</b>

**02937E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02937E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$517	\$517
<b>Total 538XXX</b>		<b>\$517</b>	<b>\$517</b>
<b>Total Receipts</b>		<b>\$517</b>	<b>\$517</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$517)</b>	<b>(\$517)</b>

**02937P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$184	\$184
<b>Total 538XXX</b>		<b>\$184</b>	<b>\$184</b>
<b>Total Receipts</b>		<b>\$184</b>	<b>\$184</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$184)</b>	<b>(\$184)</b>

**0293F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$241	\$241
<b>Total 538XXX</b>		<b>\$241</b>	<b>\$241</b>
<b>Total Receipts</b>		<b>\$241</b>	<b>\$241</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$241)</b>	<b>(\$241)</b>

**0293K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$545	\$545
<b>Total 538XXX</b>		<b>\$545</b>	<b>\$545</b>
<b>Total Receipts</b>		<b>\$545</b>	<b>\$545</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$545)</b>	<b>(\$545)</b>

**0293L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0293L2**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$76	\$76
<b>Total 538XXX</b>		<b>\$76</b>	<b>\$76</b>
<b>Total Receipts</b>		<b>\$76</b>	<b>\$76</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$76)</b>	<b>(\$76)</b>

**0293QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$245	\$245
<b>Total 538XXX</b>		<b>\$245</b>	<b>\$245</b>
<b>Total Receipts</b>		<b>\$245</b>	<b>\$245</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$245)</b>	<b>(\$245)</b>

**0294**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538854	COMM SVCS BLOCK GRANT	(\$1)	(\$1)
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>

**02943B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$173	\$173
<b>Total 538XXX</b>		<b>\$173</b>	<b>\$173</b>
<b>Total Receipts</b>		<b>\$173</b>	<b>\$173</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$173)</b>	<b>(\$173)</b>

**02944B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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02944B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$36	\$36
<b>Total 538XXX</b>		<b>\$36</b>	<b>\$36</b>
<b>Total Receipts</b>		<b>\$36</b>	<b>\$36</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$36)</b>	<b>(\$36)</b>

**02944C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	\$79	\$79
<b>Total 538XXX</b>		<b>\$79</b>	<b>\$79</b>
<b>Total Receipts</b>		<b>\$79</b>	<b>\$79</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$79)</b>	<b>(\$79)</b>

**029454**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538854	COMM SVCS BLOCK GRANT	\$1	\$1
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>

**029460**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	\$21	\$21
<b>Total 538XXX</b>		<b>\$21</b>	<b>\$21</b>
<b>Total Receipts</b>		<b>\$21</b>	<b>\$21</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$21)</b>	<b>(\$21)</b>

**02946A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02946A**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	\$346	\$346
<b>Total 538XXX</b>		<b>\$346</b>	<b>\$346</b>
<b>Total Receipts</b>		<b>\$346</b>	<b>\$346</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$346)</b>	<b>(\$346)</b>

**02947E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$1,717	\$1,717
<b>Total 538XXX</b>		<b>\$1,717</b>	<b>\$1,717</b>
<b>Total Receipts</b>		<b>\$1,717</b>	<b>\$1,717</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,717)</b>	<b>(\$1,717)</b>

**02947F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$169	\$169
<b>Total 538XXX</b>		<b>\$169</b>	<b>\$169</b>
<b>Total Receipts</b>		<b>\$169</b>	<b>\$169</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$169)</b>	<b>(\$169)</b>

**02947G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$244	\$244
<b>Total 538XXX</b>		<b>\$244</b>	<b>\$244</b>
<b>Total Receipts</b>		<b>\$244</b>	<b>\$244</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$244)</b>	<b>(\$244)</b>

**02947J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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02947J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$210	\$210
<b>Total 538XXX</b>		<b>\$210</b>	<b>\$210</b>
<b>Total Receipts</b>		<b>\$210</b>	<b>\$210</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$210)</b>	<b>(\$210)</b>

02947M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$388	\$388
<b>Total 538XXX</b>		<b>\$388</b>	<b>\$388</b>
<b>Total Receipts</b>		<b>\$388</b>	<b>\$388</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$388)</b>	<b>(\$388)</b>

02947N

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$44	\$44
<b>Total 538XXX</b>		<b>\$44</b>	<b>\$44</b>
<b>Total Receipts</b>		<b>\$44</b>	<b>\$44</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$44)</b>	<b>(\$44)</b>

02947P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$385	\$385
<b>Total 538XXX</b>		<b>\$385</b>	<b>\$385</b>
<b>Total Receipts</b>		<b>\$385</b>	<b>\$385</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$385)</b>	<b>(\$385)</b>

02947Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02947Q**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$18	\$18
<b>Total 538XXX</b>		<b>\$18</b>	<b>\$18</b>
<b>Total Receipts</b>		<b>\$18</b>	<b>\$18</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$18)</b>	<b>(\$18)</b>

**02947R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$34	\$34
<b>Total 538XXX</b>		<b>\$34</b>	<b>\$34</b>
<b>Total Receipts</b>		<b>\$34</b>	<b>\$34</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$34)</b>	<b>(\$34)</b>

**02947W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$98	\$98
<b>Total 538XXX</b>		<b>\$98</b>	<b>\$98</b>
<b>Total Receipts</b>		<b>\$98</b>	<b>\$98</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$98)</b>	<b>(\$98)</b>

**02948A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$106	\$106
<b>Total 538XXX</b>		<b>\$106</b>	<b>\$106</b>
<b>Total Receipts</b>		<b>\$106</b>	<b>\$106</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$106)</b>	<b>(\$106)</b>

**029499**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
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029499**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$216,043	\$216,043	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$7,013	\$7,013	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$16,527	\$16,527	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$30,743	\$30,743	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
<b>Total 531XXX</b>		<b>\$291,094</b>	<b>\$291,094</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$291,094</b>	<b>\$291,094</b>	<b>0.000</b>	<b>0.000</b>

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
538860	WAP-ENERGY	\$6,442	\$6,442		
53887E	TITLE IV-D/CHILD SUPPORT	\$13,790	\$13,790		
53887F	CHILD WELFARE SERVICES	\$13,876	\$13,876		
53887G	FAMILY PRESERVATIOIN	\$15,278	\$15,278		
53887J	REFUGEE CASH& MEDICAL	\$4,050	\$4,050		
53887K	IV-E FOSTER CARE	\$5,200	\$5,200		
53887L	Adoption Assistance	\$4,418	\$4,418		
53887M	Disability Determ.	\$10,846	\$10,846		
53887P	LOW INCOME ENERGY	\$9,664	\$9,664		
53887Q	SOCIAL SVCS BLOCK GRANT	\$18,086	\$18,086		
53888C	Food Stamp USDA	\$9,250	\$9,250		
<b>Total 538XXX</b>		<b>\$110,900</b>	<b>\$110,900</b>		
<b>Total Receipts</b>		<b>\$110,900</b>	<b>\$110,900</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$180,194</b>	<b>\$180,194</b>	<b>0.000</b>	<b>0.000</b>

**02949A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$1,083	\$1,083
<b>Total 538XXX</b>		<b>\$1,083</b>	<b>\$1,083</b>
<b>Total Receipts</b>		<b>\$1,083</b>	<b>\$1,083</b>



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**02949A**

<b>Net Appropriation/Total FTE Count</b>	<b>(\$1,083)</b>	<b>(\$1,083)</b>
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**0294A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$78	\$78
<b>Total 538XXX</b>		<b>\$78</b>	<b>\$78</b>
<b>Total Receipts</b>		<b>\$78</b>	<b>\$78</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$78)</b>	<b>(\$78)</b>

**0294A3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$3	\$3
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>

**0294AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$59	\$59
<b>Total 538XXX</b>		<b>\$59</b>	<b>\$59</b>
<b>Total Receipts</b>		<b>\$59</b>	<b>\$59</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$59)</b>	<b>(\$59)</b>

**0294C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$146	\$146
<b>Total 538XXX</b>		<b>\$146</b>	<b>\$146</b>
<b>Total Receipts</b>		<b>\$146</b>	<b>\$146</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$146)</b>	<b>(\$146)</b>

**0294F1**



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0294F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$669	\$669
<b>Total 538XXX</b>		<b>\$669</b>	<b>\$669</b>
<b>Total Receipts</b>		<b>\$669</b>	<b>\$669</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$669)</b>	<b>(\$669)</b>

**0294GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$56	\$56
<b>Total 538XXX</b>		<b>\$56</b>	<b>\$56</b>
<b>Total Receipts</b>		<b>\$56</b>	<b>\$56</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$56)</b>	<b>(\$56)</b>

**0294K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$835	\$835
<b>Total 538XXX</b>		<b>\$835</b>	<b>\$835</b>
<b>Total Receipts</b>		<b>\$835</b>	<b>\$835</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$835)</b>	<b>(\$835)</b>

**0294L1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$11	\$11
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>

**0294L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0294L2**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$657	\$657
<b>Total 538XXX</b>		<b>\$657</b>	<b>\$657</b>
<b>Total Receipts</b>		<b>\$657</b>	<b>\$657</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$657)</b>	<b>(\$657)</b>

**0294QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$373	\$373
<b>Total 538XXX</b>		<b>\$373</b>	<b>\$373</b>
<b>Total Receipts</b>		<b>\$373</b>	<b>\$373</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$373)</b>	<b>(\$373)</b>

**0294T0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	\$4	\$4
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>

**0294VY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53882F	CHILD CARE&DEV FUND/MATCH	\$271	\$271
<b>Total 538XXX</b>		<b>\$271</b>	<b>\$271</b>
<b>Total Receipts</b>		<b>\$271</b>	<b>\$271</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$271)</b>	<b>(\$271)</b>

**02954B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02954B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$672	\$672
<b>Total 538XXX</b>		<b>\$672</b>	<b>\$672</b>
<b>Total Receipts</b>		<b>\$672</b>	<b>\$672</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$672)</b>	<b>(\$672)</b>

**02954C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	\$502	\$502
<b>Total 538XXX</b>		<b>\$502</b>	<b>\$502</b>
<b>Total Receipts</b>		<b>\$502</b>	<b>\$502</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$502)</b>	<b>(\$502)</b>

**02954D**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884D	TIII HOME DELIVERED MEALS	\$264	\$264
<b>Total 538XXX</b>		<b>\$264</b>	<b>\$264</b>
<b>Total Receipts</b>		<b>\$264</b>	<b>\$264</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$264)</b>	<b>(\$264)</b>

**02954K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$1,297	\$1,297
<b>Total 538XXX</b>		<b>\$1,297</b>	<b>\$1,297</b>
<b>Total Receipts</b>		<b>\$1,297</b>	<b>\$1,297</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,297)</b>	<b>(\$1,297)</b>

**02954Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02954Y**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	\$254	\$254
<b>Total 538XXX</b>		<b>\$254</b>	<b>\$254</b>
<b>Total Receipts</b>		<b>\$254</b>	<b>\$254</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$254)</b>	<b>(\$254)</b>

**02957E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$1,219	\$1,219
<b>Total 538XXX</b>		<b>\$1,219</b>	<b>\$1,219</b>
<b>Total Receipts</b>		<b>\$1,219</b>	<b>\$1,219</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,219)</b>	<b>(\$1,219)</b>

**02957G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$48	\$48
<b>Total 538XXX</b>		<b>\$48</b>	<b>\$48</b>
<b>Total Receipts</b>		<b>\$48</b>	<b>\$48</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$48)</b>	<b>(\$48)</b>

**02957J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$29	\$29
<b>Total 538XXX</b>		<b>\$29</b>	<b>\$29</b>
<b>Total Receipts</b>		<b>\$29</b>	<b>\$29</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$29)</b>	<b>(\$29)</b>

**02957M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02957M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$183	\$183
<b>Total 538XXX</b>		<b>\$183</b>	<b>\$183</b>
<b>Total Receipts</b>		<b>\$183</b>	<b>\$183</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$183)</b>	<b>(\$183)</b>

**02957P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$34	\$34
<b>Total 538XXX</b>		<b>\$34</b>	<b>\$34</b>
<b>Total Receipts</b>		<b>\$34</b>	<b>\$34</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$34)</b>	<b>(\$34)</b>

**02957Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$159	\$159
<b>Total 538XXX</b>		<b>\$159</b>	<b>\$159</b>
<b>Total Receipts</b>		<b>\$159</b>	<b>\$159</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$159)</b>	<b>(\$159)</b>

**02957R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$23	\$23
<b>Total 538XXX</b>		<b>\$23</b>	<b>\$23</b>
<b>Total Receipts</b>		<b>\$23</b>	<b>\$23</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$23)</b>	<b>(\$23)</b>

**02957W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02957W**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**029599**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$221,252	\$221,252	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,975	\$3,975	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$16,926	\$16,926	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$31,484	\$31,484	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
<b>Total 531XXX</b>		<b>\$294,405</b>	<b>\$294,405</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$294,405</b>	<b>\$294,405</b>	<b>0.000</b>	<b>0.000</b>

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53884B	TIII SPECIAL PROGRAMS	\$3,038	\$3,038		
53884C	TIII CONGREGATE MEALS	\$3,038	\$3,038		
53884D	TIII HOME DELIVERED MEALS	\$2,416	\$2,416		
53884K	TITLE V SENIOR EMPLOY DOL	\$3,644	\$3,644		
53884V	TIII E FAM CAREGIVER SUP	\$4,210	\$4,210		
53886C	DMA ADMIN & TRNG	\$22,090	\$22,090		
53889A	Basic Support Program	\$8,186	\$8,186		
<b>Total 538XXX</b>		<b>\$46,622</b>	<b>\$46,622</b>		
<b>Total Receipts</b>		<b>\$46,622</b>	<b>\$46,622</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$247,783</b>	<b>\$247,783</b>	<b>0.000</b>	<b>0.000</b>

**02959A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02959A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$475	\$475
<b>Total 538XXX</b>		<b>\$475</b>	<b>\$475</b>
<b>Total Receipts</b>		<b>\$475</b>	<b>\$475</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$475)</b>	<b>(\$475)</b>

**0295A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$1,091	\$1,091
<b>Total 538XXX</b>		<b>\$1,091</b>	<b>\$1,091</b>
<b>Total Receipts</b>		<b>\$1,091</b>	<b>\$1,091</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,091)</b>	<b>(\$1,091)</b>

**0295AJ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AJ	IMMUNIZATION PROGRAM	\$662	\$662
<b>Total 538XXX</b>		<b>\$662</b>	<b>\$662</b>
<b>Total Receipts</b>		<b>\$662</b>	<b>\$662</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$662)</b>	<b>(\$662)</b>

**0295AK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AK	TITLE X FAMILY PLANNING	\$508	\$508
<b>Total 538XXX</b>		<b>\$508</b>	<b>\$508</b>
<b>Total Receipts</b>		<b>\$508</b>	<b>\$508</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$508)</b>	<b>(\$508)</b>

**0295C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0295C3**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$7,195	\$7,195
<b>Total 538XXX</b>		<b>\$7,195</b>	<b>\$7,195</b>
<b>Total Receipts</b>		<b>\$7,195</b>	<b>\$7,195</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7,195)</b>	<b>(\$7,195)</b>

**0295EN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$178	\$178
<b>Total 538XXX</b>		<b>\$178</b>	<b>\$178</b>
<b>Total Receipts</b>		<b>\$178</b>	<b>\$178</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$178)</b>	<b>(\$178)</b>

**0295F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$127	\$127
<b>Total 538XXX</b>		<b>\$127</b>	<b>\$127</b>
<b>Total Receipts</b>		<b>\$127</b>	<b>\$127</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$127)</b>	<b>(\$127)</b>

**0295H1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886D	CHIPS	\$566	\$566
<b>Total 538XXX</b>		<b>\$566</b>	<b>\$566</b>
<b>Total Receipts</b>		<b>\$566</b>	<b>\$566</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$566)</b>	<b>(\$566)</b>

**0295QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$250	\$250
<b>Total 538XXX</b>		<b>\$250</b>	<b>\$250</b>
<b>Total Receipts</b>		<b>\$250</b>	<b>\$250</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$250)</b>	<b>(\$250)</b>

**0295X1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885A	COMMUNITY MH BLOCK GRANT	\$498	\$498
<b>Total 538XXX</b>		<b>\$498</b>	<b>\$498</b>
<b>Total Receipts</b>		<b>\$498</b>	<b>\$498</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$498)</b>	<b>(\$498)</b>

**0295X2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885B	SB. ABUSE PREV & TRT BG	\$837	\$837
<b>Total 538XXX</b>		<b>\$837</b>	<b>\$837</b>
<b>Total Receipts</b>		<b>\$837</b>	<b>\$837</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$837)</b>	<b>(\$837)</b>

**02963B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	(\$264)	(\$264)
<b>Total 538XXX</b>		<b>(\$264)</b>	<b>(\$264)</b>
<b>Total Receipts</b>		<b>(\$264)</b>	<b>(\$264)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$264</b>	<b>\$264</b>

**02964B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02964B**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	(\$274)	(\$274)
<b>Total 538XXX</b>		<b>(\$274)</b>	<b>(\$274)</b>
<b>Total Receipts</b>		<b>(\$274)</b>	<b>(\$274)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$274</b>	<b>\$274</b>

**02964C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	(\$306)	(\$306)
<b>Total 538XXX</b>		<b>(\$306)</b>	<b>(\$306)</b>
<b>Total Receipts</b>		<b>(\$306)</b>	<b>(\$306)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$306</b>	<b>\$306</b>

**02964D**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884D	TIII HOME DELIVERED MEALS	(\$257)	(\$257)
<b>Total 538XXX</b>		<b>(\$257)</b>	<b>(\$257)</b>
<b>Total Receipts</b>		<b>(\$257)</b>	<b>(\$257)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$257</b>	<b>\$257</b>

**02964K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	(\$229)	(\$229)
<b>Total 538XXX</b>		<b>(\$229)</b>	<b>(\$229)</b>
<b>Total Receipts</b>		<b>(\$229)</b>	<b>(\$229)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$229</b>	<b>\$229</b>

**02964Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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02964Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	(\$274)	(\$274)
<b>Total 538XXX</b>		<b>(\$274)</b>	<b>(\$274)</b>
<b>Total Receipts</b>		<b>(\$274)</b>	<b>(\$274)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$274</b>	<b>\$274</b>

**029660**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	(\$511)	(\$511)
<b>Total 538XXX</b>		<b>(\$511)</b>	<b>(\$511)</b>
<b>Total Receipts</b>		<b>(\$511)</b>	<b>(\$511)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$511</b>	<b>\$511</b>

**02966A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	(\$521)	(\$521)
<b>Total 538XXX</b>		<b>(\$521)</b>	<b>(\$521)</b>
<b>Total Receipts</b>		<b>(\$521)</b>	<b>(\$521)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$521</b>	<b>\$521</b>

**02967E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	(\$1,083)	(\$1,083)
<b>Total 538XXX</b>		<b>(\$1,083)</b>	<b>(\$1,083)</b>
<b>Total Receipts</b>		<b>(\$1,083)</b>	<b>(\$1,083)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,083</b>	<b>\$1,083</b>

**02967F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02967F**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	(\$895)	(\$895)
<b>Total 538XXX</b>		<b>(\$895)</b>	<b>(\$895)</b>
<b>Total Receipts</b>		<b>(\$895)</b>	<b>(\$895)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$895</b>	<b>\$895</b>

**02967G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	(\$984)	(\$984)
<b>Total 538XXX</b>		<b>(\$984)</b>	<b>(\$984)</b>
<b>Total Receipts</b>		<b>(\$984)</b>	<b>(\$984)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$984</b>	<b>\$984</b>

**02967J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	(\$773)	(\$773)
<b>Total 538XXX</b>		<b>(\$773)</b>	<b>(\$773)</b>
<b>Total Receipts</b>		<b>(\$773)</b>	<b>(\$773)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$773</b>	<b>\$773</b>

**02967M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	(\$1,363)	(\$1,363)
<b>Total 538XXX</b>		<b>(\$1,363)</b>	<b>(\$1,363)</b>
<b>Total Receipts</b>		<b>(\$1,363)</b>	<b>(\$1,363)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,363</b>	<b>\$1,363</b>

**02967P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**02967P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	(\$1,070)	(\$1,070)
<b>Total 538XXX</b>		<b>(\$1,070)</b>	<b>(\$1,070)</b>
<b>Total Receipts</b>		<b>(\$1,070)</b>	<b>(\$1,070)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,070</b>	<b>\$1,070</b>

**02967Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$21	\$21
<b>Total 538XXX</b>		<b>\$21</b>	<b>\$21</b>
<b>Total Receipts</b>		<b>\$21</b>	<b>\$21</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$21)</b>	<b>(\$21)</b>

**02967R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	(\$600)	(\$600)
<b>Total 538XXX</b>		<b>(\$600)</b>	<b>(\$600)</b>
<b>Total Receipts</b>		<b>(\$600)</b>	<b>(\$600)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$600</b>	<b>\$600</b>

**02967W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	(\$642)	(\$642)
<b>Total 538XXX</b>		<b>(\$642)</b>	<b>(\$642)</b>
<b>Total Receipts</b>		<b>(\$642)</b>	<b>(\$642)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$642</b>	<b>\$642</b>

**029699**

**Requirements**

**531XXX-PERSONAL SERVICES**



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029699**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$205,973	\$205,973	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,391	\$1,391	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$15,757	\$15,757	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$29,311	\$29,311	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
<b>Total 531XXX</b>		<b>\$273,200</b>	<b>\$273,200</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$273,200</b>	<b>\$273,200</b>	<b>0.000</b>	<b>0.000</b>

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53887W	Child Abuse & Svc Prog	\$6,442	\$6,442		
5388CB	WIC ADMIN	\$24,114	\$24,114		
<b>Total 538XXX</b>		<b>\$30,556</b>	<b>\$30,556</b>		
<b>Total Receipts</b>		<b>\$30,556</b>	<b>\$30,556</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$242,644</b>	<b>\$242,644</b>	<b>0.000</b>	<b>0.000</b>

**02969A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53889A	Basic Support Program	(\$207)	(\$207)		
<b>Total 538XXX</b>		<b>(\$207)</b>	<b>(\$207)</b>		
<b>Total Receipts</b>		<b>(\$207)</b>	<b>(\$207)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$207</b>	<b>\$207</b>		

**0296A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	(\$604)	(\$604)		
<b>Total 538XXX</b>		<b>(\$604)</b>	<b>(\$604)</b>		
<b>Total Receipts</b>		<b>(\$604)</b>	<b>(\$604)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$604</b>	<b>\$604</b>		

**0296AD**



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**0296AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	(\$3,362)	(\$3,362)
<b>Total 538XXX</b>		<b>(\$3,362)</b>	<b>(\$3,362)</b>
<b>Total Receipts</b>		<b>(\$3,362)</b>	<b>(\$3,362)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,362</b>	<b>\$3,362</b>

**0296AJ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AJ	IMMUNIZATION PROGRAM	\$30	\$30
<b>Total 538XXX</b>		<b>\$30</b>	<b>\$30</b>
<b>Total Receipts</b>		<b>\$30</b>	<b>\$30</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$30)</b>	<b>(\$30)</b>

**0296AK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AK	TITLE X FAMILY PLANNING	\$26	\$26
<b>Total 538XXX</b>		<b>\$26</b>	<b>\$26</b>
<b>Total Receipts</b>		<b>\$26</b>	<b>\$26</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$26)</b>	<b>(\$26)</b>

**0296AP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AP	MCH BLOCK GRANT	(\$165)	(\$165)
<b>Total 538XXX</b>		<b>(\$165)</b>	<b>(\$165)</b>
<b>Total Receipts</b>		<b>(\$165)</b>	<b>(\$165)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$165</b>	<b>\$165</b>

**0296BP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0296BP**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BS	HIV CARE GRANT	\$9	\$9
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>

**0296C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	(\$1,472)	(\$1,472)
<b>Total 538XXX</b>		<b>(\$1,472)</b>	<b>(\$1,472)</b>
<b>Total Receipts</b>		<b>(\$1,472)</b>	<b>(\$1,472)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,472</b>	<b>\$1,472</b>

**0296EN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$145	\$145
<b>Total 538XXX</b>		<b>\$145</b>	<b>\$145</b>
<b>Total Receipts</b>		<b>\$145</b>	<b>\$145</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$145)</b>	<b>(\$145)</b>

**0296EY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$68	\$68
<b>Total 538XXX</b>		<b>\$68</b>	<b>\$68</b>
<b>Total Receipts</b>		<b>\$68</b>	<b>\$68</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$68)</b>	<b>(\$68)</b>

**0296EZ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0296EZ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$126)	(\$126)
<b>Total 538XXX</b>		<b>(\$126)</b>	<b>(\$126)</b>
<b>Total Receipts</b>		<b>(\$126)</b>	<b>(\$126)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$126</b>	<b>\$126</b>

**0296F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	(\$748)	(\$748)
<b>Total 538XXX</b>		<b>(\$748)</b>	<b>(\$748)</b>
<b>Total Receipts</b>		<b>(\$748)</b>	<b>(\$748)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$748</b>	<b>\$748</b>

**0296GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$865	\$865
<b>Total 538XXX</b>		<b>\$865</b>	<b>\$865</b>
<b>Total Receipts</b>		<b>\$865</b>	<b>\$865</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$865)</b>	<b>(\$865)</b>

**0296H1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886D	CHIPS	\$69	\$69
<b>Total 538XXX</b>		<b>\$69</b>	<b>\$69</b>
<b>Total Receipts</b>		<b>\$69</b>	<b>\$69</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$69)</b>	<b>(\$69)</b>

**0296JA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0296JA**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CS	HS/TRAID BABY LOVE	\$333	\$333
<b>Total 538XXX</b>		<b>\$333</b>	<b>\$333</b>
<b>Total Receipts</b>		<b>\$333</b>	<b>\$333</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$333)</b>	<b>(\$333)</b>

**0296K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	(\$506)	(\$506)
<b>Total 538XXX</b>		<b>(\$506)</b>	<b>(\$506)</b>
<b>Total Receipts</b>		<b>(\$506)</b>	<b>(\$506)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$506</b>	<b>\$506</b>

**0296L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	(\$368)	(\$368)
<b>Total 538XXX</b>		<b>(\$368)</b>	<b>(\$368)</b>
<b>Total Receipts</b>		<b>(\$368)</b>	<b>(\$368)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$368</b>	<b>\$368</b>

**0296NB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BB	STD ACC PREV CAMPAIGN	\$193	\$193
<b>Total 538XXX</b>		<b>\$193</b>	<b>\$193</b>
<b>Total Receipts</b>		<b>\$193</b>	<b>\$193</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$193)</b>	<b>(\$193)</b>

**0296NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0296NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BC	HIV PREVENTION PROJ	\$185	\$185
<b>Total 538XXX</b>		<b>\$185</b>	<b>\$185</b>
<b>Total Receipts</b>		<b>\$185</b>	<b>\$185</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$185)</b>	<b>(\$185)</b>

**0296QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$1,620)	(\$1,620)
<b>Total 538XXX</b>		<b>(\$1,620)</b>	<b>(\$1,620)</b>
<b>Total Receipts</b>		<b>(\$1,620)</b>	<b>(\$1,620)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,620</b>	<b>\$1,620</b>

**0296X2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885B	SB. ABUSE PREV & TRT BG	(\$92)	(\$92)
<b>Total 538XXX</b>		<b>(\$92)</b>	<b>(\$92)</b>
<b>Total Receipts</b>		<b>(\$92)</b>	<b>(\$92)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$92</b>	<b>\$92</b>

**0296Z8**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AB	CH/ADULT CARE FOOD PROG	(\$1,788)	(\$1,788)
<b>Total 538XXX</b>		<b>(\$1,788)</b>	<b>(\$1,788)</b>
<b>Total Receipts</b>		<b>(\$1,788)</b>	<b>(\$1,788)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,788</b>	<b>\$1,788</b>

**029799**

**Requirements**

**532XXX-PURCHASED SERVICES**



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**029799**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532120	FINAN/AUDIT SERVICES	\$719,605	\$719,605
<b>Total 532XXX</b>		<b>\$719,605</b>	<b>\$719,605</b>
<b>Total Requirements</b>		<b>\$719,605</b>	<b>\$719,605</b>

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
4381C1	TRF FROM PUBLIC HEALTH	\$141,374	\$141,374
<b>Total 438XXX</b>		<b>\$141,374</b>	<b>\$141,374</b>

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$12,058	\$12,058
53884B	TIII SPECIAL PROGRAMS	\$7,804	\$7,804
53884C	TIII CONGREGATE MEALS	\$9,957	\$9,957
53884D	TIII HOME DELIVERED MEALS	\$536	\$536
53884K	TITLE V SENIOR EMPLOY DOL	\$31	\$31
53884V	TIII E FAM CAREGIVER SUP	\$887	\$887
538860	WAP-ENERGY	\$376	\$376
53886A	HLTH STAND QUALITY BUREAU	\$74	\$74
53886C	DMA ADMIN & TRNG	\$64,739	\$64,739
53887C	EMERGENCY ASSISTANCE AFDC	\$45,742	\$45,742
53887E	TITLE IV-D/CHILD SUPPORT	\$35,007	\$35,007
53887F	CHILD WELFARE SERVICES	\$160	\$160
53887G	FAMILY PRESERVATIOIN	\$81	\$81
53887J	REFUGEE CASH& MEDICAL	\$94	\$94
53887K	IV-E FOSTER CARE	\$9,237	\$9,237
53887L	Adoption Assistance	\$7,163	\$7,163
53887M	Disability Determ.	\$8,244	\$8,244
53887N	IV-E INDEPENDENT LIVING	\$51	\$51
53887P	LOW INCOME ENERGY	\$75	\$75
53887Q	SOCIAL SVCS BLOCK GRANT	\$12,136	\$12,136
53887W	Child Abuse & Svc Prog	\$52	\$52
53889A	Basic Support Program	\$31,347	\$31,347





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029799**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
5388AD	STATE ADMIN EXPENSE	\$36,088	\$36,088		
5388CB	WIC ADMIN	\$34,844	\$34,844		
<b>Total 538XXX</b>		<b>\$316,783</b>	<b>\$316,783</b>		
<b>Total Receipts</b>		<b>\$458,157</b>	<b>\$458,157</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$261,448</b>	<b>\$261,448</b>	<b>0.000</b>	<b>0.000</b>

**0298**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53886C	DMA ADMIN & TRNG	\$3	\$3		
53887E	TITLE IV-D/CHILD SUPPORT	\$2	\$2		
53887K	IV-E FOSTER CARE	\$1	\$1		
53887L	Adoption Assistance	\$1	\$1		
53887M	Disability Determ.	\$3	\$3		
53888C	Food Stamp USDA	\$2	\$2		
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>		
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>		

**02983B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53883B	Medicare	\$73	\$73		
<b>Total 538XXX</b>		<b>\$73</b>	<b>\$73</b>		
<b>Total Receipts</b>		<b>\$73</b>	<b>\$73</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$73)</b>	<b>(\$73)</b>		

**02984B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884B	TIII SPECIAL PROGRAMS	\$67	\$67



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**02984B**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
<b>Total 538XXX</b>		<b>\$67</b>	<b>\$67</b>
<b>Total Receipts</b>		<b>\$67</b>	<b>\$67</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$67)</b>	<b>(\$67)</b>

**02984C**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	\$65	\$65
<b>Total 538XXX</b>		<b>\$65</b>	<b>\$65</b>
<b>Total Receipts</b>		<b>\$65</b>	<b>\$65</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$65)</b>	<b>(\$65)</b>

**02984D**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884D	TIII HOME DELIVERED MEALS	\$55	\$55
<b>Total 538XXX</b>		<b>\$55</b>	<b>\$55</b>
<b>Total Receipts</b>		<b>\$55</b>	<b>\$55</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$55)</b>	<b>(\$55)</b>

**02984K**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$83	\$83
<b>Total 538XXX</b>		<b>\$83</b>	<b>\$83</b>
<b>Total Receipts</b>		<b>\$83</b>	<b>\$83</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$83)</b>	<b>(\$83)</b>

**02984V**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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02984V**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**02984Y**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884V	TIII E FAM CAREGIVER SUP	\$64	\$64
<b>Total 538XXX</b>		<b>\$64</b>	<b>\$64</b>
<b>Total Receipts</b>		<b>\$64</b>	<b>\$64</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$64)</b>	<b>(\$64)</b>

**029860**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	\$36	\$36
<b>Total 538XXX</b>		<b>\$36</b>	<b>\$36</b>
<b>Total Receipts</b>		<b>\$36</b>	<b>\$36</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$36)</b>	<b>(\$36)</b>

**02986A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	\$110	\$110
<b>Total 538XXX</b>		<b>\$110</b>	<b>\$110</b>
<b>Total Receipts</b>		<b>\$110</b>	<b>\$110</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$110)</b>	<b>(\$110)</b>

**02987E**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02987E**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$261	\$261
<b>Total 538XXX</b>		<b>\$261</b>	<b>\$261</b>
<b>Total Receipts</b>		<b>\$261</b>	<b>\$261</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$261)</b>	<b>(\$261)</b>

**02987F**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$66	\$66
<b>Total 538XXX</b>		<b>\$66</b>	<b>\$66</b>
<b>Total Receipts</b>		<b>\$66</b>	<b>\$66</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$66)</b>	<b>(\$66)</b>

**02987G**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887G	FAMILY PRESERVATIOIN	\$160	\$160
<b>Total 538XXX</b>		<b>\$160</b>	<b>\$160</b>
<b>Total Receipts</b>		<b>\$160</b>	<b>\$160</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$160)</b>	<b>(\$160)</b>

**02987J**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887J	REFUGEE CASH& MEDICAL	\$157	\$157
<b>Total 538XXX</b>		<b>\$157</b>	<b>\$157</b>
<b>Total Receipts</b>		<b>\$157</b>	<b>\$157</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$157)</b>	<b>(\$157)</b>

**02987M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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02987M**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$383	\$383
<b>Total 538XXX</b>		<b>\$383</b>	<b>\$383</b>
<b>Total Receipts</b>		<b>\$383</b>	<b>\$383</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$383)</b>	<b>(\$383)</b>

**02987N**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$10	\$10
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>

**02987P**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887P	LOW INCOME ENERGY	\$141	\$141
<b>Total 538XXX</b>		<b>\$141</b>	<b>\$141</b>
<b>Total Receipts</b>		<b>\$141</b>	<b>\$141</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$141)</b>	<b>(\$141)</b>

**02987Q**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$65	\$65
<b>Total 538XXX</b>		<b>\$65</b>	<b>\$65</b>
<b>Total Receipts</b>		<b>\$65</b>	<b>\$65</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$65)</b>	<b>(\$65)</b>

**02987R**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**02987R**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$92	\$92
<b>Total 538XXX</b>		<b>\$92</b>	<b>\$92</b>
<b>Total Receipts</b>		<b>\$92</b>	<b>\$92</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$92)</b>	<b>(\$92)</b>

**02987W**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$131	\$131
<b>Total 538XXX</b>		<b>\$131</b>	<b>\$131</b>
<b>Total Receipts</b>		<b>\$131</b>	<b>\$131</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$131)</b>	<b>(\$131)</b>

**02988A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$8	\$8
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>

**029899**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$128,732	\$128,732	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,823	\$3,823	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$9,848	\$9,848	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$18,319	\$18,319	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
<b>Total 531XXX</b>		<b>\$176,298</b>	<b>\$176,298</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$176,298</b>	<b>\$176,298</b>	<b>0.000</b>	<b>0.000</b>

**Receipts**



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**029899**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	\$2,046	\$2,046		
53883B	Medicare	\$408	\$408		
53884B	TIII SPECIAL PROGRAMS	\$518	\$518		
53884C	TIII CONGREGATE MEALS	\$518	\$518		
53884D	TIII HOME DELIVERED MEALS	\$412	\$412		
53884K	TITLE V SENIOR EMPLOY DOL	\$620	\$620		
53884V	TIII E FAM CAREGIVER SUP	\$716	\$716		
538860	WAP-ENERGY	\$1,096	\$1,096		
53886A	HLTH STAND QUALITY BUREAU	\$198	\$198		
53886C	DMA ADMIN & TRNG	\$3,760	\$3,760		
53887E	TITLE IV-D/CHILD SUPPORT	\$2,348	\$2,348		
53887F	CHILD WELFARE SERVICES	\$2,362	\$2,362		
53887G	FAMILY PRESERVATIOIN	\$2,600	\$2,600		
53887J	REFUGEE CASH& MEDICAL	\$690	\$690		
53887K	IV-E FOSTER CARE	\$886	\$886		
53887L	Adoption Assistance	\$752	\$752		
53887M	Disability Determ.	\$3,682	\$3,682		
53887N	IV-E INDEPENDENT LIVING	\$1,530	\$1,530		
53887P	LOW INCOME ENERGY	\$1,646	\$1,646		
53887Q	SOCIAL SVCS BLOCK GRANT	\$3,078	\$3,078		
53887W	Child Abuse & Svc Prog	\$1,096	\$1,096		
53888C	Food Stamp USDA	\$1,574	\$1,574		
53889A	Basic Support Program	\$1,394	\$1,394		
5388AD	STATE ADMIN EXPENSE	\$548	\$548		
5388CB	WIC ADMIN	\$4,104	\$4,104		
<b>Total 538XXX</b>		<b>\$38,582</b>	<b>\$38,582</b>		
<b>Total Receipts</b>		<b>\$38,582</b>	<b>\$38,582</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$137,716</b>	<b>\$137,716</b>	<b>0.000</b>	<b>0.000</b>

**02989A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

**2013-2014                      2014-2015**



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**02989A**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>
53889A	Basic Support Program	\$193	\$193
<b>Total 538XXX</b>		<b>\$193</b>	<b>\$193</b>
<b>Total Receipts</b>		<b>\$193</b>	<b>\$193</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$193)</b>	<b>(\$193)</b>

**0298A2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$332	\$332
<b>Total 538XXX</b>		<b>\$332</b>	<b>\$332</b>
<b>Total Receipts</b>		<b>\$332</b>	<b>\$332</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$332)</b>	<b>(\$332)</b>

**0298AD**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$631	\$631
<b>Total 538XXX</b>		<b>\$631</b>	<b>\$631</b>
<b>Total Receipts</b>		<b>\$631</b>	<b>\$631</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$631)</b>	<b>(\$631)</b>

**0298AJ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AJ	IMMUNIZATION PROGRAM	\$192	\$192
<b>Total 538XXX</b>		<b>\$192</b>	<b>\$192</b>
<b>Total Receipts</b>		<b>\$192</b>	<b>\$192</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$192)</b>	<b>(\$192)</b>

**0298AK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**0298AK**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AK	TITLE X FAMILY PLANNING	\$153	\$153
<b>Total 538XXX</b>		<b>\$153</b>	<b>\$153</b>
<b>Total Receipts</b>		<b>\$153</b>	<b>\$153</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$153)</b>	<b>(\$153)</b>

**0298AP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AP	MCH BLOCK GRANT	\$16	\$16
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>

**0298BP**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BS	HIV CARE GRANT	\$5	\$5
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>

**0298C3**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$563	\$563
<b>Total 538XXX</b>		<b>\$563</b>	<b>\$563</b>
<b>Total Receipts</b>		<b>\$563</b>	<b>\$563</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$563)</b>	<b>(\$563)</b>

**0298CB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0298CB**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$22	\$22
<b>Total 538XXX</b>		<b>\$22</b>	<b>\$22</b>
<b>Total Receipts</b>		<b>\$22</b>	<b>\$22</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$22)</b>	<b>(\$22)</b>

**0298CF**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886U	HIT EHR ADMIN PYMTS	\$12	\$12
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>

**0298EN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$23	\$23
<b>Total 538XXX</b>		<b>\$23</b>	<b>\$23</b>
<b>Total Receipts</b>		<b>\$23</b>	<b>\$23</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$23)</b>	<b>(\$23)</b>

**0298EY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$39	\$39
<b>Total 538XXX</b>		<b>\$39</b>	<b>\$39</b>
<b>Total Receipts</b>		<b>\$39</b>	<b>\$39</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$39)</b>	<b>(\$39)</b>

**0298EZ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0298EZ**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$2)	(\$2)
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>

**0298F1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$224	\$224
<b>Total 538XXX</b>		<b>\$224</b>	<b>\$224</b>
<b>Total Receipts</b>		<b>\$224</b>	<b>\$224</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$224)</b>	<b>(\$224)</b>

**0298GB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$516	\$516
<b>Total 538XXX</b>		<b>\$516</b>	<b>\$516</b>
<b>Total Receipts</b>		<b>\$516</b>	<b>\$516</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$516)</b>	<b>(\$516)</b>

**0298H1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886D	CHIPS	\$91	\$91
<b>Total 538XXX</b>		<b>\$91</b>	<b>\$91</b>
<b>Total Receipts</b>		<b>\$91</b>	<b>\$91</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$91)</b>	<b>(\$91)</b>

**0298JA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0298JA**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CS	HS/TRAID BABY LOVE	\$105	\$105
<b>Total 538XXX</b>		<b>\$105</b>	<b>\$105</b>
<b>Total Receipts</b>		<b>\$105</b>	<b>\$105</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$105)</b>	<b>(\$105)</b>

**0298K1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$119	\$119
<b>Total 538XXX</b>		<b>\$119</b>	<b>\$119</b>
<b>Total Receipts</b>		<b>\$119</b>	<b>\$119</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$119)</b>	<b>(\$119)</b>

**0298L1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$2	\$2
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>

**0298L2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$123	\$123
<b>Total 538XXX</b>		<b>\$123</b>	<b>\$123</b>
<b>Total Receipts</b>		<b>\$123</b>	<b>\$123</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$123)</b>	<b>(\$123)</b>

**0298NB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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14410-DHHS - Central Management and Support  
0298NB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BB	STD ACC PREV CAMPAIGN	\$123	\$123
<b>Total 538XXX</b>		<b>\$123</b>	<b>\$123</b>
<b>Total Receipts</b>		<b>\$123</b>	<b>\$123</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$123)</b>	<b>(\$123)</b>

**0298NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BC	HIV PREVENTION PROJ	\$144	\$144
<b>Total 538XXX</b>		<b>\$144</b>	<b>\$144</b>
<b>Total Receipts</b>		<b>\$144</b>	<b>\$144</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$144)</b>	<b>(\$144)</b>

**0298QA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$156	\$156
<b>Total 538XXX</b>		<b>\$156</b>	<b>\$156</b>
<b>Total Receipts</b>		<b>\$156</b>	<b>\$156</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$156)</b>	<b>(\$156)</b>

**0298T0**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	\$73	\$73
<b>Total 538XXX</b>		<b>\$73</b>	<b>\$73</b>
<b>Total Receipts</b>		<b>\$73</b>	<b>\$73</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$73)</b>	<b>(\$73)</b>

**0298VY**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**0298VY**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53882F	CHILD CARE&DEV FUND/MATCH	\$36	\$36
<b>Total 538XXX</b>		<b>\$36</b>	<b>\$36</b>
<b>Total Receipts</b>		<b>\$36</b>	<b>\$36</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$36)</b>	<b>(\$36)</b>

**0298X1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885A	COMMUNITY MH BLOCK GRANT	\$25	\$25
<b>Total 538XXX</b>		<b>\$25</b>	<b>\$25</b>
<b>Total Receipts</b>		<b>\$25</b>	<b>\$25</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$25)</b>	<b>(\$25)</b>

**0298X2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885B	SB. ABUSE PREV & TRT BG	\$23	\$23
<b>Total 538XXX</b>		<b>\$23</b>	<b>\$23</b>
<b>Total Receipts</b>		<b>\$23</b>	<b>\$23</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$23)</b>	<b>(\$23)</b>

**0300**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$2,126	\$2,126
53883B	Medicare	\$539	\$539
53883C	CLINICAL LAB INSPECT.ACT	\$23	\$23
53884B	TIII SPECIAL PROGRAMS	\$1	\$1
53884C	TIII CONGREGATE MEALS	\$2	\$2
53885C	INFANT & TODDLERS GRANT	\$9,315	\$9,315
53885Y	DASIS	\$4	\$4
538860	WAP-ENERGY	\$40	\$40



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**0300**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	\$411	\$411
53886C	DMA ADMIN & TRNG	\$4,886	\$4,886
53886K	MH DEC SUPPPORT DATA W/H	\$2	\$2
53887F	CHILD WELFARE SERVICES	\$54	\$54
53887G	FAMILY PRESERVATIOIN	\$2,769	\$2,769
53887J	REFUGEE CASH& MEDICAL	\$19	\$19
53887K	IV-E FOSTER CARE	\$33	\$33
53887L	Adoption Assistance	\$25	\$25
53887M	Disability Determ.	\$923	\$923
53887N	IV-E INDEPENDENT LIVING	\$27	\$27
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,423	\$1,423
53887W	Child Abuse & Svc Prog	\$67	\$67
53888C	Food Stamp USDA	\$634	\$634
53888K	TANF	\$3,288	\$3,288
53889A	Basic Support Program	\$3,397	\$3,397
5388AB	CH/ADULT CARE FOOD PROG	\$533	\$533
5388AD	STATE ADMIN EXPENSE	\$2,288	\$2,288
5388AJ	IMMUNIZATION PROGRAM	\$2,306	\$2,306
5388AK	TITLE X FAMILY PLANNING	\$1,172	\$1,172
5388AN	CAP BLDG PROJ PREV DIS	\$5	\$5
5388AS	SURV HAZ SUBS EMERG EV	\$11	\$11
5388BB	STD ACC PREV CAMPAIGN	\$892	\$892
5388BC	HIV PREVENTION PROJ	\$694	\$694
5388BD	TB CONTROL & AIDS	\$242	\$242
5388BE	HIV/AIDS SURVEILLANCE	\$169	\$169
5388BN	STATE-BASED DIABETES	\$123	\$123
5388BU	HOPWA/FORMULA GRT	\$20	\$20
5388CB	WIC ADMIN	\$3,395	\$3,395
5388CC	PFIESTERIA-REL ILLNESS	\$27	\$27
5388CE	HEALTHY ST/BABY LOVE +	\$25	\$25
5388CR	CDC BIOTERRORISM PREPARE	\$8,402	\$8,402



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**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CS	HS/TRAID BABY LOVE	\$11	\$11
5388CW	EPI & LAB CAP INFEC DIS	\$496	\$496
5388DA	NORTHEAST BABY LOVE PLUS	\$51	\$51
5388DC	CORE STATE INJURY SURV.	\$8	\$8
5388EE	PROG PREVENT FIRE RELATED	\$18	\$18
5388EK	NAT CANCER PREV/CONTROL	\$600	\$600
5388EP	CHRONIC DISEASE PREVENTIO	\$343	\$343
<b>Total 538XXX</b>		<b>\$51,839</b>	<b>\$51,839</b>
<b>Total Receipts</b>		<b>\$51,839</b>	<b>\$51,839</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$51,839)</b>	<b>(\$51,839)</b>

**030099**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$194,365	\$194,365	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,796	\$1,796	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$14,632	\$14,632	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$27,659	\$27,659	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$175	\$175	0.000	0.000
<b>Total 531XXX</b>		<b>\$254,203</b>	<b>\$254,203</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532521	RENT/LEASE-MOTOR VEHICLES	\$931	\$931
532524	RENT/LEASE-GEN OFF EQUIP	\$75	\$75
532714	TRANSP-GRND - IN STATE	\$1,248	\$1,248
532715	TRANS GRND-OUT STA,IN US	\$25	\$25
532717	TRANSP OTHER - IN STATE	\$50	\$50
532721	LODGING - IN STATE	\$435	\$435
532722	LODGING-OUT STATE, IN US	\$110	\$110
532724	MEALS - IN STATE	\$240	\$240





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**030099**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532725	MEALS-OUT OF STATE,IN US	\$63	\$63
532811	TELEPHONE SERVICE	\$429	\$429
532840	POSTAGE, FREIGHT & DELIV	\$450	\$450
532860	ADVERTISING	\$755	\$755
532930	REGISTRATION FEES	\$673	\$673
<b>Total 532XXX</b>		<b>\$5,484</b>	<b>\$5,484</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$6,223	\$6,223
<b>Total 533XXX</b>		<b>\$6,223</b>	<b>\$6,223</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534521	OFFICE EQUIPMENT	\$549	\$549
534534	PC/PRINTER EQUIPMENT	\$2,300	\$2,300
<b>Total 534XXX</b>		<b>\$2,849</b>	<b>\$2,849</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$330	\$330
<b>Total 535XXX</b>		<b>\$330</b>	<b>\$330</b>

**Total Requirements**

		<b>\$269,089</b>	<b>\$269,089</b>	<b>0.000</b>	<b>0.000</b>
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**0301**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
438100	INTRA-AGENCY TRANSFERS	\$86,441	\$86,441
<b>Total 438XXX</b>		<b>\$86,441</b>	<b>\$86,441</b>

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$2,848	\$2,848



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**0301**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$448	\$448
53883C	CLINICAL LAB INSPECT.ACT	\$45	\$45
53884B	TIII SPECIAL PROGRAMS	\$1	\$1
53884C	TIII CONGREGATE MEALS	\$3	\$3
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
53885C	INFANT & TODDLERS GRANT	\$13,038	\$13,038
53885Y	DASIS	\$5	\$5
538860	WAP-ENERGY	\$19	\$19
53886A	HLTH STAND QUALITY BUREAU	\$760	\$760
53886C	DMA ADMIN & TRNG	\$4,486	\$4,486
53886K	MH DEC SUPPPORT DATA W/H	\$3	\$3
53887E	TITLE IV-D/CHILD SUPPORT	\$433	\$433
53887F	CHILD WELFARE SERVICES	\$53	\$53
53887G	FAMILY PRESERVATIOIN	\$440	\$440
53887K	IV-E FOSTER CARE	\$74	\$74
53887L	Adoption Assistance	\$21	\$21
53887M	Disability Determ.	\$698	\$698
53887N	IV-E INDEPENDENT LIVING	\$48	\$48
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,079	\$1,079
53887W	Child Abuse & Svc Prog	\$117	\$117
53888C	Food Stamp USDA	\$452	\$452
53888K	TANF	\$69	\$69
53889A	Basic Support Program	\$1,110	\$1,110
5388AB	CH/ADULT CARE FOOD PROG	\$651	\$651
5388AD	STATE ADMIN EXPENSE	\$2,854	\$2,854
5388AJ	IMMUNIZATION PROGRAM	\$2,924	\$2,924
5388AK	TITLE X FAMILY PLANNING	\$1,642	\$1,642
5388AN	CAP BLDG PROJ PREV DIS	\$9	\$9
5388AS	SURV HAZ SUBS EMERG EV	\$20	\$20
5388BB	STD ACC PREV CAMPAIGN	\$1,589	\$1,589
5388BC	HIV PREVENTION PROJ	\$1,375	\$1,375



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**14410-DHHS - Central Management and Support**

**0301**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BD	TB CONTROL & AIDS	\$471	\$471
5388BE	HIV/AIDS SURVEILLANCE	\$333	\$333
5388BN	STATE-BASED DIABETES	\$131	\$131
5388BU	HOPWA/FORMULA GRT	\$40	\$40
5388CB	WIC ADMIN	\$3,516	\$3,516
5388CC	PFIESTERIA-REL ILLNESS	\$50	\$50
5388CE	HEALTHY ST/BABY LOVE +	\$52	\$52
5388CR	CDC BIOTERRORISM PREPARE	\$11,493	\$11,493
5388CS	HS/TRAID BABY LOVE	\$25	\$25
5388CW	EPI & LAB CAP INFEC DIS	\$277	\$277
5388DA	NORTHEAST BABY LOVE PLUS	\$101	\$101
5388EE	PROG PREVENT FIRE RELATED	\$3	\$3
5388EK	NAT CANCER PREV/CONTROL	\$966	\$966
5388EP	CHRONIC DISEASE PREVENTIO	\$217	\$217
<b>Total 538XXX</b>		<b>\$54,990</b>	<b>\$54,990</b>
<b>Total Receipts</b>		<b>\$141,431</b>	<b>\$141,431</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$141,431)</b>	<b>(\$141,431)</b>

**030100**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532727	MISC - IN STATE	\$45	\$45		
<b>Total 532XXX</b>		<b>\$45</b>	<b>\$45</b>		
<b>Total Requirements</b>		<b>\$45</b>	<b>\$45</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$45</b>	<b>\$45</b>	<b>0.000</b>	<b>0.000</b>

**030199**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$174,363	\$174,363	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,340	\$4,340	0.000	0.000



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**030199**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531513	SOCIAL SEC CONTRIB-UNDES	\$13,339	\$13,339	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$24,811	\$24,811	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$31	\$31	0.000	0.000
<b>Total 531XXX</b>		<b>\$237,652</b>	<b>\$237,652</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532430	MAINT AGREEMENT-EQUIP	\$1,120	\$1,120
532447	MAINT AGREE-PC/PRINTER	\$100	\$100
532722	LODGING-OUT STATE, IN US	\$880	\$880
532811	TELEPHONE SERVICE	\$1,300	\$1,300
532840	POSTAGE, FREIGHT & DELIV	\$700	\$700
<b>Total 532XXX</b>		<b>\$4,100</b>	<b>\$4,100</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$395	\$395
<b>Total 533XXX</b>		<b>\$395</b>	<b>\$395</b>

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$242,147</b>	<b>\$242,147</b>	<b>0.000</b>	<b>0.000</b>
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**0303**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$693	\$693
53883B	Medicare	\$170	\$170
53883C	CLINICAL LAB INSPECT.ACT	\$15	\$15
53884B	TIII SPECIAL PROGRAMS	\$1	\$1
53884C	TIII CONGREGATE MEALS	\$1	\$1
53885C	INFANT & TODDLERS GRANT	\$5,759	\$5,759
53885Y	DASIS	\$3	\$3
538860	WAP-ENERGY	\$27	\$27



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**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	\$286	\$286
53886C	DMA ADMIN & TRNG	\$3,131	\$3,131
53886K	MH DEC SUPPPORT DATA W/H	\$1	\$1
53887E	TITLE IV-D/CHILD SUPPORT	\$385	\$385
53887F	CHILD WELFARE SERVICES	\$37	\$37
53887G	FAMILY PRESERVATIOIN	\$1,557	\$1,557
53887J	REFUGEE CASH& MEDICAL	\$13	\$13
53887K	IV-E FOSTER CARE	\$11	\$11
53887L	Adoption Assistance	\$17	\$17
53887M	Disability Determ.	\$1,321	\$1,321
53887N	IV-E INDEPENDENT LIVING	\$19	\$19
53887Q	SOCIAL SVCS BLOCK GRANT	\$843	\$843
53887W	Child Abuse & Svc Prog	\$45	\$45
53888C	Food Stamp USDA	\$277	\$277
53888K	TANF	\$95	\$95
53889A	Basic Support Program	\$1,797	\$1,797
5388AD	STATE ADMIN EXPENSE	\$1,286	\$1,286
5388AJ	IMMUNIZATION PROGRAM	\$1,152	\$1,152
5388AK	TITLE X FAMILY PLANNING	\$695	\$695
5388AN	CAP BLDG PROJ PREV DIS	\$3	\$3
5388AS	SURV HAZ SUBS EMERG EV	\$8	\$8
5388BB	STD ACC PREV CAMPAIGN	\$602	\$602
5388BC	HIV PREVENTION PROJ	\$469	\$469
5388BD	TB CONTROL & AIDS	\$163	\$163
5388BE	HIV/AIDS SURVEILLANCE	\$114	\$114
5388BN	STATE-BASED DIABETES	\$83	\$83
5388BU	HOPWA/FORMULA GRT	\$14	\$14
5388CB	WIC ADMIN	\$1,900	\$1,900
5388CC	PFIESTERIA-REL ILLNESS	\$18	\$18
5388CE	HEALTHY ST/BABY LOVE +	\$17	\$17
5388CR	CDC BIOTERRORISM PREPARE	\$3,931	\$3,931



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**0303**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CS	HS/TRAID BABY LOVE	\$8	\$8
5388CW	EPI & LAB CAP INFEC DIS	\$336	\$336
5388DA	NORTHEAST BABY LOVE PLUS	\$34	\$34
5388DC	CORE STATE INJURY SURV.	\$6	\$6
5388EE	PROG PREVENT FIRE RELATED	\$12	\$12
5388EK	NAT CANCER PREV/CONTROL	\$405	\$405
5388EP	CHRONIC DISEASE PREVENTIO	\$232	\$232
<b>Total 538XXX</b>		<b>\$27,992</b>	<b>\$27,992</b>
<b>Total Receipts</b>		<b>\$27,992</b>	<b>\$27,992</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$27,992)</b>	<b>(\$27,992)</b>

**030399**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$114,140	\$114,140	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$879	\$879	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,426	\$8,426	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$16,727	\$16,727	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$50	\$50	0.000	0.000
<b>Total 531XXX</b>		<b>\$150,606</b>	<b>\$150,606</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$150,606</b>	<b>\$150,606</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$150,606</b>	<b>\$150,606</b>	<b>0.000</b>	<b>0.000</b>

**0304**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$218	\$218
53883B	Medicare	\$53	\$53
53884B	TIII SPECIAL PROGRAMS	\$1	\$1
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1



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**0304**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885C	INFANT & TODDLERS GRANT	\$496	\$496
538860	WAP-ENERGY	\$67	\$67
53886A	HLTH STAND QUALITY BUREAU	\$76	\$76
53886C	DMA ADMIN & TRNG	\$4,000	\$4,000
53887E	TITLE IV-D/CHILD SUPPORT	\$1,291	\$1,291
53887F	CHILD WELFARE SERVICES	\$58	\$58
53887G	FAMILY PRESERVATIOIN	\$4,414	\$4,414
53887J	REFUGEE CASH& MEDICAL	\$20	\$20
53887K	IV-E FOSTER CARE	\$14	\$14
53887L	Adoption Assistance	\$28	\$28
53887M	Disability Determ.	\$915	\$915
53887N	IV-E INDEPENDENT LIVING	\$9	\$9
53887Q	SOCIAL SVCS BLOCK GRANT	\$930	\$930
53887W	Child Abuse & Svc Prog	\$10	\$10
53888C	Food Stamp USDA	\$379	\$379
53888K	TANF	\$217	\$217
53889A	Basic Support Program	\$5,030	\$5,030
5388AD	STATE ADMIN EXPENSE	\$501	\$501
5388AJ	IMMUNIZATION PROGRAM	\$23	\$23
5388BB	STD ACC PREV CAMPAIGN	\$214	\$214
5388BC	HIV PREVENTION PROJ	\$502	\$502
5388BD	TB CONTROL & AIDS	\$15	\$15
5388BN	STATE-BASED DIABETES	\$129	\$129
5388CB	WIC ADMIN	\$1,810	\$1,810
5388CR	CDC BIOTERRORISM PREPARE	\$865	\$865
5388DC	CORE STATE INJURY SURV.	\$16	\$16
5388EE	PROG PREVENT FIRE RELATED	\$37	\$37
5388EK	NAT CANCER PREV/CONTROL	\$254	\$254
5388EP	CHRONIC DISEASE PREVENTIO	\$517	\$517
<b>Total 538XXX</b>		<b>\$23,110</b>	<b>\$23,110</b>
<b>Total Receipts</b>		<b>\$23,110</b>	<b>\$23,110</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$23,110)</b>	<b>(\$23,110)</b>



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**030499**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$112,693	\$112,693	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,389	\$8,389	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$16,036	\$16,036	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$262	\$262	0.000	0.000
<b>Total 531XXX</b>		<b>\$147,764</b>	<b>\$147,764</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$147,764</b>	<b>\$147,764</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$147,764</b>	<b>\$147,764</b>	<b>0.000</b>	<b>0.000</b>

**0305**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$913	\$913
53883B	Medicare	\$221	\$221
53883C	CLINICAL LAB INSPECT.ACT	\$20	\$20
53884B	TIII SPECIAL PROGRAMS	\$1	\$1
53884C	TIII CONGREGATE MEALS	\$1	\$1
53885C	INFANT & TODDLERS GRANT	\$5,802	\$5,802
53885Y	DASIS	\$3	\$3
538860	WAP-ENERGY	\$34	\$34
53886A	HLTH STAND QUALITY BUREAU	\$365	\$365
53886C	DMA ADMIN & TRNG	\$3,157	\$3,157
53886K	MH DEC SUPPPORT DATA W/H	\$2	\$2
53887E	TITLE IV-D/CHILD SUPPORT	\$429	\$429
53887F	CHILD WELFARE SERVICES	\$48	\$48
53887G	FAMILY PRESERVATIOIN	\$1,606	\$1,606
53887J	REFUGEE CASH& MEDICAL	\$17	\$17
53887K	IV-E FOSTER CARE	\$7	\$7
53887L	Adoption Assistance	\$21	\$21
53887M	Disability Determ.	\$480	\$480
53887N	IV-E INDEPENDENT LIVING	\$24	\$24





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**0305**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$754	\$754
53887W	Child Abuse & Svc Prog	\$59	\$59
53888C	Food Stamp USDA	\$338	\$338
53888K	TANF	\$118	\$118
53889A	Basic Support Program	\$1,871	\$1,871
5388AD	STATE ADMIN EXPENSE	\$1,267	\$1,267
5388AJ	IMMUNIZATION PROGRAM	\$1,200	\$1,200
5388AK	TITLE X FAMILY PLANNING	\$714	\$714
5388AN	CAP BLDG PROJ PREV DIS	\$4	\$4
5388AS	SURV HAZ SUBS EMERG EV	\$10	\$10
5388BB	STD ACC PREV CAMPAIGN	\$794	\$794
5388BC	HIV PREVENTION PROJ	\$618	\$618
5388BD	TB CONTROL & AIDS	\$215	\$215
5388BE	HIV/AIDS SURVEILLANCE	\$151	\$151
5388BN	STATE-BASED DIABETES	\$109	\$109
5388BU	HOPWA/FORMULA GRT	\$18	\$18
5388CB	WIC ADMIN	\$1,954	\$1,954
5388CC	PFIESTERIA-REL ILLNESS	\$24	\$24
5388CE	HEALTHY ST/BABY LOVE +	\$23	\$23
5388CR	CDC BIOTERRORISM PREPARE	\$5,184	\$5,184
5388CS	HS/TRAID BABY LOVE	\$10	\$10
5388CW	EPI & LAB CAP INFEC DIS	\$442	\$442
5388DA	NORTHEAST BABY LOVE PLUS	\$45	\$45
5388DC	CORE STATE INJURY SURV.	\$8	\$8
5388EE	PROG PREVENT FIRE RELATED	\$16	\$16
5388EK	NAT CANCER PREV/CONTROL	\$534	\$534
5388EP	CHRONIC DISEASE PREVENTIO	\$306	\$306
<b>Total 538XXX</b>		<b>\$29,937</b>	<b>\$29,937</b>
<b>Total Receipts</b>		<b>\$29,937</b>	<b>\$29,937</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$29,937)</b>	<b>(\$29,937)</b>

**030599**

**Requirements**



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**14410-DHHS - Central Management and Support**

**030599**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$107,479	\$107,479	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,075	\$2,075	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$9,910	\$9,910	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$18,451	\$18,451	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$221	\$221	0.000	0.000
<b>Total 531XXX</b>		<b>\$148,520</b>	<b>\$148,520</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$148,520</b>	<b>\$148,520</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$148,520</b>	<b>\$148,520</b>	<b>0.000</b>	<b>0.000</b>

**033800**

**Requirements**

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
5381DJ	TRANSFER TO B/C 24410	\$6,054	\$6,054		
<b>Total 538XXX</b>		<b>\$6,054</b>	<b>\$6,054</b>		
<b>Total Requirements</b>		<b>\$6,054</b>	<b>\$6,054</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$6,054</b>	<b>\$6,054</b>	<b>0.000</b>	<b>0.000</b>

**0400**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
438100	INTRA-AGENCY TRANSFERS	\$75,358	\$75,358
<b>Total 438XXX</b>		<b>\$75,358</b>	<b>\$75,358</b>

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$6,304	\$6,304
53881J	IL/OLDER BLIND FORMULA	\$10	\$10
53883B	Medicare	\$959	\$959
53883C	CLINICAL LAB INSPECT.ACT	\$104	\$104
53884B	TIII SPECIAL PROGRAMS	\$4,386	\$4,386
53884C	TIII CONGREGATE MEALS	\$1,955	\$1,955



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**0400**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884D	TIII HOME DELIVERED MEALS	\$16	\$16
53884K	TITLE V SENIOR EMPLOY DOL	\$17	\$17
53885C	INFANT & TODDLERS GRANT	\$138	\$138
53885Y	DASIS	\$136	\$136
538860	WAP-ENERGY	\$40	\$40
53886A	HLTH STAND QUALITY BUREAU	\$2,339	\$2,339
53886C	DMA ADMIN & TRNG	\$61,187	\$61,187
53886D	CHIPS	\$650	\$650
53886K	MH DEC SUPPPORT DATA W/H	\$68	\$68
53887E	TITLE IV-D/CHILD SUPPORT	\$25,630	\$25,630
53887F	CHILD WELFARE SERVICES	\$3,388	\$3,388
53887G	FAMILY PRESERVATIOIN	\$2,394	\$2,394
53887J	REFUGEE CASH& MEDICAL	\$410	\$410
53887K	IV-E FOSTER CARE	\$2,482	\$2,482
53887L	Adoption Assistance	\$274	\$274
53887M	Disability Determ.	\$3,991	\$3,991
53887N	IV-E INDEPENDENT LIVING	\$207	\$207
53887W	Child Abuse & Svc Prog	\$455	\$455
53888C	Food Stamp USDA	\$13,564	\$13,564
53888K	TANF	\$575	\$575
53889A	Basic Support Program	\$12,730	\$12,730
5388AD	STATE ADMIN EXPENSE	\$2,515	\$2,515
5388AJ	IMMUNIZATION PROGRAM	\$1,975	\$1,975
5388AK	TITLE X FAMILY PLANNING	\$487	\$487
5388AM	SYS DEV FOR CHILD/ADOL	\$69	\$69
5388AN	CAP BLDG PROJ PREV DIS	\$46	\$46
5388AS	SURV HAZ SUBS EMERG EV	\$70	\$70
5388BB	STD ACC PREV CAMPAIGN	\$2,976	\$2,976
5388BC	HIV PREVENTION PROJ	\$1,293	\$1,293
5388BD	TB CONTROL & AIDS	\$652	\$652
5388BE	HIV/AIDS SURVEILLANCE	\$851	\$851



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**0400**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BJ	PREG RISK MONITOR SYS	\$155	\$155
5388BN	STATE-BASED DIABETES	\$867	\$867
5388BU	HOPWA/FORMULA GRT	\$47	\$47
5388CB	WIC ADMIN	\$4,274	\$4,274
5388CC	PFIESTERIA-REL ILLNESS	\$342	\$342
5388CE	HEALTHY ST/BABY LOVE +	\$404	\$404
5388CR	CDC BIOTERRORISM PREPARE	\$2,775	\$2,775
5388CS	HS/TRAID BABY LOVE	\$70	\$70
5388CU	MINORITY HIV/AIDS DEMO GR	\$373	\$373
5388CW	EPI & LAB CAP INFEC DIS	\$397	\$397
5388DA	NORTHEAST BABY LOVE PLUS	\$46	\$46
5388DC	CORE STATE INJURY SURV.	\$87	\$87
5388EE	PROG PREVENT FIRE RELATED	\$8	\$8
5388EK	NAT CANCER PREV/CONTROL	\$878	\$878
5388EM	INFO MGT PLANNING & ANALY	\$68	\$68
5388EP	CHRONIC DISEASE PREVENTIO	(\$38)	(\$38)
<b>Total 538XXX</b>		<b>\$166,096</b>	<b>\$166,096</b>
<b>Total Receipts</b>		<b>\$241,454</b>	<b>\$241,454</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$241,454)</b>	<b>(\$241,454)</b>

**040099**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$262,679	\$262,679	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$85,008	\$85,008	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,001	\$3,001	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$26,828	\$26,828	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$49,904	\$49,904	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$25,960	\$25,960	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$261	\$261	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$379	\$379	0.000	0.000



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**040099**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
<b>Total 531XXX</b>		<b>\$454,020</b>	<b>\$454,020</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$269,194	\$269,194
532521	RENT/LEASE-MOTOR VEHICLES	\$200	\$200
532712	TRANS AIR-OUT STATE,IN US	\$1,138	\$1,138
532714	TRANSP-GRND - IN STATE	\$2,366	\$2,366
532715	TRANS GRND-OUT STA,IN US	\$378	\$378
532717	TRANSP OTHER - IN STATE	\$50	\$50
532721	LODGING - IN STATE	\$965	\$965
532722	LODGING-OUT STATE, IN US	\$2,229	\$2,229
532724	MEALS - IN STATE	\$735	\$735
532725	MEALS-OUT OF STATE,IN US	\$1,054	\$1,054
532728	MISC - OUT STATE, IN US	\$75	\$75
532731	BD/NON-EMPLOYEE TRANSP	\$90	\$90
532811	TELEPHONE SERVICE	\$2,171	\$2,171
532812	TELECOMMUN DATA CHRG	\$11,496	\$11,496
532814	CELLULAR PHONE SERVICES	\$300	\$300
532840	POSTAGE, FREIGHT & DELIV	\$2,164	\$2,164
532850	PRINT,BIND,DUPLICATE	\$975	\$975
532860	ADVERTISING	\$75	\$75
532913	LIABILITY INSURANCE	\$12,650	\$12,650
532920	BONDING	\$47	\$47
532930	REGISTRATION FEES	\$2,613	\$2,613
<b>Total 532XXX</b>		<b>\$310,965</b>	<b>\$310,965</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$9,320	\$9,320
<b>Total 533XXX</b>		<b>\$9,320</b>	<b>\$9,320</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**040099**

**Requirements**

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$500	\$500
534521	OFFICE EQUIPMENT	\$1,873	\$1,873
534713	PC SOFTWARE	\$1,500	\$1,500
534714	SERVER SOFTWARE	\$500	\$500
<b>Total 534XXX</b>		<b>\$4,373</b>	<b>\$4,373</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$617	\$617
535840	SERVICE & OTHER AWARDS	\$50	\$50
<b>Total 535XXX</b>		<b>\$667</b>	<b>\$667</b>

**Total Requirements**

**\$779,345      \$779,345**

**Net Appropriation/Total FTE Count**

**\$779,345      \$779,345      0.000      0.000**

**0401**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$1,415	\$1,415
53883B	Medicare	\$14	\$14
53884B	TIII SPECIAL PROGRAMS	\$10	\$10
53884C	TIII CONGREGATE MEALS	\$11	\$11
53884D	TIII HOME DELIVERED MEALS	\$4	\$4
53884K	TITLE V SENIOR EMPLOY DOL	\$8	\$8
53885C	INFANT & TODDLERS GRANT	\$13	\$13
538860	WAP-ENERGY	\$1	\$1
53886A	HLTH STAND QUALITY BUREAU	\$44	\$44
53886C	DMA ADMIN & TRNG	\$11,136	\$11,136
53887E	TITLE IV-D/CHILD SUPPORT	\$4,653	\$4,653
53887F	CHILD WELFARE SERVICES	\$198	\$198
53887G	FAMILY PRESERVATIOIN	\$200	\$200
53887J	REFUGEE CASH& MEDICAL	\$96	\$96
53887K	IV-E FOSTER CARE	\$15	\$15



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**0401**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$49	\$49
53887M	Disability Determ.	\$22	\$22
53887N	IV-E INDEPENDENT LIVING	\$48	\$48
53887W	Child Abuse & Svc Prog	\$132	\$132
53888C	Food Stamp USDA	\$1,226	\$1,226
53888K	TANF	\$156	\$156
53889A	Basic Support Program	\$2,195	\$2,195
5388AB	CH/ADULT CARE FOOD PROG	\$244	\$244
5388AD	STATE ADMIN EXPENSE	\$304	\$304
5388AJ	IMMUNIZATION PROGRAM	\$577	\$577
5388AK	TITLE X FAMILY PLANNING	\$108	\$108
5388AM	SYS DEV FOR CHILD/ADOL	\$24	\$24
5388AN	CAP BLDG PROJ PREV DIS	\$14	\$14
5388AS	SURV HAZ SUBS EMERG EV	\$24	\$24
5388BB	STD ACC PREV CAMPAIGN	\$553	\$553
5388BC	HIV PREVENTION PROJ	\$835	\$835
5388BD	TB CONTROL & AIDS	\$85	\$85
5388BE	HIV/AIDS SURVEILLANCE	\$191	\$191
5388BJ	PREG RISK MONITOR SYS	\$48	\$48
5388BN	STATE-BASED DIABETES	\$110	\$110
5388BU	HOPWA/FORMULA GRT	\$24	\$24
5388CB	WIC ADMIN	\$41	\$41
5388CC	PFIESTERIA-REL ILLNESS	\$97	\$97
5388CE	HEALTHY ST/BABY LOVE +	\$35	\$35
5388CR	CDC BIOTERRORISM PREPARE	\$537	\$537
5388CS	HS/TRAID BABY LOVE	\$24	\$24
5388CU	MINORITY HIV/AIDS DEMO GR	\$13	\$13
5388CW	EPI & LAB CAP INFEC DIS	\$115	\$115
5388DA	NORTHEAST BABY LOVE PLUS	\$16	\$16
5388DC	CORE STATE INJURY SURV.	\$27	\$27
5388EE	PROG PREVENT FIRE RELATED	\$3	\$3



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**200-Division of Central Management and Support**

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**0401**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388EK	NAT CANCER PREV/CONTROL	\$161	\$161
5388EM	INFO MGT PLANNING & ANALY	\$24	\$24
5388EP	CHRONIC DISEASE PREVENTIO	\$626	\$626
<b>Total 538XXX</b>		<b>\$26,506</b>	<b>\$26,506</b>
<b>Total Receipts</b>		<b>\$26,506</b>	<b>\$26,506</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$26,506)</b>	<b>(\$26,506)</b>

**040100**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	\$297	\$297	0.000	0.000
<b>Total 531XXX</b>		<b>\$297</b>	<b>\$297</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$297</b>	<b>\$297</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$297</b>	<b>\$297</b>	<b>0.000</b>	<b>0.000</b>

**040199**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$98,446	\$98,446	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,858	\$3,858	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,531	\$7,531	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$297)	(\$297)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$14,009	\$14,009	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$128,739</b>	<b>\$128,739</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$128,739</b>	<b>\$128,739</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$128,739</b>	<b>\$128,739</b>	<b>0.000</b>	<b>0.000</b>

**040500**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**14410-DHHS - Central Management and Support**

**040500**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532147	IT SEAT MANAGEMENT SVC	\$89,400	\$89,400		
<b>Total 532XXX</b>		<b>\$89,400</b>	<b>\$89,400</b>		
<b>Total Requirements</b>		<b>\$89,400</b>	<b>\$89,400</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$89,400</b>	<b>\$89,400</b>	<b>0.000</b>	<b>0.000</b>

**040599**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532147	IT SEAT MANAGEMENT SVC	(\$89,400)	(\$89,400)		
<b>Total 532XXX</b>		<b>(\$89,400)</b>	<b>(\$89,400)</b>		
<b>Total Requirements</b>		<b>(\$89,400)</b>	<b>(\$89,400)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$89,400)</b>	<b>(\$89,400)</b>	<b>0.000</b>	<b>0.000</b>

**040699**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532712	TRANS AIR-OUT STATE,IN US	(\$500)	(\$500)		
532714	TRANSP-GRND - IN STATE	(\$619)	(\$619)		
532721	LODGING - IN STATE	(\$240)	(\$240)		
532722	LODGING-OUT STATE, IN US	(\$300)	(\$300)		
532724	MEALS - IN STATE	(\$400)	(\$400)		
532725	MEALS-OUT OF STATE,IN US	(\$400)	(\$400)		
532811	TELEPHONE SERVICE	(\$600)	(\$600)		
<b>Total 532XXX</b>		<b>(\$3,059)</b>	<b>(\$3,059)</b>		
<b>Total Requirements</b>		<b>(\$3,059)</b>	<b>(\$3,059)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,059)</b>	<b>(\$3,059)</b>	<b>0.000</b>	<b>0.000</b>

**0406T0**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532712	TRANS AIR-OUT STATE,IN US	\$500	\$500



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**0406T0**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532714	TRANSP-GRND - IN STATE	\$619	\$619		
532721	LODGING - IN STATE	\$240	\$240		
532722	LODGING-OUT STATE, IN US	\$300	\$300		
532724	MEALS - IN STATE	\$400	\$400		
532725	MEALS-OUT OF STATE,IN US	\$400	\$400		
532811	TELEPHONE SERVICE	\$600	\$600		
<b>Total 532XXX</b>		<b>\$3,059</b>	<b>\$3,059</b>		
<b>Total Requirements</b>		<b>\$3,059</b>	<b>\$3,059</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,059</b>	<b>\$3,059</b>	<b>0.000</b>	<b>0.000</b>

**0407**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53886C	DMA ADMIN & TRNG	\$50,896	\$50,896		
53887Q	SOCIAL SVCS BLOCK GRANT	\$10	\$10		
53888K	TANF	\$41	\$41		
<b>Total 538XXX</b>		<b>\$50,947</b>	<b>\$50,947</b>		
<b>Total Receipts</b>		<b>\$50,947</b>	<b>\$50,947</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$50,947)</b>	<b>(\$50,947)</b>		

**040799**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531513	SOCIAL SEC CONTRIB-UNDES	(\$39)	(\$39)	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$39	\$39	0.000	0.000
<b>Total 531XXX</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>

**0407C3**

**Requirements**

**531XXX-PERSONAL SERVICES**



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**0407C3**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$44,890	\$44,890	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$44,890	\$44,890	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,446	\$1,446	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$3,394	\$3,394	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,393	\$3,393	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$120	\$120	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$6,313	\$6,313	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$6,312	\$6,312	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$152	\$152	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$2,596	\$2,596	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$2,596	\$2,596	0.000	0.000
<b>Total 531XXX</b>		<b>\$116,102</b>	<b>\$116,102</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$116,102</b>	<b>\$116,102</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$116,102</b>	<b>\$116,102</b>	<b>0.000</b>	<b>0.000</b>

**0408**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
4381C2	TRF FR PH - 24430	\$81,302	\$81,302
<b>Total 438XXX</b>		<b>\$81,302</b>	<b>\$81,302</b>
<b>Total Receipts</b>		<b>\$81,302</b>	<b>\$81,302</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$81,302)</b>	<b>(\$81,302)</b>

**040804**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532120	FINAN/AUDIT SERVICES	\$81,302	\$81,302		
<b>Total 532XXX</b>		<b>\$81,302</b>	<b>\$81,302</b>		
<b>Total Requirements</b>		<b>\$81,302</b>	<b>\$81,302</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$81,302</b>	<b>\$81,302</b>	<b>0.000</b>	<b>0.000</b>

**041400**

**Requirements**



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**041400**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532512	RENT/LEASE-BLDINGS/OFFICE	\$7,000	\$7,000		
<b>Total 532XXX</b>		<b>\$7,000</b>	<b>\$7,000</b>		
<b>Total Requirements</b>		<b>\$7,000</b>	<b>\$7,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$7,000</b>	<b>\$7,000</b>	<b>0.000</b>	<b>0.000</b>

**0416**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	\$739	\$739		
53884B	TIII SPECIAL PROGRAMS	\$2,900	\$2,900		
53884C	TIII CONGREGATE MEALS	\$1,690	\$1,690		
538860	WAP-ENERGY	\$3	\$3		
53886C	DMA ADMIN & TRNG	\$2,705	\$2,705		
53887E	TITLE IV-D/CHILD SUPPORT	\$3	\$3		
53887M	Disability Determ.	\$97	\$97		
53888C	Food Stamp USDA	\$1	\$1		
53889A	Basic Support Program	\$908	\$908		
<b>Total 538XXX</b>		<b>\$9,046</b>	<b>\$9,046</b>		
<b>Total Receipts</b>		<b>\$9,046</b>	<b>\$9,046</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9,046)</b>	<b>(\$9,046)</b>		

**041699**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$62,248	\$62,248	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,110	\$3,110	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,762	\$4,762	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,858	\$8,858	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$29	\$29	0.000	0.000
<b>Total 531XXX</b>		<b>\$84,199</b>	<b>\$84,199</b>	<b>0.000</b>	<b>0.000</b>



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
041699**

**Requirements**

<b>Total Requirements</b>	<b>\$84,199</b>	<b>\$84,199</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>	<b>\$84,199</b>	<b>\$84,199</b>	<b>0.000</b>	<b>0.000</b>

**0417**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53886C	DMA ADMIN & TRNG	\$10,822	\$10,822		
53887Q	SOCIAL SVCS BLOCK GRANT	\$3	\$3		
<b>Total 538XXX</b>		<b>\$10,825</b>	<b>\$10,825</b>		
<b>Total Receipts</b>		<b>\$10,825</b>	<b>\$10,825</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10,825)</b>	<b>(\$10,825)</b>		

**041799**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$79,239	\$79,239	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,064	\$3,064	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,062	\$6,062	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,276	\$11,276	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$57	\$57	0.000	0.000
<b>Total 531XXX</b>		<b>\$104,890</b>	<b>\$104,890</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$104,890</b>	<b>\$104,890</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$104,890</b>	<b>\$104,890</b>	<b>0.000</b>	<b>0.000</b>

**0418**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$1,519	\$1,519
53887E	TITLE IV-D/CHILD SUPPORT	\$30,075	\$30,075
53887F	CHILD WELFARE SERVICES	\$2,442	\$2,442
53887J	REFUGEE CASH& MEDICAL	\$448	\$448
53887K	IV-E FOSTER CARE	\$2,968	\$2,968



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**0418**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$249	\$249
53887N	IV-E INDEPENDENT LIVING	\$235	\$235
53887W	Child Abuse & Svc Prog	\$4,583	\$4,583
53888C	Food Stamp USDA	\$12,792	\$12,792
53888K	TANF	\$369	\$369
5388AB	CH/ADULT CARE FOOD PROG	\$11	\$11
<b>Total 538XXX</b>		<b>\$55,691</b>	<b>\$55,691</b>
<b>Total Receipts</b>		<b>\$55,691</b>	<b>\$55,691</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$55,691)</b>	<b>(\$55,691)</b>

**041899**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$88,715	\$88,715	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$5,059	\$5,059	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,787	\$6,787	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$12,695	\$12,695	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$207	\$207	0.000	0.000
<b>Total 531XXX</b>		<b>\$118,655</b>	<b>\$118,655</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$118,655</b>	<b>\$118,655</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$118,655</b>	<b>\$118,655</b>	<b>0.000</b>	<b>0.000</b>

**0419**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$1,523	\$1,523
5388AB	CH/ADULT CARE FOOD PROG	\$494	\$494
5388AD	STATE ADMIN EXPENSE	\$590	\$590
5388AJ	IMMUNIZATION PROGRAM	\$1,551	\$1,551
5388AK	TITLE X FAMILY PLANNING	\$236	\$236



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**14410-DHHS - Central Management and Support**

**0419**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AM	SYS DEV FOR CHILD/ADOL	\$51	\$51
5388AN	CAP BLDG PROJ PREV DIS	\$30	\$30
5388AS	SURV HAZ SUBS EMERG EV	\$51	\$51
5388BB	STD ACC PREV CAMPAIGN	\$1,234	\$1,234
5388BC	HIV PREVENTION PROJ	\$1,696	\$1,696
5388BD	TB CONTROL & AIDS	\$177	\$177
5388BE	HIV/AIDS SURVEILLANCE	\$363	\$363
5388BJ	PREG RISK MONITOR SYS	\$100	\$100
5388BN	STATE-BASED DIABETES	\$258	\$258
5388BU	HOPWA/FORMULA GRT	\$34	\$34
5388CB	WIC ADMIN	\$1,801	\$1,801
5388CC	PFIESTERIA-REL ILLNESS	\$198	\$198
5388CE	HEALTHY ST/BABY LOVE +	\$74	\$74
5388CR	CDC BIOTERRORISM PREPARE	\$3,307	\$3,307
5388CS	HS/TRAID BABY LOVE	\$51	\$51
5388CU	MINORITY HIV/AIDS DEMO GR	\$28	\$28
5388CW	EPI & LAB CAP INFEC DIS	\$237	\$237
5388DA	NORTHEAST BABY LOVE PLUS	\$34	\$34
5388DC	CORE STATE INJURY SURV.	\$56	\$56
5388EE	PROG PREVENT FIRE RELATED	\$6	\$6
5388EK	NAT CANCER PREV/CONTROL	\$332	\$332
5388EM	INFO MGT PLANNING & ANALY	\$51	\$51
<b>Total 538XXX</b>		<b>\$14,563</b>	<b>\$14,563</b>
<b>Total Receipts</b>		<b>\$14,563</b>	<b>\$14,563</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14,563)</b>	<b>(\$14,563)</b>

**041999**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$75,597	\$75,597	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$974	\$974	0.000	0.000



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**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531513	SOCIAL SEC CONTRIB-UNDES	\$5,784	\$5,784	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,758	\$10,758	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$322	\$322	0.000	0.000
<b>Total 531XXX</b>		<b>\$98,627</b>	<b>\$98,627</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$98,627</b>	<b>\$98,627</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$98,627</b>	<b>\$98,627</b>	<b>0.000</b>	<b>0.000</b>

**0421**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538860	WAP-ENERGY	\$20	\$20
53887E	TITLE IV-D/CHILD SUPPORT	\$435	\$435
53887K	IV-E FOSTER CARE	\$3	\$3
53887Q	SOCIAL SVCS BLOCK GRANT	\$20	\$20
53888C	Food Stamp USDA	\$166	\$166
5388AJ	IMMUNIZATION PROGRAM	\$551	\$551
5388AK	TITLE X FAMILY PLANNING	\$81	\$81
5388BB	STD ACC PREV CAMPAIGN	\$619	\$619
5388BD	TB CONTROL & AIDS	\$285	\$285
5388BE	HIV/AIDS SURVEILLANCE	\$190	\$190
5388BN	STATE-BASED DIABETES	\$322	\$322
5388CB	WIC ADMIN	\$699	\$699
5388CE	HEALTHY ST/BABY LOVE +	\$231	\$231
5388CR	CDC BIOTERRORISM PREPARE	\$744	\$744
5388CU	MINORITY HIV/AIDS DEMO GR	\$269	\$269
5388EK	NAT CANCER PREV/CONTROL	\$246	\$246
<b>Total 538XXX</b>		<b>\$4,881</b>	<b>\$4,881</b>
<b>Total Receipts</b>		<b>\$4,881</b>	<b>\$4,881</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4,881)</b>	<b>(\$4,881)</b>

**042199**





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**14410-DHHS - Central Management and Support**

**042199**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$58,607	\$58,607	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,483	\$4,483	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,340	\$8,340	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$197	\$197	0.000	0.000
<b>Total 531XXX</b>		<b>\$76,819</b>	<b>\$76,819</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$76,819</b>	<b>\$76,819</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$76,819</b>	<b>\$76,819</b>	<b>0.000</b>	<b>0.000</b>

**0422**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$769	\$769
53883B	Medicare	\$69	\$69
53884B	TIII SPECIAL PROGRAMS	\$1	\$1
53884C	TIII CONGREGATE MEALS	\$1	\$1
53884D	TIII HOME DELIVERED MEALS	\$1	\$1
53884K	TITLE V SENIOR EMPLOY DOL	\$2	\$2
53885C	INFANT & TODDLERS GRANT	\$107	\$107
538860	WAP-ENERGY	\$28	\$28
53886A	HLTH STAND QUALITY BUREAU	\$48	\$48
53886C	DMA ADMIN & TRNG	\$7,387	\$7,387
53887E	TITLE IV-D/CHILD SUPPORT	\$3,097	\$3,097
53887F	CHILD WELFARE SERVICES	\$209	\$209
53887G	FAMILY PRESERVATIOIN	\$44	\$44
53887J	REFUGEE CASH& MEDICAL	\$69	\$69
53887K	IV-E FOSTER CARE	\$33	\$33
53887L	Adoption Assistance	\$96	\$96
53887M	Disability Determ.	\$3,303	\$3,303
53887N	IV-E INDEPENDENT LIVING	\$23	\$23
53887Q	SOCIAL SVCS BLOCK GRANT	\$33	\$33



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**0422**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$36	\$36
53888C	Food Stamp USDA	\$1,084	\$1,084
53888K	TANF	\$23	\$23
53889A	Basic Support Program	\$2,233	\$2,233
5388AB	CH/ADULT CARE FOOD PROG	\$256	\$256
5388AD	STATE ADMIN EXPENSE	\$341	\$341
5388AJ	IMMUNIZATION PROGRAM	\$17	\$17
5388AK	TITLE X FAMILY PLANNING	\$2	\$2
5388BB	STD ACC PREV CAMPAIGN	\$19	\$19
5388BC	HIV PREVENTION PROJ	\$13	\$13
5388BD	TB CONTROL & AIDS	\$4	\$4
5388BE	HIV/AIDS SURVEILLANCE	\$3	\$3
5388BN	STATE-BASED DIABETES	\$4	\$4
5388CB	WIC ADMIN	\$712	\$712
5388CE	HEALTHY ST/BABY LOVE +	\$1	\$1
5388CR	CDC BIOTERRORISM PREPARE	\$71	\$71
5388CU	MINORITY HIV/AIDS DEMO GR	\$1	\$1
5388CW	EPI & LAB CAP INFEC DIS	\$6	\$6
5388EK	NAT CANCER PREV/CONTROL	\$9	\$9
5388EP	CHRONIC DISEASE PREVENTIO	\$5	\$5
<b>Total 538XXX</b>		<b>\$20,160</b>	<b>\$20,160</b>
<b>Total Receipts</b>		<b>\$20,160</b>	<b>\$20,160</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$20,160)</b>	<b>(\$20,160)</b>

**042299**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$80,691	\$80,691	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,463	\$3,463	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,173	\$6,173	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,482	\$11,482	0.000	0.000



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**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$12	\$12	0.000	0.000
<b>Total 531XXX</b>		<b>\$107,013</b>	<b>\$107,013</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532930	REGISTRATION FEES	\$400	\$400		
<b>Total 532XXX</b>		<b>\$400</b>	<b>\$400</b>		
<b>Total Requirements</b>		<b>\$107,413</b>	<b>\$107,413</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$107,413</b>	<b>\$107,413</b>	<b>0.000</b>	<b>0.000</b>

**0424**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	\$4,680	\$4,680		
53883B	Medicare	\$1,262	\$1,262		
53886A	HLTH STAND QUALITY BUREAU	\$2,731	\$2,731		
53886C	DMA ADMIN & TRNG	\$2,233	\$2,233		
53888K	TANF	\$19,049	\$19,049		
53889A	Basic Support Program	\$9,236	\$9,236		
<b>Total 538XXX</b>		<b>\$39,191</b>	<b>\$39,191</b>		
<b>Total Receipts</b>		<b>\$39,191</b>	<b>\$39,191</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$39,191)</b>	<b>(\$39,191)</b>		

**042499**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$82,662	\$82,662	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$6,313	\$6,313	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,323	\$6,323	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,763	\$11,763	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000



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**14410-DHHS - Central Management and Support**

**042499**

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**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531576	FLEXIBLE SPENDNG SVG ACCT	\$3	\$3	0.000	0.000
<b>Total 531XXX</b>		<b>\$112,256</b>	<b>\$112,256</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$112,256</b>	<b>\$112,256</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$112,256</b>	<b>\$112,256</b>	<b>0.000</b>	<b>0.000</b>

**042500**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531511	SOCIAL SEC CONTRIB-APPRO	\$5,665	\$5,665	0.000	0.000
<b>Total 531XXX</b>		<b>\$5,665</b>	<b>\$5,665</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$5,665</b>	<b>\$5,665</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$5,665</b>	<b>\$5,665</b>	<b>0.000</b>	<b>0.000</b>

**0475**

**Receipts**

**434XXX-SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
434410	RENTAL OF REAL PROPERTY	\$13,800	\$13,800
<b>Total 434XXX</b>		<b>\$13,800</b>	<b>\$13,800</b>

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$161	\$161
53883B	Medicare	\$17	\$17
53886A	HLTH STAND QUALITY BUREAU	\$30	\$30
53886C	DMA ADMIN & TRNG	\$673	\$673
53887E	TITLE IV-D/CHILD SUPPORT	\$135	\$135
53887F	CHILD WELFARE SERVICES	\$29	\$29
53887G	FAMILY PRESERVATIOIN	\$28	\$28
53887J	REFUGEE CASH& MEDICAL	\$15	\$15
53887K	IV-E FOSTER CARE	\$3	\$3
53887L	Adoption Assistance	\$10	\$10
53887M	Disability Determ.	\$55	\$55



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**0475**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887N	IV-E INDEPENDENT LIVING	\$12	\$12
53887Q	SOCIAL SVCS BLOCK GRANT	\$15	\$15
53887W	Child Abuse & Svc Prog	\$16	\$16
53888C	Food Stamp USDA	\$192	\$192
53888K	TANF	\$13	\$13
53889A	Basic Support Program	\$4,963	\$4,963
5388AB	CH/ADULT CARE FOOD PROG	\$57	\$57
5388AD	STATE ADMIN EXPENSE	\$65	\$65
5388AJ	IMMUNIZATION PROGRAM	\$146	\$146
5388AK	TITLE X FAMILY PLANNING	\$23	\$23
5388AN	CAP BLDG PROJ PREV DIS	\$5	\$5
5388BB	STD ACC PREV CAMPAIGN	\$122	\$122
5388BC	HIV PREVENTION PROJ	\$162	\$162
5388BD	TB CONTROL & AIDS	\$20	\$20
5388BE	HIV/AIDS SURVEILLANCE	\$36	\$36
5388BJ	PREG RISK MONITOR SYS	\$15	\$15
5388BN	STATE-BASED DIABETES	\$30	\$30
5388CB	WIC ADMIN	\$56	\$56
5388CC	PFIESTERIA-REL ILLNESS	\$15	\$15
5388CE	HEALTHY ST/BABY LOVE +	\$11	\$11
5388CR	CDC BIOTERRORISM PREPARE	\$92	\$92
5388CW	EPI & LAB CAP INFEC DIS	\$23	\$23
5388DC	CORE STATE INJURY SURV.	\$8	\$8
5388EK	NAT CANCER PREV/CONTROL	\$31	\$31
5388EP	CHRONIC DISEASE PREVENTIO	\$122	\$122
<b>Total 538XXX</b>		<b>\$7,406</b>	<b>\$7,406</b>
<b>Total Receipts</b>		<b>\$21,206</b>	<b>\$21,206</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$21,206)</b>	<b>(\$21,206)</b>

**047599**

**Requirements**

**531XXX-PERSONAL SERVICES**

**2013-2014      2014-2015      2013-2014      2014-2015**



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**047599**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>	<b>FTE</b>	<b>FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$154,280	\$154,280	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,194	\$2,194	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$12,154	\$12,154	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$22,612	\$22,612	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$427	\$427	0.000	0.000
<b>Total 531XXX</b>		<b>\$202,051</b>	<b>\$202,051</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532420	MAINT AGREEMNT-OTH STRUCT	\$2,300	\$2,300
532430	MAINT AGREEMENT-EQUIP	\$1,691	\$1,691
532513	RENT/LEASE-OTH FACILITIES	\$4,200	\$4,200
532521	RENT/LEASE-MOTOR VEHICLES	\$14,644	\$14,644
532714	TRANSP-GRND - IN STATE	\$7,847	\$7,847
532717	TRANSP OTHER - IN STATE	\$300	\$300
532721	LODGING - IN STATE	\$2,237	\$2,237
532722	LODGING-OUT STATE, IN US	\$250	\$250
532724	MEALS - IN STATE	\$1,904	\$1,904
532725	MEALS-OUT OF STATE,IN US	\$25	\$25
532727	MISC - IN STATE	\$12	\$12
532811	TELEPHONE SERVICE	\$1,733	\$1,733
532850	PRINT,BIND,DUPLICATE	\$669	\$669
532930	REGISTRATION FEES	\$1,145	\$1,145
<b>Total 532XXX</b>		<b>\$38,957</b>	<b>\$38,957</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$4,661	\$4,661
533310	GASOLINE	\$100	\$100
<b>Total 533XXX</b>		<b>\$4,761</b>	<b>\$4,761</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$127	\$127



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**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
<b>Total 534XXX</b>		<b>\$127</b>	<b>\$127</b>		
<b>535XXX-OTHER EXPENSES AND ADJUSTMENTS</b>					
<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
535120	LICENSES & PERMIT COSTS	\$100	\$100		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$162	\$162		
<b>Total 535XXX</b>		<b>\$262</b>	<b>\$262</b>		
<b>Total Requirements</b>		<b>\$246,158</b>	<b>\$246,158</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$246,158</b>	<b>\$246,158</b>	<b>0.000</b>	<b>0.000</b>

**0476**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$767	\$767
53883B	Medicare	\$32	\$32
538860	WAP-ENERGY	\$1	\$1
53886A	HLTH STAND QUALITY BUREAU	\$46	\$46
53886C	DMA ADMIN & TRNG	\$1,738	\$1,738
53887E	TITLE IV-D/CHILD SUPPORT	\$452	\$452
53887F	CHILD WELFARE SERVICES	\$44	\$44
53887G	FAMILY PRESERVATIOIN	\$40	\$40
53887J	REFUGEE CASH& MEDICAL	\$22	\$22
53887K	IV-E FOSTER CARE	\$13	\$13
53887L	Adoption Assistance	\$15	\$15
53887M	Disability Determ.	\$86	\$86
53887N	IV-E INDEPENDENT LIVING	\$12	\$12
53887Q	SOCIAL SVCS BLOCK GRANT	\$51	\$51
53887W	Child Abuse & Svc Prog	\$27	\$27
53888C	Food Stamp USDA	\$342	\$342
53888K	TANF	\$34	\$34
53889A	Basic Support Program	\$17,172	\$17,172
5388AB	CH/ADULT CARE FOOD PROG	\$86	\$86



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**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$102	\$102
5388AJ	IMMUNIZATION PROGRAM	\$219	\$219
5388AK	TITLE X FAMILY PLANNING	\$36	\$36
5388AM	SYS DEV FOR CHILD/ADOL	\$7	\$7
5388AN	CAP BLDG PROJ PREV DIS	\$4	\$4
5388AS	SURV HAZ SUBS EMERG EV	\$7	\$7
5388BB	STD ACC PREV CAMPAIGN	\$190	\$190
5388BC	HIV PREVENTION PROJ	\$258	\$258
5388BD	TB CONTROL & AIDS	\$27	\$27
5388BE	HIV/AIDS SURVEILLANCE	\$58	\$58
5388BJ	PREG RISK MONITOR SYS	\$14	\$14
5388BN	STATE-BASED DIABETES	\$39	\$39
5388BU	HOPWA/FORMULA GRT	\$6	\$6
5388CB	WIC ADMIN	\$593	\$593
5388CC	PFIESTERIA-REL ILLNESS	\$29	\$29
5388CE	HEALTHY ST/BABY LOVE +	\$10	\$10
5388CR	CDC BIOTERRORISM PREPARE	\$962	\$962
5388CS	HS/TRAID BABY LOVE	\$7	\$7
5388CU	MINORITY HIV/AIDS DEMO GR	\$4	\$4
5388CW	EPI & LAB CAP INFEC DIS	\$37	\$37
5388DA	NORTHEAST BABY LOVE PLUS	\$5	\$5
5388DC	CORE STATE INJURY SURV.	\$8	\$8
5388EE	PROG PREVENT FIRE RELATED	\$1	\$1
5388EK	NAT CANCER PREV/CONTROL	\$52	\$52
5388EM	INFO MGT PLANNING & ANALY	\$7	\$7
5388EP	CHRONIC DISEASE PREVENTIO	\$196	\$196
<b>Total 538XXX</b>		<b>\$23,858</b>	<b>\$23,858</b>
<b>Total Receipts</b>		<b>\$23,858</b>	<b>\$23,858</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$23,858)</b>	<b>(\$23,858)</b>

**047699**

**Requirements**

**531XXX-PERSONAL SERVICES**





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<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$56,944	\$56,944	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$980	\$980	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,357	\$4,357	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,103	\$8,103	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$7	\$7	0.000	0.000
<b>Total 531XXX</b>		<b>\$75,583</b>	<b>\$75,583</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$75,583</b>	<b>\$75,583</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$75,583</b>	<b>\$75,583</b>	<b>0.000</b>	<b>0.000</b>

**0477**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$8,452	\$8,452
53881J	IL/OLDER BLIND FORMULA	\$362	\$362
53883B	Medicare	\$1,409	\$1,409
53884B	TIII SPECIAL PROGRAMS	\$653	\$653
53884C	TIII CONGREGATE MEALS	\$388	\$388
53886A	HLTH STAND QUALITY BUREAU	\$3,330	\$3,330
53886C	DMA ADMIN & TRNG	\$32,666	\$32,666
53886D	CHIPS	\$681	\$681
53887E	TITLE IV-D/CHILD SUPPORT	\$8,434	\$8,434
53887F	CHILD WELFARE SERVICES	\$1,572	\$1,572
53887G	FAMILY PRESERVATIOIN	\$649	\$649
53887K	IV-E FOSTER CARE	\$768	\$768
53887M	Disability Determ.	\$33,529	\$33,529
53888C	Food Stamp USDA	\$6,229	\$6,229
53889A	Basic Support Program	\$36,173	\$36,173
5388AD	STATE ADMIN EXPENSE	\$2,870	\$2,870
5388AJ	IMMUNIZATION PROGRAM	\$2,368	\$2,368
5388AK	TITLE X FAMILY PLANNING	\$855	\$855
5388BB	STD ACC PREV CAMPAIGN	\$2,031	\$2,031



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**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BC	HIV PREVENTION PROJ	\$1,233	\$1,233
5388BE	HIV/AIDS SURVEILLANCE	\$995	\$995
5388BS	HIV CARE GRANT	\$427	\$427
5388CB	WIC ADMIN	\$4,432	\$4,432
5388CR	CDC BIOTERRORISM PREPARE	\$3,832	\$3,832
<b>Total 538XXX</b>		<b>\$154,338</b>	<b>\$154,338</b>
<b>Total Receipts</b>		<b>\$154,338</b>	<b>\$154,338</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$154,338)</b>	<b>(\$154,338)</b>

**047799**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$701,095	\$701,095	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$93,523	\$93,523	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$60,199	\$60,199	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$16,875	\$16,875	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$96,200	\$96,200	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$46,728	\$46,728	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$523	\$523	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,015,143</b>	<b>\$1,015,143</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$1,015,143</b>	<b>\$1,015,143</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,015,143</b>	<b>\$1,015,143</b>	<b>0.000</b>	<b>0.000</b>

**047800**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531576	FLEXIBLE SPENDNG SVG ACCT	\$21	\$21	0.000	0.000
<b>Total 531XXX</b>		<b>\$21</b>	<b>\$21</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$21</b>	<b>\$21</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$21</b>	<b>\$21</b>	<b>0.000</b>	<b>0.000</b>

**047899**



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**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$79,269	\$79,269	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,787	\$2,787	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,064	\$6,064	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,280	\$11,280	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$104,592</b>	<b>\$104,592</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$104,592</b>	<b>\$104,592</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$104,592</b>	<b>\$104,592</b>	<b>0.000</b>	<b>0.000</b>

**050000**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531141	SEC/COUNCIL OF ST SAL-APP	\$120,363	\$120,363	0.000	0.000
531211	SPA-REG SALARIES-APPRO	\$59,708	\$59,708	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,100	\$2,100	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$13,791	\$13,791	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$25,749	\$25,749	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$87	\$87	0.000	0.000
<b>Total 531XXX</b>		<b>\$232,182</b>	<b>\$232,182</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532170	ADMIN SERVICES	\$12,302	\$12,302
532199	MISC CONTRACTUAL SERVICES	\$150	\$150
532513	RENT/LEASE-OTH FACILITIES	\$794	\$794
532521	RENT/LEASE-MOTOR VEHICLES	\$519	\$519
532711	TRANSP AIR - IN STATE	\$1,955	\$1,955
532712	TRANS AIR-OUT STATE,IN US	\$1,739	\$1,739
532714	TRANSP-GRND - IN STATE	\$6,943	\$6,943
532715	TRANS GRND-OUT STA,IN US	\$1,063	\$1,063
532717	TRANSP OTHER - IN STATE	\$450	\$450



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**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532718	TRANS OTH-OUTSTATE, IN US	\$100	\$100
532721	LODGING - IN STATE	\$503	\$503
532722	LODGING-OUT STATE, IN US	\$2,497	\$2,497
532724	MEALS - IN STATE	\$2,630	\$2,630
532725	MEALS-OUT OF STATE,IN US	\$2,138	\$2,138
532727	MISC - IN STATE	\$565	\$565
532728	MISC - OUT STATE, IN US	\$760	\$760
532811	TELEPHONE SERVICE	\$5,651	\$5,651
532814	CELLULAR PHONE SERVICES	\$3,385	\$3,385
532821	COMPUTER/DATA PROCESS SVC	\$100	\$100
532840	POSTAGE, FREIGHT & DELIV	\$1,124	\$1,124
532850	PRINT,BIND,DUPLICATE	\$3,217	\$3,217
532930	REGISTRATION FEES	\$2,643	\$2,643
532942	OTHER EMP EDUCATIONAL EXP	\$705	\$705
<b>Total 532XXX</b>		<b>\$51,933</b>	<b>\$51,933</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$5,270	\$5,270
533130	PHOTOGRAPHIC SUPPLIES	\$464	\$464
<b>Total 533XXX</b>		<b>\$5,734</b>	<b>\$5,734</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$1,475	\$1,475
534521	OFFICE EQUIPMENT	\$613	\$613
<b>Total 534XXX</b>		<b>\$2,088</b>	<b>\$2,088</b>

**Total Requirements**

<b>Total Requirements</b>		<b>\$291,937</b>	<b>\$291,937</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$291,937</b>	<b>\$291,937</b>	<b>0.000</b>	<b>0.000</b>

**0502**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**0502**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$388	\$388
53881J	IL/OLDER BLIND FORMULA	\$68	\$68
53883B	Medicare	\$184	\$184
53884B	TIII SPECIAL PROGRAMS	\$176	\$176
53884C	TIII CONGREGATE MEALS	\$136	\$136
53884D	TIII HOME DELIVERED MEALS	\$12	\$12
53884K	TITLE V SENIOR EMPLOY DOL	\$24	\$24
53885C	INFANT & TODDLERS GRANT	\$4	\$4
53886A	HLTH STAND QUALITY BUREAU	\$424	\$424
53886C	DMA ADMIN & TRNG	\$4,049	\$4,049
53886D	CHIPS	\$16	\$16
53887E	TITLE IV-D/CHILD SUPPORT	\$1,916	\$1,916
53887F	CHILD WELFARE SERVICES	\$176	\$176
53887G	FAMILY PRESERVATIOIN	\$304	\$304
53887J	REFUGEE CASH& MEDICAL	\$4	\$4
53887K	IV-E FOSTER CARE	\$352	\$352
53887L	Adoption Assistance	\$36	\$36
53887M	Disability Determ.	\$288	\$288
53887N	IV-E INDEPENDENT LIVING	\$24	\$24
53887W	Child Abuse & Svc Prog	\$28	\$28
53888C	Food Stamp USDA	\$760	\$760
53889A	Basic Support Program	\$1,256	\$1,256
5388AD	STATE ADMIN EXPENSE	\$160	\$160
5388AJ	IMMUNIZATION PROGRAM	\$136	\$136
5388AK	TITLE X FAMILY PLANNING	\$48	\$48
5388AM	SYS DEV FOR CHILD/ADOL	\$4	\$4
5388BB	STD ACC PREV CAMPAIGN	\$104	\$104
5388BC	HIV PREVENTION PROJ	\$304	\$304
5388BE	HIV/AIDS SURVEILLANCE	\$296	\$296
5388CB	WIC ADMIN	\$428	\$428
5388CM	CARDIOVASOULAR DIS. PREV.	\$20	\$20



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**0502**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$152	\$152
5388CW	EPI & LAB CAP INFEC DIS	\$28	\$28
5388EK	NAT CANCER PREV/CONTROL	\$16	\$16
5388WA	NC WISEWMN CARDIO DIS SCN	\$12	\$12
<b>Total 538XXX</b>		<b>\$12,333</b>	<b>\$12,333</b>
<b>Total Receipts</b>		<b>\$12,333</b>	<b>\$12,333</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12,333)</b>	<b>(\$12,333)</b>

**050299**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$40,823	\$40,823	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,125	\$3,125	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$5,810	\$5,810	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$54,950</b>	<b>\$54,950</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$54,950</b>	<b>\$54,950</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$54,950</b>	<b>\$54,950</b>	<b>0.000</b>	<b>0.000</b>

**0503**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$2,520	\$2,520
53881J	IL/OLDER BLIND FORMULA	\$108	\$108
53883B	Medicare	\$420	\$420
53884B	TIII SPECIAL PROGRAMS	\$194	\$194
53884C	TIII CONGREGATE MEALS	\$115	\$115
53886A	HLTH STAND QUALITY BUREAU	\$993	\$993
53886C	DMA ADMIN & TRNG	\$9,741	\$9,741
53886D	CHIPS	\$203	\$203
53887E	TITLE IV-D/CHILD SUPPORT	\$2,515	\$2,515



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**0503**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887F	CHILD WELFARE SERVICES	\$469	\$469
53887G	FAMILY PRESERVATIOIN	\$193	\$193
53887K	IV-E FOSTER CARE	\$229	\$229
53887M	Disability Determ.	\$9,999	\$9,999
53888C	Food Stamp USDA	\$1,857	\$1,857
53889A	Basic Support Program	\$6,723	\$6,723
5388AD	STATE ADMIN EXPENSE	\$855	\$855
5388AJ	IMMUNIZATION PROGRAM	\$706	\$706
5388AK	TITLE X FAMILY PLANNING	\$255	\$255
5388BB	STD ACC PREV CAMPAIGN	\$605	\$605
5388BC	HIV PREVENTION PROJ	\$367	\$367
5388BE	HIV/AIDS SURVEILLANCE	\$296	\$296
5388BS	HIV CARE GRANT	\$127	\$127
5388CB	WIC ADMIN	\$1,321	\$1,321
5388CR	CDC BIOTERRORISM PREPARE	\$1,142	\$1,142
<b>Total 538XXX</b>		<b>\$41,953</b>	<b>\$41,953</b>
<b>Total Receipts</b>		<b>\$41,953</b>	<b>\$41,953</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$41,953)</b>	<b>(\$41,953)</b>

**050300**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531576	FLEXIBLE SPENDNG SVG ACCT	\$40	\$40	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$474	\$474	0.000	0.000
<b>Total 531XXX</b>		<b>\$514</b>	<b>\$514</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532181	FOOD SER AGREEMENT	\$150	\$150
532199	MISC CONTRACTUAL SERVICES	\$896	\$896
532332	REPAIRS-OTH COMPUTER EQP	\$4	\$4
532390	REPAIRS-OTHER	\$29	\$29



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**050300**

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**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532430	MAINT AGREEMENT-EQUIP	\$5,600	\$5,600
532490	MAINT AGREEMENT-OTHER	\$8	\$8
532513	RENT/LEASE-OTH FACILITIES	\$5,135	\$5,135
532521	RENT/LEASE-MOTOR VEHICLES	\$4,930	\$4,930
532711	TRANSP AIR - IN STATE	\$480	\$480
532712	TRANS AIR-OUT STATE,IN US	\$220	\$220
532714	TRANSP-GRND - IN STATE	\$760	\$760
532717	TRANSP OTHER - IN STATE	\$50	\$50
532721	LODGING - IN STATE	\$200	\$200
532724	MEALS - IN STATE	\$400	\$400
532727	MISC - IN STATE	\$22	\$22
532811	TELEPHONE SERVICE	\$2,911	\$2,911
532814	CELLULAR PHONE SERVICES	\$5,069	\$5,069
532840	POSTAGE, FREIGHT & DELIV	\$8,095	\$8,095
532850	PRINT,BIND,DUPLICATE	\$1,679	\$1,679
532930	REGISTRATION FEES	\$932	\$932
<b>Total 532XXX</b>		<b>\$37,570</b>	<b>\$37,570</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$7,538	\$7,538
<b>Total 533XXX</b>		<b>\$7,538</b>	<b>\$7,538</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$600	\$600
534521	OFFICE EQUIPMENT	\$352	\$352
534534	PC/PRINTER EQUIPMENT	\$545	\$545
<b>Total 534XXX</b>		<b>\$1,497</b>	<b>\$1,497</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,100	\$3,100
535900	OTHER EXPENSES	\$220	\$220





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**Requirements**

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
<b>Total 535XXX</b>		<b>\$3,320</b>	<b>\$3,320</b>		
<b>Total Requirements</b>		<b>\$50,439</b>	<b>\$50,439</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$50,439</b>	<b>\$50,439</b>	<b>0.000</b>	<b>0.000</b>

**050399**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$173,943	\$173,943	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,442	\$2,442	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$17,154	\$17,154	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$31,948	\$31,948	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
<b>Total 531XXX</b>		<b>\$246,255</b>	<b>\$246,255</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532332	REPAIRS-OTH COMPUTER EQP	(\$4)	(\$4)		
532390	REPAIRS-OTHER	(\$29)	(\$29)		
<b>Total 532XXX</b>		<b>(\$33)</b>	<b>(\$33)</b>		
<b>Total Requirements</b>		<b>\$246,222</b>	<b>\$246,222</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$246,222</b>	<b>\$246,222</b>	<b>0.000</b>	<b>0.000</b>

**0504**

**Receipts**

**432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
432520	DOI-FED-EXCHANGE PROGRAM	\$310,748	\$310,748		
<b>Total 432XXX</b>		<b>\$310,748</b>	<b>\$310,748</b>		
<b>Total Receipts</b>		<b>\$310,748</b>	<b>\$310,748</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$310,748)</b>	<b>(\$310,748)</b>		

**050404**

**Requirements**

**532XXX-PURCHASED SERVICES**



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**14410-DHHS - Central Management and Support**

**050404**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532170	ADMIN SERVICES	\$15,000	\$15,000		
532199	MISC CONTRACTUAL SERVICES	\$278,248	\$278,248		
532714	TRANSP-GRND - IN STATE	\$10,000	\$10,000		
<b>Total 532XXX</b>		<b>\$303,248</b>	<b>\$303,248</b>		
<b>533XXX-SUPPLIES</b>					
<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
533110	GENERAL OFFICE SUPPLIES	\$3,750	\$3,750		
<b>Total 533XXX</b>		<b>\$3,750</b>	<b>\$3,750</b>		
<b>534XXX-PROPERTY, PLANT &amp; EQUIPMENT</b>					
<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
534521	OFFICE EQUIPMENT	\$3,750	\$3,750		
<b>Total 534XXX</b>		<b>\$3,750</b>	<b>\$3,750</b>		
<b>Total Requirements</b>		<b>\$310,748</b>	<b>\$310,748</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$310,748</b>	<b>\$310,748</b>	<b>0.000</b>	<b>0.000</b>

**0506**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	\$8,558	\$8,558		
53884B	TIII SPECIAL PROGRAMS	\$574	\$574		
53884C	TIII CONGREGATE MEALS	\$457	\$457		
53884D	TIII HOME DELIVERED MEALS	\$2	\$2		
53884K	TITLE V SENIOR EMPLOY DOL	\$5	\$5		
53886C	DMA ADMIN & TRNG	\$3,511	\$3,511		
53887E	TITLE IV-D/CHILD SUPPORT	\$6,897	\$6,897		
53887F	CHILD WELFARE SERVICES	\$798	\$798		
53887G	FAMILY PRESERVATIOIN	\$728	\$728		
53887J	REFUGEE CASH& MEDICAL	\$97	\$97		
53887K	IV-E FOSTER CARE	\$535	\$535		
53887L	Adoption Assistance	\$53	\$53		
53887M	Disability Determ.	\$43,670	\$43,670		
53887N	IV-E INDEPENDENT LIVING	\$52	\$52		



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**0506**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$124	\$124
53888C	Food Stamp USDA	\$2,902	\$2,902
53888K	TANF	\$100	\$100
53889A	Basic Support Program	\$48,491	\$48,491
5388AB	CH/ADULT CARE FOOD PROG	\$3	\$3
<b>Total 538XXX</b>		<b>\$117,557</b>	<b>\$117,557</b>
<b>Total Receipts</b>		<b>\$117,557</b>	<b>\$117,557</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$117,557)</b>	<b>(\$117,557)</b>

**050600**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$5,994	\$5,994	0.000	0.000
<b>Total 531XXX</b>		<b>\$5,994</b>	<b>\$5,994</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$5,994</b>	<b>\$5,994</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$5,994</b>	<b>\$5,994</b>	<b>0.000</b>	<b>0.000</b>

**050699**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$188,238	\$188,238	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,232	\$3,232	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$11,225	\$11,225	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$20,882	\$20,882	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$228,769</b>	<b>\$228,769</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532199	MISC CONTRACTUAL SERVICES	\$843	\$843
532430	MAINT AGREEMENT-EQUIP	\$100	\$100
532521	RENT/LEASE-MOTOR VEHICLES	\$500	\$500



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**050699**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532714	TRANSP-GRND - IN STATE	\$2,504	\$2,504
532715	TRANS GRND-OUT STA,IN US	\$100	\$100
532717	TRANSP OTHER - IN STATE	\$170	\$170
532718	TRANS OTH-OUTSTATE, IN US	\$15	\$15
532721	LODGING - IN STATE	\$1,115	\$1,115
532722	LODGING-OUT STATE, IN US	\$598	\$598
532724	MEALS - IN STATE	\$622	\$622
532725	MEALS-OUT OF STATE,IN US	\$300	\$300
532727	MISC - IN STATE	\$539	\$539
532728	MISC - OUT STATE, IN US	\$6	\$6
532731	BD/NON-EMPLOYEE TRANSP	\$500	\$500
532732	BD/NON-EMPLOYEE SUBSIS	\$5	\$5
532811	TELEPHONE SERVICE	\$4,633	\$4,633
532814	CELLULAR PHONE SERVICES	\$300	\$300
532840	POSTAGE, FREIGHT & DELIV	\$1,086	\$1,086
532850	PRINT,BIND,DUPLICATE	\$546	\$546
532930	REGISTRATION FEES	\$680	\$680
532942	OTHER EMP EDUCATIONAL EXP	\$90	\$90
<b>Total 532XXX</b>		<b>\$15,252</b>	<b>\$15,252</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$2,945	\$2,945
533120	DATA PROCESSING SUPPLIES	\$118	\$118
533720	EDUCATIONAL SUPPLIES	\$500	\$500
533900	OTHER MATERIALS & SUPP	\$396	\$396
<b>Total 533XXX</b>		<b>\$3,959</b>	<b>\$3,959</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$745	\$745
534714	SERVER SOFTWARE	\$50	\$50
<b>Total 534XXX</b>		<b>\$795</b>	<b>\$795</b>



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050699**

**Requirements**

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$214	\$214		
535900	OTHER EXPENSES	\$63	\$63		
<b>Total 535XXX</b>		<b>\$277</b>	<b>\$277</b>		
<b>Total Requirements</b>		<b>\$249,052</b>	<b>\$249,052</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$249,052</b>	<b>\$249,052</b>	<b>0.000</b>	<b>0.000</b>

**0510**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53886C	DMA ADMIN & TRNG	\$104,439	\$104,439		
53886U	HIT EHR ADMIN PYMTS	\$150,336	\$150,336		
<b>Total 538XXX</b>		<b>\$254,775</b>	<b>\$254,775</b>		
<b>Total Receipts</b>		<b>\$254,775</b>	<b>\$254,775</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$254,775)</b>	<b>(\$254,775)</b>		

**051000**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$232,278	\$232,278	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$15,511	\$15,511	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$33,053	\$33,053	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$291,226</b>	<b>\$291,226</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$291,226</b>	<b>\$291,226</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$291,226</b>	<b>\$291,226</b>	<b>0.000</b>	<b>0.000</b>

**051099**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$117,646	\$117,646	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,095	\$8,095	0.000	0.000



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**051099**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531523	REG RETIRE CONTRIB-UNDES	\$23,803	\$23,803	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,718	\$5,718	0.000	0.000
<b>Total 531XXX</b>		<b>\$155,262</b>	<b>\$155,262</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$155,262</b>	<b>\$155,262</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$155,262</b>	<b>\$155,262</b>	<b>0.000</b>	<b>0.000</b>

**0510C3**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$188,000	\$188,000	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$14,382	\$14,382	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$19,759	\$19,759	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$9,858	\$9,858	0.000	0.000
<b>Total 531XXX</b>		<b>\$231,999</b>	<b>\$231,999</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$231,999</b>	<b>\$231,999</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$231,999</b>	<b>\$231,999</b>	<b>0.000</b>	<b>0.000</b>

**051100**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532712	TRANS AIR-OUT STATE,IN US	\$617	\$617
532714	TRANSP-GRND - IN STATE	\$880	\$880
532715	TRANS GRND-OUT STA,IN US	\$457	\$457
532717	TRANSP OTHER - IN STATE	\$56	\$56
532722	LODGING-OUT STATE, IN US	\$360	\$360
532724	MEALS - IN STATE	\$81	\$81
532725	MEALS-OUT OF STATE,IN US	\$520	\$520
532727	MISC - IN STATE	\$119	\$119
532840	POSTAGE, FREIGHT & DELIV	\$102	\$102
532850	PRINT,BIND,DUPLICATE	\$40	\$40
532930	REGISTRATION FEES	\$610	\$610



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**051100**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
<b>Total 532XXX</b>		<b>\$3,842</b>	<b>\$3,842</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$177	\$177
<b>Total 533XXX</b>		<b>\$177</b>	<b>\$177</b>

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534534	PC/PRINTER EQUIPMENT	\$123	\$123
<b>Total 534XXX</b>		<b>\$123</b>	<b>\$123</b>
<b>Total Requirements</b>		<b>\$4,142</b>	<b>\$4,142</b>

<b>Net Appropriation/Total FTE Count</b>		<b>\$4,142</b>	<b>\$4,142</b>	<b>0.000</b>	<b>0.000</b>
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**051199**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$53,887	\$53,887	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,498	\$4,498	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,416	\$8,416	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$71,993</b>	<b>\$71,993</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$71,993</b>	<b>\$71,993</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$71,993</b>	<b>\$71,993</b>	<b>0.000</b>	<b>0.000</b>

**0514**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$2,784	\$2,784
53881J	IL/OLDER BLIND FORMULA	\$119	\$119
53883B	Medicare	\$464	\$464
53884B	TIII SPECIAL PROGRAMS	\$215	\$215



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**0514**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53884C	TIII CONGREGATE MEALS	\$128	\$128
53886A	HLTH STAND QUALITY BUREAU	\$1,097	\$1,097
53886C	DMA ADMIN & TRNG	\$10,761	\$10,761
53886D	CHIPS	\$224	\$224
53887E	TITLE IV-D/CHILD SUPPORT	\$2,778	\$2,778
53887F	CHILD WELFARE SERVICES	\$518	\$518
53887G	FAMILY PRESERVATIOIN	\$214	\$214
53887K	IV-E FOSTER CARE	\$253	\$253
53887M	Disability Determ.	\$11,045	\$11,045
53888C	Food Stamp USDA	\$2,052	\$2,052
53889A	Basic Support Program	\$11,916	\$11,916
5388AD	STATE ADMIN EXPENSE	\$945	\$945
5388AJ	IMMUNIZATION PROGRAM	\$780	\$780
5388AK	TITLE X FAMILY PLANNING	\$281	\$281
5388BB	STD ACC PREV CAMPAIGN	\$669	\$669
5388BC	HIV PREVENTION PROJ	\$403	\$403
5388BE	HIV/AIDS SURVEILLANCE	\$327	\$327
5388BS	HIV CARE GRANT	\$140	\$140
5388CB	WIC ADMIN	\$1,460	\$1,460
5388CR	CDC BIOTERRORISM PREPARE	\$1,262	\$1,262
<b>Total 538XXX</b>		<b>\$50,835</b>	<b>\$50,835</b>
<b>Total Receipts</b>		<b>\$50,835</b>	<b>\$50,835</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$50,835)</b>	<b>(\$50,835)</b>

**051400**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531576	FLEXIBLE SPENDNG SVG ACCT	\$583	\$583	0.000	0.000
<b>Total 531XXX</b>		<b>\$583</b>	<b>\$583</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**200-Division of Central Management and Support**

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**051400**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532712	TRANS AIR-OUT STATE,IN US	\$3,060	\$3,060
532714	TRANSP-GRND - IN STATE	\$500	\$500
532715	TRANS GRND-OUT STA,IN US	\$565	\$565
532717	TRANSP OTHER - IN STATE	\$254	\$254
532721	LODGING - IN STATE	\$300	\$300
532722	LODGING-OUT STATE, IN US	\$2,654	\$2,654
532724	MEALS - IN STATE	\$200	\$200
532725	MEALS-OUT OF STATE,IN US	\$531	\$531
532728	MISC - OUT STATE, IN US	\$102	\$102
532811	TELEPHONE SERVICE	\$429	\$429
532814	CELLULAR PHONE SERVICES	\$3,300	\$3,300
532817	INTERNET SERV PROV CHARGE	\$35	\$35
532930	REGISTRATION FEES	\$1,640	\$1,640
<b>Total 532XXX</b>		<b>\$13,570</b>	<b>\$13,570</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
533110	GENERAL OFFICE SUPPLIES	\$160	\$160		
<b>Total 533XXX</b>		<b>\$160</b>	<b>\$160</b>		
<b>Total Requirements</b>		<b>\$14,313</b>	<b>\$14,313</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$14,313</b>	<b>\$14,313</b>	<b>0.000</b>	<b>0.000</b>

**051499**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$213,786	\$213,786	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$16,355	\$16,355	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$65,756	\$65,756	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
<b>Total 531XXX</b>		<b>\$311,473</b>	<b>\$311,473</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$311,473</b>	<b>\$311,473</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$311,473</b>	<b>\$311,473</b>	<b>0.000</b>	<b>0.000</b>



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**0515**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	(\$58)	(\$58)
53883B	Medicare	\$2	\$2
53886C	DMA ADMIN & TRNG	\$9,964	\$9,964
53887E	TITLE IV-D/CHILD SUPPORT	(\$27)	(\$27)
53887K	IV-E FOSTER CARE	\$85	\$85
53887L	Adoption Assistance	\$1	\$1
53887M	Disability Determ.	\$445	\$445
53887Q	SOCIAL SVCS BLOCK GRANT	\$3	\$3
53888C	Food Stamp USDA	(\$9)	(\$9)
53889A	Basic Support Program	\$273	\$273
5388AD	STATE ADMIN EXPENSE	(\$51)	(\$51)
5388CB	WIC ADMIN	\$8,837	\$8,837
<b>Total 538XXX</b>		<b>\$19,465</b>	<b>\$19,465</b>
<b>Total Receipts</b>		<b>\$19,465</b>	<b>\$19,465</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$19,465)</b>	<b>(\$19,465)</b>

**051500**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531511	SOCIAL SEC CONTRIB-APPRO	(\$46)	(\$46)	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$69	\$69	0.000	0.000
<b>Total 531XXX</b>		<b>\$23</b>	<b>\$23</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$23</b>	<b>\$23</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$23</b>	<b>\$23</b>	<b>0.000</b>	<b>0.000</b>

**051599**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$110,402	\$110,402	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,000	\$4,000	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$46	\$46	0.000	0.000



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**051599**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531513	SOCIAL SEC CONTRIB-UNDES	\$8,445	\$8,445	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$69)	(\$69)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$16,221	\$16,221	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,453	\$5,453	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$221	\$221	0.000	0.000
<b>Total 531XXX</b>		<b>\$144,719</b>	<b>\$144,719</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532714	TRANSP-GRND - IN STATE	\$500	\$500		
532930	REGISTRATION FEES	\$500	\$500		
<b>Total 532XXX</b>		<b>\$1,000</b>	<b>\$1,000</b>		
<b>Total Requirements</b>		<b>\$145,719</b>	<b>\$145,719</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$145,719</b>	<b>\$145,719</b>	<b>0.000</b>	<b>0.000</b>

**0516**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	(\$17)	(\$17)
53883B	Medicare	\$3	\$3
53886C	DMA ADMIN & TRNG	\$3,239	\$3,239
53887E	TITLE IV-D/CHILD SUPPORT	\$46	\$46
53887K	IV-E FOSTER CARE	\$3	\$3
53887L	Adoption Assistance	\$1	\$1
53887M	Disability Determ.	\$1,403	\$1,403
53887Q	SOCIAL SVCS BLOCK GRANT	\$13	\$13
53888C	Food Stamp USDA	\$10	\$10
53889A	Basic Support Program	\$49	\$49
5388AD	STATE ADMIN EXPENSE	(\$16)	(\$16)
5388CB	WIC ADMIN	\$6,433	\$6,433
<b>Total 538XXX</b>		<b>\$11,167</b>	<b>\$11,167</b>
<b>Total Receipts</b>		<b>\$11,167</b>	<b>\$11,167</b>



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**0516**

**Net Appropriation/Total FTE Count**

**(\$11,167) (\$11,167)**

**051600**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531461	EPA&SPA-LONGVTY PAY-APPRO	\$8,000	\$8,000	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$16,943	\$16,943	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$7,843	\$7,843	0.000	0.000
531561	MED INS CONTRIB-APPRO	(\$909)	(\$909)	0.000	0.000
<b>Total 531XXX</b>		<b>\$31,877</b>	<b>\$31,877</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532199	MISC CONTRACTUAL SERVICES	\$10,613	\$10,613		
532332	REPAIRS-OTH COMPUTER EQP	\$298	\$298		
532333	REPAIRS-OTHER EQUIPMENT	\$417	\$417		
532521	RENT/LEASE-MOTOR VEHICLES	\$565	\$565		
532714	TRANSP-GRND - IN STATE	\$530	\$530		
532715	TRANS GRND-OUT STA,IN US	\$634	\$634		
532721	LODGING - IN STATE	\$125	\$125		
532722	LODGING-OUT STATE, IN US	\$400	\$400		
532724	MEALS - IN STATE	\$133	\$133		
532727	MISC - IN STATE	\$6	\$6		
532728	MISC - OUT STATE, IN US	\$11	\$11		
532930	REGISTRATION FEES	\$1,790	\$1,790		
532942	OTHER EMP EDUCATIONAL EXP	\$200	\$200		
<b>Total 532XXX</b>		<b>\$15,722</b>	<b>\$15,722</b>		
<b>Total Requirements</b>		<b>\$47,599</b>	<b>\$47,599</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$47,599</b>	<b>\$47,599</b>	<b>0.000</b>	<b>0.000</b>

**051699**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$281,715	\$281,715	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	(\$8,000)	(\$8,000)	0.000	0.000



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**051699**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531463	EPA&SPA-LONGVTY PAY-UNDES	\$8,000	\$8,000	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	(\$16,943)	(\$16,943)	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$22,198	\$22,198	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$7,843)	(\$7,843)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$41,293	\$41,293	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$909	\$909	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$600	\$600	0.000	0.000
<b>Total 531XXX</b>		<b>\$342,697</b>	<b>\$342,697</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532199	MISC CONTRACTUAL SERVICES	(\$10,613)	(\$10,613)
532332	REPAIRS-OTH COMPUTER EQP	(\$298)	(\$298)
532333	REPAIRS-OTHER EQUIPMENT	(\$417)	(\$417)
532512	RENT/LEASE-BLDINGS/OFFICE	\$26,416	\$26,416
532715	TRANS GRND-OUT STA,IN US	(\$500)	(\$500)
532811	TELEPHONE SERVICE	\$1,000	\$1,000
532840	POSTAGE, FREIGHT & DELIV	\$900	\$900
532930	REGISTRATION FEES	(\$1,000)	(\$1,000)
532942	OTHER EMP EDUCATIONAL EXP	(\$200)	(\$200)
<b>Total 532XXX</b>		<b>\$15,288</b>	<b>\$15,288</b>
<b>Total Requirements</b>		<b>\$357,985</b>	<b>\$357,985</b>

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53886C	DMA ADMIN & TRNG	\$103	\$103		
<b>Total 538XXX</b>		<b>\$103</b>	<b>\$103</b>		
<b>Total Receipts</b>		<b>\$103</b>	<b>\$103</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$357,882</b>	<b>\$357,882</b>	<b>0.000</b>	<b>0.000</b>

**0517**

**Receipts**



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
0517**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$102,492	\$102,492
<b>Total 538XXX</b>		<b>\$102,492</b>	<b>\$102,492</b>
<b>Total Receipts</b>		<b>\$102,492</b>	<b>\$102,492</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$102,492)</b>	<b>(\$102,492)</b>

**051799**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$86,333	\$86,333	0.000	0.000
<b>Total 531XXX</b>		<b>\$86,333</b>	<b>\$86,333</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$86,333</b>	<b>\$86,333</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$86,333</b>	<b>\$86,333</b>	<b>0.000</b>	<b>0.000</b>

**0517GB**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,958	\$5,958	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$11,081	\$11,081	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$111	\$111	0.000	0.000
<b>Total 531XXX</b>		<b>\$22,342</b>	<b>\$22,342</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532714	TRANSP-GRND - IN STATE	\$2,000	\$2,000
532930	REGISTRATION FEES	\$200	\$200
<b>Total 532XXX</b>		<b>\$2,200</b>	<b>\$2,200</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$76	\$76
<b>Total 533XXX</b>		<b>\$76</b>	<b>\$76</b>



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0517GB**

**Requirements**

<b>Total Requirements</b>	<b>\$24,618</b>	<b>\$24,618</b>		
<b>Net Appropriation/Total FTE Count</b>	<b>\$24,618</b>	<b>\$24,618</b>	<b>0.000</b>	<b>0.000</b>

**0518**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53886C	DMA ADMIN & TRNG	\$69,955	\$69,955		
53887K	IV-E FOSTER CARE	\$66	\$66		
<b>Total 538XXX</b>		<b>\$70,021</b>	<b>\$70,021</b>		
<b>Total Receipts</b>		<b>\$70,021</b>	<b>\$70,021</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$70,021)</b>	<b>(\$70,021)</b>		

**051899**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$179,813	\$179,813	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$11,098	\$11,098	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$25,587	\$25,587	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$475	\$475	0.000	0.000
<b>Total 531XXX</b>		<b>\$227,357</b>	<b>\$227,357</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532714	TRANSP-GRND - IN STATE	\$100	\$100		
532930	REGISTRATION FEES	\$324	\$324		
<b>Total 532XXX</b>		<b>\$424</b>	<b>\$424</b>		
<b>Total Requirements</b>		<b>\$227,781</b>	<b>\$227,781</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$227,781</b>	<b>\$227,781</b>	<b>0.000</b>	<b>0.000</b>

**051999**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532430	MAINT AGREEMENT-EQUIP	\$700	\$700



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**051999**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532811	TELEPHONE SERVICE	\$1,200	\$1,200		
<b>Total 532XXX</b>		<b>\$1,900</b>	<b>\$1,900</b>		
<b>533XXX-SUPPLIES</b>					
<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
533110	GENERAL OFFICE SUPPLIES	\$2,027	\$2,027		
<b>Total 533XXX</b>		<b>\$2,027</b>	<b>\$2,027</b>		
<b>Total Requirements</b>		<b>\$3,927</b>	<b>\$3,927</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,927</b>	<b>\$3,927</b>	<b>0.000</b>	<b>0.000</b>

**052200**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531576	FLEXIBLE SPENDNG SVG ACCT	\$485	\$485	0.000	0.000
<b>Total 531XXX</b>		<b>\$485</b>	<b>\$485</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532170	ADMIN SERVICES	\$18,169	\$18,169
532521	RENT/LEASE-MOTOR VEHICLES	\$300	\$300
532714	TRANSP-GRND - IN STATE	\$1,050	\$1,050
532715	TRANS GRND-OUT STA,IN US	\$700	\$700
532721	LODGING - IN STATE	\$60	\$60
532724	MEALS - IN STATE	\$225	\$225
532725	MEALS-OUT OF STATE,IN US	\$216	\$216
532731	BD/NON-EMPLOYEE TRANSP	\$224	\$224
532811	TELEPHONE SERVICE	\$302	\$302
532814	CELLULAR PHONE SERVICES	\$1,080	\$1,080
532840	POSTAGE, FREIGHT & DELIV	\$841	\$841
532850	PRINT,BIND,DUPLICATE	\$600	\$600
532930	REGISTRATION FEES	\$75	\$75
532942	OTHER EMP EDUCATIONAL EXP	\$200	\$200
<b>Total 532XXX</b>		<b>\$24,042</b>	<b>\$24,042</b>





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**052200**

**Requirements**

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$250	\$250
533120	DATA PROCESSING SUPPLIES	\$168	\$168
<b>Total 533XXX</b>		<b>\$418</b>	<b>\$418</b>

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534534	PC/PRINTER EQUIPMENT	\$210	\$210
<b>Total 534XXX</b>		<b>\$210</b>	<b>\$210</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$222	\$222
535840	SERVICE & OTHER AWARDS	\$3	\$3
<b>Total 535XXX</b>		<b>\$225</b>	<b>\$225</b>

**Total Requirements**

**\$25,380      \$25,380**

**Net Appropriation/Total FTE Count**

**\$25,380      \$25,380      0.000      0.000**

**052299**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$179,209	\$179,209	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,410	\$2,410	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$12,211	\$12,211	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$26,072	\$26,072	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,645	\$10,645	0.000	0.000
<b>Total 531XXX</b>		<b>\$230,547</b>	<b>\$230,547</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$230,547</b>	<b>\$230,547</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$230,547</b>	<b>\$230,547</b>	<b>0.000</b>	<b>0.000</b>

**0524**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**0524**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$37,808	\$37,808
<b>Total 538XXX</b>		<b>\$37,808</b>	<b>\$37,808</b>
<b>Total Receipts</b>		<b>\$37,808</b>	<b>\$37,808</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$37,808)</b>	<b>(\$37,808)</b>

**052400**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	\$967	\$967	0.000	0.000
<b>Total 531XXX</b>		<b>\$967</b>	<b>\$967</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$967</b>	<b>\$967</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$967</b>	<b>\$967</b>	<b>0.000</b>	<b>0.000</b>

**052499**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$156,860	\$156,860	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$12,000	\$12,000	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$22,322	\$22,322	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$196,374</b>	<b>\$196,374</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$196,374</b>	<b>\$196,374</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$196,374</b>	<b>\$196,374</b>	<b>0.000</b>	<b>0.000</b>

**052700**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	\$8,453	\$8,453	0.000	0.000
<b>Total 531XXX</b>		<b>\$8,453</b>	<b>\$8,453</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$8,453</b>	<b>\$8,453</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$8,453</b>	<b>\$8,453</b>	<b>0.000</b>	<b>0.000</b>



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**14410-DHHS - Central Management and Support**

**054200**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532147	IT SEAT MANAGEMENT SVC	\$95,106	\$95,106		
<b>Total 532XXX</b>		<b>\$95,106</b>	<b>\$95,106</b>		
<b>Total Requirements</b>		<b>\$95,106</b>	<b>\$95,106</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$95,106</b>	<b>\$95,106</b>	<b>0.000</b>	<b>0.000</b>

**0546**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$1,806	\$1,806
53883B	Medicare	\$122	\$122
53884B	TIII SPECIAL PROGRAMS	\$1	\$1
53884C	TIII CONGREGATE MEALS	\$1	\$1
53884D	TIII HOME DELIVERED MEALS	\$1	\$1
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
53885C	INFANT & TODDLERS GRANT	\$139	\$139
53886A	HLTH STAND QUALITY BUREAU	\$132	\$132
53886C	DMA ADMIN & TRNG	\$16,856	\$16,856
53886D	CHIPS	\$1,000	\$1,000
53887E	TITLE IV-D/CHILD SUPPORT	\$5,686	\$5,686
53887F	CHILD WELFARE SERVICES	\$1,526	\$1,526
53887G	FAMILY PRESERVATIOIN	\$82	\$82
53887J	REFUGEE CASH& MEDICAL	\$112	\$112
53887K	IV-E FOSTER CARE	\$232	\$232
53887L	Adoption Assistance	\$192	\$192
53887M	Disability Determ.	\$7,377	\$7,377
53887N	IV-E INDEPENDENT LIVING	\$45	\$45
53887Q	SOCIAL SVCS BLOCK GRANT	\$41	\$41
53887W	Child Abuse & Svc Prog	\$77	\$77
53888C	Food Stamp USDA	\$6,057	\$6,057
53888K	TANF	\$1,885	\$1,885
53889A	Basic Support Program	\$5,577	\$5,577



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**0546**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AB	CH/ADULT CARE FOOD PROG	\$713	\$713
5388AD	STATE ADMIN EXPENSE	\$2,084	\$2,084
5388AJ	IMMUNIZATION PROGRAM	\$56	\$56
5388AK	TITLE X FAMILY PLANNING	\$4	\$4
5388BB	STD ACC PREV CAMPAIGN	\$28	\$28
5388BC	HIV PREVENTION PROJ	\$40	\$40
5388BD	TB CONTROL & AIDS	\$14	\$14
5388BE	HIV/AIDS SURVEILLANCE	\$15	\$15
5388BN	STATE-BASED DIABETES	\$11	\$11
5388CB	WIC ADMIN	\$3,129	\$3,129
5388CR	CDC BIOTERRORISM PREPARE	(\$14)	(\$14)
5388CW	EPI & LAB CAP INFEC DIS	\$33	\$33
5388EE	PROG PREVENT FIRE RELATED	\$2	\$2
5388EK	NAT CANCER PREV/CONTROL	\$10	\$10
5388EP	CHRONIC DISEASE PREVENTIO	\$28	\$28
<b>Total 538XXX</b>		<b>\$55,101</b>	<b>\$55,101</b>
<b>Total Receipts</b>		<b>\$55,101</b>	<b>\$55,101</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$55,101)</b>	<b>(\$55,101)</b>

**054699**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$181,243	\$181,243	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$6,384	\$6,384	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$14,778	\$14,778	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$27,692	\$27,692	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$240,481</b>	<b>\$240,481</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532712	TRANS AIR-OUT STATE,IN US	\$1,100	\$1,100



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**054699**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532714	TRANSP-GRND - IN STATE	\$1,000	\$1,000
532715	TRANS GRND-OUT STA,IN US	\$150	\$150
532721	LODGING - IN STATE	\$650	\$650
532724	MEALS - IN STATE	\$200	\$200
532725	MEALS-OUT OF STATE,IN US	\$500	\$500
532728	MISC - OUT STATE, IN US	\$20	\$20
532814	CELLULAR PHONE SERVICES	\$850	\$850
532840	POSTAGE, FREIGHT & DELIV	\$200	\$200
532930	REGISTRATION FEES	\$500	\$500
<b>Total 532XXX</b>		<b>\$5,170</b>	<b>\$5,170</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$100	\$100
<b>Total 533XXX</b>		<b>\$100</b>	<b>\$100</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534713	PC SOFTWARE	\$1,000	\$1,000
<b>Total 534XXX</b>		<b>\$1,000</b>	<b>\$1,000</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,146	\$3,146
<b>Total 535XXX</b>		<b>\$3,146</b>	<b>\$3,146</b>

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$249,897</b>	<b>\$249,897</b>	<b>0.000</b>	<b>0.000</b>
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**0547**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$1,291	\$1,291
53883B	Medicare	\$5,784	\$5,784



**Certified Budget - Original (BD307)  
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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**0547**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53885C	INFANT & TODDLERS GRANT	\$15	\$15
53886A	HLTH STAND QUALITY BUREAU	\$13,726	\$13,726
53886C	DMA ADMIN & TRNG	\$23,713	\$23,713
53887E	TITLE IV-D/CHILD SUPPORT	\$3,382	\$3,382
53887K	IV-E FOSTER CARE	\$31	\$31
53887L	Adoption Assistance	\$14	\$14
53887M	Disability Determ.	\$3,882	\$3,882
53887Q	SOCIAL SVCS BLOCK GRANT	\$237	\$237
53887W	Child Abuse & Svc Prog	\$16	\$16
53888C	Food Stamp USDA	\$3,710	\$3,710
53888K	TANF	\$22	\$22
53889A	Basic Support Program	\$3,437	\$3,437
5388AB	CH/ADULT CARE FOOD PROG	\$8	\$8
5388AD	STATE ADMIN EXPENSE	\$1,264	\$1,264
5388CB	WIC ADMIN	\$2,150	\$2,150
<b>Total 538XXX</b>		<b>\$62,682</b>	<b>\$62,682</b>
<b>Total Receipts</b>		<b>\$62,682</b>	<b>\$62,682</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$62,682)</b>	<b>(\$62,682)</b>

**054700**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$161,920	\$161,920	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$12,387	\$12,387	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$22,913	\$22,913	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$202,412</b>	<b>\$202,412</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$202,412</b>	<b>\$202,412</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$202,412</b>	<b>\$202,412</b>	<b>0.000</b>	<b>0.000</b>

**054799**

**Requirements**



**Certified Budget - Original (BD307)  
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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**054799**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$143,499	\$143,499	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,325	\$2,325	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$10,977	\$10,977	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$20,420	\$20,420	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$183	\$183	0.000	0.000
<b>Total 531XXX</b>		<b>\$182,596</b>	<b>\$182,596</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532711	TRANSP AIR - IN STATE	\$1,400	\$1,400
532712	TRANS AIR-OUT STATE,IN US	\$1,078	\$1,078
532714	TRANSP-GRND - IN STATE	\$1,200	\$1,200
532715	TRANS GRND-OUT STA,IN US	\$150	\$150
532717	TRANSP OTHER - IN STATE	\$80	\$80
532721	LODGING - IN STATE	\$650	\$650
532722	LODGING-OUT STATE, IN US	\$850	\$850
532724	MEALS - IN STATE	\$150	\$150
532725	MEALS-OUT OF STATE,IN US	\$500	\$500
532728	MISC - OUT STATE, IN US	\$100	\$100
532814	CELLULAR PHONE SERVICES	\$942	\$942
532930	REGISTRATION FEES	\$4,615	\$4,615
<b>Total 532XXX</b>		<b>\$11,715</b>	<b>\$11,715</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$70	\$70
<b>Total 533XXX</b>		<b>\$70</b>	<b>\$70</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,009	\$1,009
535900	OTHER EXPENSES	\$20	\$20
<b>Total 535XXX</b>		<b>\$1,029</b>	<b>\$1,029</b>



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**054799**

**Requirements**

**Total Requirements**

**\$195,410**

**\$195,410**

**Net Appropriation/Total FTE Count**

**\$195,410**

**\$195,410**

**0.000**

**0.000**

**0548**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$361	\$361
53883B	Medicare	\$2,360	\$2,360
53885C	INFANT & TODDLERS GRANT	\$32	\$32
53886A	HLTH STAND QUALITY BUREAU	\$3,510	\$3,510
53886C	DMA ADMIN & TRNG	\$5,889	\$5,889
53887E	TITLE IV-D/CHILD SUPPORT	\$1,218	\$1,218
53887F	CHILD WELFARE SERVICES	\$55	\$55
53887G	FAMILY PRESERVATIOIN	\$16	\$16
53887J	REFUGEE CASH& MEDICAL	\$21	\$21
53887K	IV-E FOSTER CARE	\$15	\$15
53887L	Adoption Assistance	\$35	\$35
53887M	Disability Determ.	\$1,478	\$1,478
53887N	IV-E INDEPENDENT LIVING	\$8	\$8
53887W	Child Abuse & Svc Prog	\$18	\$18
53888C	Food Stamp USDA	\$479	\$479
53888K	TANF	\$291	\$291
53889A	Basic Support Program	\$819	\$819
5388AB	CH/ADULT CARE FOOD PROG	\$111	\$111
5388AD	STATE ADMIN EXPENSE	\$136	\$136
5388AJ	IMMUNIZATION PROGRAM	\$11	\$11
5388AK	TITLE X FAMILY PLANNING	\$2	\$2
5388BB	STD ACC PREV CAMPAIGN	\$5	\$5
5388BC	HIV PREVENTION PROJ	\$8	\$8
5388BD	TB CONTROL & AIDS	\$3	\$3
5388BE	HIV/AIDS SURVEILLANCE	\$3	\$3
5388CB	WIC ADMIN	\$308	\$308
5388CW	EPI & LAB CAP INFEC DIS	\$9	\$9
5388EK	NAT CANCER PREV/CONTROL	\$2	\$2





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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**0548**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388EP	CHRONIC DISEASE PREVENTIO	\$5	\$5
<b>Total 538XXX</b>		<b>\$17,208</b>	<b>\$17,208</b>
<b>Total Receipts</b>		<b>\$17,208</b>	<b>\$17,208</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17,208)</b>	<b>(\$17,208)</b>

**054899**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$50,610	\$50,610	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,574	\$4,574	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,516	\$8,516	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$142	\$142	0.000	0.000
<b>Total 531XXX</b>		<b>\$69,034</b>	<b>\$69,034</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532712	TRANS AIR-OUT STATE,IN US	\$626	\$626		
532714	TRANSP-GRND - IN STATE	\$30	\$30		
532722	LODGING-OUT STATE, IN US	\$824	\$824		
532725	MEALS-OUT OF STATE,IN US	\$186	\$186		
532728	MISC - OUT STATE, IN US	\$11	\$11		
532850	PRINT,BIND,DUPLICATE	\$7	\$7		
532930	REGISTRATION FEES	\$150	\$150		
<b>Total 532XXX</b>		<b>\$1,834</b>	<b>\$1,834</b>		
<b>Total Requirements</b>		<b>\$70,868</b>	<b>\$70,868</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$70,868</b>	<b>\$70,868</b>	<b>0.000</b>	<b>0.000</b>

**055900**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	\$9,288	\$9,288	0.000	0.000



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**055900**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531561	MED INS CONTRIB-APPRO	\$913	\$913	0.000	0.000
<b>Total 531XXX</b>		<b>\$10,201</b>	<b>\$10,201</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$10,201</b>	<b>\$10,201</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$10,201</b>	<b>\$10,201</b>	<b>0.000</b>	<b>0.000</b>

**056400**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532199	MISC CONTRACTUAL SERVICES	\$4,432	\$4,432
532813	TELECONFERENCE CHARGES	\$225	\$225
<b>Total 532XXX</b>		<b>\$4,657</b>	<b>\$4,657</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$1,307	\$1,307		
<b>Total 533XXX</b>		<b>\$1,307</b>	<b>\$1,307</b>		
<b>Total Requirements</b>		<b>\$5,964</b>	<b>\$5,964</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$5,964</b>	<b>\$5,964</b>	<b>0.000</b>	<b>0.000</b>

**0600**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$5,478	\$5,478
53881J	IL/OLDER BLIND FORMULA	\$598	\$598
53883B	Medicare	\$2,395	\$2,395
53884B	TIII SPECIAL PROGRAMS	\$1,343	\$1,343
53884C	TIII CONGREGATE MEALS	\$729	\$729
53884K	TITLE V SENIOR EMPLOY DOL	\$230	\$230
53884V	TIII E FAM CAREGIVER SUP	\$383	\$383
53885A	COMMUNITY MH BLOCK GRANT	\$614	\$614
53886A	HLTH STAND QUALITY BUREAU	\$6,488	\$6,488
53886C	DMA ADMIN & TRNG	\$68,265	\$68,265



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**0600**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$12,163	\$12,163
53887F	CHILD WELFARE SERVICES	\$1,574	\$1,574
53887G	FAMILY PRESERVATIOIN	\$1,638	\$1,638
53887K	IV-E FOSTER CARE	\$1,228	\$1,228
53887L	Adoption Assistance	\$152	\$152
53887M	Disability Determ.	\$511	\$511
53887N	IV-E INDEPENDENT LIVING	\$204	\$204
53887W	Child Abuse & Svc Prog	\$204	\$204
53888C	Food Stamp USDA	\$5,477	\$5,477
53889A	Basic Support Program	\$18,129	\$18,129
5388AD	STATE ADMIN EXPENSE	\$787	\$787
5388AJ	IMMUNIZATION PROGRAM	\$409	\$409
5388BB	STD ACC PREV CAMPAIGN	\$921	\$921
5388BE	HIV/AIDS SURVEILLANCE	\$460	\$460
5388BS	HIV CARE GRANT	\$819	\$819
5388CB	WIC ADMIN	\$3,173	\$3,173
5388CM	CARDIOVASOULAR DIS. PREV.	\$170	\$170
5388CR	CDC BIOTERRORISM PREPARE	\$51,192	\$51,192
5388CS	HS/TRAID BABY LOVE	\$102	\$102
5388EK	NAT CANCER PREV/CONTROL	\$574	\$574
<b>Total 538XXX</b>		<b>\$186,410</b>	<b>\$186,410</b>
<b>Total Receipts</b>		<b>\$186,410</b>	<b>\$186,410</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$186,410)</b>	<b>(\$186,410)</b>

**060000**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531576	FLEXIBLE SPENDNG SVG ACCT	\$115	\$115	0.000	0.000
<b>Total 531XXX</b>		<b>\$115</b>	<b>\$115</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**14410-DHHS - Central Management and Support**

**060000**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532199	MISC CONTRACTUAL SERVICES	\$100	\$100
532430	MAINT AGREEMENT-EQUIP	\$9	\$9
532490	MAINT AGREEMENT-OTHER	\$122	\$122
532521	RENT/LEASE-MOTOR VEHICLES	\$128	\$128
532712	TRANS AIR-OUT STATE,IN US	\$400	\$400
532714	TRANSP-GRND - IN STATE	\$545	\$545
532717	TRANSP OTHER - IN STATE	\$4	\$4
532721	LODGING - IN STATE	\$324	\$324
532724	MEALS - IN STATE	\$200	\$200
532727	MISC - IN STATE	\$50	\$50
532811	TELEPHONE SERVICE	\$3,308	\$3,308
532814	CELLULAR PHONE SERVICES	\$1,886	\$1,886
532840	POSTAGE, FREIGHT & DELIV	\$636	\$636
532850	PRINT,BIND,DUPLICATE	\$385	\$385
532930	REGISTRATION FEES	\$300	\$300
<b>Total 532XXX</b>		<b>\$8,397</b>	<b>\$8,397</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$1,138	\$1,138
533130	PHOTOGRAPHIC SUPPLIES	\$160	\$160
533900	OTHER MATERIALS & SUPP	\$340	\$340
<b>Total 533XXX</b>		<b>\$1,638</b>	<b>\$1,638</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534534	PC/PRINTER EQUIPMENT	\$62	\$62
<b>Total 534XXX</b>		<b>\$62</b>	<b>\$62</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$251	\$251
535840	SERVICE & OTHER AWARDS	\$200	\$200
<b>Total 535XXX</b>		<b>\$451</b>	<b>\$451</b>



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**14410-DHHS - Central Management and Support**

**060000**

**Requirements**

<b>Total Requirements</b>	<b>\$10,663</b>	<b>\$10,663</b>		
<b>Net Appropriation/Total FTE Count</b>	<b>\$10,663</b>	<b>\$10,663</b>	<b>0.000</b>	<b>0.000</b>

**060099**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$389,367	\$389,367	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$8,175	\$8,175	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$27,242	\$27,242	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$50,646	\$50,646	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$31,152	\$31,152	0.000	0.000
<b>Total 531XXX</b>		<b>\$506,582</b>	<b>\$506,582</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$506,582</b>	<b>\$506,582</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$506,582</b>	<b>\$506,582</b>	<b>0.000</b>	<b>0.000</b>

**0602**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$1,706	\$1,706
53881J	IL/OLDER BLIND FORMULA	\$186	\$186
53883B	Medicare	\$746	\$746
53884B	TIII SPECIAL PROGRAMS	\$418	\$418
53884C	TIII CONGREGATE MEALS	\$227	\$227
53884K	TITLE V SENIOR EMPLOY DOL	\$71	\$71
53884V	TIII E FAM CAREGIVER SUP	\$119	\$119
53885A	COMMUNITY MH BLOCK GRANT	\$191	\$191
53886A	HLTH STAND QUALITY BUREAU	\$2,021	\$2,021
53886C	DMA ADMIN & TRNG	\$21,265	\$21,265
53887E	TITLE IV-D/CHILD SUPPORT	\$3,789	\$3,789
53887F	CHILD WELFARE SERVICES	\$490	\$490
53887G	FAMILY PRESERVATIOIN	\$510	\$510
53887K	IV-E FOSTER CARE	\$382	\$382
53887L	Adoption Assistance	\$47	\$47



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**0602**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$159	\$159
53887N	IV-E INDEPENDENT LIVING	\$63	\$63
53887W	Child Abuse & Svc Prog	\$63	\$63
53888C	Food Stamp USDA	\$1,706	\$1,706
53889A	Basic Support Program	\$56,477	\$56,477
5388AD	STATE ADMIN EXPENSE	\$239	\$239
5388AJ	IMMUNIZATION PROGRAM	\$127	\$127
5388BB	STD ACC PREV CAMPAIGN	\$287	\$287
5388BE	HIV/AIDS SURVEILLANCE	\$143	\$143
5388BS	HIV CARE GRANT	\$255	\$255
5388CB	WIC ADMIN	\$987	\$987
5388CM	CARDIOVASOULAR DIS. PREV.	\$53	\$53
5388CR	CDC BIOTERRORISM PREPARE	\$15,947	\$15,947
5388CS	HS/TRAID BABY LOVE	\$31	\$31
5388EK	NAT CANCER PREV/CONTROL	\$177	\$177
<b>Total 538XXX</b>		<b>\$108,882</b>	<b>\$108,882</b>
<b>Total Receipts</b>		<b>\$108,882</b>	<b>\$108,882</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$108,882)</b>	<b>(\$108,882)</b>

**060200**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531576	FLEXIBLE SPENDNG SVG ACCT	\$187	\$187	0.000	0.000
<b>Total 531XXX</b>		<b>\$187</b>	<b>\$187</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532332	REPAIRS-OTH COMPUTER EQP	\$327	\$327
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200
532390	REPAIRS-OTHER	\$393	\$393
532430	MAINT AGREEMENT-EQUIP	\$1,423	\$1,423
532490	MAINT AGREEMENT-OTHER	\$266	\$266



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**060200**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532521	RENT/LEASE-MOTOR VEHICLES	\$160	\$160
532712	TRANS AIR-OUT STATE,IN US	\$500	\$500
532714	TRANSP-GRND - IN STATE	\$880	\$880
532715	TRANS GRND-OUT STA,IN US	\$300	\$300
532717	TRANSP OTHER - IN STATE	\$100	\$100
532721	LODGING - IN STATE	\$800	\$800
532722	LODGING-OUT STATE, IN US	\$200	\$200
532724	MEALS - IN STATE	\$500	\$500
532725	MEALS-OUT OF STATE,IN US	\$23	\$23
532727	MISC - IN STATE	\$50	\$50
532811	TELEPHONE SERVICE	\$1,825	\$1,825
532814	CELLULAR PHONE SERVICES	\$4,658	\$4,658
532821	COMPUTER/DATA PROCESS SVC	\$13	\$13
532840	POSTAGE, FREIGHT & DELIV	\$786	\$786
532850	PRINT,BIND,DUPLICATE	\$272	\$272
532860	ADVERTISING	\$195	\$195
532930	REGISTRATION FEES	\$870	\$870
532942	OTHER EMP EDUCATIONAL EXP	\$425	\$425
<b>Total 532XXX</b>		<b>\$15,166</b>	<b>\$15,166</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$6,675	\$6,675
533120	DATA PROCESSING SUPPLIES	\$100	\$100
533130	PHOTOGRAPHIC SUPPLIES	\$3,900	\$3,900
533720	EDUCATIONAL SUPPLIES	\$450	\$450
533900	OTHER MATERIALS & SUPP	\$400	\$400
<b>Total 533XXX</b>		<b>\$11,525</b>	<b>\$11,525</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$275	\$275
534521	OFFICE EQUIPMENT	\$827	\$827



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**Requirements**

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534528	EQUIP-VOICE COMMUNICATION	\$734	\$734
534530	OTHER DP EQUIPMENT	\$1,099	\$1,099
534534	PC/PRINTER EQUIPMENT	\$500	\$500
534620	TEXTBOOKS	\$206	\$206
534630	LBRRY&LRNING RESRCE COLL	\$400	\$400
534711	OTHER COMPUTER SOFTWARE	\$550	\$550
<b>Total 534XXX</b>		<b>\$4,591</b>	<b>\$4,591</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,475	\$1,475		
535890	OTHER ADMIN EXPENSE	\$100	\$100		
535900	OTHER EXPENSES	\$465	\$465		
<b>Total 535XXX</b>		<b>\$2,040</b>	<b>\$2,040</b>		
<b>Total Requirements</b>		<b>\$33,509</b>	<b>\$33,509</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$33,509</b>	<b>\$33,509</b>	<b>0.000</b>	<b>0.000</b>

**060299**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$88,622	\$88,622	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,200	\$4,200	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,365	\$8,365	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$16,132	\$16,132	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$9,856	\$9,856	0.000	0.000
<b>Total 531XXX</b>		<b>\$127,175</b>	<b>\$127,175</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532332	REPAIRS-OTH COMPUTER EQP	(\$327)	(\$327)
532333	REPAIRS-OTHER EQUIPMENT	(\$200)	(\$200)
532390	REPAIRS-OTHER	(\$393)	(\$393)
532814	CELLULAR PHONE SERVICES	(\$3,440)	(\$3,440)





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**060299**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
<b>Total 532XXX</b>		<b>(\$4,360)</b>	<b>(\$4,360)</b>		
<b>Total Requirements</b>		<b>\$122,815</b>	<b>\$122,815</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$122,815</b>	<b>\$122,815</b>	<b>0.000</b>	<b>0.000</b>

**0605**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53886C	DMA ADMIN & TRNG	\$27,045	\$27,045		
53887E	TITLE IV-D/CHILD SUPPORT	\$5,364	\$5,364		
53887K	IV-E FOSTER CARE	\$6	\$6		
53887L	Adoption Assistance	\$2	\$2		
53887Q	SOCIAL SVCS BLOCK GRANT	\$1	\$1		
53888C	Food Stamp USDA	\$2,265	\$2,265		
53888K	TANF	\$10	\$10		
<b>Total 538XXX</b>		<b>\$34,693</b>	<b>\$34,693</b>		
<b>Total Receipts</b>		<b>\$34,693</b>	<b>\$34,693</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$34,693)</b>	<b>(\$34,693)</b>		

**060599**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$62,497	\$62,497	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,781	\$4,781	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,893	\$8,893	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$31	\$31	0.000	0.000
<b>Total 531XXX</b>		<b>\$81,394</b>	<b>\$81,394</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$81,394</b>	<b>\$81,394</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$81,394</b>	<b>\$81,394</b>	<b>0.000</b>	<b>0.000</b>

**0607**

**Receipts**



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**14410-DHHS - Central Management and Support**

**0607**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$44,542	\$44,542
<b>Total 538XXX</b>		<b>\$44,542</b>	<b>\$44,542</b>
<b>Total Receipts</b>		<b>\$44,542</b>	<b>\$44,542</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$44,542)</b>	<b>(\$44,542)</b>

**060700**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$70,418	\$70,418	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$901	\$901	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$5,093	\$5,093	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$9,497	\$9,497	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$17	\$17	0.000	0.000
<b>Total 531XXX</b>		<b>\$91,118</b>	<b>\$91,118</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$140	\$140		
532718	TRANS OTH-OUTSTATE, IN US	\$46	\$46		
532722	LODGING-OUT STATE, IN US	\$355	\$355		
532725	MEALS-OUT OF STATE,IN US	\$82	\$82		
532930	REGISTRATION FEES	\$645	\$645		
<b>Total 532XXX</b>		<b>\$1,268</b>	<b>\$1,268</b>		
<b>Total Requirements</b>		<b>\$92,386</b>	<b>\$92,386</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$92,386</b>	<b>\$92,386</b>	<b>0.000</b>	<b>0.000</b>

**0607EQ**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531522	REG RETIRE CONTRIB-RECPTS	(\$28)	(\$28)	0.000	0.000
<b>Total 531XXX</b>		<b>(\$28)</b>	<b>(\$28)</b>	<b>0.000</b>	<b>0.000</b>



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14410-DHHS - Central Management and Support  
0607EQ**

**Requirements**

<b>Total Requirements</b>	<b>(\$28)</b>	<b>(\$28)</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>	<b>(\$28)</b>	<b>(\$28)</b>	<b>0.000</b>	<b>0.000</b>

**0607ET**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	(\$35,209)	(\$35,209)	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$35,209	\$35,209	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	(\$2,515)	(\$2,515)	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$2,515	\$2,515	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$4,690)	(\$4,690)	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$4,690	\$4,690	0.000	0.000
531561	MED INS CONTRIB-APPRO	(\$2,596)	(\$2,596)	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$2,596	\$2,596	0.000	0.000
<b>Total 531XXX</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>

**061000**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532199	MISC CONTRACTUAL SERVICES	(\$153,080)	(\$153,080)		
<b>Total 532XXX</b>		<b>(\$153,080)</b>	<b>(\$153,080)</b>		
<b>Total Requirements</b>		<b>(\$153,080)</b>	<b>(\$153,080)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$153,080)</b>	<b>(\$153,080)</b>	<b>0.000</b>	<b>0.000</b>

**0610C3**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532199	MISC CONTRACTUAL SERVICES	\$153,080	\$153,080		
<b>Total 532XXX</b>		<b>\$153,080</b>	<b>\$153,080</b>		
<b>Total Requirements</b>		<b>\$153,080</b>	<b>\$153,080</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$153,080</b>	<b>\$153,080</b>	<b>0.000</b>	<b>0.000</b>



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**0700**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	(\$68)	(\$68)
53887M	Disability Determ.	(\$31)	(\$31)
5388CB	WIC ADMIN	(\$425)	(\$425)
<b>Total 538XXX</b>		<b>(\$524)</b>	<b>(\$524)</b>
<b>Total Receipts</b>		<b>(\$524)</b>	<b>(\$524)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$524</b>	<b>\$524</b>

**070099**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$0	\$0	(1.000)	(1.000)
<b>Total 531XXX</b>		<b>\$0</b>	<b>\$0</b>	<b>(1.000)</b>	<b>(1.000)</b>
<b>Total Requirements</b>		<b>\$0</b>	<b>\$0</b>	<b>(1.000)</b>	<b>(1.000)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>(1.000)</b>	<b>(1.000)</b>

**070199**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$182,047	\$182,047	(3.000)	(3.000)
531513	SOCIAL SEC CONTRIB-UNDES	\$2,202	\$2,202	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$2,340	\$2,340	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$519	\$519	0.000	0.000
<b>Total 531XXX</b>		<b>\$187,108</b>	<b>\$187,108</b>	<b>(3.000)</b>	<b>(3.000)</b>
<b>Total Requirements</b>		<b>\$187,108</b>	<b>\$187,108</b>	<b>(3.000)</b>	<b>(3.000)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$187,108</b>	<b>\$187,108</b>	<b>(3.000)</b>	<b>(3.000)</b>

**070200**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$0	\$0	(1.000)	(1.000)
<b>Total 531XXX</b>		<b>\$0</b>	<b>\$0</b>	<b>(1.000)</b>	<b>(1.000)</b>



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**070200**

**Requirements**

<b>Total Requirements</b>	<b>\$0</b>	<b>\$0</b>	<b>(1.000)</b>	<b>(1.000)</b>
<b>Net Appropriation/Total FTE Count</b>	<b>\$0</b>	<b>\$0</b>	<b>(1.000)</b>	<b>(1.000)</b>

**0703**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	(\$201)	(\$201)		
53883B	Medicare	(\$926)	(\$926)		
53884D	TIII HOME DELIVERED MEALS	(\$46)	(\$46)		
53886C	DMA ADMIN & TRNG	(\$22,032)	(\$22,032)		
53887E	TITLE IV-D/CHILD SUPPORT	(\$185)	(\$185)		
53887K	IV-E FOSTER CARE	(\$18)	(\$18)		
53887L	Adoption Assistance	(\$30)	(\$30)		
53887M	Disability Determ.	(\$573)	(\$573)		
53887W	Child Abuse & Svc Prog	(\$293)	(\$293)		
53888C	Food Stamp USDA	(\$3,076)	(\$3,076)		
53889A	Basic Support Program	(\$98)	(\$98)		
5388CB	WIC ADMIN	(\$219)	(\$219)		
<b>Total 538XXX</b>		<b>(\$27,697)</b>	<b>(\$27,697)</b>		
<b>Total Receipts</b>		<b>(\$27,697)</b>	<b>(\$27,697)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$27,697</b>	<b>\$27,697</b>		

**070599**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$0	\$0	(1.000)	(1.000)
<b>Total 531XXX</b>		<b>\$0</b>	<b>\$0</b>	<b>(1.000)</b>	<b>(1.000)</b>
<b>Total Requirements</b>		<b>\$0</b>	<b>\$0</b>	<b>(1.000)</b>	<b>(1.000)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>(1.000)</b>	<b>(1.000)</b>

**0904**

**Receipts**

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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14410-DHHS - Central Management and Support**

**0904**

**Receipts**

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
437993	ELECTRON/DIGITAL TRAN FEE	\$234,362	\$234,362
<b>Total 437XXX</b>		<b>\$234,362</b>	<b>\$234,362</b>
<b>Total Receipts</b>		<b>\$234,362</b>	<b>\$234,362</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$234,362)</b>	<b>(\$234,362)</b>

**090604**

**Requirements**

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
535960	ELECTRONIC PAYMT PROC FEE	\$233,670	\$233,670		
<b>Total 535XXX</b>		<b>\$233,670</b>	<b>\$233,670</b>		
<b>Total Requirements</b>		<b>\$233,670</b>	<b>\$233,670</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$233,670</b>	<b>\$233,670</b>	<b>0.000</b>	<b>0.000</b>

**0999**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$1,649	\$1,649
53883B	Medicare	\$522	\$522
53884B	TIII SPECIAL PROGRAMS	\$489	\$489
53884C	TIII CONGREGATE MEALS	\$199	\$199
53884D	TIII HOME DELIVERED MEALS	\$159	\$159
53884K	TITLE V SENIOR EMPLOY DOL	\$88	\$88
53884V	TIII E FAM CAREGIVER SUP	\$6	\$6
538860	WAP-ENERGY	\$379	\$379
53887F	CHILD WELFARE SERVICES	\$265	\$265
53887G	FAMILY PRESERVATIOIN	\$393	\$393
53887N	IV-E INDEPENDENT LIVING	\$113	\$113
53887P	LOW INCOME ENERGY	\$936	\$936
53887Q	SOCIAL SVCS BLOCK GRANT	\$166	\$166
53887W	Child Abuse & Svc Prog	\$104	\$104
53889A	Basic Support Program	\$5,036	\$5,036



**Certified Budget - Original (BD307)  
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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
0999**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AD	STATE ADMIN EXPENSE	\$3,260	\$3,260
<b>Total 538XXX</b>		<b>\$13,764</b>	<b>\$13,764</b>
<b>Total Receipts</b>		<b>\$13,764</b>	<b>\$13,764</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13,764)</b>	<b>(\$13,764)</b>

**09993B**

**Requirements**

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$522	\$522	0.000	0.000
<b>Total 537XXX</b>		<b>\$522</b>	<b>\$522</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$522</b>	<b>\$522</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$522</b>	<b>\$522</b>	<b>0.000</b>	<b>0.000</b>

**09994B**

**Requirements**

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$489	\$489	0.000	0.000
<b>Total 537XXX</b>		<b>\$489</b>	<b>\$489</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$489</b>	<b>\$489</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$489</b>	<b>\$489</b>	<b>0.000</b>	<b>0.000</b>

**09994C**

**Requirements**

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$199	\$199	0.000	0.000
<b>Total 537XXX</b>		<b>\$199</b>	<b>\$199</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$199</b>	<b>\$199</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$199</b>	<b>\$199</b>	<b>0.000</b>	<b>0.000</b>

**09994D**

**Requirements**

**537XXX-RESERVES**



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**09994D**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$159	\$159	0.000	0.000
<b>Total 537XXX</b>		<b>\$159</b>	<b>\$159</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$159</b>	<b>\$159</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$159</b>	<b>\$159</b>	<b>0.000</b>	<b>0.000</b>

**09994K**

**Requirements**

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$88	\$88	0.000	0.000
<b>Total 537XXX</b>		<b>\$88</b>	<b>\$88</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$88</b>	<b>\$88</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$88</b>	<b>\$88</b>	<b>0.000</b>	<b>0.000</b>

**09994Y**

**Requirements**

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$6	\$6	0.000	0.000
<b>Total 537XXX</b>		<b>\$6</b>	<b>\$6</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$6</b>	<b>\$6</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$6</b>	<b>\$6</b>	<b>0.000</b>	<b>0.000</b>

**099960**

**Requirements**

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$379	\$379	0.000	0.000
<b>Total 537XXX</b>		<b>\$379</b>	<b>\$379</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$379</b>	<b>\$379</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$379</b>	<b>\$379</b>	<b>0.000</b>	<b>0.000</b>

**09996P**

**Requirements**

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
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**Certified Budget - Original (BD307)  
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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**09996P**

**Requirements**

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$23	\$23	0.000	0.000
<b>Total 537XXX</b>		<b>\$23</b>	<b>\$23</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$23</b>	<b>\$23</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$23</b>	<b>\$23</b>	<b>0.000</b>	<b>0.000</b>

**09997F**

**Requirements**

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$265	\$265	0.000	0.000
<b>Total 537XXX</b>		<b>\$265</b>	<b>\$265</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$265</b>	<b>\$265</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$265</b>	<b>\$265</b>	<b>0.000</b>	<b>0.000</b>

**09997G**

**Requirements**

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$393	\$393	0.000	0.000
<b>Total 537XXX</b>		<b>\$393</b>	<b>\$393</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$393</b>	<b>\$393</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$393</b>	<b>\$393</b>	<b>0.000</b>	<b>0.000</b>

**09997N**

**Requirements**

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$5	\$5	0.000	0.000
<b>Total 537XXX</b>		<b>\$5</b>	<b>\$5</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$5</b>	<b>\$5</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$5</b>	<b>\$5</b>	<b>0.000</b>	<b>0.000</b>

**09997P**

**Requirements**

**537XXX-RESERVES**



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**09997P**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$207	\$207	0.000	0.000
<b>Total 537XXX</b>		<b>\$207</b>	<b>\$207</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$207</b>	<b>\$207</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$207</b>	<b>\$207</b>	<b>0.000</b>	<b>0.000</b>

**09997R**

**Requirements**

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$108	\$108	0.000	0.000
<b>Total 537XXX</b>		<b>\$108</b>	<b>\$108</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$108</b>	<b>\$108</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$108</b>	<b>\$108</b>	<b>0.000</b>	<b>0.000</b>

**09997W**

**Requirements**

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$104	\$104	0.000	0.000
<b>Total 537XXX</b>		<b>\$104</b>	<b>\$104</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$104</b>	<b>\$104</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$104</b>	<b>\$104</b>	<b>0.000</b>	<b>0.000</b>

**09998B**

**Requirements**

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$16	\$16	0.000	0.000
<b>Total 537XXX</b>		<b>\$16</b>	<b>\$16</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$16</b>	<b>\$16</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$16</b>	<b>\$16</b>	<b>0.000</b>	<b>0.000</b>

**09998P**

**Requirements**

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**09998P**

**Requirements**

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$12	\$12	0.000	0.000
<b>Total 537XXX</b>		<b>\$12</b>	<b>\$12</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$12</b>	<b>\$12</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$12</b>	<b>\$12</b>	<b>0.000</b>	<b>0.000</b>

**099999**

**Requirements**

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$694	\$694	0.000	0.000
<b>Total 537XXX</b>		<b>\$694</b>	<b>\$694</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$694</b>	<b>\$694</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$694</b>	<b>\$694</b>	<b>0.000</b>	<b>0.000</b>

**09999A**

**Requirements**

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$5,036	\$5,036	0.000	0.000
<b>Total 537XXX</b>		<b>\$5,036</b>	<b>\$5,036</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$5,036</b>	<b>\$5,036</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$5,036</b>	<b>\$5,036</b>	<b>0.000</b>	<b>0.000</b>

**0999A2**

**Requirements**

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$1,649	\$1,649	0.000	0.000
<b>Total 537XXX</b>		<b>\$1,649</b>	<b>\$1,649</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$1,649</b>	<b>\$1,649</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,649</b>	<b>\$1,649</b>	<b>0.000</b>	<b>0.000</b>

**0999AD**

**Requirements**

**537XXX-RESERVES**



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**0999AD**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$2,508	\$2,508	0.000	0.000
<b>Total 537XXX</b>		<b>\$2,508</b>	<b>\$2,508</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$2,508</b>	<b>\$2,508</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,508</b>	<b>\$2,508</b>	<b>0.000</b>	<b>0.000</b>

**0999Q7**

**Requirements**

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$165	\$165	0.000	0.000
<b>Total 537XXX</b>		<b>\$165</b>	<b>\$165</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$165</b>	<b>\$165</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$165</b>	<b>\$165</b>	<b>0.000</b>	<b>0.000</b>

**0999QA**

**Requirements**

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$1	\$1	0.000	0.000
<b>Total 537XXX</b>		<b>\$1</b>	<b>\$1</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$1</b>	<b>\$1</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>	<b>0.000</b>	<b>0.000</b>

**1111**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538820	DEV DISABILITIES SUP	\$60,000	\$60,000
<b>Total 538XXX</b>		<b>\$60,000</b>	<b>\$60,000</b>
<b>Total Receipts</b>		<b>\$60,000</b>	<b>\$60,000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$60,000)</b>	<b>(\$60,000)</b>

**111119**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**Certified Budget - Original (BD307)  
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**111119**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532199	MISC CONTRACTUAL SERVICES	\$60,000	\$60,000		
<b>Total 532XXX</b>		<b>\$60,000</b>	<b>\$60,000</b>		
<b>Total Requirements</b>		<b>\$60,000</b>	<b>\$60,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$60,000</b>	<b>\$60,000</b>	<b>0.000</b>	<b>0.000</b>

**1112**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
538820	DEV DISABILITIES SUP	\$133,382	\$133,382		
<b>Total 538XXX</b>		<b>\$133,382</b>	<b>\$133,382</b>		
<b>Total Receipts</b>		<b>\$133,382</b>	<b>\$133,382</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$133,382)</b>	<b>(\$133,382)</b>		

**111220**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$25,492	\$25,492	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$76,476	\$76,476	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$520	\$520	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,560	\$1,560	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$1,990	\$1,990	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,970	\$5,970	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$3,407	\$3,407	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$11,105	\$11,105	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$2,466	\$2,466	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$7,919	\$7,919	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$250	\$250	0.000	0.000
<b>Total 531XXX</b>		<b>\$137,155</b>	<b>\$137,155</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532310	REPAIRS-BUILDINGS	\$1,000	\$1,000



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
111220**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532490	MAINT AGREEMENT-OTHER	\$4,000	\$4,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$9,252	\$9,252
532521	RENT/LEASE-MOTOR VEHICLES	\$500	\$500
532712	TRANS AIR-OUT STATE,IN US	\$500	\$500
532714	TRANSP-GRND - IN STATE	\$200	\$200
532715	TRANS GRND-OUT STA,IN US	\$500	\$500
532717	TRANSP OTHER - IN STATE	\$300	\$300
532718	TRANS OTH-OUTSTATE, IN US	\$200	\$200
532721	LODGING - IN STATE	\$500	\$500
532722	LODGING-OUT STATE, IN US	\$1,184	\$1,184
532724	MEALS - IN STATE	\$300	\$300
532725	MEALS-OUT OF STATE,IN US	\$600	\$600
532727	MISC - IN STATE	\$100	\$100
532728	MISC - OUT STATE, IN US	\$200	\$200
532811	TELEPHONE SERVICE	\$3,500	\$3,500
532817	INTERNET SERV PROV CHARGE	\$100	\$100
532840	POSTAGE, FREIGHT & DELIV	\$8,800	\$8,800
532850	PRINT,BIND,DUPLICATE	\$2,802	\$2,802
532930	REGISTRATION FEES	\$2,000	\$2,000
<b>Total 532XXX</b>		<b>\$36,538</b>	<b>\$36,538</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$3,700	\$3,700
533310	GASOLINE	\$300	\$300
<b>Total 533XXX</b>		<b>\$4,000</b>	<b>\$4,000</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$4,300	\$4,300
<b>Total 535XXX</b>		<b>\$4,300</b>	<b>\$4,300</b>

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
<b>\$181,993</b>	<b>\$181,993</b>	<b>0.000</b>	<b>0.000</b>



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**14410-DHHS - Central Management and Support**

**1113**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531562	MED INS CONTRIB-RECPTS	\$7,722	\$7,722	0.000	0.000
<b>Total 531XXX</b>		<b>\$7,722</b>	<b>\$7,722</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$7,722</b>	<b>\$7,722</b>	<b>0.000</b>	<b>0.000</b>

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
538820	DEV DISABILITIES SUP	\$197,044	\$197,044		
<b>Total 538XXX</b>		<b>\$197,044</b>	<b>\$197,044</b>		
<b>Total Receipts</b>		<b>\$197,044</b>	<b>\$197,044</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$189,322)</b>	<b>(\$189,322)</b>	<b>0.000</b>	<b>0.000</b>

**111300**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	\$1,081	\$1,081	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,081</b>	<b>\$1,081</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$1,081</b>	<b>\$1,081</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,081</b>	<b>\$1,081</b>	<b>0.000</b>	<b>0.000</b>

**111319**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	(\$606)	(\$606)	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$121,630	\$121,630	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$3,641	\$3,641	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	(\$46)	(\$46)	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$9,584	\$9,584	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$305)	(\$305)	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$16,639	\$16,639	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,897	\$5,897	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$100	\$100	0.000	0.000



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**111319**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
<b>Total 531XXX</b>		<b>\$156,534</b>	<b>\$156,534</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$8,793	\$8,793
532521	RENT/LEASE-MOTOR VEHICLES	\$1,000	\$1,000
532712	TRANS AIR-OUT STATE,IN US	\$3,600	\$3,600
532714	TRANSP-GRND - IN STATE	\$1,500	\$1,500
532715	TRANS GRND-OUT STA,IN US	\$600	\$600
532717	TRANSP OTHER - IN STATE	\$400	\$400
532718	TRANS OTH-OUTSTATE, IN US	\$400	\$400
532721	LODGING - IN STATE	\$1,500	\$1,500
532722	LODGING-OUT STATE, IN US	\$3,185	\$3,185
532724	MEALS - IN STATE	\$500	\$500
532725	MEALS-OUT OF STATE,IN US	\$1,500	\$1,500
532727	MISC - IN STATE	\$150	\$150
532728	MISC - OUT STATE, IN US	\$600	\$600
532817	INTERNET SERV PROV CHARGE	\$260	\$260
532930	REGISTRATION FEES	\$3,000	\$3,000
<b>Total 532XXX</b>		<b>\$26,988</b>	<b>\$26,988</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$1,801	\$1,801
533310	GASOLINE	\$100	\$100
<b>Total 533XXX</b>		<b>\$1,901</b>	<b>\$1,901</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534714	SERVER SOFTWARE	\$200	\$200
<b>Total 534XXX</b>		<b>\$200</b>	<b>\$200</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**200-Division of Central Management and Support**

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**111319**

**Requirements**

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,600	\$1,600		
<b>Total 535XXX</b>		<b>\$1,600</b>	<b>\$1,600</b>		
<b>Total Requirements</b>		<b>\$187,223</b>	<b>\$187,223</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$187,223</b>	<b>\$187,223</b>	<b>0.000</b>	<b>0.000</b>

**111320**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$606	\$606	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$2,664	\$2,664	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$46	\$46	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$204	\$204	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$776)	(\$776)	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$1,049	\$1,049	0.000	0.000
531562	MED INS CONTRIB-RECPTS	(\$3,235)	(\$3,235)	0.000	0.000
<b>Total 531XXX</b>		<b>\$558</b>	<b>\$558</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532512	RENT/LEASE-BLDINGS/OFFICE	\$459	\$459		
<b>Total 532XXX</b>		<b>\$459</b>	<b>\$459</b>		
<b>Total Requirements</b>		<b>\$1,017</b>	<b>\$1,017</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,017</b>	<b>\$1,017</b>	<b>0.000</b>	<b>0.000</b>

**1114**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
538820	DEV DISABILITIES SUP	\$31,817	\$31,817		
<b>Total 538XXX</b>		<b>\$31,817</b>	<b>\$31,817</b>		
<b>Total Receipts</b>		<b>\$31,817</b>	<b>\$31,817</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$31,817)</b>	<b>(\$31,817)</b>		

**111400**



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**14410-DHHS - Central Management and Support**

**111400**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	\$563	\$563	0.000	0.000
<b>Total 531XXX</b>		<b>\$563</b>	<b>\$563</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$563</b>	<b>\$563</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$563</b>	<b>\$563</b>	<b>0.000</b>	<b>0.000</b>

**111421**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$19,222	\$19,222	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$19,222	\$19,222	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$1,471	\$1,471	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$1,471	\$1,471	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$1,964	\$1,964	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$2,940	\$2,940	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$2,466	\$2,466	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$2,726	\$2,726	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$100	\$100	0.000	0.000
<b>Total 531XXX</b>		<b>\$51,582</b>	<b>\$51,582</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$4,858	\$4,858
532521	RENT/LEASE-MOTOR VEHICLES	\$500	\$500
532712	TRANS AIR-OUT STATE,IN US	\$400	\$400
532714	TRANSP-GRND - IN STATE	\$500	\$500
532715	TRANS GRND-OUT STA,IN US	\$400	\$400
532717	TRANSP OTHER - IN STATE	\$400	\$400
532718	TRANS OTH-OUTSTATE, IN US	\$100	\$100
532721	LODGING - IN STATE	\$600	\$600
532722	LODGING-OUT STATE, IN US	\$600	\$600
532724	MEALS - IN STATE	\$600	\$600
532725	MEALS-OUT OF STATE,IN US	\$400	\$400



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**14410-DHHS - Central Management and Support**

**111421**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532727	MISC - IN STATE	\$150	\$150
532728	MISC - OUT STATE, IN US	\$150	\$150
532811	TELEPHONE SERVICE	\$600	\$600
532930	REGISTRATION FEES	\$1,000	\$1,000
<b>Total 532XXX</b>		<b>\$11,258</b>	<b>\$11,258</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$3,950	\$3,950
533310	GASOLINE	\$100	\$100
<b>Total 533XXX</b>		<b>\$4,050</b>	<b>\$4,050</b>
<b>Total Requirements</b>		<b>\$66,890</b>	<b>\$66,890</b>

<b>Net Appropriation/Total FTE Count</b>	<b>\$66,890</b>	<b>\$66,890</b>	<b>0.000</b>	<b>0.000</b>
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**1115**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538820	DEV DISABILITIES SUP	\$212,291	\$212,291
<b>Total 538XXX</b>		<b>\$212,291</b>	<b>\$212,291</b>
<b>Total Receipts</b>		<b>\$212,291</b>	<b>\$212,291</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$212,291)</b>	<b>(\$212,291)</b>

**111519**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$71,278	\$71,278	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,454	\$5,454	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$10,366	\$10,366	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$150	\$150	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$5,000	\$5,000	0.000	0.000
<b>Total 531XXX</b>		<b>\$97,440</b>	<b>\$97,440</b>	<b>0.000</b>	<b>0.000</b>



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**14410-DHHS - Central Management and Support**

**111519**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532199	MISC CONTRACTUAL SERVICES	\$3,798	\$3,798
532310	REPAIRS-BUILDINGS	\$1,000	\$1,000
532490	MAINT AGREEMENT-OTHER	\$1,000	\$1,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$4,858	\$4,858
532513	RENT/LEASE-OTH FACILITIES	\$20,000	\$20,000
532521	RENT/LEASE-MOTOR VEHICLES	\$300	\$300
532712	TRANS AIR-OUT STATE,IN US	\$380	\$380
532714	TRANSP-GRND - IN STATE	\$900	\$900
532715	TRANSP GRND-OUT STA,IN US	\$800	\$800
532717	TRANSP OTHER - IN STATE	\$300	\$300
532718	TRANS OTH-OUTSTATE, IN US	\$400	\$400
532721	LODGING - IN STATE	\$13,500	\$13,500
532722	LODGING-OUT STATE, IN US	\$1,000	\$1,000
532724	MEALS - IN STATE	\$7,600	\$7,600
532725	MEALS-OUT OF STATE,IN US	\$600	\$600
532727	MISC - IN STATE	\$5,000	\$5,000
532728	MISC - OUT STATE, IN US	\$200	\$200
532731	BD/NON-EMPLOYEE TRANSP	\$13,000	\$13,000
532732	BD/NON-EMPLOYEE SUBSIS	\$17,000	\$17,000
532810	BUNDLED VOICE/DATA	\$200	\$200
532817	INTERNET SERV PROV CHARGE	\$100	\$100
532840	POSTAGE, FREIGHT & DELIV	\$100	\$100
532930	REGISTRATION FEES	\$3,000	\$3,000
<b>Total 532XXX</b>		<b>\$95,036</b>	<b>\$95,036</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$2,978	\$2,978
533310	GASOLINE	\$300	\$300
<b>Total 533XXX</b>		<b>\$3,278</b>	<b>\$3,278</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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111519**

**Requirements**

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$4,015	\$4,015
534539	OTHER EQUIPMENT	\$1,200	\$1,200
534711	OTHER COMPUTER SOFTWARE	\$1,000	\$1,000
534714	SERVER SOFTWARE	\$120	\$120
<b>Total 534XXX</b>		<b>\$6,335</b>	<b>\$6,335</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,200	\$1,200
535890	OTHER ADMIN EXPENSE	\$9,225	\$9,225
<b>Total 535XXX</b>		<b>\$10,425</b>	<b>\$10,425</b>

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$212,514</b>	<b>\$212,514</b>	<b>0.000</b>	<b>0.000</b>
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**111520**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531522	REG RETIRE CONTRIB-RECPTS	(\$223)	(\$223)	0.000	0.000
<b>Total 531XXX</b>		<b>(\$223)</b>	<b>(\$223)</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>(\$223)</b>	<b>(\$223)</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$223)</b>	<b>(\$223)</b>	<b>0.000</b>	<b>0.000</b>

**111600**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532147	IT SEAT MANAGEMENT SVC	\$19,668	\$19,668		
<b>Total 532XXX</b>		<b>\$19,668</b>	<b>\$19,668</b>		
<b>Total Requirements</b>		<b>\$19,668</b>	<b>\$19,668</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$19,668</b>	<b>\$19,668</b>	<b>0.000</b>	<b>0.000</b>

**1117**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**14410-DHHS - Central Management and Support**

**1117**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538820	DEV DISABILITIES SUP	\$355,259	\$355,259
<b>Total 538XXX</b>		<b>\$355,259</b>	<b>\$355,259</b>
<b>Total Receipts</b>		<b>\$355,259</b>	<b>\$355,259</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$355,259)</b>	<b>(\$355,259)</b>

**111718**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$6,616	\$6,616	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$26,462	\$26,462	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$507	\$507	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$2,026	\$2,026	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$472	\$472	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$1,889	\$1,889	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$771	\$771	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$3,083	\$3,083	0.000	0.000
<b>Total 531XXX</b>		<b>\$41,826</b>	<b>\$41,826</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$41,826</b>	<b>\$41,826</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$41,826</b>	<b>\$41,826</b>	<b>0.000</b>	<b>0.000</b>

**111719**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	(\$6,616)	(\$6,616)	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$188,217	\$188,217	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$2,500	\$2,500	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	(\$507)	(\$507)	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$14,397	\$14,397	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$673)	(\$673)	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$27,795	\$27,795	0.000	0.000
531561	MED INS CONTRIB-APPRO	(\$771)	(\$771)	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$17,685	\$17,685	0.000	0.000



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**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531576	FLEXIBLE SPENDNG SVG ACCT	\$1,000	\$1,000	0.000	0.000
<b>Total 531XXX</b>		<b>\$243,027</b>	<b>\$243,027</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532199	MISC CONTRACTUAL SERVICES	\$2,500	\$2,500
532512	RENT/LEASE-BLDINGS/OFFICE	\$17,642	\$17,642
532521	RENT/LEASE-MOTOR VEHICLES	\$2,000	\$2,000
532712	TRANS AIR-OUT STATE,IN US	\$3,500	\$3,500
532714	TRANSP-GRND - IN STATE	\$1,700	\$1,700
532715	TRANS GRND-OUT STA,IN US	\$600	\$600
532717	TRANSP OTHER - IN STATE	\$400	\$400
532718	TRANS OTH-OUTSTATE, IN US	\$500	\$500
532721	LODGING - IN STATE	\$1,800	\$1,800
532722	LODGING-OUT STATE, IN US	\$5,500	\$5,500
532724	MEALS - IN STATE	\$600	\$600
532725	MEALS-OUT OF STATE,IN US	\$1,300	\$1,300
532727	MISC - IN STATE	\$200	\$200
532728	MISC - OUT STATE, IN US	\$500	\$500
532814	CELLULAR PHONE SERVICES	\$1,200	\$1,200
532817	INTERNET SERV PROV CHARGE	\$300	\$300
532930	REGISTRATION FEES	\$5,000	\$5,000
532941	EMP EDUCATION ASSIST PROG	\$7,233	\$7,233
<b>Total 532XXX</b>		<b>\$52,475</b>	<b>\$52,475</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$3,921	\$3,921
533310	GASOLINE	\$200	\$200
<b>Total 533XXX</b>		<b>\$4,121</b>	<b>\$4,121</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,500	\$2,500



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111719**

**Requirements**

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
<b>Total 535XXX</b>		<b>\$2,500</b>	<b>\$2,500</b>		
<b>Total Requirements</b>		<b>\$302,123</b>	<b>\$302,123</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$302,123</b>	<b>\$302,123</b>	<b>0.000</b>	<b>0.000</b>

**111720**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	\$201	\$201	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$914	\$914	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,115</b>	<b>\$1,115</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$1,115</b>	<b>\$1,115</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,115</b>	<b>\$1,115</b>	<b>0.000</b>	<b>0.000</b>

**1118**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
538820	DEV DISABILITIES SUP	\$101,471	\$101,471		
<b>Total 538XXX</b>		<b>\$101,471</b>	<b>\$101,471</b>		
<b>Total Receipts</b>		<b>\$101,471</b>	<b>\$101,471</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$101,471)</b>	<b>(\$101,471)</b>		

**111819**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$52,688	\$52,688	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$790	\$790	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$4,092	\$4,092	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$7,497	\$7,497	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$70,259</b>	<b>\$70,259</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**





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111819**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$4,463	\$4,463
532521	RENT/LEASE-MOTOR VEHICLES	\$200	\$200
532712	TRANS AIR-OUT STATE,IN US	\$1,800	\$1,800
532714	TRANSP-GRND - IN STATE	\$500	\$500
532715	TRANS GRND-OUT STA,IN US	\$500	\$500
532717	TRANSP OTHER - IN STATE	\$200	\$200
532718	TRANS OTH-OUTSTATE, IN US	\$200	\$200
532721	LODGING - IN STATE	\$500	\$500
532722	LODGING-OUT STATE, IN US	\$1,000	\$1,000
532724	MEALS - IN STATE	\$450	\$450
532725	MEALS-OUT OF STATE,IN US	\$900	\$900
532727	MISC - IN STATE	\$100	\$100
532728	MISC - OUT STATE, IN US	\$200	\$200
532817	INTERNET SERV PROV CHARGE	\$100	\$100
532840	POSTAGE, FREIGHT & DELIV	\$300	\$300
532930	REGISTRATION FEES	\$1,000	\$1,000
<b>Total 532XXX</b>		<b>\$12,413</b>	<b>\$12,413</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$5,699	\$5,699
<b>Total 533XXX</b>		<b>\$5,699</b>	<b>\$5,699</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$4,000	\$4,000
<b>Total 534XXX</b>		<b>\$4,000</b>	<b>\$4,000</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$7,000	\$7,000
535840	SERVICE & OTHER AWARDS	\$300	\$300
535890	OTHER ADMIN EXPENSE	\$1,800	\$1,800
<b>Total 535XXX</b>		<b>\$9,100</b>	<b>\$9,100</b>
<b>Total Requirements</b>		<b>\$101,471</b>	<b>\$101,471</b>



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<b>Net Appropriation/Total FTE Count</b>	<b>\$101,471</b>	<b>\$101,471</b>	<b>0.000</b>	<b>0.000</b>
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**1120**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<u>Account Code</u>	<u>Account Title</u>	<u>2013-2014 Amount</u>	<u>2014-2015 Amount</u>
538820	DEV DISABILITIES SUP	\$40,000	\$40,000
<b>Total 538XXX</b>		<b>\$40,000</b>	<b>\$40,000</b>
<b>Total Receipts</b>		<b>\$40,000</b>	<b>\$40,000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$40,000)</b>	<b>(\$40,000)</b>

**112019**

**Requirements**

**532XXX-PURCHASED SERVICES**

<u>Account Code</u>	<u>Account Title</u>	<u>2013-2014 Amount</u>	<u>2014-2015 Amount</u>
532199	MISC CONTRACTUAL SERVICES	\$9,000	\$9,000
532731	BD/NON-EMPLOYEE TRANSP	\$12,000	\$12,000
532732	BD/NON-EMPLOYEE SUBSIS	\$12,000	\$12,000
532930	REGISTRATION FEES	\$6,000	\$6,000
<b>Total 532XXX</b>		<b>\$39,000</b>	<b>\$39,000</b>

**533XXX-SUPPLIES**

<u>Account Code</u>	<u>Account Title</u>	<u>2013-2014 Amount</u>	<u>2014-2015 Amount</u>		
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000		
<b>Total 533XXX</b>		<b>\$1,000</b>	<b>\$1,000</b>		
<b>Total Requirements</b>		<b>\$40,000</b>	<b>\$40,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$40,000</b>	<b>\$40,000</b>	<b>0.000</b>	<b>0.000</b>

**1129**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<u>Account Code</u>	<u>Account Title</u>	<u>2013-2014 Amount</u>	<u>2014-2015 Amount</u>
538820	DEV DISABILITIES SUP	\$1,291	\$1,291
<b>Total 538XXX</b>		<b>\$1,291</b>	<b>\$1,291</b>
<b>Total Receipts</b>		<b>\$1,291</b>	<b>\$1,291</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,291)</b>	<b>(\$1,291)</b>

**112919**

**Requirements**



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112919**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532731	BD/NON-EMPLOYEE TRANSP	\$93	\$93		
532732	BD/NON-EMPLOYEE SUBSIS	\$708	\$708		
532930	REGISTRATION FEES	\$490	\$490		
<b>Total 532XXX</b>		<b>\$1,291</b>	<b>\$1,291</b>		
<b>Total Requirements</b>		<b>\$1,291</b>	<b>\$1,291</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,291</b>	<b>\$1,291</b>	<b>0.000</b>	<b>0.000</b>

**1130**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
538820	DEV DISABILITIES SUP	\$1,398	\$1,398		
<b>Total 538XXX</b>		<b>\$1,398</b>	<b>\$1,398</b>		
<b>Total Receipts</b>		<b>\$1,398</b>	<b>\$1,398</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,398)</b>	<b>(\$1,398)</b>		

**113019**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531651	COMPENSATION TO BOARD MEM	\$120	\$120	0.000	0.000
<b>Total 531XXX</b>		<b>\$120</b>	<b>\$120</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532199	MISC CONTRACTUAL SERVICES	\$781	\$781		
532512	RENT/LEASE-BLDINGS/OFFICE	\$422	\$422		
532513	RENT/LEASE-OTH FACILITIES	\$75	\$75		
<b>Total 532XXX</b>		<b>\$1,278</b>	<b>\$1,278</b>		
<b>Total Requirements</b>		<b>\$1,398</b>	<b>\$1,398</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,398</b>	<b>\$1,398</b>	<b>0.000</b>	<b>0.000</b>

**1131**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**14410-DHHS - Central Management and Support**

**1131**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538820	DEV DISABILITIES SUP	\$50,000	\$50,000
<b>Total 538XXX</b>		<b>\$50,000</b>	<b>\$50,000</b>
<b>Total Receipts</b>		<b>\$50,000</b>	<b>\$50,000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$50,000)</b>	<b>(\$50,000)</b>

**113119**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531651	COMPENSATION TO BOARD MEM	\$2,000	\$2,000	0.000	0.000
<b>Total 531XXX</b>		<b>\$2,000</b>	<b>\$2,000</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532199	MISC CONTRACTUAL SERVICES	\$13,000	\$13,000
532513	RENT/LEASE-OTH FACILITIES	\$7,000	\$7,000
532714	TRANSP-GRND - IN STATE	\$1,000	\$1,000
532721	LODGING - IN STATE	\$2,250	\$2,250
532724	MEALS - IN STATE	\$1,000	\$1,000
532727	MISC - IN STATE	\$500	\$500
532728	MISC - OUT STATE, IN US	\$500	\$500
532731	BD/NON-EMPLOYEE TRANSP	\$9,000	\$9,000
532732	BD/NON-EMPLOYEE SUBSIS	\$10,500	\$10,500
532930	REGISTRATION FEES	\$3,000	\$3,000
<b>Total 532XXX</b>		<b>\$47,750</b>	<b>\$47,750</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$250	\$250		
<b>Total 533XXX</b>		<b>\$250</b>	<b>\$250</b>		
<b>Total Requirements</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>0.000</b>	<b>0.000</b>

**1150**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**1150**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538820	DEV DISABILITIES SUP	\$15,000	\$15,000
<b>Total 538XXX</b>		<b>\$15,000</b>	<b>\$15,000</b>
<b>Total Receipts</b>		<b>\$15,000</b>	<b>\$15,000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15,000)</b>	<b>(\$15,000)</b>

**115019**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532199	MISC CONTRACTUAL SERVICES	\$15,000	\$15,000		
<b>Total 532XXX</b>		<b>\$15,000</b>	<b>\$15,000</b>		
<b>Total Requirements</b>		<b>\$15,000</b>	<b>\$15,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$15,000</b>	<b>\$15,000</b>	<b>0.000</b>	<b>0.000</b>

**1151**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538820	DEV DISABILITIES SUP	\$63,000	\$63,000
<b>Total 538XXX</b>		<b>\$63,000</b>	<b>\$63,000</b>
<b>Total Receipts</b>		<b>\$63,000</b>	<b>\$63,000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$63,000)</b>	<b>(\$63,000)</b>

**115119**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532199	MISC CONTRACTUAL SERVICES	\$60,000	\$60,000
<b>Total 532XXX</b>		<b>\$60,000</b>	<b>\$60,000</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
533110	GENERAL OFFICE SUPPLIES	\$3,000	\$3,000		
<b>Total 533XXX</b>		<b>\$3,000</b>	<b>\$3,000</b>		
<b>Total Requirements</b>		<b>\$63,000</b>	<b>\$63,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$63,000</b>	<b>\$63,000</b>	<b>0.000</b>	<b>0.000</b>



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1160**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538820	DEV DISABILITIES SUP	\$16,331	\$16,331
<b>Total 538XXX</b>		<b>\$16,331</b>	<b>\$16,331</b>
<b>Total Receipts</b>		<b>\$16,331</b>	<b>\$16,331</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16,331)</b>	<b>(\$16,331)</b>

**116019**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532199	MISC CONTRACTUAL SERVICES	\$16,331	\$16,331		
<b>Total 532XXX</b>		<b>\$16,331</b>	<b>\$16,331</b>		
<b>Total Requirements</b>		<b>\$16,331</b>	<b>\$16,331</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$16,331</b>	<b>\$16,331</b>	<b>0.000</b>	<b>0.000</b>

**1161**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538820	DEV DISABILITIES SUP	\$24,000	\$24,000
<b>Total 538XXX</b>		<b>\$24,000</b>	<b>\$24,000</b>
<b>Total Receipts</b>		<b>\$24,000</b>	<b>\$24,000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$24,000)</b>	<b>(\$24,000)</b>

**116119**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532199	MISC CONTRACTUAL SERVICES	\$24,000	\$24,000		
<b>Total 532XXX</b>		<b>\$24,000</b>	<b>\$24,000</b>		
<b>Total Requirements</b>		<b>\$24,000</b>	<b>\$24,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$24,000</b>	<b>\$24,000</b>	<b>0.000</b>	<b>0.000</b>

**1180**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**14410-DHHS - Central Management and Support**

**1180**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538820	DEV DISABILITIES SUP	\$10,000	\$10,000
<b>Total 538XXX</b>		<b>\$10,000</b>	<b>\$10,000</b>
<b>Total Receipts</b>		<b>\$10,000</b>	<b>\$10,000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10,000)</b>	<b>(\$10,000)</b>

**118019**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$7,000	\$7,000
<b>Total 532XXX</b>		<b>\$7,000</b>	<b>\$7,000</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$3,000	\$3,000
<b>Total 533XXX</b>		<b>\$3,000</b>	<b>\$3,000</b>
<b>Total Requirements</b>		<b>\$10,000</b>	<b>\$10,000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$10,000</b>	<b>\$10,000</b>

**0.000 0.000**

**1189**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538820	DEV DISABILITIES SUP	\$2,089	\$2,089
<b>Total 538XXX</b>		<b>\$2,089</b>	<b>\$2,089</b>
<b>Total Receipts</b>		<b>\$2,089</b>	<b>\$2,089</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,089)</b>	<b>(\$2,089)</b>

**118919**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$659	\$659
532731	BD/NON-EMPLOYEE TRANSP	\$894	\$894
532732	BD/NON-EMPLOYEE SUBSIS	\$387	\$387



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118919**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532840	POSTAGE, FREIGHT & DELIV	\$103	\$103
<b>Total 532XXX</b>		<b>\$2,043</b>	<b>\$2,043</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533310	GASOLINE	\$46	\$46
<b>Total 533XXX</b>		<b>\$46</b>	<b>\$46</b>

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
<b>\$2,089</b>	<b>\$2,089</b>	<b>0.000</b>	<b>0.000</b>

**1190**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538820	DEV DISABILITIES SUP	\$114,041	\$114,041
<b>Total 538XXX</b>		<b>\$114,041</b>	<b>\$114,041</b>
<b>Total Receipts</b>		<b>\$114,041</b>	<b>\$114,041</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$114,041)</b>	<b>(\$114,041)</b>

**119019**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532199	MISC CONTRACTUAL SERVICES	\$25,771	\$25,771
532512	RENT/LEASE-BLDINGS/OFFICE	\$1,913	\$1,913
532513	RENT/LEASE-OTH FACILITIES	\$31,000	\$31,000
532721	LODGING - IN STATE	\$15,000	\$15,000
532724	MEALS - IN STATE	\$10,000	\$10,000
532731	BD/NON-EMPLOYEE TRANSP	\$17,210	\$17,210
532732	BD/NON-EMPLOYEE SUBSIS	\$4,589	\$4,589
532850	PRINT,BIND,DUPLICATE	\$1,438	\$1,438
<b>Total 532XXX</b>		<b>\$106,921</b>	<b>\$106,921</b>

**533XXX-SUPPLIES**

<b>2013-2014</b>	<b>2014-2015</b>
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**119019**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>		
533110	GENERAL OFFICE SUPPLIES	\$7,120	\$7,120		
<b>Total 533XXX</b>		<b>\$7,120</b>	<b>\$7,120</b>		
<b>Total Requirements</b>		<b>\$114,041</b>	<b>\$114,041</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$114,041</b>	<b>\$114,041</b>	<b>0.000</b>	<b>0.000</b>

**1191**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
538820	DEV DISABILITIES SUP	\$101,488	\$101,488		
<b>Total 538XXX</b>		<b>\$101,488</b>	<b>\$101,488</b>		
<b>Total Receipts</b>		<b>\$101,488</b>	<b>\$101,488</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$101,488)</b>	<b>(\$101,488)</b>		

**119119**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532199	MISC CONTRACTUAL SERVICES	\$45,000	\$45,000		
532512	RENT/LEASE-BLDINGS/OFFICE	\$3,165	\$3,165		
532513	RENT/LEASE-OTH FACILITIES	\$13,123	\$13,123		
532721	LODGING - IN STATE	\$7,000	\$7,000		
532724	MEALS - IN STATE	\$4,000	\$4,000		
532727	MISC - IN STATE	\$500	\$500		
532731	BD/NON-EMPLOYEE TRANSP	\$19,000	\$19,000		
532732	BD/NON-EMPLOYEE SUBSIS	\$8,000	\$8,000		
532850	PRINT,BIND,DUPLICATE	\$500	\$500		
<b>Total 532XXX</b>		<b>\$100,288</b>	<b>\$100,288</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
533110	GENERAL OFFICE SUPPLIES	\$1,200	\$1,200		
<b>Total 533XXX</b>		<b>\$1,200</b>	<b>\$1,200</b>		
<b>Total Requirements</b>		<b>\$101,488</b>	<b>\$101,488</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$101,488</b>	<b>\$101,488</b>	<b>0.000</b>	<b>0.000</b>

**11A1**



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14410-DHHS - Central Management and Support  
11A1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538820	DEV DISABILITIES SUP	\$35,000	\$35,000
<b>Total 538XXX</b>		<b>\$35,000</b>	<b>\$35,000</b>
<b>Total Receipts</b>		<b>\$35,000</b>	<b>\$35,000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$35,000)</b>	<b>(\$35,000)</b>

**11A119**

**Requirements**

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$35,000	\$35,000		
<b>Total 535XXX</b>		<b>\$35,000</b>	<b>\$35,000</b>		
<b>Total Requirements</b>		<b>\$35,000</b>	<b>\$35,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$35,000</b>	<b>\$35,000</b>	<b>0.000</b>	<b>0.000</b>

**1220**

**Receipts**

**432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
432203	LOCAL INKIND MATCH	\$167,537	\$167,537
<b>Total 432XXX</b>		<b>\$167,537</b>	<b>\$167,537</b>

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538820	DEV DISABILITIES SUP	\$465,919	\$465,919
<b>Total 538XXX</b>		<b>\$465,919</b>	<b>\$465,919</b>
<b>Total Receipts</b>		<b>\$633,456</b>	<b>\$633,456</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$633,456)</b>	<b>(\$633,456)</b>

**122020**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536920	AID TO EDUCATIONAL INSTIT	\$209,585	\$209,585
536E70	NGO-DDSA NON-GOV UNITS	\$423,871	\$423,871



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14410-DHHS - Central Management and Support  
122020**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
<b>Total 536XXX</b>		<b>\$633,456</b>	<b>\$633,456</b>		
<b>Total Requirements</b>		<b>\$633,456</b>	<b>\$633,456</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$633,456</b>	<b>\$633,456</b>	<b>0.000</b>	<b>0.000</b>

**1221**

**Receipts**

**432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
432203	LOCAL INKIND MATCH	\$116,620	\$116,620
<b>Total 432XXX</b>		<b>\$116,620</b>	<b>\$116,620</b>

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538820	DEV DISABILITIES SUP	\$328,900	\$328,900
<b>Total 538XXX</b>		<b>\$328,900</b>	<b>\$328,900</b>
<b>Total Receipts</b>		<b>\$445,520</b>	<b>\$445,520</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$445,520)</b>	<b>(\$445,520)</b>

**122120**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536471	DDSA OTHER GOV. UNITS	(\$40,000)	(\$40,000)		
536920	AID TO EDUCATIONAL INSTIT	\$3,667	\$3,667		
536E70	NGO-DDSA NON-GOV UNITS	\$441,853	\$441,853		
<b>Total 536XXX</b>		<b>\$405,520</b>	<b>\$405,520</b>		
<b>Total Requirements</b>		<b>\$405,520</b>	<b>\$405,520</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$405,520</b>	<b>\$405,520</b>	<b>0.000</b>	<b>0.000</b>

**122121**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536471	DDSA OTHER GOV. UNITS	\$40,000	\$40,000
<b>Total 536XXX</b>		<b>\$40,000</b>	<b>\$40,000</b>



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**122121**

**Requirements**

<b>Total Requirements</b>	<b>\$40,000</b>	<b>\$40,000</b>		
<b>Net Appropriation/Total FTE Count</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>0.000</b>	<b>0.000</b>

**122419**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536E70	NGO-DDSA NON-GOV UNITS	(\$31,011)	(\$31,011)		
<b>Total 536XXX</b>		<b>(\$31,011)</b>	<b>(\$31,011)</b>		
<b>Total Requirements</b>		<b>(\$31,011)</b>	<b>(\$31,011)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$31,011)</b>	<b>(\$31,011)</b>	<b>0.000</b>	<b>0.000</b>

**122420**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536E70	NGO-DDSA NON-GOV UNITS	\$23,615	\$23,615		
<b>Total 536XXX</b>		<b>\$23,615</b>	<b>\$23,615</b>		
<b>Total Requirements</b>		<b>\$23,615</b>	<b>\$23,615</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$23,615</b>	<b>\$23,615</b>	<b>0.000</b>	<b>0.000</b>

**122426**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536E70	NGO-DDSA NON-GOV UNITS	\$7,396	\$7,396		
<b>Total 536XXX</b>		<b>\$7,396</b>	<b>\$7,396</b>		
<b>Total Requirements</b>		<b>\$7,396</b>	<b>\$7,396</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$7,396</b>	<b>\$7,396</b>	<b>0.000</b>	<b>0.000</b>

**122519**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536920	AID TO EDUCATIONAL INSTIT	(\$22,425)	(\$22,425)		
536E70	NGO-DDSA NON-GOV UNITS	(\$5,000)	(\$5,000)		
<b>Total 536XXX</b>		<b>(\$27,425)</b>	<b>(\$27,425)</b>		



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**122519**

**Requirements**

<b>Total Requirements</b>	<b>(\$27,425)</b>	<b>(\$27,425)</b>		
<b>Net Appropriation/Total FTE Count</b>	<b>(\$27,425)</b>	<b>(\$27,425)</b>	<b>0.000</b>	<b>0.000</b>

**122520**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536E70	NGO-DDSA NON-GOV UNITS	\$5,000	\$5,000		
<b>Total 536XXX</b>		<b>\$5,000</b>	<b>\$5,000</b>		
<b>Total Requirements</b>		<b>\$5,000</b>	<b>\$5,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$5,000</b>	<b>\$5,000</b>	<b>0.000</b>	<b>0.000</b>

**122521**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536920	AID TO EDUCATIONAL INSTIT	\$22,425	\$22,425		
<b>Total 536XXX</b>		<b>\$22,425</b>	<b>\$22,425</b>		
<b>Total Requirements</b>		<b>\$22,425</b>	<b>\$22,425</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$22,425</b>	<b>\$22,425</b>	<b>0.000</b>	<b>0.000</b>

**122619**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536920	AID TO EDUCATIONAL INSTIT	(\$21,593)	(\$21,593)		
536E70	NGO-DDSA NON-GOV UNITS	(\$624,321)	(\$624,321)		
<b>Total 536XXX</b>		<b>(\$645,914)</b>	<b>(\$645,914)</b>		
<b>Total Requirements</b>		<b>(\$645,914)</b>	<b>(\$645,914)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$645,914)</b>	<b>(\$645,914)</b>	<b>0.000</b>	<b>0.000</b>

**122620**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536E70	NGO-DDSA NON-GOV UNITS	\$507,867	\$507,867		
<b>Total 536XXX</b>		<b>\$507,867</b>	<b>\$507,867</b>		



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**122620**

**Requirements**

<b>Total Requirements</b>	<b>\$507,867</b>	<b>\$507,867</b>		
<b>Net Appropriation/Total FTE Count</b>	<b>\$507,867</b>	<b>\$507,867</b>	<b>0.000</b>	<b>0.000</b>

**122621**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536920	AID TO EDUCATIONAL INSTIT	\$21,593	\$21,593		
536E70	NGO-DDSA NON-GOV UNITS	\$106,554	\$106,554		
<b>Total 536XXX</b>		<b>\$128,147</b>	<b>\$128,147</b>		
<b>Total Requirements</b>		<b>\$128,147</b>	<b>\$128,147</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$128,147</b>	<b>\$128,147</b>	<b>0.000</b>	<b>0.000</b>

**122622**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536E70	NGO-DDSA NON-GOV UNITS	\$2,397	\$2,397		
<b>Total 536XXX</b>		<b>\$2,397</b>	<b>\$2,397</b>		
<b>Total Requirements</b>		<b>\$2,397</b>	<b>\$2,397</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,397</b>	<b>\$2,397</b>	<b>0.000</b>	<b>0.000</b>

**122624**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536E70	NGO-DDSA NON-GOV UNITS	\$7,503	\$7,503		
<b>Total 536XXX</b>		<b>\$7,503</b>	<b>\$7,503</b>		
<b>Total Requirements</b>		<b>\$7,503</b>	<b>\$7,503</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$7,503</b>	<b>\$7,503</b>	<b>0.000</b>	<b>0.000</b>

**122719**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536E70	NGO-DDSA NON-GOV UNITS	(\$616,992)	(\$616,992)		
<b>Total 536XXX</b>		<b>(\$616,992)</b>	<b>(\$616,992)</b>		



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**122719**

**Requirements**

<b>Total Requirements</b>	<b>(\$616,992)</b>	<b>(\$616,992)</b>		
<b>Net Appropriation/Total FTE Count</b>	<b>(\$616,992)</b>	<b>(\$616,992)</b>	<b>0.000</b>	<b>0.000</b>

**122720**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536E70	NGO-DDSA NON-GOV UNITS	\$398,460	\$398,460		
<b>Total 536XXX</b>		<b>\$398,460</b>	<b>\$398,460</b>		
<b>Total Requirements</b>		<b>\$398,460</b>	<b>\$398,460</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$398,460</b>	<b>\$398,460</b>	<b>0.000</b>	<b>0.000</b>

**122725**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536E70	NGO-DDSA NON-GOV UNITS	\$218,532	\$218,532		
<b>Total 536XXX</b>		<b>\$218,532</b>	<b>\$218,532</b>		
<b>Total Requirements</b>		<b>\$218,532</b>	<b>\$218,532</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$218,532</b>	<b>\$218,532</b>	<b>0.000</b>	<b>0.000</b>

**1229**

**Receipts**

**432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
432203	LOCAL INKIND MATCH	\$4,039	\$4,039
<b>Total 432XXX</b>		<b>\$4,039</b>	<b>\$4,039</b>

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538820	DEV DISABILITIES SUP	\$10,187	\$10,187
<b>Total 538XXX</b>		<b>\$10,187</b>	<b>\$10,187</b>
<b>Total Receipts</b>		<b>\$14,226</b>	<b>\$14,226</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14,226)</b>	<b>(\$14,226)</b>

**122920**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**



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**14410-DHHS - Central Management and Support**

**122920**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536E70	NGO-DDSA NON-GOV UNITS	\$14,226	\$14,226		
<b>Total 536XXX</b>		<b>\$14,226</b>	<b>\$14,226</b>		
<b>Total Requirements</b>		<b>\$14,226</b>	<b>\$14,226</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$14,226</b>	<b>\$14,226</b>	<b>0.000</b>	<b>0.000</b>

**2100**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$3,965	\$3,965
53881J	IL/OLDER BLIND FORMULA	(\$33)	(\$33)
53883B	Medicare	\$919	\$919
53883C	CLINICAL LAB INSPECT.ACT	\$48	\$48
53884B	TIII SPECIAL PROGRAMS	(\$39)	(\$39)
53884C	TIII CONGREGATE MEALS	(\$25)	(\$25)
53884K	TITLE V SENIOR EMPLOY DOL	\$3	\$3
53885C	INFANT & TODDLERS GRANT	\$186	\$186
53885Y	DASIS	\$32	\$32
538860	WAP-ENERGY	\$31	\$31
53886A	HLTH STAND QUALITY BUREAU	\$1,324	\$1,324
53886C	DMA ADMIN & TRNG	\$18,919	\$18,919
53886K	MH DEC SUPPPORT DATA W/H	\$16	\$16
53887E	TITLE IV-D/CHILD SUPPORT	\$4,932	\$4,932
53887F	CHILD WELFARE SERVICES	\$161	\$161
53887G	FAMILY PRESERVATIOIN	\$72	\$72
53887J	REFUGEE CASH& MEDICAL	\$112	\$112
53887K	IV-E FOSTER CARE	\$439	\$439
53887L	Adoption Assistance	\$122	\$122
53887M	Disability Determ.	\$19,887	\$19,887
53887N	IV-E INDEPENDENT LIVING	\$38	\$38
53887W	Child Abuse & Svc Prog	\$70	\$70
53888C	Food Stamp USDA	\$3,815	\$3,815
53888K	TANF	\$6,801	\$6,801





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**2100**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$21,401	\$21,401
5388AB	CH/ADULT CARE FOOD PROG	\$579	\$579
5388AD	STATE ADMIN EXPENSE	\$1,674	\$1,674
5388AJ	IMMUNIZATION PROGRAM	\$861	\$861
5388AK	TITLE X FAMILY PLANNING	\$98	\$98
5388AM	SYS DEV FOR CHILD/ADOL	\$48	\$48
5388AN	CAP BLDG PROJ PREV DIS	\$19	\$19
5388AS	SURV HAZ SUBS EMERG EV	\$49	\$49
5388BB	STD ACC PREV CAMPAIGN	\$674	\$674
5388BC	HIV PREVENTION PROJ	\$995	\$995
5388BD	TB CONTROL & AIDS	\$130	\$130
5388BE	HIV/AIDS SURVEILLANCE	\$160	\$160
5388BJ	PREG RISK MONITOR SYS	\$64	\$64
5388BN	STATE-BASED DIABETES	\$184	\$184
5388BU	HOPWA/FORMULA GRT	\$21	\$21
5388CB	WIC ADMIN	\$2,397	\$2,397
5388CC	PFIESTERIA-REL ILLNESS	\$128	\$128
5388CE	HEALTHY ST/BABY LOVE +	\$47	\$47
5388CM	CARDIOVASOULAR DIS. PREV.	(\$15)	(\$15)
5388CR	CDC BIOTERRORISM PREPARE	\$2,280	\$2,280
5388CS	HS/TRAID BABY LOVE	\$48	\$48
5388CU	MINORITY HIV/AIDS DEMO GR	\$26	\$26
5388CW	EPI & LAB CAP INFEC DIS	\$153	\$153
5388DA	NORTHEAST BABY LOVE PLUS	\$43	\$43
5388DC	CORE STATE INJURY SURV.	\$36	\$36
5388EE	PROG PREVENT FIRE RELATED	\$6	\$6
5388EK	NAT CANCER PREV/CONTROL	\$112	\$112
5388EP	CHRONIC DISEASE PREVENTIO	\$192	\$192
<b>Total 538XXX</b>		<b>\$94,205</b>	<b>\$94,205</b>
<b>Total Receipts</b>		<b>\$94,205</b>	<b>\$94,205</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$94,205)</b>	<b>(\$94,205)</b>

**210000**



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**210000**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	\$6,332	\$6,332	0.000	0.000
<b>Total 531XXX</b>		<b>\$6,332</b>	<b>\$6,332</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$6,332</b>	<b>\$6,332</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$6,332</b>	<b>\$6,332</b>	<b>0.000</b>	<b>0.000</b>

**210099**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$457,607	\$457,607	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$35,953	\$35,953	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$37,983	\$37,983	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$6,332)	(\$6,332)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$69,529	\$69,529	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$49,271	\$49,271	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$567	\$567	0.000	0.000
<b>Total 531XXX</b>		<b>\$644,578</b>	<b>\$644,578</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532181	FOOD SER AGREEMENT	\$212	\$212
532332	REPAIRS-OTH COMPUTER EQP	\$587	\$587
532430	MAINT AGREEMENT-EQUIP	\$2,502	\$2,502
532490	MAINT AGREEMENT-OTHER	\$1,284	\$1,284
532521	RENT/LEASE-MOTOR VEHICLES	\$848	\$848
532712	TRANS AIR-OUT STATE,IN US	\$154	\$154
532714	TRANSP-GRND - IN STATE	\$1,631	\$1,631
532715	TRANS GRND-OUT STA,IN US	\$136	\$136
532717	TRANSP OTHER - IN STATE	\$100	\$100
532721	LODGING - IN STATE	\$1,113	\$1,113
532722	LODGING-OUT STATE, IN US	\$355	\$355
532724	MEALS - IN STATE	\$1,355	\$1,355
532725	MEALS-OUT OF STATE,IN US	\$182	\$182



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**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532727	MISC - IN STATE	\$500	\$500
532728	MISC - OUT STATE, IN US	\$6	\$6
532732	BD/NON-EMPLOYEE SUBSIS	\$176	\$176
532811	TELEPHONE SERVICE	\$4,168	\$4,168
532814	CELLULAR PHONE SERVICES	\$995	\$995
532840	POSTAGE, FREIGHT & DELIV	\$3,738	\$3,738
532850	PRINT,BIND,DUPLICATE	\$2,667	\$2,667
532860	ADVERTISING	\$1,187	\$1,187
532930	REGISTRATION FEES	\$1,268	\$1,268
532941	EMP EDUCATION ASSIST PROG	\$776	\$776
532942	OTHER EMP EDUCATIONAL EXP	\$1,007	\$1,007
<b>Total 532XXX</b>		<b>\$26,947</b>	<b>\$26,947</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$11,500	\$11,500
533900	OTHER MATERIALS & SUPP	\$50	\$50
<b>Total 533XXX</b>		<b>\$11,550</b>	<b>\$11,550</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$653	\$653
534521	OFFICE EQUIPMENT	\$1,541	\$1,541
534630	LBRRY&LRNING RESRCE COLL	\$253	\$253
534714	SERVER SOFTWARE	\$215	\$215
<b>Total 534XXX</b>		<b>\$2,662</b>	<b>\$2,662</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$10,832	\$10,832
535840	SERVICE & OTHER AWARDS	\$1,587	\$1,587
535890	OTHER ADMIN EXPENSE	\$267	\$267
535900	OTHER EXPENSES	\$180	\$180
<b>Total 535XXX</b>		<b>\$12,866</b>	<b>\$12,866</b>



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**210099**

**Requirements**

<b>Total Requirements</b>	<b>\$698,603</b>	<b>\$698,603</b>		
<b>Net Appropriation/Total FTE Count</b>	<b>\$698,603</b>	<b>\$698,603</b>	<b>0.000</b>	<b>0.000</b>

**2101**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$682	\$682
53883B	Medicare	\$171	\$171
53883C	CLINICAL LAB INSPECT.ACT	\$7	\$7
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
53885C	INFANT & TODDLERS GRANT	\$808	\$808
53885Y	DASIS	\$5	\$5
53886A	HLTH STAND QUALITY BUREAU	\$280	\$280
53886C	DMA ADMIN & TRNG	\$2,029	\$2,029
53886K	MH DEC SUPPPORT DATA W/H	\$3	\$3
53887E	TITLE IV-D/CHILD SUPPORT	\$733	\$733
53887F	CHILD WELFARE SERVICES	\$7	\$7
53887G	FAMILY PRESERVATIOIN	\$10	\$10
53887J	REFUGEE CASH& MEDICAL	\$10	\$10
53887K	IV-E FOSTER CARE	\$6	\$6
53887L	Adoption Assistance	\$6	\$6
53887M	Disability Determ.	\$4,043	\$4,043
53887Q	SOCIAL SVCS BLOCK GRANT	\$66	\$66
53887W	Child Abuse & Svc Prog	\$11	\$11
53888C	Food Stamp USDA	\$93	\$93
53888K	TANF	\$11	\$11
53889A	Basic Support Program	\$4,448	\$4,448
5388AB	CH/ADULT CARE FOOD PROG	\$56	\$56
5388AD	STATE ADMIN EXPENSE	\$70	\$70
5388AJ	IMMUNIZATION PROGRAM	\$185	\$185
5388AK	TITLE X FAMILY PLANNING	\$29	\$29
5388AM	SYS DEV FOR CHILD/ADOL	\$10	\$10
5388AN	CAP BLDG PROJ PREV DIS	\$3	\$3
5388AS	SURV HAZ SUBS EMERG EV	\$10	\$10



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**2101**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BB	STD ACC PREV CAMPAIGN	\$147	\$147
5388BC	HIV PREVENTION PROJ	\$200	\$200
5388BD	TB CONTROL & AIDS	\$20	\$20
5388BE	HIV/AIDS SURVEILLANCE	\$45	\$45
5388BJ	PREG RISK MONITOR SYS	\$10	\$10
5388BN	STATE-BASED DIABETES	\$31	\$31
5388BU	HOPWA/FORMULA GRT	\$7	\$7
5388CB	WIC ADMIN	\$73	\$73
5388CC	PFIESTERIA-REL ILLNESS	\$20	\$20
5388CE	HEALTHY ST/BABY LOVE +	\$7	\$7
5388CR	CDC BIOTERRORISM PREPARE	\$98	\$98
5388CS	HS/TRAID BABY LOVE	\$11	\$11
5388CU	MINORITY HIV/AIDS DEMO GR	\$4	\$4
5388CW	EPI & LAB CAP INFEC DIS	\$30	\$30
5388DA	NORTHEAST BABY LOVE PLUS	\$7	\$7
5388DC	CORE STATE INJURY SURV.	\$6	\$6
5388EE	PROG PREVENT FIRE RELATED	\$1	\$1
5388EK	NAT CANCER PREV/CONTROL	\$24	\$24
5388EM	INFO MGT PLANNING & ANALY	\$3	\$3
5388EP	CHRONIC DISEASE PREVENTIO	\$40	\$40
<b>Total 538XXX</b>		<b>\$14,577</b>	<b>\$14,577</b>
<b>Total Receipts</b>		<b>\$14,577</b>	<b>\$14,577</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14,577)</b>	<b>(\$14,577)</b>

**210100**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	\$1,451	\$1,451	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,451</b>	<b>\$1,451</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$1,451</b>	<b>\$1,451</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,451</b>	<b>\$1,451</b>	<b>0.000</b>	<b>0.000</b>



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**210199**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$93,759	\$93,759	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,537	\$3,537	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,325	\$7,325	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$1,451)	(\$1,451)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,342	\$13,342	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$118	\$118	0.000	0.000
<b>Total 531XXX</b>		<b>\$121,822</b>	<b>\$121,822</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$121,822</b>	<b>\$121,822</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$121,822</b>	<b>\$121,822</b>	<b>0.000</b>	<b>0.000</b>

**2102**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$1,318	\$1,318
53883B	Medicare	\$329	\$329
53883C	CLINICAL LAB INSPECT.ACT	\$14	\$14
53884B	TIII SPECIAL PROGRAMS	\$1	\$1
53884C	TIII CONGREGATE MEALS	\$1	\$1
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
53885C	INFANT & TODDLERS GRANT	\$13	\$13
53885Y	DASIS	\$10	\$10
538860	WAP-ENERGY	\$3	\$3
53886A	HLTH STAND QUALITY BUREAU	\$528	\$528
53886C	DMA ADMIN & TRNG	\$4,810	\$4,810
53886K	MH DEC SUPPPORT DATA W/H	\$5	\$5
53887E	TITLE IV-D/CHILD SUPPORT	\$1,642	\$1,642
53887F	CHILD WELFARE SERVICES	\$29	\$29
53887G	FAMILY PRESERVATIOIN	\$19	\$19
53887J	REFUGEE CASH& MEDICAL	\$19	\$19
53887K	IV-E FOSTER CARE	\$18	\$18



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**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$14	\$14
53887M	Disability Determ.	\$5,105	\$5,105
53887Q	SOCIAL SVCS BLOCK GRANT	\$129	\$129
53887W	Child Abuse & Svc Prog	\$21	\$21
53888C	Food Stamp USDA	\$264	\$264
53888K	TANF	\$31	\$31
53889A	Basic Support Program	\$5,618	\$5,618
5388AB	CH/ADULT CARE FOOD PROG	\$127	\$127
5388AD	STATE ADMIN EXPENSE	\$150	\$150
5388AJ	IMMUNIZATION PROGRAM	\$341	\$341
5388AK	TITLE X FAMILY PLANNING	\$52	\$52
5388AM	SYS DEV FOR CHILD/ADOL	\$19	\$19
5388AN	CAP BLDG PROJ PREV DIS	\$6	\$6
5388AS	SURV HAZ SUBS EMERG EV	\$19	\$19
5388BB	STD ACC PREV CAMPAIGN	\$274	\$274
5388BC	HIV PREVENTION PROJ	\$374	\$374
5388BD	TB CONTROL & AIDS	\$39	\$39
5388BE	HIV/AIDS SURVEILLANCE	\$79	\$79
5388BJ	PREG RISK MONITOR SYS	\$19	\$19
5388BN	STATE-BASED DIABETES	\$56	\$56
5388BU	HOPWA/FORMULA GRT	\$13	\$13
5388CB	WIC ADMIN	\$185	\$185
5388CC	PFIESTERIA-REL ILLNESS	\$38	\$38
5388CE	HEALTHY ST/BABY LOVE +	\$14	\$14
5388CR	CDC BIOTERRORISM PREPARE	\$190	\$190
5388CS	HS/TRAID BABY LOVE	\$19	\$19
5388CU	MINORITY HIV/AIDS DEMO GR	\$8	\$8
5388CW	EPI & LAB CAP INFEC DIS	\$54	\$54
5388DA	NORTHEAST BABY LOVE PLUS	\$13	\$13
5388DC	CORE STATE INJURY SURV.	\$11	\$11
5388EE	PROG PREVENT FIRE RELATED	\$2	\$2



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**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388EK	NAT CANCER PREV/CONTROL	\$45	\$45
5388EM	INFO MGT PLANNING & ANALY	\$5	\$5
5388EP	CHRONIC DISEASE PREVENTIO	\$71	\$71
<b>Total 538XXX</b>		<b>\$22,165</b>	<b>\$22,165</b>
<b>Total Receipts</b>		<b>\$22,165</b>	<b>\$22,165</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$22,165)</b>	<b>(\$22,165)</b>

**210200**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	\$5,122	\$5,122	0.000	0.000
<b>Total 531XXX</b>		<b>\$5,122</b>	<b>\$5,122</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$3,000	\$3,000		
532715	TRANS GRND-OUT STA,IN US	\$1,200	\$1,200		
532721	LODGING - IN STATE	\$2,000	\$2,000		
532724	MEALS - IN STATE	\$1,000	\$1,000		
532725	MEALS-OUT OF STATE,IN US	\$1,200	\$1,200		
532840	POSTAGE, FREIGHT & DELIV	\$5,000	\$5,000		
532850	PRINT,BIND,DUPLICATE	\$3,300	\$3,300		
532860	ADVERTISING	\$66,078	\$66,078		
532930	REGISTRATION FEES	\$5,000	\$5,000		
<b>Total 532XXX</b>		<b>\$87,778</b>	<b>\$87,778</b>		
<b>Total Requirements</b>		<b>\$92,900</b>	<b>\$92,900</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$92,900</b>	<b>\$92,900</b>	<b>0.000</b>	<b>0.000</b>

**210299**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$177,509	\$177,509	0.000	0.000





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**210299**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,088	\$3,088	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$14,307	\$14,307	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$5,122)	(\$5,122)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$26,497	\$26,497	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$171	\$171	0.000	0.000
<b>Total 531XXX</b>		<b>\$232,026</b>	<b>\$232,026</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$232,026</b>	<b>\$232,026</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$232,026</b>	<b>\$232,026</b>	<b>0.000</b>	<b>0.000</b>

**2103**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$1,147	\$1,147
53881J	IL/OLDER BLIND FORMULA	(\$51)	(\$51)
53883B	Medicare	\$388	\$388
53883C	CLINICAL LAB INSPECT.ACT	\$14	\$14
53884C	TIII CONGREGATE MEALS	\$7	\$7
53884K	TITLE V SENIOR EMPLOY DOL	\$9	\$9
53885C	INFANT & TODDLERS GRANT	\$12	\$12
53885Y	DASIS	\$9	\$9
538860	WAP-ENERGY	\$3	\$3
53886A	HLTH STAND QUALITY BUREAU	\$394	\$394
53886C	DMA ADMIN & TRNG	\$7,099	\$7,099
53886D	CHIPS	\$7	\$7
53886K	MH DEC SUPPPORT DATA W/H	\$4	\$4
53887E	TITLE IV-D/CHILD SUPPORT	\$2,530	\$2,530
53887F	CHILD WELFARE SERVICES	(\$50)	(\$50)
53887G	FAMILY PRESERVATIOIN	\$8	\$8
53887J	REFUGEE CASH& MEDICAL	\$18	\$18
53887K	IV-E FOSTER CARE	\$18	\$18



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**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887L	Adoption Assistance	\$27	\$27
53887M	Disability Determ.	\$9,678	\$9,678
53887Q	SOCIAL SVCS BLOCK GRANT	\$106	\$106
53887W	Child Abuse & Svc Prog	\$38	\$38
53888C	Food Stamp USDA	\$180	\$180
53888K	TANF	\$21	\$21
53889A	Basic Support Program	\$10,601	\$10,601
5388AB	CH/ADULT CARE FOOD PROG	\$121	\$121
5388AD	STATE ADMIN EXPENSE	\$111	\$111
5388AJ	IMMUNIZATION PROGRAM	\$255	\$255
5388AK	TITLE X FAMILY PLANNING	\$38	\$38
5388AM	SYS DEV FOR CHILD/ADOL	\$18	\$18
5388AN	CAP BLDG PROJ PREV DIS	\$5	\$5
5388AS	SURV HAZ SUBS EMERG EV	\$18	\$18
5388BB	STD ACC PREV CAMPAIGN	\$201	\$201
5388BC	HIV PREVENTION PROJ	\$317	\$317
5388BD	TB CONTROL & AIDS	\$37	\$37
5388BE	HIV/AIDS SURVEILLANCE	\$36	\$36
5388BJ	PREG RISK MONITOR SYS	\$18	\$18
5388BN	STATE-BASED DIABETES	\$53	\$53
5388BU	HOPWA/FORMULA GRT	\$12	\$12
5388CB	WIC ADMIN	\$122	\$122
5388CC	PFIESTERIA-REL ILLNESS	\$37	\$37
5388CE	HEALTHY ST/BABY LOVE +	\$22	\$22
5388CM	CARDIOVASOULAR DIS. PREV.	\$23	\$23
5388CR	CDC BIOTERRORISM PREPARE	\$1,196	\$1,196
5388CS	HS/TRAID BABY LOVE	\$18	\$18
5388CU	MINORITY HIV/AIDS DEMO GR	\$8	\$8
5388CW	EPI & LAB CAP INFEC DIS	\$60	\$60
5388DA	NORTHEAST BABY LOVE PLUS	\$12	\$12
5388DC	CORE STATE INJURY SURV.	\$10	\$10



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**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388EE	PROG PREVENT FIRE RELATED	\$2	\$2
5388EK	NAT CANCER PREV/CONTROL	\$148	\$148
5388EM	INFO MGT PLANNING & ANALY	\$5	\$5
5388EP	CHRONIC DISEASE PREVENTIO	\$69	\$69
5388WA	NC WISEWMN CARDIO DIS SCN	\$28	\$28
<b>Total 538XXX</b>		<b>\$35,217</b>	<b>\$35,217</b>
<b>Total Receipts</b>		<b>\$35,217</b>	<b>\$35,217</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$35,217)</b>	<b>(\$35,217)</b>

**210300**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	\$2,765	\$2,765	0.000	0.000
<b>Total 531XXX</b>		<b>\$2,765</b>	<b>\$2,765</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$2,765</b>	<b>\$2,765</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,765</b>	<b>\$2,765</b>	<b>0.000</b>	<b>0.000</b>

**210399**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$155,116	\$155,116	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$56	\$56	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$11,185	\$11,185	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$2,765)	(\$2,765)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$22,996	\$22,996	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,837	\$15,837	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$62	\$62	0.000	0.000
<b>Total 531XXX</b>		<b>\$202,487</b>	<b>\$202,487</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532714	TRANSP-GRND - IN STATE	\$200	\$200



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**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532717	TRANSP OTHER - IN STATE	\$25	\$25		
532721	LODGING - IN STATE	\$200	\$200		
532724	MEALS - IN STATE	\$100	\$100		
532811	TELEPHONE SERVICE	\$1,500	\$1,500		
<b>Total 532XXX</b>		<b>\$2,025</b>	<b>\$2,025</b>		
<b>Total Requirements</b>		<b>\$204,512</b>	<b>\$204,512</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$204,512</b>	<b>\$204,512</b>	<b>0.000</b>	<b>0.000</b>

**2104**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$1,723	\$1,723
53883B	Medicare	\$428	\$428
53883C	CLINICAL LAB INSPECT.ACT	\$19	\$19
53884B	TIII SPECIAL PROGRAMS	\$1	\$1
53884C	TIII CONGREGATE MEALS	\$1	\$1
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
53885C	INFANT & TODDLERS GRANT	\$20	\$20
53885Y	DASIS	\$13	\$13
538860	WAP-ENERGY	\$4	\$4
53886A	HLTH STAND QUALITY BUREAU	\$680	\$680
53886C	DMA ADMIN & TRNG	\$7,286	\$7,286
53886K	MH DEC SUPPPORT DATA W/H	\$6	\$6
53887E	TITLE IV-D/CHILD SUPPORT	\$2,022	\$2,022
53887F	CHILD WELFARE SERVICES	\$38	\$38
53887G	FAMILY PRESERVATIOIN	\$25	\$25
53887J	REFUGEE CASH& MEDICAL	\$25	\$25
53887K	IV-E FOSTER CARE	\$22	\$22
53887L	Adoption Assistance	\$17	\$17
53887M	Disability Determ.	\$9,887	\$9,887
53887Q	SOCIAL SVCS BLOCK GRANT	\$137	\$137



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**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887W	Child Abuse & Svc Prog	\$27	\$27
53888C	Food Stamp USDA	\$326	\$326
53888K	TANF	\$27	\$27
53889A	Basic Support Program	\$10,867	\$10,867
5388AB	CH/ADULT CARE FOOD PROG	\$166	\$166
5388AD	STATE ADMIN EXPENSE	\$196	\$196
5388AJ	IMMUNIZATION PROGRAM	\$446	\$446
5388AK	TITLE X FAMILY PLANNING	\$68	\$68
5388AM	SYS DEV FOR CHILD/ADOL	\$25	\$25
5388AN	CAP BLDG PROJ PREV DIS	\$8	\$8
5388AS	SURV HAZ SUBS EMERG EV	\$25	\$25
5388BB	STD ACC PREV CAMPAIGN	\$358	\$358
5388BC	HIV PREVENTION PROJ	\$489	\$489
5388BD	TB CONTROL & AIDS	\$51	\$51
5388BE	HIV/AIDS SURVEILLANCE	\$103	\$103
5388BJ	PREG RISK MONITOR SYS	\$25	\$25
5388BN	STATE-BASED DIABETES	\$72	\$72
5388BU	HOPWA/FORMULA GRT	\$17	\$17
5388CB	WIC ADMIN	\$240	\$240
5388CC	PFIESTERIA-REL ILLNESS	\$50	\$50
5388CE	HEALTHY ST/BABY LOVE +	\$18	\$18
5388CR	CDC BIOTERRORISM PREPARE	\$248	\$248
5388CS	HS/TRAID BABY LOVE	\$25	\$25
5388CU	MINORITY HIV/AIDS DEMO GR	\$10	\$10
5388CW	EPI & LAB CAP INFEC DIS	\$70	\$70
5388DA	NORTHEAST BABY LOVE PLUS	\$17	\$17
5388DC	CORE STATE INJURY SURV.	\$14	\$14
5388EE	PROG PREVENT FIRE RELATED	\$3	\$3
5388EK	NAT CANCER PREV/CONTROL	\$59	\$59
5388EM	INFO MGT PLANNING & ANALY	\$6	\$6
5388EP	CHRONIC DISEASE PREVENTIO	\$95	\$95



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**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
<b>Total 538XXX</b>		<b>\$36,506</b>	<b>\$36,506</b>
<b>Total Receipts</b>		<b>\$36,506</b>	<b>\$36,506</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$36,506)</b>	<b>(\$36,506)</b>

**210400**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	\$3,577	\$3,577	0.000	0.000
<b>Total 531XXX</b>		<b>\$3,577</b>	<b>\$3,577</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$3,577</b>	<b>\$3,577</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,577</b>	<b>\$3,577</b>	<b>0.000</b>	<b>0.000</b>

**210499**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$226,006	\$226,006	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,507	\$4,507	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$17,464	\$17,464	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$3,577)	(\$3,577)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$32,482	\$32,482	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$343	\$343	0.000	0.000
<b>Total 531XXX</b>		<b>\$297,993</b>	<b>\$297,993</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532811	TELEPHONE SERVICE	\$100	\$100
532840	POSTAGE, FREIGHT & DELIV	\$50	\$50
<b>Total 532XXX</b>		<b>\$150</b>	<b>\$150</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**210499**

**Requirements**

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
533720	EDUCATIONAL SUPPLIES	\$6,682	\$6,682		
<b>Total 533XXX</b>		<b>\$6,682</b>	<b>\$6,682</b>		
<b>Total Requirements</b>		<b>\$304,825</b>	<b>\$304,825</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$304,825</b>	<b>\$304,825</b>	<b>0.000</b>	<b>0.000</b>

**210600**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532513	RENT/LEASE-OTH FACILITIES	(\$3,300)	(\$3,300)
532524	RENT/LEASE-GEN OFF EQUIP	(\$1,100)	(\$1,100)
532731	BD/NON-EMPLOYEE TRANSP	(\$247)	(\$247)
532732	BD/NON-EMPLOYEE SUBSIS	(\$85)	(\$85)
532850	PRINT,BIND,DUPLICATE	(\$200)	(\$200)
<b>Total 532XXX</b>		<b>(\$4,932)</b>	<b>(\$4,932)</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
533110	GENERAL OFFICE SUPPLIES	(\$1,032)	(\$1,032)		
<b>Total 533XXX</b>		<b>(\$1,032)</b>	<b>(\$1,032)</b>		
<b>Total Requirements</b>		<b>(\$5,964)</b>	<b>(\$5,964)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5,964)</b>	<b>(\$5,964)</b>	<b>0.000</b>	<b>0.000</b>

**210604**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532513	RENT/LEASE-OTH FACILITIES	\$3,300	\$3,300
532524	RENT/LEASE-GEN OFF EQUIP	\$1,100	\$1,100
532731	BD/NON-EMPLOYEE TRANSP	\$247	\$247
532732	BD/NON-EMPLOYEE SUBSIS	\$85	\$85
532850	PRINT,BIND,DUPLICATE	\$200	\$200
<b>Total 532XXX</b>		<b>\$4,932</b>	<b>\$4,932</b>

**533XXX-SUPPLIES**



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**210604**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
533110	GENERAL OFFICE SUPPLIES	\$1,032	\$1,032		
<b>Total 533XXX</b>		<b>\$1,032</b>	<b>\$1,032</b>		
<b>Total Requirements</b>		<b>\$5,964</b>	<b>\$5,964</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$5,964</b>	<b>\$5,964</b>	<b>0.000</b>	<b>0.000</b>

**2108**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$3,560	\$3,560
53883B	Medicare	\$894	\$894
53883C	CLINICAL LAB INSPECT.ACT	\$39	\$39
53884B	TIII SPECIAL PROGRAMS	\$3	\$3
53884C	TIII CONGREGATE MEALS	\$3	\$3
53884K	TITLE V SENIOR EMPLOY DOL	\$3	\$3
53885C	INFANT & TODDLERS GRANT	\$87	\$87
53885Y	DASIS	\$26	\$26
538860	WAP-ENERGY	\$8	\$8
53886A	HLTH STAND QUALITY BUREAU	\$1,423	\$1,423
53886C	DMA ADMIN & TRNG	\$14,714	\$14,714
53886K	MH DEC SUPPPORT DATA W/H	\$13	\$13
53887E	TITLE IV-D/CHILD SUPPORT	\$4,409	\$4,409
53887F	CHILD WELFARE SERVICES	\$77	\$77
53887G	FAMILY PRESERVATIOIN	\$51	\$51
53887J	REFUGEE CASH& MEDICAL	\$51	\$51
53887K	IV-E FOSTER CARE	\$48	\$48
53887L	Adoption Assistance	\$32	\$32
53887M	Disability Determ.	\$20,275	\$20,275
53887Q	SOCIAL SVCS BLOCK GRANT	\$341	\$341
53887W	Child Abuse & Svc Prog	\$57	\$57
53888C	Food Stamp USDA	\$1,874	\$1,874
53888K	TANF	\$70	\$70
53889A	Basic Support Program	\$22,335	\$22,335





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**2108**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388AB	CH/ADULT CARE FOOD PROG	\$344	\$344
5388AD	STATE ADMIN EXPENSE	\$407	\$407
5388AJ	IMMUNIZATION PROGRAM	\$921	\$921
5388AK	TITLE X FAMILY PLANNING	\$140	\$140
5388AM	SYS DEV FOR CHILD/ADOL	\$52	\$52
5388AN	CAP BLDG PROJ PREV DIS	\$16	\$16
5388AS	SURV HAZ SUBS EMERG EV	\$51	\$51
5388BB	STD ACC PREV CAMPAIGN	\$740	\$740
5388BC	HIV PREVENTION PROJ	\$1,013	\$1,013
5388BD	TB CONTROL & AIDS	\$106	\$106
5388BE	HIV/AIDS SURVEILLANCE	\$214	\$214
5388BJ	PREG RISK MONITOR SYS	\$52	\$52
5388BN	STATE-BASED DIABETES	\$148	\$148
5388BU	HOPWA/FORMULA GRT	\$34	\$34
5388CB	WIC ADMIN	\$1,714	\$1,714
5388CC	PFIESTERIA-REL ILLNESS	\$103	\$103
5388CE	HEALTHY ST/BABY LOVE +	\$38	\$38
5388CM	CARDIOVASOULAR DIS. PREV.	\$1	\$1
5388CR	CDC BIOTERRORISM PREPARE	\$2,455	\$2,455
5388CS	HS/TRAID BABY LOVE	\$51	\$51
5388CU	MINORITY HIV/AIDS DEMO GR	\$21	\$21
5388CW	EPI & LAB CAP INFEC DIS	\$145	\$145
5388DA	NORTHEAST BABY LOVE PLUS	\$34	\$34
5388DC	CORE STATE INJURY SURV.	\$29	\$29
5388EE	PROG PREVENT FIRE RELATED	\$6	\$6
5388EK	NAT CANCER PREV/CONTROL	\$123	\$123
5388EM	INFO MGT PLANNING & ANALY	\$13	\$13
5388EP	CHRONIC DISEASE PREVENTIO	\$193	\$193
<b>Total 538XXX</b>		<b>\$79,557</b>	<b>\$79,557</b>
<b>Total Receipts</b>		<b>\$79,557</b>	<b>\$79,557</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$79,557)</b>	<b>(\$79,557)</b>

**210800**



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**210800**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	\$7,272	\$7,272	0.000	0.000
<b>Total 531XXX</b>		<b>\$7,272</b>	<b>\$7,272</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$7,272</b>	<b>\$7,272</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$7,272</b>	<b>\$7,272</b>	<b>0.000</b>	<b>0.000</b>

**210899**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$465,551	\$465,551	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$8,256	\$8,256	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$37,226	\$37,226	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$7,272)	(\$7,272)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$69,366	\$69,366	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$41,536	\$41,536	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$353	\$353	0.000	0.000
<b>Total 531XXX</b>		<b>\$615,016</b>	<b>\$615,016</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$615,016</b>	<b>\$615,016</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$615,016</b>	<b>\$615,016</b>	<b>0.000</b>	<b>0.000</b>

**2110**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$1,933	\$1,933
53883B	Medicare	\$481	\$481
53883C	CLINICAL LAB INSPECT.ACT	\$21	\$21
53884B	TIII SPECIAL PROGRAMS	\$1	\$1
53884C	TIII CONGREGATE MEALS	\$1	\$1
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
53885C	INFANT & TODDLERS GRANT	\$20	\$20
53885Y	DASIS	\$14	\$14
538860	WAP-ENERGY	\$4	\$4



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**14410-DHHS - Central Management and Support**

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**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	\$774	\$774
53886C	DMA ADMIN & TRNG	\$7,753	\$7,753
53886K	MH DEC SUPPPORT DATA W/H	\$7	\$7
53887E	TITLE IV-D/CHILD SUPPORT	\$2,398	\$2,398
53887F	CHILD WELFARE SERVICES	\$42	\$42
53887G	FAMILY PRESERVATIOIN	\$27	\$27
53887J	REFUGEE CASH& MEDICAL	\$28	\$28
53887K	IV-E FOSTER CARE	\$26	\$26
53887L	Adoption Assistance	\$18	\$18
53887M	Disability Determ.	\$10,786	\$10,786
53887Q	SOCIAL SVCS BLOCK GRANT	\$191	\$191
53887W	Child Abuse & Svc Prog	\$31	\$31
53888C	Food Stamp USDA	\$383	\$383
53888K	TANF	\$42	\$42
53889A	Basic Support Program	\$11,887	\$11,887
5388AB	CH/ADULT CARE FOOD PROG	\$185	\$185
5388AD	STATE ADMIN EXPENSE	\$220	\$220
5388AJ	IMMUNIZATION PROGRAM	\$500	\$500
5388AK	TITLE X FAMILY PLANNING	\$76	\$76
5388AM	SYS DEV FOR CHILD/ADOL	\$28	\$28
5388AN	CAP BLDG PROJ PREV DIS	\$8	\$8
5388AS	SURV HAZ SUBS EMERG EV	\$28	\$28
5388BB	STD ACC PREV CAMPAIGN	\$402	\$402
5388BC	HIV PREVENTION PROJ	\$549	\$549
5388BD	TB CONTROL & AIDS	\$57	\$57
5388BE	HIV/AIDS SURVEILLANCE	\$115	\$115
5388BJ	PREG RISK MONITOR SYS	\$28	\$28
5388BN	STATE-BASED DIABETES	\$82	\$82
5388BU	HOPWA/FORMULA GRT	\$19	\$19
5388CB	WIC ADMIN	\$274	\$274
5388CC	PFIESTERIA-REL ILLNESS	\$56	\$56



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**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CE	HEALTHY ST/BABY LOVE +	\$21	\$21
5388CR	CDC BIOTERRORISM PREPARE	\$1,339	\$1,339
5388CS	HS/TRAID BABY LOVE	\$28	\$28
5388CU	MINORITY HIV/AIDS DEMO GR	\$11	\$11
5388CW	EPI & LAB CAP INFEC DIS	\$79	\$79
5388DA	NORTHEAST BABY LOVE PLUS	\$19	\$19
5388DC	CORE STATE INJURY SURV.	\$16	\$16
5388EE	PROG PREVENT FIRE RELATED	\$3	\$3
5388EK	NAT CANCER PREV/CONTROL	\$66	\$66
5388EM	INFO MGT PLANNING & ANALY	\$7	\$7
5388EP	CHRONIC DISEASE PREVENTIO	\$105	\$105
<b>Total 538XXX</b>		<b>\$41,190</b>	<b>\$41,190</b>
<b>Total Receipts</b>		<b>\$41,190</b>	<b>\$41,190</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$41,190)</b>	<b>(\$41,190)</b>

**211000**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	\$5,273	\$5,273	0.000	0.000
<b>Total 531XXX</b>		<b>\$5,273</b>	<b>\$5,273</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$5,273</b>	<b>\$5,273</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$5,273</b>	<b>\$5,273</b>	<b>0.000</b>	<b>0.000</b>

**211099**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$259,860	\$259,860	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$5,478	\$5,478	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$21,630	\$21,630	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$5,273)	(\$5,273)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$36,979	\$36,979	0.000	0.000



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**211099**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$663	\$663	0.000	0.000
<b>Total 531XXX</b>		<b>\$340,105</b>	<b>\$340,105</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$340,105</b>	<b>\$340,105</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$340,105</b>	<b>\$340,105</b>	<b>0.000</b>	<b>0.000</b>

**2111**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$1,558	\$1,558
53883B	Medicare	\$222	\$222
53884B	TIII SPECIAL PROGRAMS	\$36	\$36
53884C	TIII CONGREGATE MEALS	\$32	\$32
53884D	TIII HOME DELIVERED MEALS	\$10	\$10
53884K	TITLE V SENIOR EMPLOY DOL	\$9	\$9
53885C	INFANT & TODDLERS GRANT	\$250	\$250
538860	WAP-ENERGY	\$360	\$360
53886A	HLTH STAND QUALITY BUREAU	\$196	\$196
53886C	DMA ADMIN & TRNG	\$17,344	\$17,344
53886D	CHIPS	\$4	\$4
53887E	TITLE IV-D/CHILD SUPPORT	\$5,198	\$5,198
53887F	CHILD WELFARE SERVICES	\$375	\$375
53887G	FAMILY PRESERVATIOIN	\$123	\$123
53887J	REFUGEE CASH& MEDICAL	\$176	\$176
53887K	IV-E FOSTER CARE	\$122	\$122
53887L	Adoption Assistance	\$265	\$265
53887M	Disability Determ.	\$5,897	\$5,897
53887N	IV-E INDEPENDENT LIVING	\$56	\$56
53887Q	SOCIAL SVCS BLOCK GRANT	\$301	\$301
53887W	Child Abuse & Svc Prog	\$106	\$106
53888C	Food Stamp USDA	\$5,651	\$5,651



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**2111**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888K	TANF	\$616	\$616
53889A	Basic Support Program	\$5,311	\$5,311
5388AB	CH/ADULT CARE FOOD PROG	\$597	\$597
5388AD	STATE ADMIN EXPENSE	\$1,874	\$1,874
5388AJ	IMMUNIZATION PROGRAM	\$74	\$74
5388AK	TITLE X FAMILY PLANNING	\$36	\$36
5388BB	STD ACC PREV CAMPAIGN	\$80	\$80
5388BC	HIV PREVENTION PROJ	\$72	\$72
5388BD	TB CONTROL & AIDS	\$8	\$8
5388BE	HIV/AIDS SURVEILLANCE	\$11	\$11
5388BN	STATE-BASED DIABETES	\$9	\$9
5388CB	WIC ADMIN	\$3,125	\$3,125
5388CE	HEALTHY ST/BABY LOVE +	\$4	\$4
5388CR	CDC BIOTERRORISM PREPARE	\$242	\$242
5388CU	MINORITY HIV/AIDS DEMO GR	\$3	\$3
5388CW	EPI & LAB CAP INFEC DIS	\$23	\$23
5388EK	NAT CANCER PREV/CONTROL	\$29	\$29
5388EP	CHRONIC DISEASE PREVENTIO	\$5	\$5
<b>Total 538XXX</b>		<b>\$50,410</b>	<b>\$50,410</b>
<b>Total Receipts</b>		<b>\$50,410</b>	<b>\$50,410</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$50,410)</b>	<b>(\$50,410)</b>

**211199**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$215,339	\$215,339	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,550	\$2,550	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$17,373	\$17,373	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$32,117	\$32,117	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$60	\$60	0.000	0.000



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**211199**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
<b>Total 531XXX</b>		<b>\$288,207</b>	<b>\$288,207</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$288,207</b>	<b>\$288,207</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$288,207</b>	<b>\$288,207</b>	<b>0.000</b>	<b>0.000</b>

**2113**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$8	\$8
53883B	Medicare	\$10	\$10
53886A	HLTH STAND QUALITY BUREAU	\$4	\$4
53886C	DMA ADMIN & TRNG	\$1,667	\$1,667
53887E	TITLE IV-D/CHILD SUPPORT	\$62	\$62
53887K	IV-E FOSTER CARE	\$3	\$3
53887M	Disability Determ.	\$1,744	\$1,744
53888C	Food Stamp USDA	\$18	\$18
53889A	Basic Support Program	\$1,902	\$1,902
5388AB	CH/ADULT CARE FOOD PROG	\$1	\$1
5388AD	STATE ADMIN EXPENSE	\$4	\$4
5388AJ	IMMUNIZATION PROGRAM	\$3	\$3
5388BB	STD ACC PREV CAMPAIGN	\$3	\$3
5388CB	WIC ADMIN	\$12	\$12
5388CR	CDC BIOTERRORISM PREPARE	\$5	\$5
<b>Total 538XXX</b>		<b>\$5,446</b>	<b>\$5,446</b>
<b>Total Receipts</b>		<b>\$5,446</b>	<b>\$5,446</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5,446)</b>	<b>(\$5,446)</b>

**211399**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532110	LEGAL SERVICES	\$90,342	\$90,342
<b>Total 532XXX</b>		<b>\$90,342</b>	<b>\$90,342</b>



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**211399**

**Requirements**

<b>Total Requirements</b>	<b>\$90,342</b>	<b>\$90,342</b>		
<b>Net Appropriation/Total FTE Count</b>	<b>\$90,342</b>	<b>\$90,342</b>	<b>0.000</b>	<b>0.000</b>

**2121NN**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388NN	MONEY FOLLOWS PERSON	(\$4)	(\$4)
<b>Total 538XXX</b>		<b>(\$4)</b>	<b>(\$4)</b>
<b>Total Receipts</b>		<b>(\$4)</b>	<b>(\$4)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$4</b>	<b>\$4</b>

**4000**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$33	\$33
53883B	Medicare	\$2	\$2
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1
53886C	DMA ADMIN & TRNG	\$1,114	\$1,114
53886D	CHIPS	\$1	\$1
53887E	TITLE IV-D/CHILD SUPPORT	\$2,094	\$2,094
53887J	REFUGEE CASH& MEDICAL	\$4	\$4
53887K	IV-E FOSTER CARE	\$118	\$118
53887L	Adoption Assistance	\$11	\$11
53887M	Disability Determ.	\$14	\$14
53888C	Food Stamp USDA	\$467	\$467
53889A	Basic Support Program	\$24	\$24
<b>Total 538XXX</b>		<b>\$3,883</b>	<b>\$3,883</b>
<b>Total Receipts</b>		<b>\$3,883</b>	<b>\$3,883</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,883)</b>	<b>(\$3,883)</b>

**400099**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
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**400099**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$129,145	\$129,145	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,369	\$8,369	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,986	\$13,986	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$4,512	\$4,512	0.000	0.000
<b>Total 531XXX</b>		<b>\$156,012</b>	<b>\$156,012</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532332	REPAIRS-OTH COMPUTER EQP	\$1,768	\$1,768		
532714	TRANSP-GRND - IN STATE	\$210	\$210		
532930	REGISTRATION FEES	\$550	\$550		
<b>Total 532XXX</b>		<b>\$2,528</b>	<b>\$2,528</b>		
<b>Total Requirements</b>		<b>\$158,540</b>	<b>\$158,540</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$158,540</b>	<b>\$158,540</b>	<b>0.000</b>	<b>0.000</b>

**4001**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532110	LEGAL SERVICES	(\$102,061)	(\$102,061)		
<b>Total 532XXX</b>		<b>(\$102,061)</b>	<b>(\$102,061)</b>		
<b>Total Requirements</b>		<b>(\$102,061)</b>	<b>(\$102,061)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$102,061)</b>	<b>(\$102,061)</b>	<b>0.000</b>	<b>0.000</b>

**400199**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532110	LEGAL SERVICES	\$147,897	\$147,897		
<b>Total 532XXX</b>		<b>\$147,897</b>	<b>\$147,897</b>		
<b>Total Requirements</b>		<b>\$147,897</b>	<b>\$147,897</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$147,897</b>	<b>\$147,897</b>	<b>0.000</b>	<b>0.000</b>

**400299**

**Requirements**



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**14410-DHHS - Central Management and Support**

**400299**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532110	LEGAL SERVICES	\$526	\$526		
<b>Total 532XXX</b>		<b>\$526</b>	<b>\$526</b>		
<b>Total Requirements</b>		<b>\$526</b>	<b>\$526</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$526</b>	<b>\$526</b>	<b>0.000</b>	<b>0.000</b>

**4003**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	\$43	\$43		
53883B	Medicare	\$7	\$7		
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1		
53886C	DMA ADMIN & TRNG	\$2,177	\$2,177		
53887E	TITLE IV-D/CHILD SUPPORT	\$4,014	\$4,014		
53887J	REFUGEE CASH& MEDICAL	\$8	\$8		
53887K	IV-E FOSTER CARE	\$231	\$231		
53887L	Adoption Assistance	\$23	\$23		
53887M	Disability Determ.	\$23	\$23		
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
53888C	Food Stamp USDA	\$927	\$927		
53889A	Basic Support Program	\$34	\$34		
<b>Total 538XXX</b>		<b>\$7,489</b>	<b>\$7,489</b>		
<b>Total Receipts</b>		<b>\$7,489</b>	<b>\$7,489</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7,489)</b>	<b>(\$7,489)</b>		

**400399**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$60,593	\$60,593	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,636	\$4,636	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$4,327	\$4,327	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$3,854	\$3,854	0.000	0.000



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**400399**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
<b>Total 531XXX</b>		<b>\$73,410</b>	<b>\$73,410</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532521	RENT/LEASE-MOTOR VEHICLES	\$2,230	\$2,230		
<b>Total 532XXX</b>		<b>\$2,230</b>	<b>\$2,230</b>		
<b>Total Requirements</b>		<b>\$75,640</b>	<b>\$75,640</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$75,640</b>	<b>\$75,640</b>	<b>0.000</b>	<b>0.000</b>

**4004**

**Requirements**

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
535830	MEMBERSHIP DUES&SUBSCRIPT	(\$125,796)	(\$125,796)		
<b>Total 535XXX</b>		<b>(\$125,796)</b>	<b>(\$125,796)</b>		
<b>Total Requirements</b>		<b>(\$125,796)</b>	<b>(\$125,796)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$125,796)</b>	<b>(\$125,796)</b>	<b>0.000</b>	<b>0.000</b>

**400499**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532147	IT SEAT MANAGEMENT SVC	\$14,306	\$14,306		
532430	MAINT AGREEMENT-EQUIP	\$15,018	\$15,018		
532448	MAINT AGREE-PC SOFTWARE	\$279,867	\$279,867		
532449	MAINT AGREE-SERVER SOFTWR	\$59,362	\$59,362		
532521	RENT/LEASE-MOTOR VEHICLES	\$29	\$29		
532811	TELEPHONE SERVICE	\$13,639	\$13,639		
532812	TELECOMMUN DATA CHRG	(\$3,860)	(\$3,860)		
532814	CELLULAR PHONE SERVICES	\$7,000	\$7,000		
532840	POSTAGE, FREIGHT & DELIV	\$92,548	\$92,548		
<b>Total 532XXX</b>		<b>\$477,909</b>	<b>\$477,909</b>		

**533XXX-SUPPLIES**

**2013-2014                      2014-2015**



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**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$987	\$987
533120	DATA PROCESSING SUPPLIES	\$2,500	\$2,500
<b>Total 533XXX</b>		<b>\$3,487</b>	<b>\$3,487</b>

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534533	LAN EQUIPMENT	\$50,375	\$50,375
534534	PC/PRINTER EQUIPMENT	\$13,967	\$13,967
534535	SERVER EQUIPMENT	\$244,915	\$244,915
534539	OTHER EQUIPMENT	\$54,266	\$54,266
534713	PC SOFTWARE	\$83,427	\$83,427
534714	SERVER SOFTWARE	\$27,754	\$27,754
<b>Total 534XXX</b>		<b>\$474,704</b>	<b>\$474,704</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$128,835	\$128,835		
<b>Total 535XXX</b>		<b>\$128,835</b>	<b>\$128,835</b>		
<b>Total Requirements</b>		<b>\$1,084,935</b>	<b>\$1,084,935</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,084,935</b>	<b>\$1,084,935</b>	<b>0.000</b>	<b>0.000</b>

**4005**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532815	EMAIL AND CALENDARING	(\$2,539,975)	(\$2,539,975)		
532821	COMPUTER/DATA PROCESS SVC	(\$824,091)	(\$824,091)		
<b>Total 532XXX</b>		<b>(\$3,364,066)</b>	<b>(\$3,364,066)</b>		
<b>Total Requirements</b>		<b>(\$3,364,066)</b>	<b>(\$3,364,066)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,364,066)</b>	<b>(\$3,364,066)</b>	<b>0.000</b>	<b>0.000</b>

**400599**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532815	EMAIL AND CALENDARING	\$2,543,988	\$2,543,988



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**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532821	COMPUTER/DATA PROCESS SVC	\$5,838,248	\$5,838,248		
<b>Total 532XXX</b>		<b>\$8,382,236</b>	<b>\$8,382,236</b>		
<b>Total Requirements</b>		<b>\$8,382,236</b>	<b>\$8,382,236</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$8,382,236</b>	<b>\$8,382,236</b>	<b>0.000</b>	<b>0.000</b>

**4006**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	\$2	\$2		
53886C	DMA ADMIN & TRNG	\$259	\$259		
53887E	TITLE IV-D/CHILD SUPPORT	\$68	\$68		
53887K	IV-E FOSTER CARE	\$8	\$8		
53887L	Adoption Assistance	\$3	\$3		
53888C	Food Stamp USDA	\$239	\$239		
53889A	Basic Support Program	\$46	\$46		
<b>Total 538XXX</b>		<b>\$625</b>	<b>\$625</b>		
<b>Total Receipts</b>		<b>\$625</b>	<b>\$625</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$625)</b>	<b>(\$625)</b>		

**400699**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532930	REGISTRATION FEES	\$1,162	\$1,162		
<b>Total 532XXX</b>		<b>\$1,162</b>	<b>\$1,162</b>		
<b>Total Requirements</b>		<b>\$1,162</b>	<b>\$1,162</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,162</b>	<b>\$1,162</b>	<b>0.000</b>	<b>0.000</b>

**4008**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	(\$741,744)	(\$741,744)	0.000	0.000



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**4008**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531223	SPA TIME LIMITED SAL-UNDE	(\$190,257)	(\$190,257)	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	(\$45,500)	(\$45,500)	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	(\$80,023)	(\$80,023)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	(\$77,814)	(\$77,814)	0.000	0.000
531563	MED INS CONTRIB-UNDES	(\$68,734)	(\$68,734)	0.000	0.000
<b>Total 531XXX</b>		<b>(\$1,204,072)</b>	<b>(\$1,204,072)</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>(\$1,204,072)</b>	<b>(\$1,204,072)</b>	<b>0.000</b>	<b>0.000</b>

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
4381DJ	TFR FROM 24410	\$10,997	\$10,997
4381LA	TRF FR B/C 67425-DSB/DHH	\$2,805	\$2,805
<b>Total 438XXX</b>		<b>\$13,802</b>	<b>\$13,802</b>

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$5,158	\$5,158
53881J	IL/OLDER BLIND FORMULA	\$10	\$10
538820	DEV DISABILITIES SUP	\$115	\$115
53882H	CHILD CARE&DEV FUND/DISC	\$10,961	\$10,961
53883B	Medicare	\$1,018	\$1,018
53886A	HLTH STAND QUALITY BUREAU	\$612	\$612
53886C	DMA ADMIN & TRNG	\$496,778	\$496,778
53886D	CHIPS	\$1,090	\$1,090
53887E	TITLE IV-D/CHILD SUPPORT	\$289,615	\$289,615
53887F	CHILD WELFARE SERVICES	\$8,162	\$8,162
53887G	FAMILY PRESERVATIOIN	\$430	\$430
53887J	REFUGEE CASH& MEDICAL	\$2,012	\$2,012
53887K	IV-E FOSTER CARE	\$17,327	\$17,327
53887L	Adoption Assistance	\$12,022	\$12,022
53887M	Disability Determ.	\$1,228	\$1,228
53887N	IV-E INDEPENDENT LIVING	\$1,610	\$1,610



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**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53887P	LOW INCOME ENERGY	\$28,518	\$28,518		
53887Q	SOCIAL SVCS BLOCK GRANT	\$11,224	\$11,224		
53887W	Child Abuse & Svc Prog	\$149	\$149		
53888C	Food Stamp USDA	\$76,245	\$76,245		
53889A	Basic Support Program	\$77,671	\$77,671		
5388AD	STATE ADMIN EXPENSE	\$772	\$772		
5388AJ	IMMUNIZATION PROGRAM	\$288	\$288		
5388AK	TITLE X FAMILY PLANNING	\$31	\$31		
5388CB	WIC ADMIN	\$111,569	\$111,569		
<b>Total 538XXX</b>		<b>\$1,154,615</b>	<b>\$1,154,615</b>		
<b>Total Receipts</b>		<b>\$1,168,417</b>	<b>\$1,168,417</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,372,489)</b>	<b>(\$2,372,489)</b>	<b>0.000</b>	<b>0.000</b>

**400899**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$5,794,680	\$5,794,680	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$1,502,507	\$1,502,507	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$148,013	\$148,013	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$580,948	\$580,948	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$714,639	\$714,639	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$801,716	\$801,716	0.000	0.000
<b>Total 531XXX</b>		<b>\$9,542,503</b>	<b>\$9,542,503</b>	<b>0.000</b>	<b>0.000</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$58	\$58
<b>Total 533XXX</b>		<b>\$58</b>	<b>\$58</b>
<b>Total Requirements</b>		<b>\$9,542,561</b>	<b>\$9,542,561</b>

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53887E	TITLE IV-D/CHILD SUPPORT	(\$44,978)	(\$44,978)		
<b>Total 538XXX</b>		<b>(\$44,978)</b>	<b>(\$44,978)</b>		
<b>Total Receipts</b>		<b>(\$44,978)</b>	<b>(\$44,978)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$9,587,539</b>	<b>\$9,587,539</b>	<b>0.000</b>	<b>0.000</b>

**4012**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	\$29	\$29		
53886C	DMA ADMIN & TRNG	\$4,837	\$4,837		
53887E	TITLE IV-D/CHILD SUPPORT	\$1,346	\$1,346		
53887K	IV-E FOSTER CARE	\$131	\$131		
53887L	Adoption Assistance	\$29	\$29		
53887M	Disability Determ.	\$6	\$6		
53887N	IV-E INDEPENDENT LIVING	\$4	\$4		
53888C	Food Stamp USDA	\$4,726	\$4,726		
53889A	Basic Support Program	\$805	\$805		
<b>Total 538XXX</b>		<b>\$11,913</b>	<b>\$11,913</b>		
<b>Total Receipts</b>		<b>\$11,913</b>	<b>\$11,913</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11,913)</b>	<b>(\$11,913)</b>		

**401299**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$682,562	\$682,562	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,223	\$4,223	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$52,538	\$52,538	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$74,378	\$74,378	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$24,816	\$24,816	0.000	0.000
<b>Total 531XXX</b>		<b>\$838,517</b>	<b>\$838,517</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**





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<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532521	RENT/LEASE-MOTOR VEHICLES	\$100	\$100		
532712	TRANS AIR-OUT STATE,IN US	\$106	\$106		
532714	TRANSP-GRND - IN STATE	\$225	\$225		
532811	TELEPHONE SERVICE	\$1,390	\$1,390		
<b>Total 532XXX</b>		<b>\$1,821</b>	<b>\$1,821</b>		
<b>Total Requirements</b>		<b>\$840,338</b>	<b>\$840,338</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$840,338</b>	<b>\$840,338</b>	<b>0.000</b>	<b>0.000</b>

**4016**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	\$13	\$13		
53883B	Medicare	\$4	\$4		
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1		
53886C	DMA ADMIN & TRNG	\$403	\$403		
53887E	TITLE IV-D/CHILD SUPPORT	\$872	\$872		
53887J	REFUGEE CASH& MEDICAL	\$2	\$2		
53887K	IV-E FOSTER CARE	\$212	\$212		
53887L	Adoption Assistance	\$24	\$24		
53887M	Disability Determ.	\$4	\$4		
53888C	Food Stamp USDA	\$794	\$794		
53889A	Basic Support Program	\$48	\$48		
<b>Total 538XXX</b>		<b>\$2,377</b>	<b>\$2,377</b>		
<b>Total Receipts</b>		<b>\$2,377</b>	<b>\$2,377</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,377)</b>	<b>(\$2,377)</b>		

**401699**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$102,165	\$102,165	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$977	\$977	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,891	\$7,891	0.000	0.000



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**14410-DHHS - Central Management and Support**

**401699**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531523	REG RETIRE CONTRIB-UNDES	\$11,172	\$11,172	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$4,512	\$4,512	0.000	0.000
<b>Total 531XXX</b>		<b>\$126,717</b>	<b>\$126,717</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532714	TRANSP-GRND - IN STATE	\$403	\$403
532721	LODGING - IN STATE	\$200	\$200
532724	MEALS - IN STATE	\$50	\$50
<b>Total 532XXX</b>		<b>\$653</b>	<b>\$653</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
533110	GENERAL OFFICE SUPPLIES	\$100	\$100		
<b>Total 533XXX</b>		<b>\$100</b>	<b>\$100</b>		
<b>Total Requirements</b>		<b>\$127,470</b>	<b>\$127,470</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$127,470</b>	<b>\$127,470</b>	<b>0.000</b>	<b>0.000</b>

**4017**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$26	\$26
53883B	Medicare	\$34	\$34
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1
53886C	DMA ADMIN & TRNG	\$442	\$442
53887E	TITLE IV-D/CHILD SUPPORT	\$973	\$973
53887J	REFUGEE CASH& MEDICAL	\$2	\$2
53887K	IV-E FOSTER CARE	\$123	\$123
53887L	Adoption Assistance	\$10	\$10
53887M	Disability Determ.	\$3	\$3
53888C	Food Stamp USDA	\$1,068	\$1,068
53889A	Basic Support Program	\$59	\$59
<b>Total 538XXX</b>		<b>\$2,741</b>	<b>\$2,741</b>



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**4017**

**Receipts**

<b>Total Receipts</b>	<b>\$2,741</b>	<b>\$2,741</b>		
<b>Net Appropriation/Total FTE Count</b>	<b>(\$2,741)</b>	<b>(\$2,741)</b>		

**401799**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$172,737	\$172,737	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$13,214	\$13,214	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$18,707	\$18,707	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$6,768	\$6,768	0.000	0.000
<b>Total 531XXX</b>		<b>\$211,426</b>	<b>\$211,426</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532521	RENT/LEASE-MOTOR VEHICLES	\$90	\$90		
<b>Total 532XXX</b>		<b>\$90</b>	<b>\$90</b>		
<b>Total Requirements</b>		<b>\$211,516</b>	<b>\$211,516</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$211,516</b>	<b>\$211,516</b>	<b>0.000</b>	<b>0.000</b>

**4018**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$15	\$15
53883B	Medicare	\$37	\$37
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1
53886C	DMA ADMIN & TRNG	\$487	\$487
53887E	TITLE IV-D/CHILD SUPPORT	\$1,071	\$1,071
53887J	REFUGEE CASH& MEDICAL	\$3	\$3
53887K	IV-E FOSTER CARE	\$143	\$143
53887L	Adoption Assistance	\$14	\$14
53887M	Disability Determ.	\$5	\$5
53888C	Food Stamp USDA	\$1,177	\$1,177
53889A	Basic Support Program	\$53	\$53
<b>Total 538XXX</b>		<b>\$3,006</b>	<b>\$3,006</b>



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**4018**

**Receipts**

<b>Total Receipts</b>	<b>\$3,006</b>	<b>\$3,006</b>		
<b>Net Appropriation/Total FTE Count</b>	<b>(\$3,006)</b>	<b>(\$3,006)</b>		

**401899**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$48,181	\$48,181	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,192	\$1,192	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,778	\$3,778	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,559	\$8,559	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$1,519	\$1,519	0.000	0.000
<b>Total 531XXX</b>		<b>\$63,229</b>	<b>\$63,229</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532714	TRANSP-GRND - IN STATE	\$270	\$270		
532721	LODGING - IN STATE	\$150	\$150		
532724	MEALS - IN STATE	\$50	\$50		
532811	TELEPHONE SERVICE	\$385	\$385		
<b>Total 532XXX</b>		<b>\$855</b>	<b>\$855</b>		
<b>Total Requirements</b>		<b>\$64,084</b>	<b>\$64,084</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$64,084</b>	<b>\$64,084</b>	<b>0.000</b>	<b>0.000</b>

**4100**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$8	\$8
53883B	Medicare	\$10	\$10
53886A	HLTH STAND QUALITY BUREAU	\$2	\$2
53886C	DMA ADMIN & TRNG	\$309	\$309
53887E	TITLE IV-D/CHILD SUPPORT	\$2,349	\$2,349
53887J	REFUGEE CASH& MEDICAL	\$1	\$1
53887K	IV-E FOSTER CARE	\$158	\$158
53887L	Adoption Assistance	\$18	\$18



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**4100**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$2	\$2
53888C	Food Stamp USDA	\$237	\$237
53889A	Basic Support Program	\$62	\$62
<b>Total 538XXX</b>		<b>\$3,156</b>	<b>\$3,156</b>
<b>Total Receipts</b>		<b>\$3,156</b>	<b>\$3,156</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,156)</b>	<b>(\$3,156)</b>

**410099**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$92,211	\$92,211	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,652	\$1,652	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,129	\$6,129	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,987	\$9,987	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,256	\$2,256	0.000	0.000
<b>Total 531XXX</b>		<b>\$112,235</b>	<b>\$112,235</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532521	RENT/LEASE-MOTOR VEHICLES	\$540	\$540
<b>Total 532XXX</b>		<b>\$540</b>	<b>\$540</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
533110	GENERAL OFFICE SUPPLIES	\$100	\$100		
<b>Total 533XXX</b>		<b>\$100</b>	<b>\$100</b>		
<b>Total Requirements</b>		<b>\$112,875</b>	<b>\$112,875</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$112,875</b>	<b>\$112,875</b>	<b>0.000</b>	<b>0.000</b>

**4104**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**4104**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$3,900	\$3,900
<b>Total 538XXX</b>		<b>\$3,900</b>	<b>\$3,900</b>
<b>Total Receipts</b>		<b>\$3,900</b>	<b>\$3,900</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,900)</b>	<b>(\$3,900)</b>

**410499**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$74,039	\$74,039	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,805	\$1,805	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,690	\$5,690	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,215	\$8,215	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,256	\$2,256	0.000	0.000
<b>Total 531XXX</b>		<b>\$92,005</b>	<b>\$92,005</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$92,005</b>	<b>\$92,005</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$92,005</b>	<b>\$92,005</b>	<b>0.000</b>	<b>0.000</b>

**4105**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$20,242	\$20,242
<b>Total 538XXX</b>		<b>\$20,242</b>	<b>\$20,242</b>
<b>Total Receipts</b>		<b>\$20,242</b>	<b>\$20,242</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$20,242)</b>	<b>(\$20,242)</b>

**410599**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$526,121	\$526,121	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,272	\$2,272	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$40,422	\$40,422	0.000	0.000



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**410599**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531523	REG RETIRE CONTRIB-UNDES	\$57,225	\$57,225	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,304	\$20,304	0.000	0.000
<b>Total 531XXX</b>		<b>\$646,344</b>	<b>\$646,344</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$646,344</b>	<b>\$646,344</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$646,344</b>	<b>\$646,344</b>	<b>0.000</b>	<b>0.000</b>

**4107**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$260	\$260
<b>Total 538XXX</b>		<b>\$260</b>	<b>\$260</b>
<b>Total Receipts</b>		<b>\$260</b>	<b>\$260</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$260)</b>	<b>(\$260)</b>

**410799**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531563	MED INS CONTRIB-UNDES	\$520	\$520	0.000	0.000
<b>Total 531XXX</b>		<b>\$520</b>	<b>\$520</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$520</b>	<b>\$520</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$520</b>	<b>\$520</b>	<b>0.000</b>	<b>0.000</b>

**4150**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CB	WIC ADMIN	\$166,635	\$166,635
<b>Total 538XXX</b>		<b>\$166,635</b>	<b>\$166,635</b>
<b>Total Receipts</b>		<b>\$166,635</b>	<b>\$166,635</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$166,635)</b>	<b>(\$166,635)</b>

**415099**

**Requirements**



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**14410-DHHS - Central Management and Support**

**415099**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$478,408	\$478,408	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$36,599	\$36,599	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$54,735	\$54,735	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$17,629	\$17,629	0.000	0.000
<b>Total 531XXX</b>		<b>\$587,371</b>	<b>\$587,371</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532714	TRANSP-GRND - IN STATE	\$513	\$513
532811	TELEPHONE SERVICE	\$574	\$574
532812	TELECOMMUN DATA CHRG	\$570	\$570
532840	POSTAGE, FREIGHT & DELIV	\$124	\$124
<b>Total 532XXX</b>		<b>\$1,781</b>	<b>\$1,781</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$2,108	\$2,108
533120	DATA PROCESSING SUPPLIES	\$532	\$532
<b>Total 533XXX</b>		<b>\$2,640</b>	<b>\$2,640</b>

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$591,792</b>	<b>\$591,792</b>	<b>0.000</b>	<b>0.000</b>
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**4201**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$734	\$734
53886A	HLTH STAND QUALITY BUREAU	\$101	\$101
53886C	DMA ADMIN & TRNG	\$3,739	\$3,739
53886D	CHIPS	\$5	\$5
53887E	TITLE IV-D/CHILD SUPPORT	\$168	\$168
53887G	FAMILY PRESERVATIOIN	\$1	\$1
53887J	REFUGEE CASH& MEDICAL	\$1,115	\$1,115
53887K	IV-E FOSTER CARE	\$132	\$132





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**4201**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887M	Disability Determ.	\$5	\$5
53887N	IV-E INDEPENDENT LIVING	\$8	\$8
53888C	Food Stamp USDA	\$233	\$233
53889A	Basic Support Program	\$9	\$9
<b>Total 538XXX</b>		<b>\$6,250</b>	<b>\$6,250</b>
<b>Total Receipts</b>		<b>\$6,250</b>	<b>\$6,250</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6,250)</b>	<b>(\$6,250)</b>

**420199**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$204,843	\$204,843	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,609	\$2,609	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$18,981	\$18,981	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$32,324	\$32,324	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$3,787	\$3,787	0.000	0.000
<b>Total 531XXX</b>		<b>\$262,544</b>	<b>\$262,544</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$262,544</b>	<b>\$262,544</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$262,544</b>	<b>\$262,544</b>	<b>0.000</b>	<b>0.000</b>

**420299**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532714	TRANSP-GRND - IN STATE	\$135	\$135
<b>Total 532XXX</b>		<b>\$135</b>	<b>\$135</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$4,915	\$4,915		
<b>Total 533XXX</b>		<b>\$4,915</b>	<b>\$4,915</b>		
<b>Total Requirements</b>		<b>\$5,050</b>	<b>\$5,050</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$5,050</b>	<b>\$5,050</b>	<b>0.000</b>	<b>0.000</b>



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**4203**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$376	\$376
53886C	DMA ADMIN & TRNG	\$7,098	\$7,098
53889A	Basic Support Program	\$2,976	\$2,976
<b>Total 538XXX</b>		<b>\$10,450</b>	<b>\$10,450</b>
<b>Total Receipts</b>		<b>\$10,450</b>	<b>\$10,450</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10,450)</b>	<b>(\$10,450)</b>

**420399**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$728,980	\$728,980	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$6,260	\$6,260	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$56,246	\$56,246	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$79,626	\$79,626	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$27,202	\$27,202	0.000	0.000
<b>Total 531XXX</b>		<b>\$898,314</b>	<b>\$898,314</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532714	TRANSP-GRND - IN STATE	\$342	\$342		
532721	LODGING - IN STATE	\$300	\$300		
532724	MEALS - IN STATE	\$155	\$155		
532811	TELEPHONE SERVICE	\$580	\$580		
<b>Total 532XXX</b>		<b>\$1,377</b>	<b>\$1,377</b>		
<b>Total Requirements</b>		<b>\$899,691</b>	<b>\$899,691</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$899,691</b>	<b>\$899,691</b>	<b>0.000</b>	<b>0.000</b>

**4204**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$33	\$33
53883B	Medicare	\$5	\$5



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**4204**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886A	HLTH STAND QUALITY BUREAU	\$3	\$3
53886C	DMA ADMIN & TRNG	\$192	\$192
53887E	TITLE IV-D/CHILD SUPPORT	\$207	\$207
53887G	FAMILY PRESERVATIOIN	\$3	\$3
53887J	REFUGEE CASH& MEDICAL	\$3	\$3
53887K	IV-E FOSTER CARE	\$18	\$18
53887L	Adoption Assistance	\$4	\$4
53887M	Disability Determ.	\$385	\$385
53887W	Child Abuse & Svc Prog	\$2	\$2
53888C	Food Stamp USDA	\$112	\$112
53889A	Basic Support Program	\$68	\$68
<b>Total 538XXX</b>		<b>\$1,035</b>	<b>\$1,035</b>
<b>Total Receipts</b>		<b>\$1,035</b>	<b>\$1,035</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,035)</b>	<b>(\$1,035)</b>

**420499**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$135,764	\$135,764	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,342	\$3,342	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$10,642	\$10,642	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$15,065	\$15,065	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,032	\$5,032	0.000	0.000
<b>Total 531XXX</b>		<b>\$169,845</b>	<b>\$169,845</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532732	BD/NON-EMPLOYEE SUBSIS	\$850	\$850
<b>Total 532XXX</b>		<b>\$850</b>	<b>\$850</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$300	\$300



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
420499**

**Requirements**

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
<b>Total 533XXX</b>		<b>\$300</b>	<b>\$300</b>		
<b>Total Requirements</b>		<b>\$170,995</b>	<b>\$170,995</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$170,995</b>	<b>\$170,995</b>	<b>0.000</b>	<b>0.000</b>

**420599**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$239,698	\$239,698	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,172	\$1,172	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$18,428	\$18,428	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$26,085	\$26,085	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$9,024	\$9,024	0.000	0.000
<b>Total 531XXX</b>		<b>\$294,407</b>	<b>\$294,407</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532430	MAINT AGREEMENT-EQUIP	\$4,557	\$4,557		
532441	MAINT AGRMT-OTHER SOFTWARE	\$34,428	\$34,428		
<b>Total 532XXX</b>		<b>\$38,985</b>	<b>\$38,985</b>		
<b>Total Requirements</b>		<b>\$333,392</b>	<b>\$333,392</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$333,392</b>	<b>\$333,392</b>	<b>0.000</b>	<b>0.000</b>

**4250**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$736	\$736
53887E	TITLE IV-D/CHILD SUPPORT	\$23	\$23
53887K	IV-E FOSTER CARE	\$149	\$149
53887L	Adoption Assistance	\$77	\$77
53887N	IV-E INDEPENDENT LIVING	\$1	\$1
53888C	Food Stamp USDA	\$889	\$889
<b>Total 538XXX</b>		<b>\$1,875</b>	<b>\$1,875</b>



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**4250**

**Receipts**

<b>Total Receipts</b>	<b>\$1,875</b>	<b>\$1,875</b>
<b>Net Appropriation/Total FTE Count</b>	<b>(\$1,875)</b>	<b>(\$1,875)</b>

**425099**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$83,863	\$83,863	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,936	\$1,936	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,992	\$5,992	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,293	\$9,293	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,256	\$2,256	0.000	0.000
<b>Total 531XXX</b>		<b>\$103,340</b>	<b>\$103,340</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$103,340</b>	<b>\$103,340</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$103,340</b>	<b>\$103,340</b>	<b>0.000</b>	<b>0.000</b>

**4251**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$901	\$901
53886D	CHIPS	\$7	\$7
53887E	TITLE IV-D/CHILD SUPPORT	\$294	\$294
53887G	FAMILY PRESERVATIOIN	\$1	\$1
53887K	IV-E FOSTER CARE	\$4,109	\$4,109
53887L	Adoption Assistance	\$2,094	\$2,094
53887M	Disability Determ.	\$1	\$1
53887N	IV-E INDEPENDENT LIVING	\$31	\$31
53888C	Food Stamp USDA	\$435	\$435
<b>Total 538XXX</b>		<b>\$7,873</b>	<b>\$7,873</b>
<b>Total Receipts</b>		<b>\$7,873</b>	<b>\$7,873</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7,873)</b>	<b>(\$7,873)</b>

**425199**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>2013-2014</b>	<b>2014-2015</b>	<b>2013-2014</b>	<b>2014-2015</b>
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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**425199**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>	<b>FTE</b>	<b>FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$568,527	\$568,527	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$14,309	\$14,309	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$44,378	\$44,378	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$67,110	\$67,110	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$19,627	\$19,627	0.000	0.000
<b>Total 531XXX</b>		<b>\$713,951</b>	<b>\$713,951</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532714	TRANSP-GRND - IN STATE	\$275	\$275		
532721	LODGING - IN STATE	\$100	\$100		
532811	TELEPHONE SERVICE	\$250	\$250		
<b>Total 532XXX</b>		<b>\$625</b>	<b>\$625</b>		
<b>Total Requirements</b>		<b>\$714,576</b>	<b>\$714,576</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$714,576</b>	<b>\$714,576</b>	<b>0.000</b>	<b>0.000</b>

**4252**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53888C	Food Stamp USDA	\$5,308	\$5,308		
<b>Total 538XXX</b>		<b>\$5,308</b>	<b>\$5,308</b>		
<b>Total Receipts</b>		<b>\$5,308</b>	<b>\$5,308</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5,308)</b>	<b>(\$5,308)</b>		

**425299**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$150,919	\$150,919	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,861	\$1,861	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$11,689	\$11,689	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$16,547	\$16,547	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$6,768	\$6,768	0.000	0.000
<b>Total 531XXX</b>		<b>\$187,784</b>	<b>\$187,784</b>	<b>0.000</b>	<b>0.000</b>



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
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**Requirements**

<b>Total Requirements</b>	<b>\$187,784</b>	<b>\$187,784</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>	<b>\$187,784</b>	<b>\$187,784</b>	<b>0.000</b>	<b>0.000</b>

**4253**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53886C	DMA ADMIN & TRNG	\$24,411	\$24,411		
53887E	TITLE IV-D/CHILD SUPPORT	\$438	\$438		
53887J	REFUGEE CASH& MEDICAL	\$6	\$6		
53888C	Food Stamp USDA	\$1,303	\$1,303		
<b>Total 538XXX</b>		<b>\$26,158</b>	<b>\$26,158</b>		
<b>Total Receipts</b>		<b>\$26,158</b>	<b>\$26,158</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$26,158)</b>	<b>(\$26,158)</b>		

**425399**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$859,811	\$859,811	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$6,968	\$6,968	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$66,307	\$66,307	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$93,873	\$93,873	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$31,584	\$31,584	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,058,543</b>	<b>\$1,058,543</b>	<b>0.000</b>	<b>0.000</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
533110	GENERAL OFFICE SUPPLIES	\$100	\$100		
<b>Total 533XXX</b>		<b>\$100</b>	<b>\$100</b>		
<b>Total Requirements</b>		<b>\$1,058,643</b>	<b>\$1,058,643</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,058,643</b>	<b>\$1,058,643</b>	<b>0.000</b>	<b>0.000</b>

**425599**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**425599**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$64,108	\$64,108	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,905	\$4,905	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$6,943	\$6,943	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,256	\$2,256	0.000	0.000
<b>Total 531XXX</b>		<b>\$78,212</b>	<b>\$78,212</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$78,212</b>	<b>\$78,212</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$78,212</b>	<b>\$78,212</b>	<b>0.000</b>	<b>0.000</b>

**4256**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53888C	Food Stamp USDA	\$2,842	\$2,842
<b>Total 538XXX</b>		<b>\$2,842</b>	<b>\$2,842</b>
<b>Total Receipts</b>		<b>\$2,842</b>	<b>\$2,842</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,842)</b>	<b>(\$2,842)</b>

**425699**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$75,888	\$75,888	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,045	\$1,045	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,805	\$5,805	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,218	\$8,218	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,256	\$2,256	0.000	0.000
<b>Total 531XXX</b>		<b>\$93,212</b>	<b>\$93,212</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$93,212</b>	<b>\$93,212</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$93,212</b>	<b>\$93,212</b>	<b>0.000</b>	<b>0.000</b>

**425799**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
425799**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$117,260	\$117,260	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,971	\$8,971	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$12,700	\$12,700	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$4,512	\$4,512	0.000	0.000
<b>Total 531XXX</b>		<b>\$143,443</b>	<b>\$143,443</b>	<b>0.000</b>	<b>0.000</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000		
<b>Total 533XXX</b>		<b>\$1,000</b>	<b>\$1,000</b>		
<b>Total Requirements</b>		<b>\$144,443</b>	<b>\$144,443</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$144,443</b>	<b>\$144,443</b>	<b>0.000</b>	<b>0.000</b>

**4300**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	\$38	\$38		
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1		
53886C	DMA ADMIN & TRNG	\$1,081	\$1,081		
53886D	CHIPS	\$1	\$1		
53887E	TITLE IV-D/CHILD SUPPORT	\$333	\$333		
53887J	REFUGEE CASH& MEDICAL	\$1	\$1		
53887K	IV-E FOSTER CARE	\$20	\$20		
53887L	Adoption Assistance	\$6	\$6		
53887M	Disability Determ.	\$14	\$14		
53888C	Food Stamp USDA	\$350	\$350		
53889A	Basic Support Program	\$6	\$6		
<b>Total 538XXX</b>		<b>\$1,851</b>	<b>\$1,851</b>		
<b>Total Receipts</b>		<b>\$1,851</b>	<b>\$1,851</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,851)</b>	<b>(\$1,851)</b>		

**430099**

**Requirements**



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**14410-DHHS - Central Management and Support**

**430099**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$75,870	\$75,870	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,805	\$5,805	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,216	\$8,216	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,256	\$2,256	0.000	0.000
<b>Total 531XXX</b>		<b>\$92,147</b>	<b>\$92,147</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532521	RENT/LEASE-MOTOR VEHICLES	\$17,505	\$17,505		
532811	TELEPHONE SERVICE	\$1,108	\$1,108		
<b>Total 532XXX</b>		<b>\$18,613</b>	<b>\$18,613</b>		
<b>Total Requirements</b>		<b>\$110,760</b>	<b>\$110,760</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$110,760</b>	<b>\$110,760</b>	<b>0.000</b>	<b>0.000</b>

**4301**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	\$18	\$18		
53886C	DMA ADMIN & TRNG	\$17,166	\$17,166		
53886D	CHIPS	\$4	\$4		
53887E	TITLE IV-D/CHILD SUPPORT	\$7,983	\$7,983		
53887F	CHILD WELFARE SERVICES	\$164	\$164		
53887J	REFUGEE CASH& MEDICAL	\$7	\$7		
53887K	IV-E FOSTER CARE	\$319	\$319		
53887L	Adoption Assistance	\$90	\$90		
53887M	Disability Determ.	\$756	\$756		
53887N	IV-E INDEPENDENT LIVING	\$6	\$6		
53888C	Food Stamp USDA	\$3,351	\$3,351		
53889A	Basic Support Program	\$50	\$50		
<b>Total 538XXX</b>		<b>\$29,914</b>	<b>\$29,914</b>		
<b>Total Receipts</b>		<b>\$29,914</b>	<b>\$29,914</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$29,914)</b>	<b>(\$29,914)</b>		



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**14410-DHHS - Central Management and Support**

**430199**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$287,304	\$287,304	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,299	\$1,299	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$22,078	\$22,078	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$31,256	\$31,256	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$24,816	\$24,816	0.000	0.000
<b>Total 531XXX</b>		<b>\$366,753</b>	<b>\$366,753</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532331	REPAIRS-MOTOR VEHICLES	\$4,700	\$4,700
532333	REPAIRS-OTHER EQUIPMENT	\$6,624	\$6,624
532430	MAINT AGREEMENT-EQUIP	\$9,500	\$9,500
532441	MAINT AGRMT-OTHER SOFTWARE	\$2,300	\$2,300
532521	RENT/LEASE-MOTOR VEHICLES	\$716	\$716
532811	TELEPHONE SERVICE	\$1,286	\$1,286
532840	POSTAGE, FREIGHT & DELIV	\$110,576	\$110,576
532912	MOTOR VEHICLE INSURANCE	\$821	\$821
<b>Total 532XXX</b>		<b>\$136,523</b>	<b>\$136,523</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$2,345	\$2,345
533120	DATA PROCESSING SUPPLIES	\$700	\$700
533310	GASOLINE	\$395	\$395
533320	DIESEL FUEL	\$4,392	\$4,392
<b>Total 533XXX</b>		<b>\$7,832</b>	<b>\$7,832</b>

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$511,108</b>	<b>\$511,108</b>	<b>0.000</b>	<b>0.000</b>
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**4302**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$31	\$31



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4302**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$2,297	\$2,297
53886D	CHIPS	\$1	\$1
53887E	TITLE IV-D/CHILD SUPPORT	\$1,873	\$1,873
53887J	REFUGEE CASH& MEDICAL	\$2	\$2
53887K	IV-E FOSTER CARE	\$138	\$138
53887L	Adoption Assistance	\$50	\$50
53887M	Disability Determ.	\$14	\$14
53887N	IV-E INDEPENDENT LIVING	\$2	\$2
53888C	Food Stamp USDA	\$1,264	\$1,264
53889A	Basic Support Program	\$41	\$41
<b>Total 538XXX</b>		<b>\$5,713</b>	<b>\$5,713</b>
<b>Total Receipts</b>		<b>\$5,713</b>	<b>\$5,713</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5,713)</b>	<b>(\$5,713)</b>

**430299**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$226,131	\$226,131	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$5,757	\$5,757	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$17,739	\$17,739	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$25,112	\$25,112	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$13,536	\$13,536	0.000	0.000
<b>Total 531XXX</b>		<b>\$288,275</b>	<b>\$288,275</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532811	TELEPHONE SERVICE	\$600	\$600
<b>Total 532XXX</b>		<b>\$600</b>	<b>\$600</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533310	GASOLINE	\$55	\$55
<b>Total 533XXX</b>		<b>\$55</b>	<b>\$55</b>



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**430299**

**Requirements**

<b>Total Requirements</b>	<b>\$288,930</b>	<b>\$288,930</b>		
<b>Net Appropriation/Total FTE Count</b>	<b>\$288,930</b>	<b>\$288,930</b>	<b>0.000</b>	<b>0.000</b>

**4303**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	\$2	\$2		
53886C	DMA ADMIN & TRNG	\$5,527	\$5,527		
53887E	TITLE IV-D/CHILD SUPPORT	\$1,957	\$1,957		
53887J	REFUGEE CASH& MEDICAL	\$1	\$1		
53887K	IV-E FOSTER CARE	\$71	\$71		
53887L	Adoption Assistance	\$26	\$26		
53887M	Disability Determ.	\$3	\$3		
53887N	IV-E INDEPENDENT LIVING	\$2	\$2		
53888C	Food Stamp USDA	\$371	\$371		
53889A	Basic Support Program	\$13	\$13		
<b>Total 538XXX</b>		<b>\$7,973</b>	<b>\$7,973</b>		
<b>Total Receipts</b>		<b>\$7,973</b>	<b>\$7,973</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7,973)</b>	<b>(\$7,973)</b>		

**430399**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$219,363	\$219,363	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,035	\$1,035	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$16,860	\$16,860	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$23,869	\$23,869	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,792	\$15,792	0.000	0.000
<b>Total 531XXX</b>		<b>\$276,919</b>	<b>\$276,919</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532521	RENT/LEASE-MOTOR VEHICLES	\$65	\$65
532714	TRANSP-GRND - IN STATE	\$225	\$225



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430399**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532930	REGISTRATION FEES	\$200	\$200		
<b>Total 532XXX</b>		<b>\$490</b>	<b>\$490</b>		
<b>533XXX-SUPPLIES</b>					
<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
533110	GENERAL OFFICE SUPPLIES	\$3,678	\$3,678		
533350	MOTOR VEH REPLCEMNT PARTS	\$8,048	\$8,048		
<b>Total 533XXX</b>		<b>\$11,726</b>	<b>\$11,726</b>		
<b>Total Requirements</b>		<b>\$289,135</b>	<b>\$289,135</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$289,135</b>	<b>\$289,135</b>	<b>0.000</b>	<b>0.000</b>

**4304**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53887P	LOW INCOME ENERGY	\$15,174	\$15,174		
<b>Total 538XXX</b>		<b>\$15,174</b>	<b>\$15,174</b>		
<b>Total Receipts</b>		<b>\$15,174</b>	<b>\$15,174</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15,174)</b>	<b>(\$15,174)</b>		

**430499**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532441	MAINT AGRMT-OTHER SOFTWARE	\$390	\$390		
532447	MAINT AGREE-PC/PRINTER	\$104,162	\$104,162		
<b>Total 532XXX</b>		<b>\$104,552</b>	<b>\$104,552</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
533110	GENERAL OFFICE SUPPLIES	\$250	\$250		
533120	DATA PROCESSING SUPPLIES	\$425,188	\$425,188		
<b>Total 533XXX</b>		<b>\$425,438</b>	<b>\$425,438</b>		
<b>Total Requirements</b>		<b>\$529,990</b>	<b>\$529,990</b>		



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<b>Net Appropriation/Total FTE Count</b>	<b>\$529,990</b>	<b>\$529,990</b>	<b>0.000</b>	<b>0.000</b>
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**430599**

**Requirements**

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
533110	GENERAL OFFICE SUPPLIES	\$2,050	\$2,050		
533120	DATA PROCESSING SUPPLIES	\$28,000	\$28,000		
<b>Total 533XXX</b>		<b>\$30,050</b>	<b>\$30,050</b>		
<b>Total Requirements</b>		<b>\$30,050</b>	<b>\$30,050</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$30,050</b>	<b>\$30,050</b>	<b>0.000</b>	<b>0.000</b>

**4350**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	\$223	\$223		
53883B	Medicare	\$3	\$3		
53886A	HLTH STAND QUALITY BUREAU	\$2	\$2		
53886C	DMA ADMIN & TRNG	\$1,252	\$1,252		
53887E	TITLE IV-D/CHILD SUPPORT	\$129	\$129		
53887K	IV-E FOSTER CARE	\$27	\$27		
53887L	Adoption Assistance	\$3	\$3		
53887M	Disability Determ.	\$34	\$34		
53888C	Food Stamp USDA	\$237	\$237		
53889A	Basic Support Program	\$14	\$14		
<b>Total 538XXX</b>		<b>\$1,924</b>	<b>\$1,924</b>		
<b>Total Receipts</b>		<b>\$1,924</b>	<b>\$1,924</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,924)</b>	<b>(\$1,924)</b>		

**435099**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$161,895	\$161,895	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$573	\$573	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$12,429	\$12,429	0.000	0.000



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**435099**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531523	REG RETIRE CONTRIB-UNDES	\$17,595	\$17,595	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$6,768	\$6,768	0.000	0.000
<b>Total 531XXX</b>		<b>\$199,260</b>	<b>\$199,260</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532521	RENT/LEASE-MOTOR VEHICLES	\$122	\$122		
532732	BD/NON-EMPLOYEE SUBSIS	\$894	\$894		
<b>Total 532XXX</b>		<b>\$1,016</b>	<b>\$1,016</b>		
<b>Total Requirements</b>		<b>\$200,276</b>	<b>\$200,276</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$200,276</b>	<b>\$200,276</b>	<b>0.000</b>	<b>0.000</b>

**4351**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	\$10	\$10		
53886C	DMA ADMIN & TRNG	\$1,970	\$1,970		
53887K	IV-E FOSTER CARE	\$1	\$1		
53888C	Food Stamp USDA	\$26	\$26		
<b>Total 538XXX</b>		<b>\$2,007</b>	<b>\$2,007</b>		
<b>Total Receipts</b>		<b>\$2,007</b>	<b>\$2,007</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,007)</b>	<b>(\$2,007)</b>		

**435199**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$187,208	\$187,208	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$14,321	\$14,321	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$20,274	\$20,274	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$9,024	\$9,024	0.000	0.000
<b>Total 531XXX</b>		<b>\$230,827</b>	<b>\$230,827</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**





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**435199**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532430	MAINT AGREEMENT-EQUIP	\$1,300	\$1,300		
532732	BD/NON-EMPLOYEE SUBSIS	\$1,000	\$1,000		
<b>Total 532XXX</b>		<b>\$2,300</b>	<b>\$2,300</b>		
<b>Total Requirements</b>		<b>\$233,127</b>	<b>\$233,127</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$233,127</b>	<b>\$233,127</b>	<b>0.000</b>	<b>0.000</b>

**4352**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53881A	REHAB SERVICE	\$25	\$25		
53883B	Medicare	\$10	\$10		
53886A	HLTH STAND QUALITY BUREAU	\$6	\$6		
53886C	DMA ADMIN & TRNG	\$2,034	\$2,034		
53887E	TITLE IV-D/CHILD SUPPORT	\$370	\$370		
53887G	FAMILY PRESERVATIOIN	\$1	\$1		
53887K	IV-E FOSTER CARE	\$46	\$46		
53887L	Adoption Assistance	\$9	\$9		
53887M	Disability Determ.	\$121	\$121		
53887N	IV-E INDEPENDENT LIVING	\$2	\$2		
53888C	Food Stamp USDA	\$664	\$664		
53889A	Basic Support Program	\$35	\$35		
<b>Total 538XXX</b>		<b>\$3,323</b>	<b>\$3,323</b>		
<b>Total Receipts</b>		<b>\$3,323</b>	<b>\$3,323</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,323)</b>	<b>(\$3,323)</b>		

**435299**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$300,637	\$300,637	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,172	\$4,172	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$23,318	\$23,318	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$33,012	\$33,012	0.000	0.000



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
435299**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531563	MED INS CONTRIB-UNDES	\$13,536	\$13,536	0.000	0.000
<b>Total 531XXX</b>		<b>\$374,675</b>	<b>\$374,675</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532441	MAINT AGRMT-OTHER SOFTWARE	\$365	\$365
532714	TRANSP-GRND - IN STATE	\$3,380	\$3,380
532721	LODGING - IN STATE	\$4,864	\$4,864
532724	MEALS - IN STATE	\$3,200	\$3,200
532732	BD/NON-EMPLOYEE SUBSIS	\$1,650	\$1,650
<b>Total 532XXX</b>		<b>\$13,459</b>	<b>\$13,459</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
533110	GENERAL OFFICE SUPPLIES	\$450	\$450		
<b>Total 533XXX</b>		<b>\$450</b>	<b>\$450</b>		
<b>Total Requirements</b>		<b>\$388,584</b>	<b>\$388,584</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$388,584</b>	<b>\$388,584</b>	<b>0.000</b>	<b>0.000</b>

**435399**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532731	BD/NON-EMPLOYEE TRANSP	\$295	\$295		
<b>Total 532XXX</b>		<b>\$295</b>	<b>\$295</b>		
<b>Total Requirements</b>		<b>\$295</b>	<b>\$295</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$295</b>	<b>\$295</b>	<b>0.000</b>	<b>0.000</b>

**4360**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$3,387	\$3,387
53887E	TITLE IV-D/CHILD SUPPORT	\$208	\$208



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**4360**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887K	IV-E FOSTER CARE	\$227	\$227
53887L	Adoption Assistance	\$90	\$90
53887N	IV-E INDEPENDENT LIVING	\$8	\$8
53888C	Food Stamp USDA	\$2,983	\$2,983
<b>Total 538XXX</b>		<b>\$6,903</b>	<b>\$6,903</b>
<b>Total Receipts</b>		<b>\$6,903</b>	<b>\$6,903</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6,903)</b>	<b>(\$6,903)</b>

**436099**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$299,783	\$299,783	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$6,031	\$6,031	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$23,394	\$23,394	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$33,121	\$33,121	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$18,568	\$18,568	0.000	0.000
<b>Total 531XXX</b>		<b>\$380,897</b>	<b>\$380,897</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532521	RENT/LEASE-MOTOR VEHICLES	\$615	\$615
532714	TRANSP-GRND - IN STATE	\$100	\$100
532721	LODGING - IN STATE	\$400	\$400
532724	MEALS - IN STATE	\$200	\$200
<b>Total 532XXX</b>		<b>\$1,315</b>	<b>\$1,315</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
533110	GENERAL OFFICE SUPPLIES	\$900	\$900		
<b>Total 533XXX</b>		<b>\$900</b>	<b>\$900</b>		
<b>Total Requirements</b>		<b>\$383,112</b>	<b>\$383,112</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$383,112</b>	<b>\$383,112</b>	<b>0.000</b>	<b>0.000</b>

**4361**



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**4361**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53882H	CHILD CARE&DEV FUND/DISC	\$763,356	\$763,356
53886C	DMA ADMIN & TRNG	\$513	\$513
53887E	TITLE IV-D/CHILD SUPPORT	\$33	\$33
53887K	IV-E FOSTER CARE	\$36	\$36
53887L	Adoption Assistance	\$14	\$14
53888C	Food Stamp USDA	\$452	\$452
<b>Total 538XXX</b>		<b>\$764,404</b>	<b>\$764,404</b>
<b>Total Receipts</b>		<b>\$764,404</b>	<b>\$764,404</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$764,404)</b>	<b>(\$764,404)</b>

**436199**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$45,929	\$45,929	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,063	\$1,063	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,594	\$3,594	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$5,090	\$5,090	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,256	\$2,256	0.000	0.000
<b>Total 531XXX</b>		<b>\$57,932</b>	<b>\$57,932</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532714	TRANSP-GRND - IN STATE	\$225	\$225		
532721	LODGING - IN STATE	\$565	\$565		
532724	MEALS - IN STATE	\$320	\$320		
<b>Total 532XXX</b>		<b>\$1,110</b>	<b>\$1,110</b>		
<b>Total Requirements</b>		<b>\$59,042</b>	<b>\$59,042</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$59,042</b>	<b>\$59,042</b>	<b>0.000</b>	<b>0.000</b>

**499999**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
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14410-DHHS - Central Management and Support  
499999**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$235,204	\$235,204	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$20,269	\$20,269	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$25,689	\$25,689	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$4,252	\$4,252	0.000	0.000
<b>Total 531XXX</b>		<b>\$285,414</b>	<b>\$285,414</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532721	LODGING - IN STATE	\$971	\$971
<b>Total 532XXX</b>		<b>\$971</b>	<b>\$971</b>

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$10,000	\$10,000
<b>Total 534XXX</b>		<b>\$10,000</b>	<b>\$10,000</b>

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$296,385</b>	<b>\$296,385</b>	<b>0.000</b>	<b>0.000</b>
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**5100**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$94,346	\$94,346
<b>Total 538XXX</b>		<b>\$94,346</b>	<b>\$94,346</b>
<b>Total Receipts</b>		<b>\$94,346</b>	<b>\$94,346</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$94,346)</b>	<b>(\$94,346)</b>

**510041**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531523	REG RETIRE CONTRIB-UNDES	\$23,779	\$23,779	0.000	0.000
<b>Total 531XXX</b>		<b>\$23,779</b>	<b>\$23,779</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$23,779</b>	<b>\$23,779</b>	<b>0.000</b>	<b>0.000</b>



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**510041**

<b>Net Appropriation/Total FTE Count</b>	<b>\$23,779</b>	<b>\$23,779</b>	<b>0.000</b>	<b>0.000</b>
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**510099**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$168,757	\$168,757	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$10,860	\$10,860	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$12,910	\$12,910	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$236	\$236	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$315	\$315	0.000	0.000
<b>Total 531XXX</b>		<b>\$203,462</b>	<b>\$203,462</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532185	WASTE REM/RECY SER AGREEM	\$100	\$100
532310	REPAIRS-BUILDINGS	\$306	\$306
532332	REPAIRS-OTH COMPUTER EQP	\$1,441	\$1,441
532333	REPAIRS-OTHER EQUIPMENT	\$300	\$300
532430	MAINT AGREEMENT-EQUIP	\$2,000	\$2,000
532448	MAINT AGREE-PC SOFTWARE	\$3,100	\$3,100
532512	RENT/LEASE-BLDINGS/OFFICE	\$22,119	\$22,119
532513	RENT/LEASE-OTH FACILITIES	\$1,400	\$1,400
532712	TRANS AIR-OUT STATE,IN US	\$400	\$400
532714	TRANSP-GRND - IN STATE	\$200	\$200
532811	TELEPHONE SERVICE	\$16,494	\$16,494
532812	TELECOMMUN DATA CHRG	\$11,824	\$11,824
532814	CELLULAR PHONE SERVICES	\$1,800	\$1,800
532840	POSTAGE, FREIGHT & DELIV	\$15,645	\$15,645
532930	REGISTRATION FEES	\$125	\$125
<b>Total 532XXX</b>		<b>\$77,254</b>	<b>\$77,254</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$5,000	\$5,000
<b>Total 533XXX</b>		<b>\$5,000</b>	<b>\$5,000</b>



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**14410-DHHS - Central Management and Support**

**510099**

**Requirements**

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
534521	OFFICE EQUIPMENT	\$1,158	\$1,158		
534534	PC/PRINTER EQUIPMENT	\$1,000	\$1,000		
534630	LBRRY&LRNING RESRCE COLL	\$800	\$800		
534713	PC SOFTWARE	\$2,000	\$2,000		
534714	SERVER SOFTWARE	\$200	\$200		
<b>Total 534XXX</b>		<b>\$5,158</b>	<b>\$5,158</b>		
<b>Total Requirements</b>		<b>\$290,874</b>	<b>\$290,874</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$290,874</b>	<b>\$290,874</b>	<b>0.000</b>	<b>0.000</b>

**5101**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
538841	COOP AGMT PRIM CARE SVC	\$200,839	\$200,839		
<b>Total 538XXX</b>		<b>\$200,839</b>	<b>\$200,839</b>		
<b>Total Receipts</b>		<b>\$200,839</b>	<b>\$200,839</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$200,839)</b>	<b>(\$200,839)</b>		

**510141**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532170	ADMIN SERVICES	\$48,756	\$48,756		
532199	MISC CONTRACTUAL SERVICES	\$31,456	\$31,456		
532512	RENT/LEASE-BLDINGS/OFFICE	\$3,000	\$3,000		
532712	TRANS AIR-OUT STATE,IN US	\$6,000	\$6,000		
532714	TRANSP-GRND - IN STATE	\$2,000	\$2,000		
532715	TRANS GRND-OUT STA,IN US	\$2,000	\$2,000		
532717	TRANSP OTHER - IN STATE	\$500	\$500		
532721	LODGING - IN STATE	\$3,000	\$3,000		
532722	LODGING-OUT STATE, IN US	\$9,000	\$9,000		
532724	MEALS - IN STATE	\$2,000	\$2,000		
532725	MEALS-OUT OF STATE,IN US	\$2,559	\$2,559		



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**510141**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532727	MISC - IN STATE	\$50	\$50
532728	MISC - OUT STATE, IN US	\$600	\$600
532731	BD/NON-EMPLOYEE TRANSP	\$10,000	\$10,000
532732	BD/NON-EMPLOYEE SUBSIS	\$5,000	\$5,000
532812	TELECOMMUN DATA CHRG	\$2,000	\$2,000
532840	POSTAGE, FREIGHT & DELIV	\$13,783	\$13,783
532850	PRINT,BIND,DUPLICATE	\$15,000	\$15,000
532930	REGISTRATION FEES	\$20,000	\$20,000
<b>Total 532XXX</b>		<b>\$176,704</b>	<b>\$176,704</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$6,500	\$6,500
<b>Total 533XXX</b>		<b>\$6,500</b>	<b>\$6,500</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534534	PC/PRINTER EQUIPMENT	\$2,535	\$2,535
534713	PC SOFTWARE	\$15,000	\$15,000
<b>Total 534XXX</b>		<b>\$17,535</b>	<b>\$17,535</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100
<b>Total 535XXX</b>		<b>\$100</b>	<b>\$100</b>

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$200,839</b>	<b>\$200,839</b>	<b>0.000</b>	<b>0.000</b>
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**5104**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538849	RURAL HOSPITAL FLEX PROG	\$622,075	\$622,075
<b>Total 538XXX</b>		<b>\$622,075</b>	<b>\$622,075</b>





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**5104**

**Receipts**

<b>Total Receipts</b>	<b>\$622,075</b>	<b>\$622,075</b>
<b>Net Appropriation/Total FTE Count</b>	<b>(\$622,075)</b>	<b>(\$622,075)</b>

**510449**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$92,648	\$92,648	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$7,087	\$7,087	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$13,199	\$13,199	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$7,788	\$7,788	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$34	\$34	0.000	0.000
<b>Total 531XXX</b>		<b>\$120,756</b>	<b>\$120,756</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$4,681	\$4,681
532712	TRANS AIR-OUT STATE,IN US	\$3,452	\$3,452
532714	TRANSP-GRND - IN STATE	\$9,674	\$9,674
532715	TRANS GRND-OUT STA,IN US	\$460	\$460
532721	LODGING - IN STATE	\$1,740	\$1,740
532722	LODGING-OUT STATE, IN US	\$1,440	\$1,440
532724	MEALS - IN STATE	\$844	\$844
532725	MEALS-OUT OF STATE,IN US	\$900	\$900
532812	TELECOMMUN DATA CHRG	\$720	\$720
532814	CELLULAR PHONE SERVICES	\$840	\$840
532840	POSTAGE, FREIGHT & DELIV	\$930	\$930
532850	PRINT,BIND,DUPLICATE	\$1,218	\$1,218
532930	REGISTRATION FEES	\$320	\$320
<b>Total 532XXX</b>		<b>\$27,219</b>	<b>\$27,219</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$600	\$600
<b>Total 533XXX</b>		<b>\$600</b>	<b>\$600</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**510449**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
534713	PC SOFTWARE	\$1,767	\$1,767		
<b>Total 534XXX</b>		<b>\$1,767</b>	<b>\$1,767</b>		
<b>535XXX-OTHER EXPENSES AND ADJUSTMENTS</b>					
<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$875	\$875		
<b>Total 535XXX</b>		<b>\$875</b>	<b>\$875</b>		
<b>536XXX-AID AND PUBLIC ASSISTANCE</b>					
<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536460	HOSPITAL FLEXIBILITY GRANT	\$150,000	\$150,000		
536E60	NGO-HOSPITAL FLEXIBILITY	\$320,858	\$320,858		
<b>Total 536XXX</b>		<b>\$470,858</b>	<b>\$470,858</b>		
<b>Total Requirements</b>		<b>\$622,075</b>	<b>\$622,075</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$622,075</b>	<b>\$622,075</b>	<b>0.000</b>	<b>0.000</b>

**5105**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
538842	STATE OFFICE OF RURAL HEA	\$105,059	\$105,059		
<b>Total 538XXX</b>		<b>\$105,059</b>	<b>\$105,059</b>		
<b>Total Receipts</b>		<b>\$105,059</b>	<b>\$105,059</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$105,059)</b>	<b>(\$105,059)</b>		

**510500**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536E10	NGO-OPERATIONAL SUBSIDY	\$545,717	\$545,717		
<b>Total 536XXX</b>		<b>\$545,717</b>	<b>\$545,717</b>		
<b>Total Requirements</b>		<b>\$545,717</b>	<b>\$545,717</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$545,717</b>	<b>\$545,717</b>	<b>0.000</b>	<b>0.000</b>

**510542**

**Requirements**



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**510542**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$10,200	\$10,200
532521	RENT/LEASE-MOTOR VEHICLES	\$28,000	\$28,000
532712	TRANS AIR-OUT STATE,IN US	\$2,000	\$2,000
532714	TRANSP-GRND - IN STATE	\$200	\$200
532721	LODGING - IN STATE	\$14,000	\$14,000
532722	LODGING-OUT STATE, IN US	\$2,800	\$2,800
532724	MEALS - IN STATE	\$7,000	\$7,000
532725	MEALS-OUT OF STATE,IN US	\$700	\$700
532731	BD/NON-EMPLOYEE TRANSP	\$3,500	\$3,500
532732	BD/NON-EMPLOYEE SUBSIS	\$7,700	\$7,700
532811	TELEPHONE SERVICE	\$3,240	\$3,240
532840	POSTAGE, FREIGHT & DELIV	\$500	\$500
532930	REGISTRATION FEES	\$7,909	\$7,909
<b>Total 532XXX</b>		<b>\$87,749</b>	<b>\$87,749</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$10,000	\$10,000
533120	DATA PROCESSING SUPPLIES	\$1,000	\$1,000
<b>Total 533XXX</b>		<b>\$11,000</b>	<b>\$11,000</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$310	\$310
<b>Total 534XXX</b>		<b>\$310</b>	<b>\$310</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$6,000	\$6,000
<b>Total 535XXX</b>		<b>\$6,000</b>	<b>\$6,000</b>

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>Total Requirements</b>	<b>\$105,059</b>	<b>\$105,059</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>	<b>\$105,059</b>	<b>\$105,059</b>	<b>0.000</b>	<b>0.000</b>

**5109**

**Receipts**



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
5109**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
43819H	DHHS GRANT AGRICULTURE	\$50,478	\$50,478
<b>Total 438XXX</b>		<b>\$50,478</b>	<b>\$50,478</b>

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538845	MIGRANT HEALTH PROGRAMS	\$1,720,873	\$1,720,873
<b>Total 538XXX</b>		<b>\$1,720,873</b>	<b>\$1,720,873</b>

**Total Receipts**

**\$1,771,351      \$1,771,351**

**Net Appropriation/Total FTE Count**

**(\$1,771,351)      (\$1,771,351)**

**510945**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$46,074	\$46,074	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$665	\$665	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$2,037	\$2,037	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$18,934	\$18,934	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$8,313	\$8,313	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$165	\$165	0.000	0.000
<b>Total 531XXX</b>		<b>\$76,188</b>	<b>\$76,188</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$16,259	\$16,259
532521	RENT/LEASE-MOTOR VEHICLES	\$800	\$800
532712	TRANS AIR-OUT STATE,IN US	\$1,600	\$1,600
532715	TRANS GRND-OUT STA,IN US	\$800	\$800
532721	LODGING - IN STATE	\$2,500	\$2,500
532722	LODGING-OUT STATE, IN US	\$2,000	\$2,000
532724	MEALS - IN STATE	\$966	\$966
532725	MEALS-OUT OF STATE,IN US	\$600	\$600
532727	MISC - IN STATE	\$500	\$500
532731	BD/NON-EMPLOYEE TRANSP	\$3,000	\$3,000



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**510945**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532732	BD/NON-EMPLOYEE SUBSIS	\$36,115	\$36,115
532811	TELEPHONE SERVICE	\$500	\$500
532814	CELLULAR PHONE SERVICES	\$500	\$500
532821	COMPUTER/DATA PROCESS SVC	\$600	\$600
532840	POSTAGE, FREIGHT & DELIV	\$2,000	\$2,000
532850	PRINT,BIND,DUPLICATE	\$2,427	\$2,427
532930	REGISTRATION FEES	\$1,500	\$1,500
<b>Total 532XXX</b>		<b>\$72,667</b>	<b>\$72,667</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$8,495	\$8,495
533310	GASOLINE	\$200	\$200
533720	EDUCATIONAL SUPPLIES	\$200	\$200
<b>Total 533XXX</b>		<b>\$8,895</b>	<b>\$8,895</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534713	PC SOFTWARE	\$7,200	\$7,200
<b>Total 534XXX</b>		<b>\$7,200</b>	<b>\$7,200</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,000	\$1,000
535900	OTHER EXPENSES	\$400	\$400
<b>Total 535XXX</b>		<b>\$1,400</b>	<b>\$1,400</b>

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536455	MIGRANT GRANTS	\$551,650	\$551,650
536E55	NGO-MIGRANT GRANTS	\$801,408	\$801,408
<b>Total 536XXX</b>		<b>\$1,353,058</b>	<b>\$1,353,058</b>

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$1,519,408</b>	<b>\$1,519,408</b>	<b>0.000</b>	<b>0.000</b>
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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**510999**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$204,666	\$204,666	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$15,658	\$15,658	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$13,972	\$13,972	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$17,647	\$17,647	0.000	0.000
<b>Total 531XXX</b>		<b>\$251,943</b>	<b>\$251,943</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$251,943</b>	<b>\$251,943</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$251,943</b>	<b>\$251,943</b>	<b>0.000</b>	<b>0.000</b>

**510A**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$36,908	\$36,908
<b>Total 538XXX</b>		<b>\$36,908</b>	<b>\$36,908</b>
<b>Total Receipts</b>		<b>\$36,908</b>	<b>\$36,908</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$36,908)</b>	<b>(\$36,908)</b>

**510A99**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$89,448	\$89,448	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$6,000	\$6,000	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,327	\$7,327	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$12,977	\$12,977	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$100	\$100	0.000	0.000
<b>Total 531XXX</b>		<b>\$121,044</b>	<b>\$121,044</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$121,044</b>	<b>\$121,044</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$121,044</b>	<b>\$121,044</b>	<b>0.000</b>	<b>0.000</b>

**5110**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**5110**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388HK	STATE HLTH ACCESS PROG	\$4,002,733	\$4,002,733
<b>Total 538XXX</b>		<b>\$4,002,733</b>	<b>\$4,002,733</b>
<b>Total Receipts</b>		<b>\$4,002,733</b>	<b>\$4,002,733</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4,002,733)</b>	<b>(\$4,002,733)</b>

**5110HK**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531222	SPA TIME LIMITEDSAL-REC	\$65,000	\$65,000	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$4,973	\$4,973	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$9,302	\$9,302	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$4,929	\$4,929	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$263	\$263	0.000	0.000
<b>Total 531XXX</b>		<b>\$84,467</b>	<b>\$84,467</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532199	MISC CONTRACTUAL SERVICES	\$129,323	\$129,323
532714	TRANSP-GRND - IN STATE	\$481	\$481
532715	TRANS GRND-OUT STA,IN US	\$200	\$200
532721	LODGING - IN STATE	\$400	\$400
532722	LODGING-OUT STATE, IN US	\$3,000	\$3,000
532725	MEALS-OUT OF STATE,IN US	\$300	\$300
532731	BD/NON-EMPLOYEE TRANSP	\$200	\$200
532732	BD/NON-EMPLOYEE SUBSIS	\$2,000	\$2,000
532817	INTERNET SERV PROV CHARGE	\$200	\$200
<b>Total 532XXX</b>		<b>\$136,104</b>	<b>\$136,104</b>

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536989	OTHER CONTRACT/GRANTS	\$3,782,162	\$3,782,162		
<b>Total 536XXX</b>		<b>\$3,782,162</b>	<b>\$3,782,162</b>		
<b>Total Requirements</b>		<b>\$4,002,733</b>	<b>\$4,002,733</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$4,002,733</b>	<b>\$4,002,733</b>	<b>0.000</b>	<b>0.000</b>



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
511100**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536410	OPERATIONAL SUBSIDY	\$58,569	\$58,569		
536E10	NGO-OPERATIONAL SUBSIDY	\$2,090,957	\$2,090,957		
536E20	NGO-AID FOR CLINIC CONSTR	\$350,000	\$350,000		
<b>Total 536XXX</b>		<b>\$2,499,526</b>	<b>\$2,499,526</b>		
<b>Total Requirements</b>		<b>\$2,499,526</b>	<b>\$2,499,526</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,499,526</b>	<b>\$2,499,526</b>	<b>0.000</b>	<b>0.000</b>

**5113**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
438140	PHYS LOAN REPMT PROJ-T & A	(\$371,833)	(\$371,833)		
4381D3	TR FR CENTRAL ADMIN-64410	\$1,800,000	\$1,800,000		
<b>Total 438XXX</b>		<b>\$1,428,167</b>	<b>\$1,428,167</b>		

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53886C	DMA ADMIN & TRNG	\$700,000	\$700,000		
<b>Total 538XXX</b>		<b>\$700,000</b>	<b>\$700,000</b>		
<b>Total Receipts</b>		<b>\$2,128,167</b>	<b>\$2,128,167</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,128,167)</b>	<b>(\$2,128,167)</b>		

**511300**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536E50	NGO-PHYSLOAN REPMT PROJ-S	\$112,890	\$112,890		
<b>Total 536XXX</b>		<b>\$112,890</b>	<b>\$112,890</b>		

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
5381D3	TRANSFER TO B/C 64410	\$1,499,977	\$1,499,977		
<b>Total 538XXX</b>		<b>\$1,499,977</b>	<b>\$1,499,977</b>		
<b>Total Requirements</b>		<b>\$1,612,867</b>	<b>\$1,612,867</b>		





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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
511300**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
438140	PHYS LOAN REPMTPROJ-T & A	\$371,833	\$371,833		
<b>Total 438XXX</b>		<b>\$371,833</b>	<b>\$371,833</b>		
<b>Total Receipts</b>		<b>\$371,833</b>	<b>\$371,833</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,241,034</b>	<b>\$1,241,034</b>	<b>0.000</b>	<b>0.000</b>

**511399**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536E50	NGO-PHYSLOAN REPMT PROJ-S	\$2,387,110	\$2,387,110		
<b>Total 536XXX</b>		<b>\$2,387,110</b>	<b>\$2,387,110</b>		
<b>Total Requirements</b>		<b>\$2,387,110</b>	<b>\$2,387,110</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,387,110</b>	<b>\$2,387,110</b>	<b>0.000</b>	<b>0.000</b>

**5120**

**Receipts**

**432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
432420	NC FOUND ADV HEALTH PROG	\$25,000	\$25,000		
<b>Total 432XXX</b>		<b>\$25,000</b>	<b>\$25,000</b>		

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
4381C1	TRF FROM PUBLIC HEALTH	\$300,000	\$300,000		
<b>Total 438XXX</b>		<b>\$300,000</b>	<b>\$300,000</b>		

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53886C	DMA ADMIN & TRNG	\$206,150	\$206,150		
<b>Total 538XXX</b>		<b>\$206,150</b>	<b>\$206,150</b>		
<b>Total Receipts</b>		<b>\$531,150</b>	<b>\$531,150</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$531,150)</b>	<b>(\$531,150)</b>		

**512000**

**Requirements**



**Certified Budget - Original (BD307)  
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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**512000**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536J30	NGO-NC HEALTH NET GRANT	\$4,800,000	\$4,800,000		
<b>Total 536XXX</b>		<b>\$4,800,000</b>	<b>\$4,800,000</b>		
<b>Total Requirements</b>		<b>\$4,800,000</b>	<b>\$4,800,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$4,800,000</b>	<b>\$4,800,000</b>	<b>0.000</b>	<b>0.000</b>

**512004**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536J25	NGO-TELEHEALTH NTKW DEMO	\$300,000	\$300,000		
<b>Total 536XXX</b>		<b>\$300,000</b>	<b>\$300,000</b>		
<b>Total Requirements</b>		<b>\$300,000</b>	<b>\$300,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>0.000</b>	<b>0.000</b>

**512099**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532332	REPAIRS-OTH COMPUTER EQP	\$195	\$195
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200
532512	RENT/LEASE-BLDINGS/OFFICE	\$2,744	\$2,744
532521	RENT/LEASE-MOTOR VEHICLES	\$500	\$500
532531	RENT/LEASE-WAN EQUIP	\$300	\$300
532712	TRANS AIR-OUT STATE,IN US	\$1,500	\$1,500
532714	TRANSP-GRND - IN STATE	\$6,284	\$6,284
532715	TRANS GRND-OUT STA,IN US	\$134	\$134
532717	TRANSP OTHER - IN STATE	\$200	\$200
532721	LODGING - IN STATE	\$3,665	\$3,665
532722	LODGING-OUT STATE, IN US	\$200	\$200
532724	MEALS - IN STATE	\$1,600	\$1,600
532727	MISC - IN STATE	\$9	\$9
532728	MISC - OUT STATE, IN US	\$100	\$100
532814	CELLULAR PHONE SERVICES	\$52	\$52



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**512099**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532840	POSTAGE, FREIGHT & DELIV	\$855	\$855
532850	PRINT,BIND,DUPLICATE	\$1,024	\$1,024
532930	REGISTRATION FEES	\$300	\$300
532942	OTHER EMP EDUCATIONAL EXP	\$85	\$85
<b>Total 532XXX</b>		<b>\$19,947</b>	<b>\$19,947</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$2,500	\$2,500
533210	JANITORIAL SUPPLIES	\$112	\$112
533310	GASOLINE	\$100	\$100
<b>Total 533XXX</b>		<b>\$2,712</b>	<b>\$2,712</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$500	\$500
534521	OFFICE EQUIPMENT	\$300	\$300
<b>Total 534XXX</b>		<b>\$800</b>	<b>\$800</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$500	\$500
<b>Total 535XXX</b>		<b>\$500</b>	<b>\$500</b>

**Total Requirements**

**Net Appropriation/Total FTE Count**

	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
<b>Total Requirements</b>	<b>\$23,959</b>	<b>\$23,959</b>		
<b>Net Appropriation/Total FTE Count</b>	<b>\$23,959</b>	<b>\$23,959</b>	<b>0.000</b>	<b>0.000</b>

**5120C3**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536E90	NGO-NCFAHP GRANTS	\$50,000	\$50,000		
<b>Total 536XXX</b>		<b>\$50,000</b>	<b>\$50,000</b>		
<b>Total Requirements</b>		<b>\$50,000</b>	<b>\$50,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>0.000</b>	<b>0.000</b>



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
5124**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538863	SMALL RURAL HOSPITAL PRG	\$307,290	\$307,290
<b>Total 538XXX</b>		<b>\$307,290</b>	<b>\$307,290</b>
<b>Total Receipts</b>		<b>\$307,290</b>	<b>\$307,290</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$307,290)</b>	<b>(\$307,290)</b>

**512463**

**Requirements**

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534521	OFFICE EQUIPMENT	\$4,661	\$4,661
534533	LAN EQUIPMENT	\$17,337	\$17,337
534534	PC/PRINTER EQUIPMENT	\$1,625	\$1,625
534539	OTHER EQUIPMENT	\$881	\$881
<b>Total 534XXX</b>		<b>\$24,504</b>	<b>\$24,504</b>

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536J89	NGO-OTHER CONTRACTS/GRANT	\$282,786	\$282,786		
<b>Total 536XXX</b>		<b>\$282,786</b>	<b>\$282,786</b>		
<b>Total Requirements</b>		<b>\$307,290</b>	<b>\$307,290</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$307,290</b>	<b>\$307,290</b>	<b>0.000</b>	<b>0.000</b>

**5125**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388KT	NC ALT NON-EMER PROV PROG	\$968,237	\$968,237
<b>Total 538XXX</b>		<b>\$968,237</b>	<b>\$968,237</b>
<b>Total Receipts</b>		<b>\$968,237</b>	<b>\$968,237</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$968,237)</b>	<b>(\$968,237)</b>

**5125KT**

**Requirements**

**532XXX-PURCHASED SERVICES**

	<b>2013-2014</b>	<b>2014-2015</b>
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**Certified Budget - Original (BD307)  
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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**5125KT**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>
532170	ADMIN SERVICES	\$75,056	\$75,056
532714	TRANSP-GRND - IN STATE	\$300	\$300
532721	LODGING - IN STATE	\$400	\$400
532724	MEALS - IN STATE	\$300	\$300
532850	PRINT,BIND,DUPLICATE	\$18,000	\$18,000
<b>Total 532XXX</b>		<b>\$94,056</b>	<b>\$94,056</b>

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536989	OTHER CONTRACT/GRANTS	\$874,181	\$874,181		
<b>Total 536XXX</b>		<b>\$874,181</b>	<b>\$874,181</b>		
<b>Total Requirements</b>		<b>\$968,237</b>	<b>\$968,237</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$968,237</b>	<b>\$968,237</b>	<b>0.000</b>	<b>0.000</b>

**5127**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
4381D3	TR FR CENTRAL ADMIN-64410	\$292,952	\$292,952		
<b>Total 438XXX</b>		<b>\$292,952</b>	<b>\$292,952</b>		
<b>Total Receipts</b>		<b>\$292,952</b>	<b>\$292,952</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$292,952)</b>	<b>(\$292,952)</b>		

**512700**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$1,310	\$1,310	0.000	0.000
531222	SPA TIME LIMITEDSAL-REC	\$44,220	\$44,220	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,483	\$3,483	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$6,479	\$6,479	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$60,684</b>	<b>\$60,684</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
512700**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532170	ADMIN SERVICES	\$54,600	\$54,600
<b>Total 532XXX</b>		<b>\$54,600</b>	<b>\$54,600</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533610	DRUG SUPPLIES	\$30,000	\$30,000
<b>Total 533XXX</b>		<b>\$30,000</b>	<b>\$30,000</b>

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536E55	NGO-MIGRANT GRANTS	\$150,400	\$150,400
<b>Total 536XXX</b>		<b>\$150,400</b>	<b>\$150,400</b>

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$295,684</b>	<b>\$295,684</b>	<b>0.000</b>	<b>0.000</b>
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**5128**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881Y	REG AMB RPT&TRK-IMP SFTY	\$297,710	\$297,710
<b>Total 538XXX</b>		<b>\$297,710</b>	<b>\$297,710</b>

**Total Receipts**

**Net Appropriation/Total FTE Count**

<b>\$297,710</b>	<b>\$297,710</b>		
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**51281Y**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536J89	NGO-OTHER CONTRACTS/GRANT	\$297,710	\$297,710
<b>Total 536XXX</b>		<b>\$297,710</b>	<b>\$297,710</b>

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$297,710</b>	<b>\$297,710</b>	<b>0.000</b>	<b>0.000</b>
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**5129**

**Receipts**



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**5129**

**Receipts**

**432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
432430	BCBSNC FOUNDATION GRANT	\$85,140	\$85,140
<b>Total 432XXX</b>		<b>\$85,140</b>	<b>\$85,140</b>

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$291	\$291
<b>Total 538XXX</b>		<b>\$291</b>	<b>\$291</b>

**Total Receipts**

**\$85,431      \$85,431**

**Net Appropriation/Total FTE Count**

**(\$85,431)      (\$85,431)**

**512904**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531223	SPA TIME LIMITED SAL-UNDE	\$60,439	\$60,439	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,624	\$4,624	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,649	\$8,649	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$78,904</b>	<b>\$78,904</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$638	\$638		
532721	LODGING - IN STATE	\$3,770	\$3,770		
532724	MEALS - IN STATE	\$1,828	\$1,828		
<b>Total 532XXX</b>		<b>\$6,236</b>	<b>\$6,236</b>		
<b>Total Requirements</b>		<b>\$85,140</b>	<b>\$85,140</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$85,140</b>	<b>\$85,140</b>	<b>0.000</b>	<b>0.000</b>

**512999**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531223	SPA TIME LIMITED SAL-UNDE	\$711	\$711	0.000	0.000



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
512999**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531513	SOCIAL SEC CONTRIB-UNDES	\$54	\$54	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$54	\$54	0.000	0.000
<b>Total 531XXX</b>		<b>\$819</b>	<b>\$819</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$819</b>	<b>\$819</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$819</b>	<b>\$819</b>	<b>0.000</b>	<b>0.000</b>

**513100**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536988	TELEPSYCHIARTY PROGRAM	\$2,000,000	\$2,000,000		
<b>Total 536XXX</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>		
<b>Total Requirements</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>0.000</b>	<b>0.000</b>

**5132**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
4381C1	TRF FROM PUBLIC HEALTH	\$1,704,033	\$1,704,033
<b>Total 438XXX</b>		<b>\$1,704,033</b>	<b>\$1,704,033</b>

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$82,501	\$82,501
<b>Total 538XXX</b>		<b>\$82,501</b>	<b>\$82,501</b>
<b>Total Receipts</b>		<b>\$1,786,534</b>	<b>\$1,786,534</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,786,534)</b>	<b>(\$1,786,534)</b>

**513200**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$104,068	\$104,068	0.000	0.000





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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**513200**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531511	SOCIAL SEC CONTRIB-APPRO	\$8,705	\$8,705	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$13,924	\$13,924	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$137,081</b>	<b>\$137,081</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$10,000	\$10,000
532513	RENT/LEASE-OTH FACILITIES	\$3,000	\$3,000
532714	TRANSP-GRND - IN STATE	\$500	\$500
532721	LODGING - IN STATE	\$500	\$500
532724	MEALS - IN STATE	\$3,000	\$3,000
532930	REGISTRATION FEES	\$1,500	\$1,500
<b>Total 532XXX</b>		<b>\$18,500</b>	<b>\$18,500</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$500	\$500
<b>Total 533XXX</b>		<b>\$500</b>	<b>\$500</b>

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534713	PC SOFTWARE	\$64,971	\$64,971
<b>Total 534XXX</b>		<b>\$64,971</b>	<b>\$64,971</b>

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536989	OTHER CONTRACT/GRANTS	\$304,033	\$304,033
536J87	NGO NC MED ASSIST GRANT	\$400,000	\$400,000
536J89	NGO-OTHER CONTRACTS/GRANT	\$1,400,000	\$1,400,000
<b>Total 536XXX</b>		<b>\$2,104,033</b>	<b>\$2,104,033</b>

**Total Requirements**

		<b>\$2,325,085</b>	<b>\$2,325,085</b>	<b>0.000</b>	<b>0.000</b>
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**513204**

**Net Appropriation/Total FTE Count**



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
513204**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536J24	NGO-MAP THRU DPH TRANSFR	\$1,704,033	\$1,704,033		
<b>Total 536XXX</b>		<b>\$1,704,033</b>	<b>\$1,704,033</b>		
<b>Total Requirements</b>		<b>\$1,704,033</b>	<b>\$1,704,033</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,704,033</b>	<b>\$1,704,033</b>	<b>0.000</b>	<b>0.000</b>

**513299**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$166,683	\$166,683	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$44,746	\$44,746	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$16,174	\$16,174	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$30,904	\$30,904	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
<b>Total 531XXX</b>		<b>\$279,275</b>	<b>\$279,275</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$279,275</b>	<b>\$279,275</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$279,275</b>	<b>\$279,275</b>	<b>0.000</b>	<b>0.000</b>

**5138**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
4381C1	TRF FROM PUBLIC HEALTH	\$1,695,379	\$1,695,379		
<b>Total 438XXX</b>		<b>\$1,695,379</b>	<b>\$1,695,379</b>		
<b>Total Receipts</b>		<b>\$1,695,379</b>	<b>\$1,695,379</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,695,379)</b>	<b>(\$1,695,379)</b>		

**513804**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531222	SPA TIME LIMITEDSAL-REC	\$84,692	\$84,692	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$6,479	\$6,479	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$8,901	\$8,901	0.000	0.000



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513804**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531562	MED INS CONTRIB-RECPTS	\$4,929	\$4,929	0.000	0.000
<b>Total 531XXX</b>		<b>\$105,001</b>	<b>\$105,001</b>	<b>0.000</b>	<b>0.000</b>

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536J23	NGO-CKMEDS THRU DPH TRNF	\$1,590,378	\$1,590,378		
<b>Total 536XXX</b>		<b>\$1,590,378</b>	<b>\$1,590,378</b>		
<b>Total Requirements</b>		<b>\$1,695,379</b>	<b>\$1,695,379</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,695,379</b>	<b>\$1,695,379</b>	<b>0.000</b>	<b>0.000</b>

**5140**

**Receipts**

**432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
432430	BCBSNC FOUNDATION GRANT	\$95,226	\$95,226		
<b>Total 432XXX</b>		<b>\$95,226</b>	<b>\$95,226</b>		
<b>Total Receipts</b>		<b>\$95,226</b>	<b>\$95,226</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$95,226)</b>	<b>(\$95,226)</b>		

**514004**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536989	OTHER CONTRACT/GRANTS	\$26,174	\$26,174		
536J89	NGO-OTHER CONTRACTS/GRANT	\$69,052	\$69,052		
<b>Total 536XXX</b>		<b>\$95,226</b>	<b>\$95,226</b>		
<b>Total Requirements</b>		<b>\$95,226</b>	<b>\$95,226</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$95,226</b>	<b>\$95,226</b>	<b>0.000</b>	<b>0.000</b>

**514100**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536466	COMMUNITY HEALTH CTR GRNT	\$400,000	\$400,000		



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514100**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536E66	COMMUNITY HEALTH CTR NGO	\$5,007,473	\$5,007,473		
<b>Total 536XXX</b>		<b>\$5,407,473</b>	<b>\$5,407,473</b>		
<b>Total Requirements</b>		<b>\$5,407,473</b>	<b>\$5,407,473</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$5,407,473</b>	<b>\$5,407,473</b>	<b>0.000</b>	<b>0.000</b>

**5151**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
5388QJ	CHIPRA QUALITY DEMO GRANT	\$2,195,849	\$2,195,849		
<b>Total 538XXX</b>		<b>\$2,195,849</b>	<b>\$2,195,849</b>		
<b>Total Receipts</b>		<b>\$2,195,849</b>	<b>\$2,195,849</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,195,849)</b>	<b>(\$2,195,849)</b>		

**5151QJ**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$19,400	\$19,400	0.000	0.000
531222	SPA TIME LIMITEDSAL-REC	\$80,798	\$80,798	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$7,665	\$7,665	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$14,285	\$14,285	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$7,788	\$7,788	0.000	0.000
<b>Total 531XXX</b>		<b>\$129,936</b>	<b>\$129,936</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532717	TRANSP OTHER - IN STATE	\$2,195	\$2,195
532718	TRANS OTH-OUTSTATE, IN US	\$600	\$600
532721	LODGING - IN STATE	\$1,250	\$1,250
532722	LODGING-OUT STATE, IN US	\$800	\$800
532724	MEALS - IN STATE	\$398	\$398
532725	MEALS-OUT OF STATE,IN US	\$151	\$151
532850	PRINT,BIND,DUPLICATE	\$15,000	\$15,000



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14410-DHHS - Central Management and Support  
5151QJ**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
<b>Total 532XXX</b>		<b>\$20,394</b>	<b>\$20,394</b>		
<b>534XXX-PROPERTY, PLANT &amp; EQUIPMENT</b>					
<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
534534	PC/PRINTER EQUIPMENT	\$2,400	\$2,400		
<b>Total 534XXX</b>		<b>\$2,400</b>	<b>\$2,400</b>		
<b>536XXX-AID AND PUBLIC ASSISTANCE</b>					
<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536J89	NGO-OTHER CONTRACTS/GRANT	\$2,043,119	\$2,043,119		
<b>Total 536XXX</b>		<b>\$2,043,119</b>	<b>\$2,043,119</b>		
<b>Total Requirements</b>		<b>\$2,195,849</b>	<b>\$2,195,849</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,195,849</b>	<b>\$2,195,849</b>	<b>0.000</b>	<b>0.000</b>

**51AA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53886C	DMA ADMIN & TRNG	\$36,996	\$36,996		
<b>Total 538XXX</b>		<b>\$36,996</b>	<b>\$36,996</b>		
<b>Total Receipts</b>		<b>\$36,996</b>	<b>\$36,996</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$36,996)</b>	<b>(\$36,996)</b>		

**51AA99**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$65,000	\$65,000	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$771	\$771	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,973	\$4,973	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,302	\$9,302	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$411	\$411	0.000	0.000
<b>Total 531XXX</b>		<b>\$85,649</b>	<b>\$85,649</b>	<b>0.000</b>	<b>0.000</b>



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**14410-DHHS - Central Management and Support**

**51AA99**

**Requirements**

<b>Total Requirements</b>	<b>\$85,649</b>	<b>\$85,649</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>	<b>\$85,649</b>	<b>\$85,649</b>	<b>0.000</b>	<b>0.000</b>

**51BA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53886C	DMA ADMIN & TRNG	\$63,827	\$63,827		
<b>Total 538XXX</b>		<b>\$63,827</b>	<b>\$63,827</b>		
<b>Total Receipts</b>		<b>\$63,827</b>	<b>\$63,827</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$63,827)</b>	<b>(\$63,827)</b>		

**51BA99**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$95,499	\$95,499	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$750	\$750	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,306	\$7,306	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,626	\$13,626	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$53	\$53	0.000	0.000
<b>Total 531XXX</b>		<b>\$127,618</b>	<b>\$127,618</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$127,618</b>	<b>\$127,618</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$127,618</b>	<b>\$127,618</b>	<b>0.000</b>	<b>0.000</b>

**51CA**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53886C	DMA ADMIN & TRNG	\$45,960	\$45,960		
<b>Total 538XXX</b>		<b>\$45,960</b>	<b>\$45,960</b>		
<b>Total Receipts</b>		<b>\$45,960</b>	<b>\$45,960</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$45,960)</b>	<b>(\$45,960)</b>		

**51CA99**

**Requirements**



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**14410-DHHS - Central Management and Support**

**51CA99**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$107,580	\$107,580	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,231	\$8,231	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$15,309	\$15,309	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$141,504</b>	<b>\$141,504</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$141,504</b>	<b>\$141,504</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$141,504</b>	<b>\$141,504</b>	<b>0.000</b>	<b>0.000</b>

**51FB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$77,780	\$77,780
<b>Total 538XXX</b>		<b>\$77,780</b>	<b>\$77,780</b>
<b>Total Receipts</b>		<b>\$77,780</b>	<b>\$77,780</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$77,780)</b>	<b>(\$77,780)</b>

**51FB99**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$201,313	\$201,313	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$7,200	\$7,200	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$15,400	\$15,400	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$28,007	\$28,007	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$100	\$100	0.000	0.000
<b>Total 531XXX</b>		<b>\$272,788</b>	<b>\$272,788</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$272,788</b>	<b>\$272,788</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$272,788</b>	<b>\$272,788</b>	<b>0.000</b>	<b>0.000</b>

**51HB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



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**51HB**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538842	STATE OFFICE OF RURAL HEA	\$81,917	\$81,917
53886C	DMA ADMIN & TRNG	\$173,236	\$173,236
<b>Total 538XXX</b>		<b>\$255,153</b>	<b>\$255,153</b>
<b>Total Receipts</b>		<b>\$255,153</b>	<b>\$255,153</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$255,153)</b>	<b>(\$255,153)</b>

**51HB42**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$59,963	\$59,963	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$4,587	\$4,587	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$11,789	\$11,789	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,578	\$5,578	0.000	0.000
<b>Total 531XXX</b>		<b>\$81,917</b>	<b>\$81,917</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$81,917</b>	<b>\$81,917</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$81,917</b>	<b>\$81,917</b>	<b>0.000</b>	<b>0.000</b>

**51HB99**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$443,240	\$443,240	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$770	\$770	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$33,907	\$33,907	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$63,845	\$63,845	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$36,344	\$36,344	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$146	\$146	0.000	0.000
<b>Total 531XXX</b>		<b>\$578,252</b>	<b>\$578,252</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$578,252</b>	<b>\$578,252</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$578,252</b>	<b>\$578,252</b>	<b>0.000</b>	<b>0.000</b>

**51IB**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**





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**51IB**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538841	COOP AGMT PRIM CARE SVC	\$315,791	\$315,791
53886C	DMA ADMIN & TRNG	\$57,128	\$57,128
<b>Total 538XXX</b>		<b>\$372,919</b>	<b>\$372,919</b>
<b>Total Receipts</b>		<b>\$372,919</b>	<b>\$372,919</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$372,919)</b>	<b>(\$372,919)</b>

**51IB41**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$199,510	\$199,510	0.000	0.000
531222	SPA TIME LIMITEDSAL-REC	\$40,000	\$40,000	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$18,322	\$18,322	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$32,262	\$32,262	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$25,697	\$25,697	0.000	0.000
<b>Total 531XXX</b>		<b>\$315,791</b>	<b>\$315,791</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$315,791</b>	<b>\$315,791</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$315,791</b>	<b>\$315,791</b>	<b>0.000</b>	<b>0.000</b>

**51IB99**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$119,277	\$119,277	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,353	\$3,353	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$9,124	\$9,124	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$26,595	\$26,595	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$100	\$100	0.000	0.000
<b>Total 531XXX</b>		<b>\$168,833</b>	<b>\$168,833</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$168,833</b>	<b>\$168,833</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$168,833</b>	<b>\$168,833</b>	<b>0.000</b>	<b>0.000</b>

**9112**

**Receipts**



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
9112**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$455	\$455
53887E	TITLE IV-D/CHILD SUPPORT	\$303	\$303
<b>Total 538XXX</b>		<b>\$758</b>	<b>\$758</b>
<b>Total Receipts</b>		<b>\$758</b>	<b>\$758</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$758)</b>	<b>(\$758)</b>

**911200**

**Requirements**

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
5381D1	TR TO 14410-CENTRAL AMD	\$758	\$758		
<b>Total 538XXX</b>		<b>\$758</b>	<b>\$758</b>		
<b>Total Requirements</b>		<b>\$758</b>	<b>\$758</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$758</b>	<b>\$758</b>	<b>0.000</b>	<b>0.000</b>

**9119**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$69,396	\$69,396
53887E	TITLE IV-D/CHILD SUPPORT	\$46,264	\$46,264
<b>Total 538XXX</b>		<b>\$115,660</b>	<b>\$115,660</b>
<b>Total Receipts</b>		<b>\$115,660</b>	<b>\$115,660</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$115,660)</b>	<b>(\$115,660)</b>

**911900**

**Requirements**

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
5381D1	TR TO 14410-CENTRAL AMD	\$115,660	\$115,660		
<b>Total 538XXX</b>		<b>\$115,660</b>	<b>\$115,660</b>		
<b>Total Requirements</b>		<b>\$115,660</b>	<b>\$115,660</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$115,660</b>	<b>\$115,660</b>	<b>0.000</b>	<b>0.000</b>

**9901**



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**9901**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
4381D1	TRF FROM 14410	\$115,660	\$115,660
<b>Total 438XXX</b>		<b>\$115,660</b>	<b>\$115,660</b>

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$7,948	\$7,948
53881J	IL/OLDER BLIND FORMULA	\$74	\$74
53883B	Medicare	(\$771)	(\$771)
53883C	CLINICAL LAB INSPECT.ACT	(\$369)	(\$369)
53884B	TIII SPECIAL PROGRAMS	\$2,199	\$2,199
53884C	TIII CONGREGATE MEALS	\$1,818	\$1,818
53884D	TIII HOME DELIVERED MEALS	\$917	\$917
53884K	TITLE V SENIOR EMPLOY DOL	\$1,504	\$1,504
53885C	INFANT & TODDLERS GRANT	(\$5,233)	(\$5,233)
53885Y	DASIS	(\$250)	(\$250)
538860	WAP-ENERGY	(\$692)	(\$692)
53886A	HLTH STAND QUALITY BUREAU	\$3,148	\$3,148
53886C	DMA ADMIN & TRNG	(\$19,136)	(\$19,136)
53886D	CHIPS	\$2,392	\$2,392
53886K	MH DEC SUPPPORT DATA W/H	(\$130)	(\$130)
53887J	REFUGEE CASH& MEDICAL	(\$242)	(\$242)
53887Q	SOCIAL SVCS BLOCK GRANT	(\$6,998)	(\$6,998)
53889A	Basic Support Program	\$501	\$501
5388AB	CH/ADULT CARE FOOD PROG	(\$4,365)	(\$4,365)
5388AD	STATE ADMIN EXPENSE	\$5,630	\$5,630
5388AK	TITLE X FAMILY PLANNING	\$3,420	\$3,420
5388AN	CAP BLDG PROJ PREV DIS	(\$176)	(\$176)
5388AS	SURV HAZ SUBS EMERG EV	(\$394)	(\$394)
5388BD	TB CONTROL & AIDS	(\$2,757)	(\$2,757)
5388BE	HIV/AIDS SURVEILLANCE	\$2,804	\$2,804
5388BJ	PREG RISK MONITOR SYS	(\$519)	(\$519)
5388BN	STATE-BASED DIABETES	(\$2,771)	(\$2,771)



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**9901**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388BS	HIV CARE GRANT	\$4,086	\$4,086
5388BU	HOPWA/FORMULA GRT	(\$320)	(\$320)
5388CB	WIC ADMIN	\$6,385	\$6,385
5388CC	PFIESTERIA-REL ILLNESS	(\$1,188)	(\$1,188)
5388CE	HEALTHY ST/BABY LOVE +	(\$432)	(\$432)
5388CM	CARDIOVASOULAR DIS. PREV.	\$2,904	\$2,904
5388CS	HS/TRAID BABY LOVE	(\$399)	(\$399)
5388CU	MINORITY HIV/AIDS DEMO GR	(\$775)	(\$775)
5388CW	EPI & LAB CAP INFEC DIS	(\$2,920)	(\$2,920)
5388DA	NORTHEAST BABY LOVE PLUS	(\$472)	(\$472)
5388DC	CORE STATE INJURY SURV.	(\$330)	(\$330)
5388EE	PROG PREVENT FIRE RELATED	(\$126)	(\$126)
5388EK	NAT CANCER PREV/CONTROL	(\$699)	(\$699)
5388EM	INFO MGT PLANNING & ANALY	(\$182)	(\$182)
5388EP	CHRONIC DISEASE PREVENTIO	(\$2,978)	(\$2,978)
5388WA	NC WISEWMN CARDIO DIS SCN	\$3,967	\$3,967
<b>Total 538XXX</b>		<b>(\$5,927)</b>	<b>(\$5,927)</b>
<b>Total Receipts</b>		<b>\$109,733</b>	<b>\$109,733</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$109,733)</b>	<b>(\$109,733)</b>

**990100**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531221	SPA TIME LIMITED SAL-APP	\$7,722	\$7,722	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$17,623	\$17,623	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$9,074	\$9,074	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$2,889	\$2,889	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$21,057	\$21,057	0.000	0.000
<b>Total 531XXX</b>		<b>\$58,365</b>	<b>\$58,365</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**990100**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532512	RENT/LEASE-BLDINGS/OFFICE	\$2,411	\$2,411		
532811	TELEPHONE SERVICE	\$1,000	\$1,000		
532913	LIABILITY INSURANCE	\$25,694	\$25,694		
<b>Total 532XXX</b>		<b>\$29,105</b>	<b>\$29,105</b>		
<b>Total Requirements</b>		<b>\$87,470</b>	<b>\$87,470</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$87,470</b>	<b>\$87,470</b>	<b>0.000</b>	<b>0.000</b>

**990199**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$55,045	\$55,045	0.000	0.000
531221	SPA TIME LIMITED SAL-APP	(\$7,722)	(\$7,722)	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$854	\$854	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,688	\$3,688	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,174	\$7,174	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,928	\$2,928	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$21	\$21	0.000	0.000
<b>Total 531XXX</b>		<b>\$61,988</b>	<b>\$61,988</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532147	IT SEAT MANAGEMENT SVC	(\$12,740)	(\$12,740)
<b>Total 532XXX</b>		<b>(\$12,740)</b>	<b>(\$12,740)</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
533110	GENERAL OFFICE SUPPLIES	(\$6,366)	(\$6,366)		
<b>Total 533XXX</b>		<b>(\$6,366)</b>	<b>(\$6,366)</b>		
<b>Total Requirements</b>		<b>\$42,882</b>	<b>\$42,882</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$42,882</b>	<b>\$42,882</b>	<b>0.000</b>	<b>0.000</b>

**BHP199**

**Requirements**

**532XXX-PURCHASED SERVICES**



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**BHP199**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532821	COMPUTER/DATA PROCESS SVC	\$165,000	\$165,000		
532822	MANAGED LAN SVC CHARGE	\$348,487	\$348,487		
<b>Total 532XXX</b>		<b>\$513,487</b>	<b>\$513,487</b>		
<b>Total Requirements</b>		<b>\$513,487</b>	<b>\$513,487</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$513,487</b>	<b>\$513,487</b>	<b>0.000</b>	<b>0.000</b>

**BRF2**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531463	EPA&SPA-LONGVTY PAY-UNDES	(\$27,599)	(\$27,599)	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	(\$244)	(\$244)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	(\$10,458)	(\$10,458)	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,943	\$2,943	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$11	\$11	0.000	0.000
<b>Total 531XXX</b>		<b>(\$35,347)</b>	<b>(\$35,347)</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>(\$35,347)</b>	<b>(\$35,347)</b>	<b>0.000</b>	<b>0.000</b>

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
4381DJ	TFR FROM 24410	\$10,664	\$10,664		
<b>Total 438XXX</b>		<b>\$10,664</b>	<b>\$10,664</b>		
<b>Total Receipts</b>		<b>\$10,664</b>	<b>\$10,664</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$46,011)</b>	<b>(\$46,011)</b>	<b>0.000</b>	<b>0.000</b>

**BRF299**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531463	EPA&SPA-LONGVTY PAY-UNDES	\$27,599	\$27,599	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$244	\$244	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,458	\$10,458	0.000	0.000
531563	MED INS CONTRIB-UNDES	(\$2,943)	(\$2,943)	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	(\$11)	(\$11)	0.000	0.000



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**BRF299**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
<b>Total 531XXX</b>		<b>\$35,347</b>	<b>\$35,347</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$35,347</b>	<b>\$35,347</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$35,347</b>	<b>\$35,347</b>	<b>0.000</b>	<b>0.000</b>

**BRM299**

**Requirements**

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537141	RESERVE FOR NC FAST		\$864,655	0.000	0.000
<b>Total 537XXX</b>			<b>\$864,655</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>			<b>\$864,655</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>			<b>\$864,655</b>	<b>0.000</b>	<b>0.000</b>

**BRP199**

**Requirements**

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537118	NCFAS O & M	\$3,005,366	\$3,695,527	0.000	0.000
<b>Total 537XXX</b>		<b>\$3,005,366</b>	<b>\$3,695,527</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$3,005,366</b>	<b>\$3,695,527</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,005,366</b>	<b>\$3,695,527</b>	<b>0.000</b>	<b>0.000</b>

**CDW199**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532821	COMPUTER/DATA PROCESS SVC	\$4,985	\$4,985		
<b>Total 532XXX</b>		<b>\$4,985</b>	<b>\$4,985</b>		
<b>Total Requirements</b>		<b>\$4,985</b>	<b>\$4,985</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$4,985</b>	<b>\$4,985</b>	<b>0.000</b>	<b>0.000</b>

**CQA199**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
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CQA199**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532721	LODGING - IN STATE	\$961	\$961		
532724	MEALS - IN STATE	\$140	\$140		
<b>Total 532XXX</b>		<b>\$1,101</b>	<b>\$1,101</b>		
<b>Total Requirements</b>		<b>\$1,101</b>	<b>\$1,101</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,101</b>	<b>\$1,101</b>	<b>0.000</b>	<b>0.000</b>

**CVC2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
5388CB	WIC ADMIN	\$385,793	\$385,793		
<b>Total 538XXX</b>		<b>\$385,793</b>	<b>\$385,793</b>		
<b>Total Receipts</b>		<b>\$385,793</b>	<b>\$385,793</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$385,793)</b>	<b>(\$385,793)</b>		

**CVC299**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532140	OTH INFORMATION TECH SVCS	\$17,064	\$17,064		
532143	LAN SUPPORT SERVICES	\$17,979	\$17,979		
532821	COMPUTER/DATA PROCESS SVC	\$99,494	\$99,494		
532822	MANAGED LAN SVC CHARGE	\$251,256	\$251,256		
<b>Total 532XXX</b>		<b>\$385,793</b>	<b>\$385,793</b>		
<b>Total Requirements</b>		<b>\$385,793</b>	<b>\$385,793</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$385,793</b>	<b>\$385,793</b>	<b>0.000</b>	<b>0.000</b>

**DFF199**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532430	MAINT AGREEMENT-EQUIP	\$2,679	\$2,679		
532441	MAINT AGRMT-OTHER SOFTWARE	\$396	\$396		
<b>Total 532XXX</b>		<b>\$3,075</b>	<b>\$3,075</b>		





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**DFF199**

**Requirements**

<b>Total Requirements</b>	<b>\$3,075</b>	<b>\$3,075</b>		
<b>Net Appropriation/Total FTE Count</b>	<b>\$3,075</b>	<b>\$3,075</b>	<b>0.000</b>	<b>0.000</b>

**DWH199**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532821	COMPUTER/DATA PROCESS SVC	\$1,864,983	\$1,864,983		
532822	MANAGED LAN SVC CHARGE	\$516,040	\$516,040		
<b>Total 532XXX</b>		<b>\$2,381,023</b>	<b>\$2,381,023</b>		
<b>Total Requirements</b>		<b>\$2,381,023</b>	<b>\$2,381,023</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,381,023</b>	<b>\$2,381,023</b>	<b>0.000</b>	<b>0.000</b>

**DWM1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53887E	TITLE IV-D/CHILD SUPPORT	\$1,098,972	\$1,098,972		
53887K	IV-E FOSTER CARE	\$11,315	\$11,315		
53887N	IV-E INDEPENDENT LIVING	\$671	\$671		
<b>Total 538XXX</b>		<b>\$1,110,958</b>	<b>\$1,110,958</b>		
<b>Total Receipts</b>		<b>\$1,110,958</b>	<b>\$1,110,958</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,110,958)</b>	<b>(\$1,110,958)</b>		

**DWM199**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532822	MANAGED LAN SVC CHARGE	(\$15,760)	(\$15,760)		
<b>Total 532XXX</b>		<b>(\$15,760)</b>	<b>(\$15,760)</b>		
<b>Total Requirements</b>		<b>(\$15,760)</b>	<b>(\$15,760)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15,760)</b>	<b>(\$15,760)</b>	<b>0.000</b>	<b>0.000</b>

**ESR2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**ESR2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	(\$129)	(\$129)
<b>Total 538XXX</b>		<b>(\$129)</b>	<b>(\$129)</b>
<b>Total Receipts</b>		<b>(\$129)</b>	<b>(\$129)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$129</b>	<b>\$129</b>

**ESR299**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$129	\$129
<b>Total 538XXX</b>		<b>\$129</b>	<b>\$129</b>
<b>Total Receipts</b>		<b>\$129</b>	<b>\$129</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$129)</b>	<b>(\$129)</b>

**EWA199**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532724	MEALS - IN STATE	\$1,352	\$1,352		
<b>Total 532XXX</b>		<b>\$1,352</b>	<b>\$1,352</b>		
<b>Total Requirements</b>		<b>\$1,352</b>	<b>\$1,352</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,352</b>	<b>\$1,352</b>	<b>0.000</b>	<b>0.000</b>

**FCC1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$367,211	\$367,211
<b>Total 538XXX</b>		<b>\$367,211</b>	<b>\$367,211</b>
<b>Total Receipts</b>		<b>\$367,211</b>	<b>\$367,211</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$367,211)</b>	<b>(\$367,211)</b>

**FCC199**

**Requirements**

**532XXX-PURCHASED SERVICES**



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**14410-DHHS - Central Management and Support**

**FCC199**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532811	TELEPHONE SERVICE	\$556,380	\$556,380		
<b>Total 532XXX</b>		<b>\$556,380</b>	<b>\$556,380</b>		
<b>Total Requirements</b>		<b>\$556,380</b>	<b>\$556,380</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$556,380</b>	<b>\$556,380</b>	<b>0.000</b>	<b>0.000</b>

**FKY1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53887E	TITLE IV-D/CHILD SUPPORT	\$2,176,831	\$2,176,831		
<b>Total 538XXX</b>		<b>\$2,176,831</b>	<b>\$2,176,831</b>		
<b>Total Receipts</b>		<b>\$2,176,831</b>	<b>\$2,176,831</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,176,831)</b>	<b>(\$2,176,831)</b>		

**FKY199**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532140	OTH INFORMATION TECH SVCS	\$2,375,900	\$2,375,900		
532512	RENT/LEASE-BLDINGS/OFFICE	\$7,379	\$7,379		
532811	TELEPHONE SERVICE	\$7,952	\$7,952		
532812	TELECOMMUN DATA CHRG	\$147,924	\$147,924		
532814	CELLULAR PHONE SERVICES	\$393	\$393		
532821	COMPUTER/DATA PROCESS SVC	\$2,519,662	\$2,519,662		
<b>Total 532XXX</b>		<b>\$5,059,210</b>	<b>\$5,059,210</b>		
<b>Total Requirements</b>		<b>\$5,059,210</b>	<b>\$5,059,210</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$5,059,210</b>	<b>\$5,059,210</b>	<b>0.000</b>	<b>0.000</b>

**FSB199**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532721	LODGING - IN STATE	\$994	\$994		
<b>Total 532XXX</b>		<b>\$994</b>	<b>\$994</b>		
<b>Total Requirements</b>		<b>\$994</b>	<b>\$994</b>		



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**FSB199**

<b>Net Appropriation/Total FTE Count</b>	<b>\$994</b>	<b>\$994</b>	<b>0.000</b>	<b>0.000</b>
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**HES199**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532140	OTH INFORMATION TECH SVCS	\$1,000,000	\$1,000,000		
532512	RENT/LEASE-BLDINGS/OFFICE	\$1,405	\$1,405		
532821	COMPUTER/DATA PROCESS SVC	\$1,417	\$1,417		
<b>Total 532XXX</b>		<b>\$1,002,822</b>	<b>\$1,002,822</b>		
<b>Total Requirements</b>		<b>\$1,002,822</b>	<b>\$1,002,822</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,002,822</b>	<b>\$1,002,822</b>	<b>0.000</b>	<b>0.000</b>

**HPI199**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532110	LEGAL SERVICES	\$2,499	\$2,499		
<b>Total 532XXX</b>		<b>\$2,499</b>	<b>\$2,499</b>		
<b>Total Requirements</b>		<b>\$2,499</b>	<b>\$2,499</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,499</b>	<b>\$2,499</b>	<b>0.000</b>	<b>0.000</b>

**HRM199**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532140	OTH INFORMATION TECH SVCS	\$1,734,917	\$1,734,917
532448	MAINT AGREE-PC SOFTWARE	\$3,768	\$3,768
532449	MAINT AGREE-SERVER SOFTWR	\$156,288	\$156,288
532513	RENT/LEASE-OTH FACILITIES	\$2,000	\$2,000
532712	TRANS AIR-OUT STATE,IN US	\$2,700	\$2,700
532714	TRANSP-GRND - IN STATE	\$5,784	\$5,784
532715	TRANS GRND-OUT STA,IN US	\$200	\$200
532717	TRANSP OTHER - IN STATE	\$100	\$100
532722	LODGING-OUT STATE, IN US	\$1,968	\$1,968
532724	MEALS - IN STATE	\$1,818	\$1,818
532725	MEALS-OUT OF STATE,IN US	\$816	\$816



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HRM199**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532822	MANAGED LAN SVC CHARGE	\$1,098,806	\$1,098,806		
532840	POSTAGE, FREIGHT & DELIV	\$500	\$500		
532850	PRINT,BIND,DUPLICATE	\$2,000	\$2,000		
532930	REGISTRATION FEES	\$2,550	\$2,550		
<b>Total 532XXX</b>		<b>\$3,014,215</b>	<b>\$3,014,215</b>		
<b>533XXX-SUPPLIES</b>					
<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
533110	GENERAL OFFICE SUPPLIES	\$3,000	\$3,000		
533120	DATA PROCESSING SUPPLIES	\$2,000	\$2,000		
<b>Total 533XXX</b>		<b>\$5,000</b>	<b>\$5,000</b>		
<b>Total Requirements</b>		<b>\$3,019,215</b>	<b>\$3,019,215</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,019,215</b>	<b>\$3,019,215</b>	<b>0.000</b>	<b>0.000</b>

**IAS1**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532140	OTH INFORMATION TECH SVCS	(\$13,475)	(\$13,475)		
<b>Total 532XXX</b>		<b>(\$13,475)</b>	<b>(\$13,475)</b>		
<b>Total Requirements</b>		<b>(\$13,475)</b>	<b>(\$13,475)</b>		

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
4381P1	TRF FROM MENTAL HEALTH	\$1,000	\$1,000		
<b>Total 438XXX</b>		<b>\$1,000</b>	<b>\$1,000</b>		
<b>Total Receipts</b>		<b>\$1,000</b>	<b>\$1,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14,475)</b>	<b>(\$14,475)</b>	<b>0.000</b>	<b>0.000</b>

**IAS199**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
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14410-DHHS - Central Management and Support  
IAS199**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532140	OTH INFORMATION TECH SVCS	\$128,408	\$128,408		
<b>Total 532XXX</b>		<b>\$128,408</b>	<b>\$128,408</b>		
<b>Total Requirements</b>		<b>\$128,408</b>	<b>\$128,408</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$128,408</b>	<b>\$128,408</b>	<b>0.000</b>	<b>0.000</b>

**IDM199**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532822	MANAGED LAN SVC CHARGE	\$282,099	\$282,099		
<b>Total 532XXX</b>		<b>\$282,099</b>	<b>\$282,099</b>		
<b>Total Requirements</b>		<b>\$282,099</b>	<b>\$282,099</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$282,099</b>	<b>\$282,099</b>	<b>0.000</b>	<b>0.000</b>

**IRG1**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
4381C1	TRF FROM PUBLIC HEALTH	\$698,023	\$698,023		
<b>Total 438XXX</b>		<b>\$698,023</b>	<b>\$698,023</b>		

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53886C	DMA ADMIN & TRNG	\$208,500	\$208,500		
<b>Total 538XXX</b>		<b>\$208,500</b>	<b>\$208,500</b>		
<b>Total Receipts</b>		<b>\$906,523</b>	<b>\$906,523</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$906,523)</b>	<b>(\$906,523)</b>		

**IRG199**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532140	OTH INFORMATION TECH SVCS	\$765,441	\$765,441		
532448	MAINT AGREE-PC SOFTWARE	\$817	\$817		



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**IRG199**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532449	MAINT AGREE-SERVER SOFTWR	\$35,154	\$35,154		
532821	COMPUTER/DATA PROCESS SVC	\$9,804	\$9,804		
532822	MANAGED LAN SVC CHARGE	\$95,307	\$95,307		
<b>Total 532XXX</b>		<b>\$906,523</b>	<b>\$906,523</b>		
<b>Total Requirements</b>		<b>\$906,523</b>	<b>\$906,523</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$906,523</b>	<b>\$906,523</b>	<b>0.000</b>	<b>0.000</b>

**IRW199**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532821	COMPUTER/DATA PROCESS SVC	\$31,236	\$31,236		
532822	MANAGED LAN SVC CHARGE	\$4,435	\$4,435		
<b>Total 532XXX</b>		<b>\$35,671</b>	<b>\$35,671</b>		
<b>Total Requirements</b>		<b>\$35,671</b>	<b>\$35,671</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$35,671</b>	<b>\$35,671</b>	<b>0.000</b>	<b>0.000</b>

**MUL199**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532732	BD/NON-EMPLOYEE SUBSIS	\$139	\$139		
<b>Total 532XXX</b>		<b>\$139</b>	<b>\$139</b>		
<b>Total Requirements</b>		<b>\$139</b>	<b>\$139</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$139</b>	<b>\$139</b>	<b>0.000</b>	<b>0.000</b>

**NCO199**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532821	COMPUTER/DATA PROCESS SVC	\$66,409	\$66,409		
<b>Total 532XXX</b>		<b>\$66,409</b>	<b>\$66,409</b>		
<b>Total Requirements</b>		<b>\$66,409</b>	<b>\$66,409</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$66,409</b>	<b>\$66,409</b>	<b>0.000</b>	<b>0.000</b>



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**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**PHN1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388CR	CDC BIOTERRORISM PREPARE	\$22,126	\$22,126
<b>Total 538XXX</b>		<b>\$22,126</b>	<b>\$22,126</b>
<b>Total Receipts</b>		<b>\$22,126</b>	<b>\$22,126</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$22,126)</b>	<b>(\$22,126)</b>

**PHN199**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532822	MANAGED LAN SVC CHARGE	\$22,126	\$22,126		
<b>Total 532XXX</b>		<b>\$22,126</b>	<b>\$22,126</b>		
<b>Total Requirements</b>		<b>\$22,126</b>	<b>\$22,126</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$22,126</b>	<b>\$22,126</b>	<b>0.000</b>	<b>0.000</b>

**PVR1**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532140	OTH INFORMATION TECH SVCS	(\$243,648)	(\$243,648)		
532822	MANAGED LAN SVC CHARGE	(\$117,360)	(\$117,360)		
<b>Total 532XXX</b>		<b>(\$361,008)</b>	<b>(\$361,008)</b>		
<b>Total Requirements</b>		<b>(\$361,008)</b>	<b>(\$361,008)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$361,008)</b>	<b>(\$361,008)</b>	<b>0.000</b>	<b>0.000</b>

**PVR199**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532140	OTH INFORMATION TECH SVCS	\$243,648	\$243,648		
532822	MANAGED LAN SVC CHARGE	\$117,360	\$117,360		
<b>Total 532XXX</b>		<b>\$361,008</b>	<b>\$361,008</b>		
<b>Total Requirements</b>		<b>\$361,008</b>	<b>\$361,008</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$361,008</b>	<b>\$361,008</b>	<b>0.000</b>	<b>0.000</b>

**SAI199**





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SAI199**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532821	COMPUTER/DATA PROCESS SVC	\$31,236	\$31,236		
532822	MANAGED LAN SVC CHARGE	\$4,435	\$4,435		
<b>Total 532XXX</b>		<b>\$35,671</b>	<b>\$35,671</b>		
<b>Total Requirements</b>		<b>\$35,671</b>	<b>\$35,671</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$35,671</b>	<b>\$35,671</b>	<b>0.000</b>	<b>0.000</b>

**SLA1**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532512	RENT/LEASE-BLDINGS/OFFICE	(\$2,945)	(\$2,945)		
<b>Total 532XXX</b>		<b>(\$2,945)</b>	<b>(\$2,945)</b>		
<b>Total Requirements</b>		<b>(\$2,945)</b>	<b>(\$2,945)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,945)</b>	<b>(\$2,945)</b>	<b>0.000</b>	<b>0.000</b>

**SLA199**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532140	OTH INFORMATION TECH SVCS	\$610,515	\$610,515		
532512	RENT/LEASE-BLDINGS/OFFICE	\$2,945	\$2,945		
<b>Total 532XXX</b>		<b>\$613,460</b>	<b>\$613,460</b>		
<b>Total Requirements</b>		<b>\$613,460</b>	<b>\$613,460</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$613,460</b>	<b>\$613,460</b>	<b>0.000</b>	<b>0.000</b>

**SRN1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
5388AD	STATE ADMIN EXPENSE	\$14,988	\$14,988		
<b>Total 538XXX</b>		<b>\$14,988</b>	<b>\$14,988</b>		
<b>Total Receipts</b>		<b>\$14,988</b>	<b>\$14,988</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14,988)</b>	<b>(\$14,988)</b>		

**SRN199**



**Certified Budget - Original (BD307)  
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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
SRN199**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532822	MANAGED LAN SVC CHARGE	\$14,988	\$14,988		
<b>Total 532XXX</b>		<b>\$14,988</b>	<b>\$14,988</b>		
<b>Total Requirements</b>		<b>\$14,988</b>	<b>\$14,988</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$14,988</b>	<b>\$14,988</b>	<b>0.000</b>	<b>0.000</b>

**WAE1**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
4381C1	TRF FROM PUBLIC HEALTH	\$293	\$293
<b>Total 438XXX</b>		<b>\$293</b>	<b>\$293</b>

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5388EP	CHRONIC DISEASE PREVENTIO	\$1,171	\$1,171
<b>Total 538XXX</b>		<b>\$1,171</b>	<b>\$1,171</b>
<b>Total Receipts</b>		<b>\$1,464</b>	<b>\$1,464</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,464)</b>	<b>(\$1,464)</b>

**WAE199**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532822	MANAGED LAN SVC CHARGE	\$1,464	\$1,464		
<b>Total 532XXX</b>		<b>\$1,464</b>	<b>\$1,464</b>		
<b>Total Requirements</b>		<b>\$1,464</b>	<b>\$1,464</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,464</b>	<b>\$1,464</b>	<b>0.000</b>	<b>0.000</b>

**XPS1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53883B	Medicare	\$5,705	\$5,705
53886A	HLTH STAND QUALITY BUREAU	\$2,043	\$2,043



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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support**

**XPS1**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$2,211	\$2,211
53887E	TITLE IV-D/CHILD SUPPORT	\$306	\$306
53887J	REFUGEE CASH& MEDICAL	\$52	\$52
53887K	IV-E FOSTER CARE	\$68	\$68
53887L	Adoption Assistance	\$26	\$26
53887M	Disability Determ.	\$312	\$312
53888C	Food Stamp USDA	\$98	\$98
53889A	Basic Support Program	\$20,187	\$20,187
5388CB	WIC ADMIN	\$68	\$68
<b>Total 538XXX</b>		<b>\$31,076</b>	<b>\$31,076</b>
<b>Total Receipts</b>		<b>\$31,076</b>	<b>\$31,076</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$31,076)</b>	<b>(\$31,076)</b>

**XPS199**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532430	MAINT AGREEMENT-EQUIP	\$5,882	\$5,882
532811	TELEPHONE SERVICE	\$121,244	\$121,244
<b>Total 532XXX</b>		<b>\$127,126</b>	<b>\$127,126</b>

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
534528	EQUIP-VOICE COMMUNICATION	\$330	\$330		
<b>Total 534XXX</b>		<b>\$330</b>	<b>\$330</b>		
<b>Total Requirements</b>		<b>\$127,456</b>	<b>\$127,456</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$127,456</b>	<b>\$127,456</b>	<b>0.000</b>	<b>0.000</b>



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**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$0	\$0	42.000	42.000
531223	SPA TIME LIMITED SAL-UNDE	\$0	\$0	147.000	147.000
531523	REG RETIRE CONTRIB-UNDES	\$112,519	\$112,519	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$36,077	\$36,077	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	(\$11)	(\$11)	0.000	0.000
<b>Total 531XXX</b>		<b>\$148,585</b>	<b>\$148,585</b>	<b>189.000</b>	<b>189.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532110	LEGAL SERVICES	\$143,000	\$143,000
532140	OTH INFORMATION TECH SVCS	\$104,244,372	\$96,252,845
532143	LAN SUPPORT SERVICES	\$200,004	\$200,004
532147	IT SEAT MANAGEMENT SVC	\$5,000	\$5,000
532170	ADMIN SERVICES	\$3,364,325	\$3,364,325
532185	WASTE REM/RECY SER AGREEM	\$913	\$913
532310	REPAIRS-BUILDINGS	\$1,119	\$1,119
532430	MAINT AGREEMENT-EQUIP	\$6,592	\$6,592
532443	MAINT AGRMT-OTHER DP EQP	\$10,000	\$10,000
532449	MAINT AGREE-SERVER SOFTWR	\$500,801	\$500,801
532512	RENT/LEASE-BLDINGS/OFFICE	\$857,620	\$857,620
532712	TRANS AIR-OUT STATE,IN US	\$8,683	\$8,683
532714	TRANSP-GRND - IN STATE	\$254,856	\$254,856
532715	TRANS GRND-OUT STA,IN US	\$1,250	\$1,250
532717	TRANSP OTHER - IN STATE	\$3,547	\$3,547
532718	TRANS OTH-OUTSTATE, IN US	\$500	\$500
532721	LODGING - IN STATE	\$750,211	\$750,211
532722	LODGING-OUT STATE, IN US	\$10,500	\$10,500
532724	MEALS - IN STATE	\$250,146	\$250,146
532725	MEALS-OUT OF STATE,IN US	\$3,418	\$3,418
532727	MISC - IN STATE	\$1,063	\$1,063
532731	BD/NON-EMPLOYEE TRANSP	\$574,250	\$574,250
532732	BD/NON-EMPLOYEE SUBSIS	\$573,750	\$573,750



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**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532811	TELEPHONE SERVICE	\$91,000	\$91,000
532812	TELECOMMUN DATA CHRG	\$56,190	\$56,190
532814	CELLULAR PHONE SERVICES	\$25,000	\$25,000
532815	EMAIL AND CALENDARING	\$19,800	\$19,800
532821	COMPUTER/DATA PROCESS SVC	\$1,509,995	\$1,509,995
532822	MANAGED LAN SVC CHARGE	\$657,832	\$657,832
532840	POSTAGE, FREIGHT & DELIV	\$104,601	\$104,601
532850	PRINT,BIND,DUPLICATE	\$5,000	\$5,000
532930	REGISTRATION FEES	\$4,547	\$4,547
532941	EMP EDUCATION ASSIST PROG	\$447	\$447
532942	OTHER EMP EDUCATIONAL EXP	\$676	\$676
<b>Total 532XXX</b>		<b>\$114,241,008</b>	<b>\$106,249,481</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$24,500	\$24,500
533120	DATA PROCESSING SUPPLIES	\$25,500	\$25,500
533720	EDUCATIONAL SUPPLIES	\$1,250	\$1,250
<b>Total 533XXX</b>		<b>\$51,250</b>	<b>\$51,250</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$9,000	\$9,000
534521	OFFICE EQUIPMENT	\$7,110	\$7,110
534528	EQUIP-VOICE COMMUNICATION	\$6,000	\$6,000
534533	LAN EQUIPMENT	\$28,462	\$28,462
534534	PC/PRINTER EQUIPMENT	\$350,000	\$350,000
534535	SERVER EQUIPMENT	\$55,000	\$55,000
534539	OTHER EQUIPMENT	\$250,000	\$250,000
534713	PC SOFTWARE	\$72,500	\$72,500
534714	SERVER SOFTWARE	\$102,917	\$102,917
<b>Total 534XXX</b>		<b>\$880,989</b>	<b>\$880,989</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**



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**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,500	\$2,500
535890	OTHER ADMIN EXPENSE	\$19,042	\$19,042
<b>Total 535XXX</b>		<b>\$21,542</b>	<b>\$21,542</b>

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537141	RESERVE FOR NC FAST		\$864,655	0.000	0.000
537177	MMIS IMPLEMENTATION RESER	\$13,623	\$13,623	0.000	0.000
<b>Total 537XXX</b>		<b>\$13,623</b>	<b>\$878,278</b>	<b>0.000</b>	<b>0.000</b>

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5381D1	TR TO 14410-CENTRAL AMD	\$22,796	\$22,796
<b>Total 538XXX</b>		<b>\$22,796</b>	<b>\$22,796</b>
<b>Total Requirements</b>		<b>\$115,379,793</b>	<b>\$108,252,921</b>

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
438100	INTRA-AGENCY TRANSFERS	\$9,658,152	\$2,531,280
4381D1	TRF FROM 14410	\$479,463	\$479,463
<b>Total 438XXX</b>		<b>\$10,137,615</b>	<b>\$3,010,743</b>

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53886C	DMA ADMIN & TRNG	\$110,998,451	\$110,998,451		
53888C	Food Stamp USDA	\$917,988	\$917,988		
<b>Total 538XXX</b>		<b>\$111,916,439</b>	<b>\$111,916,439</b>		
<b>Total Receipts</b>		<b>\$122,054,054</b>	<b>\$114,927,182</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>\$6,674,261</b>	<b>\$6,674,261</b>	<b>189.000</b>	<b>189.000</b>

**0338**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
4381D1	TRF FROM 14410	\$6,054	\$6,054



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**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund**

**0338**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
<b>Total 438XXX</b>		<b>\$6,054</b>	<b>\$6,054</b>

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$6,028,657	\$6,028,657
<b>Total 538XXX</b>		<b>\$6,028,657</b>	<b>\$6,028,657</b>
<b>Total Receipts</b>		<b>\$6,034,711</b>	<b>\$6,034,711</b>
<b>Change in Fund Balance/Total FTE Count</b>		<b>\$6,034,711</b>	<b>\$6,034,711</b>

**033899**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$459,689	\$459,689	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$3,282,742	\$3,282,742	0.000	0.000
531313	REG(N S) TEMP WAGES-UNDES	\$300,684	\$300,684	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$307,246	\$307,246	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$330,437	\$330,437	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$175,761	\$175,761	0.000	0.000
<b>Total 531XXX</b>		<b>\$4,856,559</b>	<b>\$4,856,559</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$4,856,559</b>	<b>\$4,856,559</b>	<b>0.000</b>	<b>0.000</b>
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$4,856,559)</b>	<b>(\$4,856,559)</b>	<b>0.000</b>	<b>0.000</b>

**0338N3**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$1,471,571	\$1,471,571	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$112,411	\$112,411	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$17,482	\$17,482	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$123,228	\$123,228	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$243,522	\$243,522	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$153,710	\$153,710	0.000	0.000
<b>Total 531XXX</b>		<b>\$2,121,924</b>	<b>\$2,121,924</b>	<b>0.000</b>	<b>0.000</b>



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**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund  
0338N3**

**Requirements**

<b>Total Requirements</b>	<b>\$2,121,924</b>	<b>\$2,121,924</b>	<b>0.000</b>	<b>0.000</b>
<b>Change in Fund Balance/Total FTE Count</b>	<b>(\$2,121,924)</b>	<b>(\$2,121,924)</b>	<b>0.000</b>	<b>0.000</b>

**0348N4**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532140	OTH INFORMATION TECH SVCS	\$1,500,000	\$1,500,000		
<b>Total 532XXX</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>		
<b>Total Requirements</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$1,500,000)</b>	<b>(\$1,500,000)</b>	<b>0.000</b>	<b>0.000</b>

**0360**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
4381DJ	TFR FROM 24410	\$303	\$303
<b>Total 438XXX</b>		<b>\$303</b>	<b>\$303</b>

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$2,727	\$2,727
<b>Total 538XXX</b>		<b>\$2,727</b>	<b>\$2,727</b>
<b>Total Receipts</b>		<b>\$3,030</b>	<b>\$3,030</b>
<b>Change in Fund Balance/Total FTE Count</b>		<b>\$3,030</b>	<b>\$3,030</b>

**0360N4**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532110	LEGAL SERVICES	\$3,030	\$3,030		
<b>Total 532XXX</b>		<b>\$3,030</b>	<b>\$3,030</b>		
<b>Total Requirements</b>		<b>\$3,030</b>	<b>\$3,030</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$3,030)</b>	<b>(\$3,030)</b>	<b>0.000</b>	<b>0.000</b>

**4027**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**





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**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund  
4027**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	(\$1,152,681)	(\$1,152,681)
53888C	Food Stamp USDA	(\$22,815)	(\$22,815)
<b>Total 538XXX</b>		<b>(\$1,175,496)</b>	<b>(\$1,175,496)</b>
<b>Total Receipts</b>		<b>(\$1,175,496)</b>	<b>(\$1,175,496)</b>
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$1,175,496)</b>	<b>(\$1,175,496)</b>

**402799**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$14,565	\$14,565	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$3,108,204	\$3,108,204	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$211,293	\$211,293	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$440,788	\$440,788	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$125,473	\$125,473	0.000	0.000
<b>Total 531XXX</b>		<b>\$3,900,323</b>	<b>\$3,900,323</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$3,900,323</b>	<b>\$3,900,323</b>	<b>0.000</b>	<b>0.000</b>
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$3,900,323)</b>	<b>(\$3,900,323)</b>	<b>0.000</b>	<b>0.000</b>

**BAI2**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
4381D1	TRF FROM 14410	\$16,472	\$16,472
<b>Total 438XXX</b>		<b>\$16,472</b>	<b>\$16,472</b>

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$34,667	\$34,667
<b>Total 538XXX</b>		<b>\$34,667</b>	<b>\$34,667</b>
<b>Total Receipts</b>		<b>\$51,139</b>	<b>\$51,139</b>
<b>Change in Fund Balance/Total FTE Count</b>		<b>\$51,139</b>	<b>\$51,139</b>

**BAI299**

**Requirements**

**531XXX-PERSONAL SERVICES**



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund**

**BAI299**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531223	SPA TIME LIMITED SAL-UNDE	\$155,056	\$155,056	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$13,292	\$13,292	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,188	\$11,188	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$24,147	\$24,147	0.000	0.000
<b>Total 531XXX</b>		<b>\$203,683</b>	<b>\$203,683</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$203,683</b>	<b>\$203,683</b>	<b>0.000</b>	<b>0.000</b>
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$203,683)</b>	<b>(\$203,683)</b>	<b>0.000</b>	<b>0.000</b>

**BEM2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$378	\$378
53889A	Basic Support Program	\$2,324	\$2,324
<b>Total 538XXX</b>		<b>\$2,702</b>	<b>\$2,702</b>
<b>Total Receipts</b>		<b>\$2,702</b>	<b>\$2,702</b>
<b>Change in Fund Balance/Total FTE Count</b>		<b>\$2,702</b>	<b>\$2,702</b>

**BEM299**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531523	REG RETIRE CONTRIB-UNDES	\$2,943	\$2,943	0.000	0.000
<b>Total 531XXX</b>		<b>\$2,943</b>	<b>\$2,943</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$2,943</b>	<b>\$2,943</b>	<b>0.000</b>	<b>0.000</b>
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$2,943)</b>	<b>(\$2,943)</b>	<b>0.000</b>	<b>0.000</b>

**BRF2**

**Requirements**

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537141	RESERVE FOR NC FAST	\$40,894	\$40,894	0.000	0.000
<b>Total 537XXX</b>		<b>\$40,894</b>	<b>\$40,894</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$40,894</b>	<b>\$40,894</b>	<b>0.000</b>	<b>0.000</b>

**Receipts**



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund**

**BRF2**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
4381D1	TRF FROM 14410	\$1,074	\$1,074
<b>Total 438XXX</b>		<b>\$1,074</b>	<b>\$1,074</b>

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53886C	DMA ADMIN & TRNG	\$108,235	\$108,235
<b>Total 538XXX</b>		<b>\$108,235</b>	<b>\$108,235</b>

**Total Receipts**

**Change in Fund Balance/Total FTE Count**

<b>\$109,309</b>	<b>\$109,309</b>	<b>0.000</b>	<b>0.000</b>
<b>\$68,415</b>	<b>\$68,415</b>		

**BRF299**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$357,865	\$357,865	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$495,684	\$495,684	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$65,733	\$65,733	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$54,526	\$54,526	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$36,690	\$36,690	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,010,498</b>	<b>\$1,010,498</b>	<b>0.000</b>	<b>0.000</b>

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537141	RESERVE FOR NC FAST	(\$40,894)	(\$40,894)	0.000	0.000
<b>Total 537XXX</b>		<b>(\$40,894)</b>	<b>(\$40,894)</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$969,604</b>	<b>\$969,604</b>	<b>0.000</b>	<b>0.000</b>
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$969,604)</b>	<b>(\$969,604)</b>	<b>0.000</b>	<b>0.000</b>

**ESP2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53889A	Basic Support Program	\$123,408	\$123,408
<b>Total 538XXX</b>		<b>\$123,408</b>	<b>\$123,408</b>



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund**

**ESP2**

**Receipts**

<b>Total Receipts</b>	<b>\$123,408</b>	<b>\$123,408</b>
<b>Change in Fund Balance/Total FTE Count</b>	<b>\$123,408</b>	<b>\$123,408</b>

**ESP299**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531223	SPA TIME LIMITED SAL-UNDE	\$137,118	\$137,118	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,053	\$6,053	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,316	\$8,316	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$7,328	\$7,328	0.000	0.000
<b>Total 531XXX</b>		<b>\$158,815</b>	<b>\$158,815</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$158,815</b>	<b>\$158,815</b>	<b>0.000</b>	<b>0.000</b>
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$158,815)</b>	<b>(\$158,815)</b>	<b>0.000</b>	<b>0.000</b>

**ESS2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
53881A	REHAB SERVICE	\$35,407	\$35,407
<b>Total 538XXX</b>		<b>\$35,407</b>	<b>\$35,407</b>
<b>Total Receipts</b>		<b>\$35,407</b>	<b>\$35,407</b>
<b>Change in Fund Balance/Total FTE Count</b>		<b>\$35,407</b>	<b>\$35,407</b>

**GCM2**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531223	SPA TIME LIMITED SAL-UNDE	\$2,026	\$2,026	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$156	\$156	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$210	\$210	0.000	0.000
<b>Total 531XXX</b>		<b>\$2,392</b>	<b>\$2,392</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$2,392</b>	<b>\$2,392</b>	<b>0.000</b>	<b>0.000</b>

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
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**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund**

**GCM2**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53886C	DMA ADMIN & TRNG	\$2,049,164	\$2,049,164		
53887K	IV-E FOSTER CARE	(\$624)	(\$624)		
53887L	Adoption Assistance	(\$624)	(\$624)		
53888C	Food Stamp USDA	\$139,529	\$139,529		
<b>Total 538XXX</b>		<b>\$2,187,445</b>	<b>\$2,187,445</b>		
<b>Total Receipts</b>		<b>\$2,187,445</b>	<b>\$2,187,445</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>\$2,185,053</b>	<b>\$2,185,053</b>	<b>0.000</b>	<b>0.000</b>

**GCM299**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$930,886	\$930,886	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$4,561,278	\$4,561,278	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$420,172	\$420,172	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$755,186	\$755,186	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$445,392	\$445,392	0.000	0.000
<b>Total 531XXX</b>		<b>\$7,112,914</b>	<b>\$7,112,914</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$7,112,914</b>	<b>\$7,112,914</b>	<b>0.000</b>	<b>0.000</b>

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
53886C	DMA ADMIN & TRNG	\$4,726	\$4,726		
53887K	IV-E FOSTER CARE	\$624	\$624		
53887L	Adoption Assistance	\$624	\$624		
53888C	Food Stamp USDA	\$4,726	\$4,726		
<b>Total 538XXX</b>		<b>\$10,700</b>	<b>\$10,700</b>		
<b>Total Receipts</b>		<b>\$10,700</b>	<b>\$10,700</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$7,102,214)</b>	<b>(\$7,102,214)</b>	<b>0.000</b>	<b>0.000</b>

**HRM299**

**Requirements**

**531XXX-PERSONAL SERVICES**



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund  
HRM299**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531576	FLEXIBLE SPENDNG SVG ACCT	\$11	\$11	0.000	0.000
<b>Total 531XXX</b>		<b>\$11</b>	<b>\$11</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$11</b>	<b>\$11</b>	<b>0.000</b>	<b>0.000</b>
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
64410-DHHS - Central Administration - Trust**

**Requirements**

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
5381D1	TR TO 14410-CENTRAL AMD	\$1,758,124	\$1,758,124
<b>Total 538XXX</b>		<b>\$1,758,124</b>	<b>\$1,758,124</b>
<b>Total Requirements</b>		<b>\$1,758,124</b>	<b>\$1,758,124</b>

**Receipts**

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
437990	OTHER MISC REV-PROGRAM	\$292,952	\$292,952
<b>Total 437XXX</b>		<b>\$292,952</b>	<b>\$292,952</b>

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
4381D1	TRF FROM 14410	\$2,124,661	\$2,124,661
<b>Total 438XXX</b>		<b>\$2,124,661</b>	<b>\$2,124,661</b>
<b>Total Receipts</b>		<b>\$2,417,613</b>	<b>\$2,417,613</b>

<b>Change in Fund Balance/Total FTE Count</b>	<b>\$659,489</b>	<b>\$659,489</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$0	\$0	0.500	0.500
531212	SPA-REG SALARIES-RECPT	\$0	\$0	0.500	0.500
531213	SPA-REG SALARIES-UNDESIG	\$0	\$0	65.000	65.000
531223	SPA TIME LIMITED SAL-UNDE	\$0	\$0	1.000	1.000
<b>Total 531XXX</b>		<b>\$0</b>	<b>\$0</b>	<b>67.000</b>	<b>67.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532512	RENT/LEASE-BLDINGS/OFFICE	(\$140,000)	(\$140,000)		
532811	TELEPHONE SERVICE	(\$801)	(\$801)		
532812	TELECOMMUN DATA CHR	(\$10,000)	(\$10,000)		
532860	ADVERTISING	(\$50,000)	(\$50,000)		
<b>Total 532XXX</b>		<b>(\$200,801)</b>	<b>(\$200,801)</b>		
<b>Total Requirements</b>		<b>(\$200,801)</b>	<b>(\$200,801)</b>		

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$44,000	\$44,000		
53887M	Disability Determ.	\$11,000	\$11,000		
53888K	TANF	(\$801)	(\$801)		
53889A	Basic Support Program	\$25,000	\$25,000		
5388CB	WIC ADMIN	\$9,500	\$9,500		
<b>Total 538XXX</b>		<b>\$88,699</b>	<b>\$88,699</b>		
<b>Total Receipts</b>		<b>\$88,699</b>	<b>\$88,699</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$289,500)</b>	<b>(\$289,500)</b>	<b>67.000</b>	<b>67.000</b>

**1120 - Service Support - Central Management**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531141	SEC/COUNCIL OF ST SAL-APP	\$0	\$0	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$0	\$0	6.500	6.500
531212	SPA-REG SALARIES-RECPT	\$0	\$0	0.500	0.500
531213	SPA-REG SALARIES-UNDESIG	\$0	\$0	54.250	54.250
531223	SPA TIME LIMITED SAL-UNDE	\$0	\$0	1.000	1.000
<b>Total 531XXX</b>		<b>\$0</b>	<b>\$0</b>	<b>63.250</b>	<b>63.250</b>

**532XXX-PURCHASED SERVICES**





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 - Service Support - Central Management  
Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532724	MEALS - IN STATE	(\$4,000)	(\$4,000)		
532811	TELEPHONE SERVICE	(\$10,000)	(\$10,000)		
532814	CELLULAR PHONE SERVICES	(\$5,000)	(\$5,000)		
532840	POSTAGE, FREIGHT & DELIV	(\$5,000)	(\$5,000)		
532850	PRINT,BIND,DUPLICATE	(\$6,000)	(\$6,000)		
532930	REGISTRATION FEES	(\$8,000)	(\$8,000)		
<b>Total 532XXX</b>		<b>(\$38,000)</b>	<b>(\$38,000)</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	(\$10,805)	(\$10,805)		
<b>Total 533XXX</b>		<b>(\$10,805)</b>	<b>(\$10,805)</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	(\$4,000)	(\$4,000)		
<b>Total 535XXX</b>		<b>(\$4,000)</b>	<b>(\$4,000)</b>		

**Total Requirements**

**(\$52,805) (\$52,805)**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885A	COMMUNITY MH BLOCK GRANT	(\$805)	(\$805)		
53886C	DMA ADMIN & TRNG	(\$419)	(\$419)		
53886D	CHIPS	\$5,000	\$5,000		
5388CB	WIC ADMIN	\$23,000	\$23,000		
5388HN	H1N1 GRANT	\$419	\$419		
<b>Total 538XXX</b>		<b>\$27,195</b>	<b>\$27,195</b>		
<b>Total Receipts</b>		<b>\$27,195</b>	<b>\$27,195</b>		

**Net Appropriation/Total FTE Count**

**(\$80,000) (\$80,000) 63.250 63.250**

**1121 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$82,536	\$82,536	257.000	257.000
531223	SPA TIME LIMITED SAL-UNDE	\$1	\$1	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$22,598	\$22,598	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	(\$48)	(\$48)	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$26,508	\$26,508	0.000	0.000



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 - Service Support - Controller's Office**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	(\$39)	(\$39)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$15,555	\$15,555	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$3,500	\$3,500	0.000	0.000
531625	ST DISABIL-UNDESIG/UNIV	\$12,000	\$12,000	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$500	\$500	0.000	0.000
<b>Total 531XXX</b>		<b>\$163,111</b>	<b>\$163,111</b>	<b>257.000</b>	<b>257.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532110	LEGAL SERVICES	(\$14,692)	(\$14,692)		
532140	OTH INFORMATION TECH SVCS	\$92,500	\$92,500		
532147	IT SEAT MANAGEMENT SVC	(\$369,163)	(\$369,163)		
532170	ADMIN SERVICES	\$133,835	\$133,835		
532184	JANITORIAL SER AGREEMENT	(\$13,425)	(\$13,425)		
532185	WASTE REM/RECY SER AGREEM	\$13,200	\$13,200		
532199	MISC CONTRACTUAL SERVICES	\$520	\$520		
532210	ENRG SER -ELECTRICAL	\$13,678	\$13,678		
532220	ENRG SER -NAT.GAS/PROPANE	\$1,668	\$1,668		
532230	ENRG SER -WATER & SEWER	\$676	\$676		
532310	REPAIRS-BUILDINGS	\$250	\$250		
532333	REPAIRS-OTHER EQUIPMENT	(\$439)	(\$439)		
532336	REPAIRS-LAN EQUIP	(\$745)	(\$745)		
532337	REPAIRS-PC/PRINTER	(\$75)	(\$75)		
532390	REPAIRS-OTHER	(\$455)	(\$455)		
532430	MAINT AGREEMENT-EQUIP	\$3,615	\$3,615		
532441	MAINT AGRMT-OTHER SOFTWARE	(\$279)	(\$279)		
532449	MAINT AGREE-SERVER SOFTWARE	\$3,516	\$3,516		
532490	MAINT AGREEMENT-OTHER	(\$4,238)	(\$4,238)		
532512	RENT/LEASE-BLDINGS/OFFICE	\$38,150	\$38,150		
532521	RENT/LEASE-MOTOR VEHICLES	\$4,891	\$4,891		
532523	RENT/LEASE-VOICE COMM EQU	\$6,168	\$6,168		
532711	TRANSP AIR - IN STATE	\$200	\$200		
532712	TRANS AIR-OUT STATE,IN US	(\$74)	(\$74)		
532714	TRANSP-GRND - IN STATE	(\$4,213)	(\$4,213)		
532715	TRANS GRND-OUT STA,IN US	\$564	\$564		
532717	TRANSP OTHER - IN STATE	\$1,500	\$1,500		
532718	TRANS OTH-OUTSTATE, IN US	(\$52)	(\$52)		
532721	LODGING - IN STATE	(\$2,576)	(\$2,576)		
532722	LODGING-OUT STATE, IN US	(\$2,687)	(\$2,687)		



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**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532724	MEALS - IN STATE	\$331	\$331		
532725	MEALS-OUT OF STATE,IN US	\$355	\$355		
532727	MISC - IN STATE	\$14	\$14		
532728	MISC - OUT STATE, IN US	\$44	\$44		
532731	BD/NON-EMPLOYEE TRANSP	\$1,000	\$1,000		
532732	BD/NON-EMPLOYEE SUBSIS	\$1,200	\$1,200		
532811	TELEPHONE SERVICE	(\$29,779)	(\$29,779)		
532812	TELECOMMUN DATA CHR	(\$6,213)	(\$6,213)		
532814	CELLULAR PHONE SERVICES	\$63	\$63		
532840	POSTAGE, FREIGHT & DELIV	(\$34,437)	(\$34,437)		
532850	PRINT,BIND,DUPLICATE	(\$5,106)	(\$5,106)		
532930	REGISTRATION FEES	(\$9,743)	(\$9,743)		
532942	OTHER EMP EDUCATIONAL EXP	(\$4,068)	(\$4,068)		
<b>Total 532XXX</b>		<b>(\$184,521)</b>	<b>(\$184,521)</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	(\$13,395)	(\$13,395)		
533310	GASOLINE	\$100	\$100		
<b>Total 533XXX</b>		<b>(\$13,295)</b>	<b>(\$13,295)</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$3,500	\$3,500		
534521	OFFICE EQUIPMENT	(\$67)	(\$67)		
534530	OTHER DP EQUIPMENT	(\$1,075)	(\$1,075)		
534533	LAN EQUIPMENT	\$3,000	\$3,000		
534534	PC/PRINTER EQUIPMENT	(\$581)	(\$581)		
534535	SERVER EQUIPMENT	\$143	\$143		
534539	OTHER EQUIPMENT	\$800	\$800		
534711	OTHER COMPUTER SOFTWARE	\$1,200	\$1,200		
534712	WAN COMPUTER SOFTWARE	\$850	\$850		
534713	PC SOFTWARE	(\$1,360)	(\$1,360)		
534714	SERVER SOFTWARE	\$1,785	\$1,785		
<b>Total 534XXX</b>		<b>\$8,195</b>	<b>\$8,195</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535120	LICENSES & PERMIT COSTS	\$1,200	\$1,200		



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**Requirements**

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	(\$10,800)	(\$10,800)		
535840	SERVICE & OTHER AWARDS	(\$1,214)	(\$1,214)		
535890	OTHER ADMIN EXPENSE	\$1,210	\$1,210		
535900	OTHER EXPENSES	(\$107)	(\$107)		
<b>Total 535XXX</b>		<b>(\$9,711)</b>	<b>(\$9,711)</b>		

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	(\$13,028)	(\$13,028)	0.000	0.000
<b>Total 537XXX</b>		<b>(\$13,028)</b>	<b>(\$13,028)</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>(\$49,249)</b>	<b>(\$49,249)</b>	<b>257.000</b>	<b>257.000</b>

**Receipts**

**434XXX-SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
434150	FOOD & VENDING SVC	\$14,873	\$14,873		
434320	SALE OF SURPLUS PROPERTY	\$75	\$75		
<b>Total 434XXX</b>		<b>\$14,948</b>	<b>\$14,948</b>		

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
437993	ELECTRON/DIGITAL TRAN FEE	\$215,000	\$215,000		
<b>Total 437XXX</b>		<b>\$215,000</b>	<b>\$215,000</b>		

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
4381C1	TRF FROM PUBLIC HEALTH	\$712,254	\$712,254		
4381D1	TRF FROM 14410	\$444,756	\$444,756		
4381E1	TRANS. FM B/C 14411 AGING	\$812	\$812		
4381F1	TRF FROM CHILD DEVELOP.	\$50,055	\$50,055		
4381J1	TR FR DSS-14440	\$230,451	\$230,451		
4381N1	TRANS. FM B/C 14480 DVR	\$37,019	\$37,019		
4381P1	TRF FROM MENTAL HEALTH	\$38,985	\$38,985		
<b>Total 438XXX</b>		<b>\$1,514,332</b>	<b>\$1,514,332</b>		

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$323,194	\$323,194		
53882F	CHILD CARE&DEV FUND/MATCH	(\$17)	(\$17)		



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**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$18,503	\$18,503		
53884B	TIII SPECIAL PROGRAMS	\$20,280	\$20,280		
53884C	TIII CONGREGATE MEALS	\$5,745	\$5,745		
53884D	TIII HOME DELIVERED MEALS	\$4,898	\$4,898		
53884K	TITLE V SENIOR EMPLOY DOL	\$1,960	\$1,960		
53884V	TIII E FAM CAREGIVER SUP	(\$63)	(\$63)		
53885A	COMMUNITY MH BLOCK GRANT	(\$1,286)	(\$1,286)		
53885B	SB. ABUSE PREV & TRT BG	(\$3,812)	(\$3,812)		
538860	WAP-ENERGY	\$26,625	\$26,625		
53886A	HLTH STAND QUALITY BUREAU	\$48,363	\$48,363		
53886C	DMA ADMIN & TRNG	\$861,339	\$861,339		
53886D	CHIPS	\$79,241	\$79,241		
53886U	HIT EHR ADMIN PYMTS	\$7	\$7		
53887C	EMERGENCY ASSISTANCE AFDC	(\$45,726)	(\$45,726)		
53887E	TITLE IV-D/CHILD SUPPORT	\$504,055	\$504,055		
53887F	CHILD WELFARE SERVICES	\$32,427	\$32,427		
53887G	FAMILY PRESERVATIOIN	\$11,696	\$11,696		
53887J	REFUGEE CASH& MEDICAL	\$15,673	\$15,673		
53887K	IV-E FOSTER CARE	\$65,342	\$65,342		
53887L	Adoption Assistance	\$62,584	\$62,584		
53887M	Disability Determ.	\$876,651	\$876,651		
53887N	IV-E INDEPENDENT LIVING	\$11,862	\$11,862		
53887P	LOW INCOME ENERGY	\$15,482	\$15,482		
53887Q	SOCIAL SVCS BLOCK GRANT	\$116,631	\$116,631		
53887W	Child Abuse & Svc Prog	\$6,505	\$6,505		
53888C	Food Stamp USDA	\$174,026	\$174,026		
53888K	TANF	\$787	\$787		
53889A	Basic Support Program	\$520,832	\$520,832		
5388AB	CH/ADULT CARE FOOD PROG	\$1,192	\$1,192		
5388AD	STATE ADMIN EXPENSE	\$214,594	\$214,594		
5388AJ	IMMUNIZATION PROGRAM	\$31,986	\$31,986		
5388AK	TITLE X FAMILY PLANNING	(\$231)	(\$231)		
5388AP	MCH BLOCK GRANT	(\$210)	(\$210)		
5388BB	STD ACC PREV CAMPAIGN	(\$331)	(\$331)		
5388BC	HIV PREVENTION PROJ	(\$604)	(\$604)		
5388BS	HIV CARE GRANT	\$3	\$3		
5388CB	WIC ADMIN	\$119,240	\$119,240		
5388CR	CDC BIOTERRORISM PREPARE	(\$891)	(\$891)		
5388CS	HS/TRAID BABY LOVE	(\$182)	(\$182)		



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**1121 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CW	EPI & LAB CAP INFEC DIS	\$269	\$269		
5388DW	CACFP AUDIT & SFSP SAE	\$63,877	\$63,877		
5388EK	NAT CANCER PREV/CONTROL	(\$232)	(\$232)		
5388NN	MONEY FOLLOWS PERSON	\$2	\$2		
5388WA	NC WISEWMN CARDIO DIS SCN	\$22	\$22		
<b>Total 538XXX</b>		<b>\$4,182,308</b>	<b>\$4,182,308</b>		
<b>Total Receipts</b>		<b>\$5,926,588</b>	<b>\$5,926,588</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5,975,837)</b>	<b>(\$5,975,837)</b>	<b>257.000</b>	<b>257.000</b>

**1122 - DIRM - Information System Services**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$27,195	\$27,195	184.000	184.000
531223	SPA TIME LIMITED SAL-UNDE	\$0	\$0	16.000	16.000
531523	REG RETIRE CONTRIB-UNDES	\$467,940	\$467,940	0.000	0.000
<b>Total 531XXX</b>		<b>\$495,135</b>	<b>\$495,135</b>	<b>200.000</b>	<b>200.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532110	LEGAL SERVICES	\$102,148	\$102,148		
532140	OTH INFORMATION TECH SVCS	\$923,185	\$923,185		
532143	LAN SUPPORT SERVICES	\$65,482	\$65,482		
532331	REPAIRS-MOTOR VEHICLES	(\$3,525)	(\$3,525)		
532332	REPAIRS-OTH COMPUTER EQP	(\$1,326)	(\$1,326)		
532333	REPAIRS-OTHER EQUIPMENT	(\$4,330)	(\$4,330)		
532430	MAINT AGREEMENT-EQUIP	\$10,887	\$10,887		
532441	MAINT AGRMT-OTHER SOFTWRE	\$20,699	\$20,699		
532443	MAINT AGRMT-OTHER DP EQP	\$1,609	\$1,609		
532446	MAINT AGREE-LAN EQUIP	\$9,305	\$9,305		
532447	MAINT AGREE-PC/PRINTER	\$276,793	\$276,793		
532448	MAINT AGREE-PC SOFTWARE	\$154,977	\$154,977		
532449	MAINT AGREE-SERVER SOFTWR	\$202,647	\$202,647		
532512	RENT/LEASE-BLDINGS/OFFICE	(\$8,784)	(\$8,784)		
532521	RENT/LEASE-MOTOR VEHICLES	(\$5,478)	(\$5,478)		
532524	RENT/LEASE-GEN OFF EQUIP	\$1,746	\$1,746		
532712	TRANS AIR-OUT STATE,IN US	(\$1,813)	(\$1,813)		
532714	TRANSP-GRND - IN STATE	(\$8,973)	(\$8,973)		
532715	TRANS GRND-OUT STA,IN US	(\$36)	(\$36)		



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**14410-DHHS - Central Management and Support**

**1122 - DIRM - Information System Services**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532717	TRANSP OTHER - IN STATE	(\$65)	(\$65)		
532721	LODGING - IN STATE	(\$7,019)	(\$7,019)		
532722	LODGING-OUT STATE, IN US	(\$1,476)	(\$1,476)		
532724	MEALS - IN STATE	(\$5,363)	(\$5,363)		
532725	MEALS-OUT OF STATE,IN US	(\$612)	(\$612)		
532731	BD/NON-EMPLOYEE TRANSP	(\$221)	(\$221)		
532732	BD/NON-EMPLOYEE SUBSIS	(\$3,191)	(\$3,191)		
532811	TELEPHONE SERVICE	(\$453,187)	(\$453,187)		
532812	TELECOMMUN DATA CHRG	\$317,619	\$317,619		
532814	CELLULAR PHONE SERVICES	(\$1,824)	(\$1,824)		
532815	EMAIL AND CALENDARING	\$1,741,633	\$1,741,633		
532821	COMPUTER/DATA PROCESS SVC	\$6,819,595	\$6,819,595		
532840	POSTAGE, FREIGHT & DELIV	\$77,952	\$77,952		
532850	PRINT,BIND,DUPLICATE	(\$1,500)	(\$1,500)		
532912	MOTOR VEHICLE INSURANCE	(\$228)	(\$228)		
<b>Total 532XXX</b>		<b>\$10,217,326</b>	<b>\$10,217,326</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	(\$2,251)	(\$2,251)		
533120	DATA PROCESSING SUPPLIES	\$53,324	\$53,324		
533320	DIESEL FUEL	(\$1,512)	(\$1,512)		
533350	MOTOR VEH REPLCEMNT PARTS	(\$6,036)	(\$6,036)		
<b>Total 533XXX</b>		<b>\$43,525</b>	<b>\$43,525</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	(\$7,500)	(\$7,500)		
534533	LAN EQUIPMENT	(\$13,124)	(\$13,124)		
534535	SERVER EQUIPMENT	(\$110,181)	(\$110,181)		
534539	OTHER EQUIPMENT	(\$25,125)	(\$25,125)		
534713	PC SOFTWARE	\$61,547	\$61,547		
534714	SERVER SOFTWARE	(\$1,962)	(\$1,962)		
<b>Total 534XXX</b>		<b>(\$96,345)</b>	<b>(\$96,345)</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$145,513	\$145,513		
<b>Total 535XXX</b>		<b>\$145,513</b>	<b>\$145,513</b>		



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**1122 - DIRM - Information System Services**

**Requirements**

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5381DJ	TRANSFER TO B/C 24410	\$2,020	\$2,020		
<b>Total 538XXX</b>		<b>\$2,020</b>	<b>\$2,020</b>		
<b>Total Requirements</b>		<b>\$10,807,174</b>	<b>\$10,807,174</b>		

**Receipts**

**432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
432206	LOCAL RECEIPTS	\$92,570	\$92,570		
<b>Total 432XXX</b>		<b>\$92,570</b>	<b>\$92,570</b>		

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
4381C1	TRF FROM PUBLIC HEALTH	\$35,432	\$35,432		
4381K1	TRF FROM B/C 14445	\$14,200,000	\$14,200,000		
4381LA	TRF FR B/C 67425-DSB/DHH	\$102,209	\$102,209		
<b>Total 438XXX</b>		<b>\$14,337,641</b>	<b>\$14,337,641</b>		

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$237,562	\$237,562		
538820	DEV DISABILITIES SUP	\$2,877	\$2,877		
53882H	CHILD CARE&DEV FUND/DISC	\$683	\$683		
53883B	Medicare	\$8,296	\$8,296		
53886A	HLTH STAND QUALITY BUREAU	(\$81)	(\$81)		
53886C	DMA ADMIN & TRNG	\$3,567,776	\$3,567,776		
53887E	TITLE IV-D/CHILD SUPPORT	\$3,239,515	\$3,239,515		
53887F	CHILD WELFARE SERVICES	\$127,192	\$127,192		
53887G	FAMILY PRESERVATIOIN	\$5,469	\$5,469		
53887J	REFUGEE CASH& MEDICAL	\$85,114	\$85,114		
53887K	IV-E FOSTER CARE	\$104,675	\$104,675		
53887L	Adoption Assistance	\$66,551	\$66,551		
53887M	Disability Determ.	\$49,674	\$49,674		
53887N	IV-E INDEPENDENT LIVING	\$1,939	\$1,939		
53887P	LOW INCOME ENERGY	\$368,796	\$368,796		
53887Q	SOCIAL SVCS BLOCK GRANT	(\$11,224)	(\$11,224)		
53887W	Child Abuse & Svc Prog	\$549	\$549		
53887Z	Refugee Social Services	\$1,893	\$1,893		
53888C	Food Stamp USDA	\$1,639,812	\$1,639,812		
53889A	Basic Support Program	\$510,488	\$510,488		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$8,233	\$8,233		
5388AJ	IMMUNIZATION PROGRAM	(\$25)	(\$25)		
5388AK	TITLE X FAMILY PLANNING	\$1,095	\$1,095		
5388CB	WIC ADMIN	\$1,207,020	\$1,207,020		
<b>Total 538XXX</b>		<b>\$11,223,879</b>	<b>\$11,223,879</b>		
<b>Total Receipts</b>		<b>\$25,654,090</b>	<b>\$25,654,090</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14,846,916)</b>	<b>(\$14,846,916)</b>	<b>200.000</b>	<b>200.000</b>

**1123 - DIRM - Planning and Development**

**Requirements**

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5381DJ	TRANSFER TO B/C 24410	\$58,896	\$58,896		
<b>Total 538XXX</b>		<b>\$58,896</b>	<b>\$58,896</b>		
<b>Total Requirements</b>		<b>\$58,896</b>	<b>\$58,896</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$58,896</b>	<b>\$58,896</b>	<b>0.000</b>	<b>0.000</b>

**1124 - NC Council on Developmental Disabilities**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$20,162	\$20,162	1.000	1.000
531212	SPA-REG SALARIES-RECPT	\$9,424	\$9,424	10.000	10.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$913	\$913	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$141	\$141	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$2,753	\$2,753	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$486	\$486	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$4,053	\$4,053	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$329	\$329	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$248	\$248	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$10,257	\$10,257	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	(\$906)	(\$906)	0.000	0.000
531651	COMPENSATION TO BOARD MEM	(\$1,440)	(\$1,440)	0.000	0.000
<b>Total 531XXX</b>		<b>\$46,420</b>	<b>\$46,420</b>	<b>11.000</b>	<b>11.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	(\$41,294)	(\$41,294)		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 - NC Council on Developmental Disabilities**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$13,100	\$13,100		
<b>Total 532XXX</b>		<b>(\$28,194)</b>	<b>(\$28,194)</b>		

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536920	AID TO EDUCATIONAL INSTIT	\$162,238	\$162,238		
<b>Total 536XXX</b>		<b>\$162,238</b>	<b>\$162,238</b>		
<b>Total Requirements</b>		<b>\$180,464</b>	<b>\$180,464</b>		

**Receipts**

**432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
432203	LOCAL INKIND MATCH	\$139,006	\$139,006		
<b>Total 432XXX</b>		<b>\$139,006</b>	<b>\$139,006</b>		

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538820	DEV DISABILITIES SUP	(\$2,876)	(\$2,876)		
<b>Total 538XXX</b>		<b>(\$2,876)</b>	<b>(\$2,876)</b>		
<b>Total Receipts</b>		<b>\$136,130</b>	<b>\$136,130</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$44,334</b>	<b>\$44,334</b>	<b>11.000</b>	<b>11.000</b>

**1125 - Service Support - Medicaid Management Information System**

**Requirements**

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5381DJ	TRANSFER TO B/C 24410	\$436,396	\$436,396		
<b>Total 538XXX</b>		<b>\$436,396</b>	<b>\$436,396</b>		
<b>Total Requirements</b>		<b>\$436,396</b>	<b>\$436,396</b>		

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
4381DJ	TFR FROM 24410	\$1,134	\$1,134		
<b>Total 438XXX</b>		<b>\$1,134</b>	<b>\$1,134</b>		
<b>Total Receipts</b>		<b>\$1,134</b>	<b>\$1,134</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$435,262</b>	<b>\$435,262</b>	<b>0.000</b>	<b>0.000</b>

**1126 - Central Regional Maintenance - Dix**



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1126 - Central Regional Maintenance - Dix**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$178,000	\$178,000		
53886D	CHIPS	\$80,000	\$80,000		
53887E	TITLE IV-D/CHILD SUPPORT	\$13,000	\$13,000		
53887M	Disability Determ.	\$7,000	\$7,000		
53888C	Food Stamp USDA	\$3,500	\$3,500		
5388CB	WIC ADMIN	\$5,500	\$5,500		
<b>Total 538XXX</b>		<b>\$287,000</b>	<b>\$287,000</b>		
<b>Total Receipts</b>		<b>\$287,000</b>	<b>\$287,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$287,000)</b>	<b>(\$287,000)</b>		

**1161 - Rural Hospital - Assistance**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$0	\$0	1.500	1.500
<b>Total 531XXX</b>		<b>\$0</b>	<b>\$0</b>	<b>1.500</b>	<b>1.500</b>
<b>Total Requirements</b>		<b>\$0</b>	<b>\$0</b>	<b>1.500</b>	<b>1.500</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>1.500</b>	<b>1.500</b>

**1162 - Rural Health Capacity Building**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$0	\$0	3.000	3.000
531213	SPA-REG SALARIES-UNDESIG	\$0	\$0	2.000	2.000
531222	SPA TIME LIMITEDSAL-REC	\$0	\$0	1.000	1.000
<b>Total 531XXX</b>		<b>\$0</b>	<b>\$0</b>	<b>6.000</b>	<b>6.000</b>
<b>Total Requirements</b>		<b>\$0</b>	<b>\$0</b>	<b>6.000</b>	<b>6.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>6.000</b>	<b>6.000</b>

**1164 - Rural Health Centers**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$0	\$0	1.000	1.000
531213	SPA-REG SALARIES-UNDESIG	\$0	\$0	8.000	8.000
531223	SPA TIME LIMITED SAL-UNDE	\$0	\$0	1.000	1.000
<b>Total 531XXX</b>		<b>\$0</b>	<b>\$0</b>	<b>10.000</b>	<b>10.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1164 - Rural Health Centers**

**Requirements**

<b>Total Requirements</b>	<b>\$0</b>	<b>\$0</b>	<b>10.000</b>	<b>10.000</b>
<b>Net Appropriation/Total FTE Count</b>	<b>\$0</b>	<b>\$0</b>	<b>10.000</b>	<b>10.000</b>

**1320 - Prescription Assistance**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$0	\$0	2.000	2.000
531213	SPA-REG SALARIES-UNDESIG	\$0	\$0	3.000	3.000
531222	SPA TIME LIMITEDSAL-REC	\$0	\$0	1.000	1.000
531223	SPA TIME LIMITED SAL-UNDE	\$0	\$0	1.000	1.000
<b>Total 531XXX</b>		<b>\$0</b>	<b>\$0</b>	<b>7.000</b>	<b>7.000</b>
<b>Total Requirements</b>		<b>\$0</b>	<b>\$0</b>	<b>7.000</b>	<b>7.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>7.000</b>	<b>7.000</b>

**1371 - NC Farmworker Health**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$0	\$0	5.000	5.000
531222	SPA TIME LIMITEDSAL-REC	\$0	\$0	1.000	1.000
<b>Total 531XXX</b>		<b>\$0</b>	<b>\$0</b>	<b>6.000</b>	<b>6.000</b>
<b>Total Requirements</b>		<b>\$0</b>	<b>\$0</b>	<b>6.000</b>	<b>6.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>6.000</b>	<b>6.000</b>

**1372 - Community Care of NC**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$0	\$0	0.500	0.500
531213	SPA-REG SALARIES-UNDESIG	\$0	\$0	3.000	3.000
531222	SPA TIME LIMITEDSAL-REC	\$0	\$0	1.000	1.000
<b>Total 531XXX</b>		<b>\$0</b>	<b>\$0</b>	<b>4.500</b>	<b>4.500</b>
<b>Total Requirements</b>		<b>\$0</b>	<b>\$0</b>	<b>4.500</b>	<b>4.500</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>4.500</b>	<b>4.500</b>

**1373 - Services for the Uninsured**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1373 - Services for the Uninsured**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$0	\$0	2.000	2.000
531222	SPA TIME LIMITEDSAL-REC	\$0	\$0	1.000	1.000
<b>Total 531XXX</b>		<b>\$0</b>	<b>\$0</b>	<b>3.000</b>	<b>3.000</b>
<b>Total Requirements</b>		<b>\$0</b>	<b>\$0</b>	<b>3.000</b>	<b>3.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>3.000</b>	<b>3.000</b>

**1910 - Reserves and Transfers**

**Requirements**

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537101	AGENCY RESERVE	\$3,834,275	\$9,394,658	0.000	0.000
537108	SUPP SHORT TRM ASS FOR GH	\$4,600,000		0.000	0.000
537115	BUD REDUC-NON-PROFIT REDU	(\$5,000,000)	(\$5,000,000)	0.000	0.000
537126	DHHS COM BG NON-PROFITS-R	\$9,529,134	\$9,529,134	0.000	0.000
537127	DHHS COM BG NON-PROFIT-NR	\$317,400	\$317,400	0.000	0.000
537128	SSBG DHHS COMP BG NON PRO	\$3,852,500	\$3,852,500	0.000	0.000
537165	RESERVE-DEPT.WIDE REDUCTI	(\$755,172)	(\$755,172)	0.000	0.000
<b>Total 537XXX</b>		<b>\$16,378,137</b>	<b>\$17,338,520</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$16,378,137</b>	<b>\$17,338,520</b>	<b>0.000</b>	<b>0.000</b>

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$3,852,500	\$3,852,500		
<b>Total 538XXX</b>		<b>\$3,852,500</b>	<b>\$3,852,500</b>		
<b>Total Receipts</b>		<b>\$3,852,500</b>	<b>\$3,852,500</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$12,525,637</b>	<b>\$13,486,020</b>	<b>0.000</b>	<b>0.000</b>

**1992 - Prior Year - Earned Revenue**

**Requirements**

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53819G	TRANSFER TO B/C 14160	\$45,559	\$45,559		
5381D1	TR TO 14410-CENTRAL AMD	\$443,998	\$443,998		
<b>Total 538XXX</b>		<b>\$489,557</b>	<b>\$489,557</b>		
<b>Total Requirements</b>		<b>\$489,557</b>	<b>\$489,557</b>		

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1992 - Prior Year - Earned Revenue**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$30,921	\$30,921		
53887E	TITLE IV-D/CHILD SUPPORT	\$458,636	\$458,636		
<b>Total 538XXX</b>		<b>\$489,557</b>	<b>\$489,557</b>		
<b>Total Receipts</b>		<b>\$489,557</b>	<b>\$489,557</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>

**24410-DHHS - Central Management - Special Fund**

**2410 - IT Health Information System**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531576	FLEXIBLE SPENDNG SVG ACCT	(\$11)	(\$11)	0.000	0.000
<b>Total 531XXX</b>		<b>(\$11)</b>	<b>(\$11)</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>(\$11)</b>	<b>(\$11)</b>	<b>0.000</b>	<b>0.000</b>
<b>Change in Fund Balance/Total FTE Count</b>		<b>\$11</b>	<b>\$11</b>	<b>0.000</b>	<b>0.000</b>

**2411 - DIRM - IT NC FAST**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$0	\$0	19.000	19.000
531223	SPA TIME LIMITED SAL-UNDE	\$0	\$0	106.000	106.000
<b>Total 531XXX</b>		<b>\$0</b>	<b>\$0</b>	<b>125.000</b>	<b>125.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532140	OTH INFORMATION TECH SVCS	\$39,988,634	\$39,988,634		
532143	LAN SUPPORT SERVICES	\$200,004	\$200,004		
532170	ADMIN SERVICES	\$1,360,400	\$1,360,400		
532185	WASTE REM/RECY SER AGREEM	\$913	\$913		
532443	MAINT AGRMT-OTHER DP EQP	\$10,000	\$10,000		
532449	MAINT AGREE-SERVER SOFTWR	\$500,801	\$500,801		
532512	RENT/LEASE-BLDINGS/OFFICE	\$566,923	\$566,923		
532714	TRANSP-GRND - IN STATE	\$250,000	\$250,000		
532717	TRANSP OTHER - IN STATE	\$1,000	\$1,000		
532721	LODGING - IN STATE	\$750,000	\$750,000		
532722	LODGING-OUT STATE, IN US	\$3,000	\$3,000		
532724	MEALS - IN STATE	\$250,000	\$250,000		
532725	MEALS-OUT OF STATE,IN US	\$500	\$500		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund  
2411 - DIRM - IT NC FAST**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532731	BD/NON-EMPLOYEE TRANSP	\$572,750	\$572,750		
532732	BD/NON-EMPLOYEE SUBSIS	\$572,750	\$572,750		
532811	TELEPHONE SERVICE	\$81,000	\$81,000		
532812	TELECOMMUN DATA CHRG	\$38,400	\$38,400		
532814	CELLULAR PHONE SERVICES	\$18,000	\$18,000		
532815	EMAIL AND CALENDARING	\$19,800	\$19,800		
532821	COMPUTER/DATA PROCESS SVC	\$1,500,000	\$1,500,000		
532822	MANAGED LAN SVC CHARGE	\$657,832	\$657,832		
532840	POSTAGE, FREIGHT & DELIV	\$3,179	\$3,179		
<b>Total 532XXX</b>		<b>\$47,345,886</b>	<b>\$47,345,886</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$16,000	\$16,000		
533120	DATA PROCESSING SUPPLIES	\$4,000	\$4,000		
<b>Total 533XXX</b>		<b>\$20,000</b>	<b>\$20,000</b>		

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534534	PC/PRINTER EQUIPMENT	\$350,000	\$350,000		
534535	SERVER EQUIPMENT	\$40,000	\$40,000		
534539	OTHER EQUIPMENT	\$250,000	\$250,000		
534713	PC SOFTWARE	\$55,500	\$55,500		
534714	SERVER SOFTWARE	\$100,000	\$100,000		
<b>Total 534XXX</b>		<b>\$795,500</b>	<b>\$795,500</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535890	OTHER ADMIN EXPENSE	\$19,042	\$19,042		
<b>Total 535XXX</b>		<b>\$19,042</b>	<b>\$19,042</b>		

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537141	RESERVE FOR NC FAST		\$864,655	0.000	0.000
<b>Total 537XXX</b>			<b>\$864,655</b>	<b>0.000</b>	<b>0.000</b>

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5381D1	TR TO 14410-CENTRAL AMD	\$21,662	\$21,662		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
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**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund  
2411 - DIRM - IT NC FAST**

**Requirements**

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
<b>Total 538XXX</b>		<b>\$21,662</b>	<b>\$21,662</b>		
<b>Total Requirements</b>		<b>\$48,202,090</b>	<b>\$49,066,745</b>		

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
438100	INTRA-AGENCY TRANSFERS		\$864,655		
4381D1	TRF FROM 14410	\$43,370	\$43,370		
<b>Total 438XXX</b>		<b>\$43,370</b>	<b>\$908,025</b>		

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$51,471,210	\$51,471,210		
53888C	Food Stamp USDA	\$917,988	\$917,988		
<b>Total 538XXX</b>		<b>\$52,389,198</b>	<b>\$52,389,198</b>		
<b>Total Receipts</b>		<b>\$52,432,568</b>	<b>\$53,297,223</b>		

<b>Change in Fund Balance/Total FTE Count</b>	<b>\$4,230,478</b>	<b>\$4,230,478</b>	<b>125.000</b>	<b>125.000</b>
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**2413 - Medicaid Management Information Systems**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$0	\$0	23.000	23.000
531223	SPA TIME LIMITED SAL-UNDE	\$0	\$0	39.000	39.000
531523	REG RETIRE CONTRIB-UNDES	\$112,519	\$112,519	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$36,077	\$36,077	0.000	0.000
<b>Total 531XXX</b>		<b>\$148,596</b>	<b>\$148,596</b>	<b>62.000</b>	<b>62.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532110	LEGAL SERVICES	\$143,000	\$143,000		
532140	OTH INFORMATION TECH SVCS	\$64,255,738	\$56,264,211		
532147	IT SEAT MANAGEMENT SVC	\$5,000	\$5,000		
532170	ADMIN SERVICES	\$2,003,925	\$2,003,925		
532310	REPAIRS-BUILDINGS	\$1,119	\$1,119		
532430	MAINT AGREEMENT-EQUIP	\$6,592	\$6,592		
532512	RENT/LEASE-BLDINGS/OFFICE	\$290,697	\$290,697		
532712	TRANS AIR-OUT STATE,IN US	\$8,683	\$8,683		
532714	TRANSP-GRND - IN STATE	\$4,856	\$4,856		





**Certified Budget - Original (BD307)  
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**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund  
2413 - Medicaid Management Information Systems**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532715	TRANS GRND-OUT STA,IN US	\$1,250	\$1,250		
532717	TRANSP OTHER - IN STATE	\$2,547	\$2,547		
532718	TRANS OTH-OUTSTATE, IN US	\$500	\$500		
532721	LODGING - IN STATE	\$211	\$211		
532722	LODGING-OUT STATE, IN US	\$7,500	\$7,500		
532724	MEALS - IN STATE	\$146	\$146		
532725	MEALS-OUT OF STATE,IN US	\$2,918	\$2,918		
532727	MISC - IN STATE	\$1,063	\$1,063		
532731	BD/NON-EMPLOYEE TRANSP	\$1,500	\$1,500		
532732	BD/NON-EMPLOYEE SUBSIS	\$1,000	\$1,000		
532811	TELEPHONE SERVICE	\$10,000	\$10,000		
532812	TELECOMMUN DATA CHRG	\$17,790	\$17,790		
532814	CELLULAR PHONE SERVICES	\$7,000	\$7,000		
532821	COMPUTER/DATA PROCESS SVC	\$9,995	\$9,995		
532840	POSTAGE, FREIGHT & DELIV	\$101,422	\$101,422		
532850	PRINT,BIND,DUPLICATE	\$5,000	\$5,000		
532930	REGISTRATION FEES	\$4,547	\$4,547		
532941	EMP EDUCATION ASSIST PROG	\$447	\$447		
532942	OTHER EMP EDUCATIONAL EXP	\$676	\$676		
<b>Total 532XXX</b>		<b>\$66,895,122</b>	<b>\$58,903,595</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$8,500	\$8,500		
533120	DATA PROCESSING SUPPLIES	\$21,500	\$21,500		
533720	EDUCATIONAL SUPPLIES	\$1,250	\$1,250		
<b>Total 533XXX</b>		<b>\$31,250</b>	<b>\$31,250</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$9,000	\$9,000		
534521	OFFICE EQUIPMENT	\$7,110	\$7,110		
534528	EQUIP-VOICE COMMUNICATION	\$6,000	\$6,000		
534533	LAN EQUIPMENT	\$28,462	\$28,462		
534535	SERVER EQUIPMENT	\$15,000	\$15,000		
534713	PC SOFTWARE	\$17,000	\$17,000		
534714	SERVER SOFTWARE	\$2,917	\$2,917		
<b>Total 534XXX</b>		<b>\$85,489</b>	<b>\$85,489</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**



**Certified Budget - Original (BD307)  
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Biennium 2013-15**

**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund  
2413 - Medicaid Management Information Systems  
Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,500	\$2,500		
<b>Total 535XXX</b>		<b>\$2,500</b>	<b>\$2,500</b>		

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537177	MMIS IMPLEMENTATION RESER	\$13,623	\$13,623	0.000	0.000
<b>Total 537XXX</b>		<b>\$13,623</b>	<b>\$13,623</b>	<b>0.000</b>	<b>0.000</b>

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5381D1	TR TO 14410-CENTRAL AMD	\$1,134	\$1,134		
<b>Total 538XXX</b>		<b>\$1,134</b>	<b>\$1,134</b>		

**Total Requirements**

**\$67,177,714      \$59,186,187**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
438100	INTRA-AGENCY TRANSFERS	\$9,658,152	\$1,666,625		
4381D1	TRF FROM 14410	\$436,093	\$436,093		
<b>Total 438XXX</b>		<b>\$10,094,245</b>	<b>\$2,102,718</b>		

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$59,527,241	\$59,527,241		
<b>Total 538XXX</b>		<b>\$59,527,241</b>	<b>\$59,527,241</b>		

**Total Receipts**

**\$69,621,486      \$61,629,959**

**Change in Fund Balance/Total FTE Count**

**\$2,443,772      \$2,443,772      62.000      62.000**

**2419 - Business Electronic Access Management**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531223	SPA TIME LIMITED SAL-UNDE	\$0	\$0	2.000	2.000
<b>Total 531XXX</b>		<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>2.000</b>

**Total Requirements**

**\$0      \$0      2.000      2.000**

**Change in Fund Balance/Total FTE Count**

**\$0      \$0      2.000      2.000**

**64410-DHHS - Central Administration - Trust**

**6402 - Physicians Loan Repayment**

**Requirements**



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**64410-DHHS - Central Administration - Trust**

**6402 - Physicians Loan Repayment**

**Requirements**

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5381D1	TR TO 14410-CENTRAL AMD	\$1,465,172	\$1,465,172		
<b>Total 538XXX</b>		<b>\$1,465,172</b>	<b>\$1,465,172</b>		
<b>Total Requirements</b>		<b>\$1,465,172</b>	<b>\$1,465,172</b>		

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
4381D1	TRF FROM 14410	\$2,124,661	\$2,124,661		
<b>Total 438XXX</b>		<b>\$2,124,661</b>	<b>\$2,124,661</b>		
<b>Total Receipts</b>		<b>\$2,124,661</b>	<b>\$2,124,661</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>\$659,489</b>	<b>\$659,489</b>	<b>0.000</b>	<b>0.000</b>

**6403 - Synthroid Settlement Funds**

**Requirements**

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5381D1	TR TO 14410-CENTRAL AMD	\$292,952	\$292,952		
<b>Total 538XXX</b>		<b>\$292,952</b>	<b>\$292,952</b>		
<b>Total Requirements</b>		<b>\$292,952</b>	<b>\$292,952</b>		

**Receipts**

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
437990	OTHER MISC REV-PROGRAM	\$292,952	\$292,952		
<b>Total 437XXX</b>		<b>\$292,952</b>	<b>\$292,952</b>		
<b>Total Receipts</b>		<b>\$292,952</b>	<b>\$292,952</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0100 - Service Support - Central Management**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$1,330	\$1,330		
53883B	Medicare	\$425	\$425		
53883C	CLINICAL LAB INSPECT.ACT	\$14	\$14		
53884B	TIII SPECIAL PROGRAMS	\$21	\$21		
53884C	TIII CONGREGATE MEALS	\$24	\$24		
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
53885C	INFANT & TODDLERS GRANT	\$6	\$6		
53885Y	DASIS	\$10	\$10		
53886A	HLTH STAND QUALITY BUREAU	\$509	\$509		
53886C	DMA ADMIN & TRNG	\$6,544	\$6,544		
53886K	MH DEC SUPPPORT DATA W/H	\$5	\$5		
53887E	TITLE IV-D/CHILD SUPPORT	\$1,726	\$1,726		
53887F	CHILD WELFARE SERVICES	\$29	\$29		
53887G	FAMILY PRESERVATIOIN	\$19	\$19		
53887J	REFUGEE CASH& MEDICAL	\$19	\$19		
53887K	IV-E FOSTER CARE	\$17	\$17		
53887L	Adoption Assistance	\$12	\$12		
53887M	Disability Determ.	\$7,940	\$7,940		
53887Q	SOCIAL SVCS BLOCK GRANT	\$124	\$124		
53887W	Child Abuse & Svc Prog	\$21	\$21		
53888C	Food Stamp USDA	\$248	\$248		
53888K	TANF	\$25	\$25		
53889A	Basic Support Program	\$9,434	\$9,434		
5388AB	CH/ADULT CARE FOOD PROG	\$128	\$128		
5388AD	STATE ADMIN EXPENSE	\$152	\$152		
5388AJ	IMMUNIZATION PROGRAM	\$344	\$344		
5388AK	TITLE X FAMILY PLANNING	\$52	\$52		
5388AM	SYS DEV FOR CHILD/ADOL	\$19	\$19		
5388AN	CAP BLDG PROJ PREV DIS	\$6	\$6		
5388AS	SURV HAZ SUBS EMERG EV	\$19	\$19		
5388BB	STD ACC PREV CAMPAIGN	\$276	\$276		
5388BC	HIV PREVENTION PROJ	\$379	\$379		
5388BD	TB CONTROL & AIDS	\$39	\$39		
5388BE	HIV/AIDS SURVEILLANCE	\$79	\$79		
5388BJ	PREG RISK MONITOR SYS	\$19	\$19		
5388BN	STATE-BASED DIABETES	\$56	\$56		
5388BU	HOPWA/FORMULA GRT	\$13	\$13		
5388CB	WIC ADMIN	\$183	\$183		
5388CC	PFIESTERIA-REL ILLNESS	\$38	\$38		



**Certified Budget - Original (BD307)  
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**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0100 - Service Support - Central Management  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CE	HEALTHY ST/BABY LOVE +	\$14	\$14		
5388CM	CARDIOVASOULAR DIS. PREV.	\$19	\$19		
5388CR	CDC BIOTERRORISM PREPARE	\$176	\$176		
5388CU	MINORITY HIV/AIDS DEMO GR	\$8	\$8		
5388CW	EPI & LAB CAP INFEC DIS	\$54	\$54		
5388DA	NORTHEAST BABY LOVE PLUS	\$13	\$13		
5388DC	CORE STATE INJURY SURV.	\$10	\$10		
5388EE	PROG PREVENT FIRE RELATED	\$2	\$2		
5388EK	NAT CANCER PREV/CONTROL	\$45	\$45		
5388EM	INFO MGT PLANNING & ANALY	\$5	\$5		
5388EP	CHRONIC DISEASE PREVENTIO	\$72	\$72		
<b>Total 538XXX</b>		<b>\$30,723</b>	<b>\$30,723</b>		
<b>Total Receipts</b>		<b>\$30,723</b>	<b>\$30,723</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$30,723)</b>	<b>(\$30,723)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 010099 - Service Support - Central Management  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$203,046	\$203,046	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,737	\$3,737	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$18,577	\$18,577	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$34,586	\$34,586	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$14,278	\$14,278	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$35	\$35	0.000	0.000
<b>Total 531XXX</b>		<b>\$274,259</b>	<b>\$274,259</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532712	TRANS AIR-OUT STATE,IN US	\$945	\$945		
532714	TRANSP-GRND - IN STATE	\$2,025	\$2,025		
532715	TRANS GRND-OUT STA,IN US	\$18	\$18		
532717	TRANSP OTHER - IN STATE	\$50	\$50		
532721	LODGING - IN STATE	\$200	\$200		
532722	LODGING-OUT STATE, IN US	\$5	\$5		
532724	MEALS - IN STATE	\$600	\$600		
532725	MEALS-OUT OF STATE,IN US	\$225	\$225		
532727	MISC - IN STATE	\$850	\$850		
532728	MISC - OUT STATE, IN US	\$6	\$6		
532811	TELEPHONE SERVICE	\$342	\$342		
532813	TELECONFERENCE CHARGES	\$305	\$305		
532817	INTERNET SERV PROV CHARGE	\$15	\$15		
532840	POSTAGE, FREIGHT & DELIV	\$160	\$160		
532850	PRINT,BIND,DUPLICATE	\$3,669	\$3,669		
532930	REGISTRATION FEES	\$500	\$500		
<b>Total 532XXX</b>		<b>\$9,915</b>	<b>\$9,915</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$1,355	\$1,355		
<b>Total 533XXX</b>		<b>\$1,355</b>	<b>\$1,355</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535112	TORT CLAIMS	\$900	\$900		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$4,800	\$4,800		
535840	SERVICE & OTHER AWARDS	\$75	\$75		
<b>Total 535XXX</b>		<b>\$5,775</b>	<b>\$5,775</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 010099 - Service Support - Central Management  
Requirements**

<b>Total Requirements</b>	<b>\$291,304</b>	<b>\$291,304</b>		
<b>Net Appropriation/Total FTE Count</b>	<b>\$291,304</b>	<b>\$291,304</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0102 - Service Support - Central Management**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$1,320	\$1,320		
53883B	Medicare	\$155	\$155		
53885C	INFANT & TODDLERS GRANT	\$5	\$5		
53886A	HLTH STAND QUALITY BUREAU	\$475	\$475		
53886C	DMA ADMIN & TRNG	\$3,917	\$3,917		
53887E	TITLE IV-D/CHILD SUPPORT	\$973	\$973		
53887F	CHILD WELFARE SERVICES	(\$2)	(\$2)		
53887G	FAMILY PRESERVATIOIN	\$8	\$8		
53887J	REFUGEE CASH& MEDICAL	\$26	\$26		
53887L	Adoption Assistance	\$8	\$8		
53887M	Disability Determ.	\$5,293	\$5,293		
53887Q	SOCIAL SVCS BLOCK GRANT	\$147	\$147		
53887W	Child Abuse & Svc Prog	\$16	\$16		
53888C	Food Stamp USDA	\$128	\$128		
53888K	TANF	\$43	\$43		
53889A	Basic Support Program	\$5,785	\$5,785		
5388AB	CH/ADULT CARE FOOD PROG	\$178	\$178		
5388AD	STATE ADMIN EXPENSE	\$114	\$114		
5388AJ	IMMUNIZATION PROGRAM	\$187	\$187		
5388AK	TITLE X FAMILY PLANNING	\$19	\$19		
5388AM	SYS DEV FOR CHILD/ADOL	\$21	\$21		
5388AN	CAP BLDG PROJ PREV DIS	\$5	\$5		
5388AS	SURV HAZ SUBS EMERG EV	\$21	\$21		
5388BB	STD ACC PREV CAMPAIGN	\$185	\$185		
5388BC	HIV PREVENTION PROJ	\$399	\$399		
5388BD	TB CONTROL & AIDS	\$24	\$24		
5388BE	HIV/AIDS SURVEILLANCE	\$56	\$56		
5388BJ	PREG RISK MONITOR SYS	\$19	\$19		
5388BN	STATE-BASED DIABETES	\$42	\$42		
5388BU	HOPWA/FORMULA GRT	\$22	\$22		
5388CB	WIC ADMIN	(\$46)	(\$46)		
5388CC	PFIESTERIA-REL ILLNESS	\$52	\$52		
5388CE	HEALTHY ST/BABY LOVE +	\$13	\$13		
5388CR	CDC BIOTERRORISM PREPARE	\$133	\$133		
5388CS	HS/TRAID BABY LOVE	\$17	\$17		
5388CW	EPI & LAB CAP INFEC DIS	\$50	\$50		
5388DA	NORTHEAST BABY LOVE PLUS	\$11	\$11		
5388DC	CORE STATE INJURY SURV.	\$15	\$15		
5388EE	PROG PREVENT FIRE RELATED	\$3	\$3		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0102 - Service Support - Central Management**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388EK	NAT CANCER PREV/CONTROL	\$55	\$55		
5388EM	INFO MGT PLANNING & ANALY	\$26	\$26		
5388EP	CHRONIC DISEASE PREVENTIO	\$276	\$276		
<b>Total 538XXX</b>		<b>\$20,194</b>	<b>\$20,194</b>		
<b>Total Receipts</b>		<b>\$20,194</b>	<b>\$20,194</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$20,194)</b>	<b>(\$20,194)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 010299 - Service Support - Central Management  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$179,397	\$179,397	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$9,300	\$9,300	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$15,408	\$15,408	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$27,876	\$27,876	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$55	\$55	0.000	0.000
<b>Total 531XXX</b>		<b>\$247,612</b>	<b>\$247,612</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	\$703	\$703		
532430	MAINT AGREEMENT-EQUIP	\$595	\$595		
532714	TRANSP-GRND - IN STATE	\$300	\$300		
532717	TRANSP OTHER - IN STATE	\$100	\$100		
532721	LODGING - IN STATE	\$715	\$715		
532724	MEALS - IN STATE	\$400	\$400		
532811	TELEPHONE SERVICE	\$500	\$500		
532840	POSTAGE, FREIGHT & DELIV	\$84	\$84		
532850	PRINT,BIND,DUPLICATE	\$230	\$230		
532930	REGISTRATION FEES	\$430	\$430		
<b>Total 532XXX</b>		<b>\$4,057</b>	<b>\$4,057</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$370	\$370		
<b>Total 533XXX</b>		<b>\$370</b>	<b>\$370</b>		

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534630	LBRRY&LRNING RESRCE COLL	\$1,000	\$1,000		
<b>Total 534XXX</b>		<b>\$1,000</b>	<b>\$1,000</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$302	\$302		
<b>Total 535XXX</b>		<b>\$302</b>	<b>\$302</b>		

<b>Total Requirements</b>		<b>\$253,341</b>	<b>\$253,341</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$253,341</b>	<b>\$253,341</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0200 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	(\$204)	(\$204)		
53883B	Medicare	\$5	\$5		
53884B	TIII SPECIAL PROGRAMS	(\$32)	(\$32)		
53884C	TIII CONGREGATE MEALS	(\$26)	(\$26)		
53884D	TIII HOME DELIVERED MEALS	(\$17)	(\$17)		
538860	WAP-ENERGY	(\$102)	(\$102)		
53886A	HLTH STAND QUALITY BUREAU	(\$24)	(\$24)		
53886C	DMA ADMIN & TRNG	(\$439)	(\$439)		
53886D	CHIPS	\$21	\$21		
53887E	TITLE IV-D/CHILD SUPPORT	(\$136)	(\$136)		
53887F	CHILD WELFARE SERVICES	\$11	\$11		
53887G	FAMILY PRESERVATIOIN	\$4	\$4		
53887J	REFUGEE CASH& MEDICAL	\$1	\$1		
53887K	IV-E FOSTER CARE	(\$16)	(\$16)		
53887L	Adoption Assistance	(\$11)	(\$11)		
53887M	Disability Determ.	(\$568)	(\$568)		
53887N	IV-E INDEPENDENT LIVING	\$2	\$2		
53887P	LOW INCOME ENERGY	\$5	\$5		
53887Q	SOCIAL SVCS BLOCK GRANT	\$45	\$45		
53887W	Child Abuse & Svc Prog	\$3	\$3		
53888C	Food Stamp USDA	(\$29)	(\$29)		
53889A	Basic Support Program	(\$333)	(\$333)		
5388AD	STATE ADMIN EXPENSE	(\$245)	(\$245)		
5388AJ	IMMUNIZATION PROGRAM	(\$28)	(\$28)		
5388BC	HIV PREVENTION PROJ	(\$31)	(\$31)		
5388CB	WIC ADMIN	(\$117)	(\$117)		
5388CR	CDC BIOTERRORISM PREPARE	(\$70)	(\$70)		
<b>Total 538XXX</b>		<b>(\$2,331)</b>	<b>(\$2,331)</b>		
<b>Total Receipts</b>		<b>(\$2,331)</b>	<b>(\$2,331)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,331</b>	<b>\$2,331</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02003B - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$27	\$27		
<b>Total 538XXX</b>		<b>\$27</b>	<b>\$27</b>		
<b>Total Receipts</b>		<b>\$27</b>	<b>\$27</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$27)</b>	<b>(\$27)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02003C - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$459	\$459		
<b>Total 538XXX</b>		<b>\$459</b>	<b>\$459</b>		
<b>Total Receipts</b>		<b>\$459</b>	<b>\$459</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$459)</b>	<b>(\$459)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02004B - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$161	\$161		
<b>Total 538XXX</b>		<b>\$161</b>	<b>\$161</b>		
<b>Total Receipts</b>		<b>\$161</b>	<b>\$161</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$161)</b>	<b>(\$161)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02004C - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	\$76	\$76		
<b>Total 538XXX</b>		<b>\$76</b>	<b>\$76</b>		
<b>Total Receipts</b>		<b>\$76</b>	<b>\$76</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$76)</b>	<b>(\$76)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02004D - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884D	TIII HOME DELIVERED MEALS	\$27	\$27		
<b>Total 538XXX</b>		<b>\$27</b>	<b>\$27</b>		
<b>Total Receipts</b>		<b>\$27</b>	<b>\$27</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$27)</b>	<b>(\$27)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02004K - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$44	\$44		
<b>Total 538XXX</b>		<b>\$44</b>	<b>\$44</b>		
<b>Total Receipts</b>		<b>\$44</b>	<b>\$44</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$44)</b>	<b>(\$44)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02004Y - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	\$13	\$13		
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>		
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 020060 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	\$127	\$127		
<b>Total 538XXX</b>		<b>\$127</b>	<b>\$127</b>		
<b>Total Receipts</b>		<b>\$127</b>	<b>\$127</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$127)</b>	<b>(\$127)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02006A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	\$75	\$75		
<b>Total 538XXX</b>		<b>\$75</b>	<b>\$75</b>		
<b>Total Receipts</b>		<b>\$75</b>	<b>\$75</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$75)</b>	<b>(\$75)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02007E - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$1,482	\$1,482		
<b>Total 538XXX</b>		<b>\$1,482</b>	<b>\$1,482</b>		
<b>Total Receipts</b>		<b>\$1,482</b>	<b>\$1,482</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,482)</b>	<b>(\$1,482)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02007F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$40	\$40		
<b>Total 538XXX</b>		<b>\$40</b>	<b>\$40</b>		
<b>Total Receipts</b>		<b>\$40</b>	<b>\$40</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$40)</b>	<b>(\$40)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02007G - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$43	\$43		
<b>Total 538XXX</b>		<b>\$43</b>	<b>\$43</b>		
<b>Total Receipts</b>		<b>\$43</b>	<b>\$43</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$43)</b>	<b>(\$43)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02007J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$30	\$30		
<b>Total 538XXX</b>		<b>\$30</b>	<b>\$30</b>		
<b>Total Receipts</b>		<b>\$30</b>	<b>\$30</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$30)</b>	<b>(\$30)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02007M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$3,293	\$3,293		
<b>Total 538XXX</b>		<b>\$3,293</b>	<b>\$3,293</b>		
<b>Total Receipts</b>		<b>\$3,293</b>	<b>\$3,293</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,293)</b>	<b>(\$3,293)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02007P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$29	\$29		
<b>Total 538XXX</b>		<b>\$29</b>	<b>\$29</b>		
<b>Total Receipts</b>		<b>\$29</b>	<b>\$29</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$29)</b>	<b>(\$29)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02007Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02007R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$10	\$10		
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>		
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02007W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$14	\$14		
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>		
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02008A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$21	\$21		
<b>Total 538XXX</b>		<b>\$21</b>	<b>\$21</b>		
<b>Total Receipts</b>		<b>\$21</b>	<b>\$21</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$21)</b>	<b>(\$21)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02008P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 020099 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$116,292	\$116,292	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,735	\$3,735	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,896	\$8,896	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$16,548	\$16,548	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$150,663</b>	<b>\$150,663</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532521	RENT/LEASE-MOTOR VEHICLES	\$35	\$35		
532712	TRANS AIR-OUT STATE,IN US	\$448	\$448		
532714	TRANSP-GRND - IN STATE	\$70	\$70		
532717	TRANSP OTHER - IN STATE	\$360	\$360		
532728	MISC - OUT STATE, IN US	\$6	\$6		
532811	TELEPHONE SERVICE	\$240	\$240		
532930	REGISTRATION FEES	\$2,200	\$2,200		
<b>Total 532XXX</b>		<b>\$3,359</b>	<b>\$3,359</b>		
<b>Total Requirements</b>		<b>\$154,022</b>	<b>\$154,022</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$154,022</b>	<b>\$154,022</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02009A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$1,808	\$1,808		
<b>Total 538XXX</b>		<b>\$1,808</b>	<b>\$1,808</b>		
<b>Total Receipts</b>		<b>\$1,808</b>	<b>\$1,808</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,808)</b>	<b>(\$1,808)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0200A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$398	\$398		
<b>Total 538XXX</b>		<b>\$398</b>	<b>\$398</b>		
<b>Total Receipts</b>		<b>\$398</b>	<b>\$398</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$398)</b>	<b>(\$398)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0200A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$308	\$308		
<b>Total 538XXX</b>		<b>\$308</b>	<b>\$308</b>		
<b>Total Receipts</b>		<b>\$308</b>	<b>\$308</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$308)</b>	<b>(\$308)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0200AD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$922	\$922		
<b>Total 538XXX</b>		<b>\$922</b>	<b>\$922</b>		
<b>Total Receipts</b>		<b>\$922</b>	<b>\$922</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$922)</b>	<b>(\$922)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0200AJ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AJ	IMMUNIZATION PROGRAM	\$69	\$69		
<b>Total 538XXX</b>		<b>\$69</b>	<b>\$69</b>		
<b>Total Receipts</b>		<b>\$69</b>	<b>\$69</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$69)</b>	<b>(\$69)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0200AK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AK	TITLE X FAMILY PLANNING	\$44	\$44		
<b>Total 538XXX</b>		<b>\$44</b>	<b>\$44</b>		
<b>Total Receipts</b>		<b>\$44</b>	<b>\$44</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$44)</b>	<b>(\$44)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0200AP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AP	MCH BLOCK GRANT	\$31	\$31		
<b>Total 538XXX</b>		<b>\$31</b>	<b>\$31</b>		
<b>Total Receipts</b>		<b>\$31</b>	<b>\$31</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$31)</b>	<b>(\$31)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0200B9 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$6	\$6		
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>		
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0200BP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BS	HIV CARE GRANT	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0200C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$1,970	\$1,970		
<b>Total 538XXX</b>		<b>\$1,970</b>	<b>\$1,970</b>		
<b>Total Receipts</b>		<b>\$1,970</b>	<b>\$1,970</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,970)</b>	<b>(\$1,970)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0200CF - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886U	HIT EHR ADMIN PYMTS	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0200EK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388EK	NAT CANCER PREV/CONTROL	\$27	\$27		
<b>Total 538XXX</b>		<b>\$27</b>	<b>\$27</b>		
<b>Total Receipts</b>		<b>\$27</b>	<b>\$27</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$27)</b>	<b>(\$27)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0200EN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$22	\$22		
<b>Total 538XXX</b>		<b>\$22</b>	<b>\$22</b>		
<b>Total Receipts</b>		<b>\$22</b>	<b>\$22</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$22)</b>	<b>(\$22)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0200EY - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$12	\$12		
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>		
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0200EZ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$77	\$77		
<b>Total 538XXX</b>		<b>\$77</b>	<b>\$77</b>		
<b>Total Receipts</b>		<b>\$77</b>	<b>\$77</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$77)</b>	<b>(\$77)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0200F1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$264	\$264		
<b>Total 538XXX</b>		<b>\$264</b>	<b>\$264</b>		
<b>Total Receipts</b>		<b>\$264</b>	<b>\$264</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$264)</b>	<b>(\$264)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0200GB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$341	\$341		
<b>Total 538XXX</b>		<b>\$341</b>	<b>\$341</b>		
<b>Total Receipts</b>		<b>\$341</b>	<b>\$341</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$341)</b>	<b>(\$341)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0200H1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$20	\$20		
<b>Total 538XXX</b>		<b>\$20</b>	<b>\$20</b>		
<b>Total Receipts</b>		<b>\$20</b>	<b>\$20</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$20)</b>	<b>(\$20)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0200JA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CS	HS/TRAID BABY LOVE	\$24	\$24		
<b>Total 538XXX</b>		<b>\$24</b>	<b>\$24</b>		
<b>Total Receipts</b>		<b>\$24</b>	<b>\$24</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$24)</b>	<b>(\$24)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0200K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$152	\$152		
<b>Total 538XXX</b>		<b>\$152</b>	<b>\$152</b>		
<b>Total Receipts</b>		<b>\$152</b>	<b>\$152</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$152)</b>	<b>(\$152)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0200L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$57	\$57		
<b>Total 538XXX</b>		<b>\$57</b>	<b>\$57</b>		
<b>Total Receipts</b>		<b>\$57</b>	<b>\$57</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$57)</b>	<b>(\$57)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0200N3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$25	\$25		
<b>Total 538XXX</b>		<b>\$25</b>	<b>\$25</b>		
<b>Total Receipts</b>		<b>\$25</b>	<b>\$25</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$25)</b>	<b>(\$25)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0200NB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	\$38	\$38		
<b>Total 538XXX</b>		<b>\$38</b>	<b>\$38</b>		
<b>Total Receipts</b>		<b>\$38</b>	<b>\$38</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$38)</b>	<b>(\$38)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0200NC - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	\$67	\$67		
<b>Total 538XXX</b>		<b>\$67</b>	<b>\$67</b>		
<b>Total Receipts</b>		<b>\$67</b>	<b>\$67</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$67)</b>	<b>(\$67)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0200QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$299	\$299		
<b>Total 538XXX</b>		<b>\$299</b>	<b>\$299</b>		
<b>Total Receipts</b>		<b>\$299</b>	<b>\$299</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$299)</b>	<b>(\$299)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0200T0 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	\$16	\$16		
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>		
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0200VY - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53882F	CHILD CARE&DEV FUND/MATCH	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0200X1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885A	COMMUNITY MH BLOCK GRANT	\$20	\$20		
<b>Total 538XXX</b>		<b>\$20</b>	<b>\$20</b>		
<b>Total Receipts</b>		<b>\$20</b>	<b>\$20</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$20)</b>	<b>(\$20)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0200X2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885B	SB. ABUSE PREV & TRT BG	\$54	\$54		
<b>Total 538XXX</b>		<b>\$54</b>	<b>\$54</b>		
<b>Total Receipts</b>		<b>\$54</b>	<b>\$54</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$54)</b>	<b>(\$54)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0200Z8 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AB	CH/ADULT CARE FOOD PROG	\$31	\$31		
<b>Total 538XXX</b>		<b>\$31</b>	<b>\$31</b>		
<b>Total Receipts</b>		<b>\$31</b>	<b>\$31</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$31)</b>	<b>(\$31)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0205 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	(\$480)	(\$480)		
53883B	Medicare	(\$18)	(\$18)		
53884B	TIII SPECIAL PROGRAMS	(\$13)	(\$13)		
53884C	TIII CONGREGATE MEALS	(\$13)	(\$13)		
53884D	TIII HOME DELIVERED MEALS	(\$3)	(\$3)		
53884K	TITLE V SENIOR EMPLOY DOL	(\$8)	(\$8)		
53884V	TIII E FAM CAREGIVER SUP	(\$10)	(\$10)		
538860	WAP-ENERGY	(\$132)	(\$132)		
53886A	HLTH STAND QUALITY BUREAU	(\$10)	(\$10)		
53886C	DMA ADMIN & TRNG	(\$447)	(\$447)		
53886D	CHIPS	\$44	\$44		
53887E	TITLE IV-D/CHILD SUPPORT	(\$463)	(\$463)		
53887F	CHILD WELFARE SERVICES	(\$37)	(\$37)		
53887G	FAMILY PRESERVATIOIN	(\$14)	(\$14)		
53887J	REFUGEE CASH& MEDICAL	(\$5)	(\$5)		
53887K	IV-E FOSTER CARE	(\$38)	(\$38)		
53887L	Adoption Assistance	(\$17)	(\$17)		
53887M	Disability Determ.	(\$1,632)	(\$1,632)		
53887N	IV-E INDEPENDENT LIVING	(\$10)	(\$10)		
53887P	LOW INCOME ENERGY	(\$18)	(\$18)		
53887Q	SOCIAL SVCS BLOCK GRANT	(\$154)	(\$154)		
53887W	Child Abuse & Svc Prog	(\$13)	(\$13)		
53888C	Food Stamp USDA	(\$91)	(\$91)		
53889A	Basic Support Program	(\$974)	(\$974)		
5388AD	STATE ADMIN EXPENSE	(\$229)	(\$229)		
5388CB	WIC ADMIN	(\$9)	(\$9)		
<b>Total 538XXX</b>		<b>(\$4,794)</b>	<b>(\$4,794)</b>		
<b>Total Receipts</b>		<b>(\$4,794)</b>	<b>(\$4,794)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$4,794</b>	<b>\$4,794</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02053B - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$23	\$23		
<b>Total 538XXX</b>		<b>\$23</b>	<b>\$23</b>		
<b>Total Receipts</b>		<b>\$23</b>	<b>\$23</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$23)</b>	<b>(\$23)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02053C - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	(\$108)	(\$108)		
<b>Total 538XXX</b>		<b>(\$108)</b>	<b>(\$108)</b>		
<b>Total Receipts</b>		<b>(\$108)</b>	<b>(\$108)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$108</b>	<b>\$108</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02054B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$85	\$85		
<b>Total 538XXX</b>		<b>\$85</b>	<b>\$85</b>		
<b>Total Receipts</b>		<b>\$85</b>	<b>\$85</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$85)</b>	<b>(\$85)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02054C - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	\$53	\$53		
<b>Total 538XXX</b>		<b>\$53</b>	<b>\$53</b>		
<b>Total Receipts</b>		<b>\$53</b>	<b>\$53</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$53)</b>	<b>(\$53)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02054D - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884D	TIII HOME DELIVERED MEALS	\$18	\$18		
<b>Total 538XXX</b>		<b>\$18</b>	<b>\$18</b>		
<b>Total Receipts</b>		<b>\$18</b>	<b>\$18</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$18)</b>	<b>(\$18)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02054K - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$18	\$18		
<b>Total 538XXX</b>		<b>\$18</b>	<b>\$18</b>		
<b>Total Receipts</b>		<b>\$18</b>	<b>\$18</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$18)</b>	<b>(\$18)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02054Y - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	\$12	\$12		
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>		
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 020560 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	\$30	\$30		
<b>Total 538XXX</b>		<b>\$30</b>	<b>\$30</b>		
<b>Total Receipts</b>		<b>\$30</b>	<b>\$30</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$30)</b>	<b>(\$30)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02056A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	\$56	\$56		
<b>Total 538XXX</b>		<b>\$56</b>	<b>\$56</b>		
<b>Total Receipts</b>		<b>\$56</b>	<b>\$56</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$56)</b>	<b>(\$56)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02057E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$1,086	\$1,086		
<b>Total 538XXX</b>		<b>\$1,086</b>	<b>\$1,086</b>		
<b>Total Receipts</b>		<b>\$1,086</b>	<b>\$1,086</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,086)</b>	<b>(\$1,086)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02057F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$36	\$36		
<b>Total 538XXX</b>		<b>\$36</b>	<b>\$36</b>		
<b>Total Receipts</b>		<b>\$36</b>	<b>\$36</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$36)</b>	<b>(\$36)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02057G - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$28	\$28		
<b>Total 538XXX</b>		<b>\$28</b>	<b>\$28</b>		
<b>Total Receipts</b>		<b>\$28</b>	<b>\$28</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$28)</b>	<b>(\$28)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02057J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$20	\$20		
<b>Total 538XXX</b>		<b>\$20</b>	<b>\$20</b>		
<b>Total Receipts</b>		<b>\$20</b>	<b>\$20</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$20)</b>	<b>(\$20)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02057M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$2,582	\$2,582		
<b>Total 538XXX</b>		<b>\$2,582</b>	<b>\$2,582</b>		
<b>Total Receipts</b>		<b>\$2,582</b>	<b>\$2,582</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,582)</b>	<b>(\$2,582)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02057P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$17	\$17		
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>		
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02057Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$15)	(\$15)		
<b>Total 538XXX</b>		<b>(\$15)</b>	<b>(\$15)</b>		
<b>Total Receipts</b>		<b>(\$15)</b>	<b>(\$15)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$15</b>	<b>\$15</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02057R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$10	\$10		
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>		
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02057W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$12	\$12		
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>		
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02058A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$6	\$6		
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>		
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 020599 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$238,847	\$238,847	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,550	\$3,550	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$18,272	\$18,272	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$34,305	\$34,305	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$36,344	\$36,344	0.000	0.000
<b>Total 531XXX</b>		<b>\$331,318</b>	<b>\$331,318</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532430	MAINT AGREEMENT-EQUIP	\$314	\$314		
532521	RENT/LEASE-MOTOR VEHICLES	\$2,728	\$2,728		
532714	TRANSP-GRND - IN STATE	\$9	\$9		
532811	TELEPHONE SERVICE	\$7,620	\$7,620		
<b>Total 532XXX</b>		<b>\$10,671</b>	<b>\$10,671</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533120	DATA PROCESSING SUPPLIES	\$8	\$8		
<b>Total 533XXX</b>		<b>\$8</b>	<b>\$8</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535840	SERVICE & OTHER AWARDS	\$64	\$64		
535900	OTHER EXPENSES	\$22	\$22		
<b>Total 535XXX</b>		<b>\$86</b>	<b>\$86</b>		

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$342,083</b>	<b>\$342,083</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02059A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$1,448	\$1,448		
<b>Total 538XXX</b>		<b>\$1,448</b>	<b>\$1,448</b>		
<b>Total Receipts</b>		<b>\$1,448</b>	<b>\$1,448</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,448)</b>	<b>(\$1,448)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0205A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$308	\$308		
<b>Total 538XXX</b>		<b>\$308</b>	<b>\$308</b>		
<b>Total Receipts</b>		<b>\$308</b>	<b>\$308</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$308)</b>	<b>(\$308)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0205A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$274	\$274		
<b>Total 538XXX</b>		<b>\$274</b>	<b>\$274</b>		
<b>Total Receipts</b>		<b>\$274</b>	<b>\$274</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$274)</b>	<b>(\$274)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0205AD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$709	\$709		
<b>Total 538XXX</b>		<b>\$709</b>	<b>\$709</b>		
<b>Total Receipts</b>		<b>\$709</b>	<b>\$709</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$709)</b>	<b>(\$709)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0205AJ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AJ	IMMUNIZATION PROGRAM	\$40	\$40		
<b>Total 538XXX</b>		<b>\$40</b>	<b>\$40</b>		
<b>Total Receipts</b>		<b>\$40</b>	<b>\$40</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$40)</b>	<b>(\$40)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0205AK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AK	TITLE X FAMILY PLANNING	\$29	\$29		
<b>Total 538XXX</b>		<b>\$29</b>	<b>\$29</b>		
<b>Total Receipts</b>		<b>\$29</b>	<b>\$29</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$29)</b>	<b>(\$29)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0205B9 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0205BP - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BS	HIV CARE GRANT	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0205C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$1,950	\$1,950		
<b>Total 538XXX</b>		<b>\$1,950</b>	<b>\$1,950</b>		
<b>Total Receipts</b>		<b>\$1,950</b>	<b>\$1,950</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,950)</b>	<b>(\$1,950)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0205CF - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886U	HIT EHR ADMIN PYMTS	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0205EK - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388EK	NAT CANCER PREV/CONTROL	\$16	\$16		
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>		
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0205EN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$46	\$46		
<b>Total 538XXX</b>		<b>\$46</b>	<b>\$46</b>		
<b>Total Receipts</b>		<b>\$46</b>	<b>\$46</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$46)</b>	<b>(\$46)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0205EZ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$14	\$14		
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>		
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0205F1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$214	\$214		
<b>Total 538XXX</b>		<b>\$214</b>	<b>\$214</b>		
<b>Total Receipts</b>		<b>\$214</b>	<b>\$214</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$214)</b>	<b>(\$214)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0205GB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$232	\$232		
<b>Total 538XXX</b>		<b>\$232</b>	<b>\$232</b>		
<b>Total Receipts</b>		<b>\$232</b>	<b>\$232</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$232)</b>	<b>(\$232)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0205H1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$17	\$17		
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>		
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0205JA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CS	HS/TRAID BABY LOVE	\$14	\$14		
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>		
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0205K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$126	\$126		
<b>Total 538XXX</b>		<b>\$126</b>	<b>\$126</b>		
<b>Total Receipts</b>		<b>\$126</b>	<b>\$126</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$126)</b>	<b>(\$126)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0205L1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0205L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$49	\$49		
<b>Total 538XXX</b>		<b>\$49</b>	<b>\$49</b>		
<b>Total Receipts</b>		<b>\$49</b>	<b>\$49</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$49)</b>	<b>(\$49)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0205N3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$12	\$12		
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>		
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0205NB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	\$22	\$22		
<b>Total 538XXX</b>		<b>\$22</b>	<b>\$22</b>		
<b>Total Receipts</b>		<b>\$22</b>	<b>\$22</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$22)</b>	<b>(\$22)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0205NC - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	\$36	\$36		
<b>Total 538XXX</b>		<b>\$36</b>	<b>\$36</b>		
<b>Total Receipts</b>		<b>\$36</b>	<b>\$36</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$36)</b>	<b>(\$36)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0205NN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388NN	MONEY FOLLOWS PERSON	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0205QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$161	\$161		
<b>Total 538XXX</b>		<b>\$161</b>	<b>\$161</b>		
<b>Total Receipts</b>		<b>\$161</b>	<b>\$161</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$161)</b>	<b>(\$161)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0205T0 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	\$10	\$10		
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>		
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0205X1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885A	COMMUNITY MH BLOCK GRANT	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 020899 - Service Support - Controller's Office**

**Requirements**

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$7,873	\$7,873		
<b>Total 533XXX</b>		<b>\$7,873</b>	<b>\$7,873</b>		
<b>Total Requirements</b>		<b>\$7,873</b>	<b>\$7,873</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$7,873</b>	<b>\$7,873</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 020999 - Service Support - Controller's Office  
Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532840	POSTAGE, FREIGHT & DELIV	\$84,400	\$84,400		
<b>Total 532XXX</b>		<b>\$84,400</b>	<b>\$84,400</b>		
<b>Total Requirements</b>		<b>\$84,400</b>	<b>\$84,400</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$84,400</b>	<b>\$84,400</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0210 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$35	\$35		
53883B	Medicare	\$5	\$5		
53886A	HLTH STAND QUALITY BUREAU	\$5	\$5		
53886C	DMA ADMIN & TRNG	\$184	\$184		
53886D	CHIPS	\$1	\$1		
53887E	TITLE IV-D/CHILD SUPPORT	\$478	\$478		
53887F	CHILD WELFARE SERVICES	\$11	\$11		
53887G	FAMILY PRESERVATIOIN	\$1	\$1		
53887K	IV-E FOSTER CARE	\$5	\$5		
53887L	Adoption Assistance	\$1	\$1		
53887M	Disability Determ.	\$1,160	\$1,160		
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
53887Q	SOCIAL SVCS BLOCK GRANT	\$25	\$25		
53887W	Child Abuse & Svc Prog	\$1	\$1		
53888C	Food Stamp USDA	\$41	\$41		
53889A	Basic Support Program	\$306	\$306		
5388AD	STATE ADMIN EXPENSE	\$2	\$2		
5388CB	WIC ADMIN	\$3	\$3		
<b>Total 538XXX</b>		<b>\$2,265</b>	<b>\$2,265</b>		
<b>Total Receipts</b>		<b>\$2,265</b>	<b>\$2,265</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,265)</b>	<b>(\$2,265)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02103B - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$11	\$11		
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>		
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02103C - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	(\$81)	(\$81)		
<b>Total 538XXX</b>		<b>(\$81)</b>	<b>(\$81)</b>		
<b>Total Receipts</b>		<b>(\$81)</b>	<b>(\$81)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$81</b>	<b>\$81</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02104B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$46	\$46		
<b>Total 538XXX</b>		<b>\$46</b>	<b>\$46</b>		
<b>Total Receipts</b>		<b>\$46</b>	<b>\$46</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$46)</b>	<b>(\$46)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02104C - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	\$10	\$10		
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>		
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02104K - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02104Y - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021060 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02106A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	\$39	\$39		
<b>Total 538XXX</b>		<b>\$39</b>	<b>\$39</b>		
<b>Total Receipts</b>		<b>\$39</b>	<b>\$39</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$39)</b>	<b>(\$39)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02107E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$16,562	\$16,562		
<b>Total 538XXX</b>		<b>\$16,562</b>	<b>\$16,562</b>		
<b>Total Receipts</b>		<b>\$16,562</b>	<b>\$16,562</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16,562)</b>	<b>(\$16,562)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02107F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$372	\$372		
<b>Total 538XXX</b>		<b>\$372</b>	<b>\$372</b>		
<b>Total Receipts</b>		<b>\$372</b>	<b>\$372</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$372)</b>	<b>(\$372)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02107G - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$50	\$50		
<b>Total 538XXX</b>		<b>\$50</b>	<b>\$50</b>		
<b>Total Receipts</b>		<b>\$50</b>	<b>\$50</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$50)</b>	<b>(\$50)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02107J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$26	\$26		
<b>Total 538XXX</b>		<b>\$26</b>	<b>\$26</b>		
<b>Total Receipts</b>		<b>\$26</b>	<b>\$26</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$26)</b>	<b>(\$26)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02107M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$2,271	\$2,271		
<b>Total 538XXX</b>		<b>\$2,271</b>	<b>\$2,271</b>		
<b>Total Receipts</b>		<b>\$2,271</b>	<b>\$2,271</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,271)</b>	<b>(\$2,271)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02107P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$17	\$17		
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>		
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02107Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$19)	(\$19)		
<b>Total 538XXX</b>		<b>(\$19)</b>	<b>(\$19)</b>		
<b>Total Receipts</b>		<b>(\$19)</b>	<b>(\$19)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$19</b>	<b>\$19</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02107R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$30	\$30		
<b>Total 538XXX</b>		<b>\$30</b>	<b>\$30</b>		
<b>Total Receipts</b>		<b>\$30</b>	<b>\$30</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$30)</b>	<b>(\$30)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02107W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$37	\$37		
<b>Total 538XXX</b>		<b>\$37</b>	<b>\$37</b>		
<b>Total Receipts</b>		<b>\$37</b>	<b>\$37</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$37)</b>	<b>(\$37)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02108A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	(\$2)	(\$2)		
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021099 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$134,635	\$134,635	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,845	\$1,845	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$10,299	\$10,299	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$19,158	\$19,158	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$176,321</b>	<b>\$176,321</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$434	\$434		
532715	TRANS GRND-OUT STA,IN US	\$10	\$10		
532721	LODGING - IN STATE	\$406	\$406		
532722	LODGING-OUT STATE, IN US	\$693	\$693		
532724	MEALS - IN STATE	\$51	\$51		
532725	MEALS-OUT OF STATE,IN US	\$125	\$125		
532811	TELEPHONE SERVICE	\$9,499	\$9,499		
532840	POSTAGE, FREIGHT & DELIV	\$28	\$28		
<b>Total 532XXX</b>		<b>\$11,246</b>	<b>\$11,246</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,219	\$1,219		
535840	SERVICE & OTHER AWARDS	\$58	\$58		
<b>Total 535XXX</b>		<b>\$1,277</b>	<b>\$1,277</b>		
<b>Total Requirements</b>		<b>\$188,844</b>	<b>\$188,844</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$188,844</b>	<b>\$188,844</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02109A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$527	\$527		
<b>Total 538XXX</b>		<b>\$527</b>	<b>\$527</b>		
<b>Total Receipts</b>		<b>\$527</b>	<b>\$527</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$527)</b>	<b>(\$527)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0210A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$629	\$629		
<b>Total 538XXX</b>		<b>\$629</b>	<b>\$629</b>		
<b>Total Receipts</b>		<b>\$629</b>	<b>\$629</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$629)</b>	<b>(\$629)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0210A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$104	\$104		
<b>Total 538XXX</b>		<b>\$104</b>	<b>\$104</b>		
<b>Total Receipts</b>		<b>\$104</b>	<b>\$104</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$104)</b>	<b>(\$104)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0210AD - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$9	\$9		
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>		
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0210AJ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AJ	IMMUNIZATION PROGRAM	\$31	\$31		
<b>Total 538XXX</b>		<b>\$31</b>	<b>\$31</b>		
<b>Total Receipts</b>		<b>\$31</b>	<b>\$31</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$31)</b>	<b>(\$31)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0210AK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AK	TITLE X FAMILY PLANNING	\$10	\$10		
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>		
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0210AP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AP	MCH BLOCK GRANT	(\$11)	(\$11)		
<b>Total 538XXX</b>		<b>(\$11)</b>	<b>(\$11)</b>		
<b>Total Receipts</b>		<b>(\$11)</b>	<b>(\$11)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$11</b>	<b>\$11</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0210B9 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0210BB - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	(\$12)	(\$12)		
<b>Total 538XXX</b>		<b>(\$12)</b>	<b>(\$12)</b>		
<b>Total Receipts</b>		<b>(\$12)</b>	<b>(\$12)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$12</b>	<b>\$12</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0210BP - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BS	HIV CARE GRANT	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0210C3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$10,941	\$10,941		
<b>Total 538XXX</b>		<b>\$10,941</b>	<b>\$10,941</b>		
<b>Total Receipts</b>		<b>\$10,941</b>	<b>\$10,941</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10,941)</b>	<b>(\$10,941)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0210EK - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388EK	NAT CANCER PREV/CONTROL	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0210EN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$78	\$78		
<b>Total 538XXX</b>		<b>\$78</b>	<b>\$78</b>		
<b>Total Receipts</b>		<b>\$78</b>	<b>\$78</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$78)</b>	<b>(\$78)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0210EZ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$41)	(\$41)		
<b>Total 538XXX</b>		<b>(\$41)</b>	<b>(\$41)</b>		
<b>Total Receipts</b>		<b>(\$41)</b>	<b>(\$41)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$41</b>	<b>\$41</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0210F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$649	\$649		
<b>Total 538XXX</b>		<b>\$649</b>	<b>\$649</b>		
<b>Total Receipts</b>		<b>\$649</b>	<b>\$649</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$649)</b>	<b>(\$649)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0210GB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$41	\$41		
<b>Total 538XXX</b>		<b>\$41</b>	<b>\$41</b>		
<b>Total Receipts</b>		<b>\$41</b>	<b>\$41</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$41)</b>	<b>(\$41)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0210H1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$9	\$9		
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>		
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0210JA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CS	HS/TRAID BABY LOVE	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0210K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$82	\$82		
<b>Total 538XXX</b>		<b>\$82</b>	<b>\$82</b>		
<b>Total Receipts</b>		<b>\$82</b>	<b>\$82</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$82)</b>	<b>(\$82)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0210L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$9	\$9		
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>		
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0210N3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0210NB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	\$24	\$24		
<b>Total 538XXX</b>		<b>\$24</b>	<b>\$24</b>		
<b>Total Receipts</b>		<b>\$24</b>	<b>\$24</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$24)</b>	<b>(\$24)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0210NC - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	(\$13)	(\$13)		
<b>Total 538XXX</b>		<b>(\$13)</b>	<b>(\$13)</b>		
<b>Total Receipts</b>		<b>(\$13)</b>	<b>(\$13)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$13</b>	<b>\$13</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0210NN - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388NN	MONEY FOLLOWS PERSON	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0210QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$138	\$138		
<b>Total 538XXX</b>		<b>\$138</b>	<b>\$138</b>		
<b>Total Receipts</b>		<b>\$138</b>	<b>\$138</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$138)</b>	<b>(\$138)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0210T0 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0210X1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885A	COMMUNITY MH BLOCK GRANT	(\$2)	(\$2)		
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0210X2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885B	SB. ABUSE PREV & TRT BG	(\$15)	(\$15)		
<b>Total 538XXX</b>		<b>(\$15)</b>	<b>(\$15)</b>		
<b>Total Receipts</b>		<b>(\$15)</b>	<b>(\$15)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$15</b>	<b>\$15</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0211 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$135	\$135		
53886C	DMA ADMIN & TRNG	\$354	\$354		
53887E	TITLE IV-D/CHILD SUPPORT	\$1,378	\$1,378		
53887F	CHILD WELFARE SERVICES	\$40	\$40		
53887G	FAMILY PRESERVATIOIN	\$3	\$3		
53887K	IV-E FOSTER CARE	\$10	\$10		
53887L	Adoption Assistance	\$1	\$1		
53887N	IV-E INDEPENDENT LIVING	\$3	\$3		
53887Q	SOCIAL SVCS BLOCK GRANT	\$71	\$71		
53887W	Child Abuse & Svc Prog	\$5	\$5		
53888C	Food Stamp USDA	\$119	\$119		
<b>Total 538XXX</b>		<b>\$2,119</b>	<b>\$2,119</b>		
<b>Total Receipts</b>		<b>\$2,119</b>	<b>\$2,119</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,119)</b>	<b>(\$2,119)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02113C - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$59	\$59		
<b>Total 538XXX</b>		<b>\$59</b>	<b>\$59</b>		
<b>Total Receipts</b>		<b>\$59</b>	<b>\$59</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$59)</b>	<b>(\$59)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02117E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$2,479	\$2,479		
<b>Total 538XXX</b>		<b>\$2,479</b>	<b>\$2,479</b>		
<b>Total Receipts</b>		<b>\$2,479</b>	<b>\$2,479</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,479)</b>	<b>(\$2,479)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02117F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$81	\$81		
<b>Total 538XXX</b>		<b>\$81</b>	<b>\$81</b>		
<b>Total Receipts</b>		<b>\$81</b>	<b>\$81</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$81)</b>	<b>(\$81)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02117G - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$23	\$23		
<b>Total 538XXX</b>		<b>\$23</b>	<b>\$23</b>		
<b>Total Receipts</b>		<b>\$23</b>	<b>\$23</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$23)</b>	<b>(\$23)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02117J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$6	\$6		
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>		
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02117P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02117Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$17	\$17		
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>		
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02117R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$7	\$7		
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>		
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02117W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$12	\$12		
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>		
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02118A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021199 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$81,626	\$81,626	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,815	\$1,815	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,244	\$6,244	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,616	\$11,616	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$106,493</b>	<b>\$106,493</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	\$108	\$108		
532840	POSTAGE, FREIGHT & DELIV	\$17	\$17		
<b>Total 532XXX</b>		<b>\$125</b>	<b>\$125</b>		
<b>Total Requirements</b>		<b>\$106,618</b>	<b>\$106,618</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$106,618</b>	<b>\$106,618</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02119A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	(\$9)	(\$9)		
<b>Total 538XXX</b>		<b>(\$9)</b>	<b>(\$9)</b>		
<b>Total Receipts</b>		<b>(\$9)</b>	<b>(\$9)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$9</b>	<b>\$9</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0211A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$409	\$409		
<b>Total 538XXX</b>		<b>\$409</b>	<b>\$409</b>		
<b>Total Receipts</b>		<b>\$409</b>	<b>\$409</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$409)</b>	<b>(\$409)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0211A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$250	\$250		
<b>Total 538XXX</b>		<b>\$250</b>	<b>\$250</b>		
<b>Total Receipts</b>		<b>\$250</b>	<b>\$250</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$250)</b>	<b>(\$250)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0211AD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	(\$29)	(\$29)		
<b>Total 538XXX</b>		<b>(\$29)</b>	<b>(\$29)</b>		
<b>Total Receipts</b>		<b>(\$29)</b>	<b>(\$29)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$29</b>	<b>\$29</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0211C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$1,182	\$1,182		
<b>Total 538XXX</b>		<b>\$1,182</b>	<b>\$1,182</b>		
<b>Total Receipts</b>		<b>\$1,182</b>	<b>\$1,182</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,182)</b>	<b>(\$1,182)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0211CF - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886U	HIT EHR ADMIN PYMTS	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0211F1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$236	\$236		
<b>Total 538XXX</b>		<b>\$236</b>	<b>\$236</b>		
<b>Total Receipts</b>		<b>\$236</b>	<b>\$236</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$236)</b>	<b>(\$236)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0211H1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$10	\$10		
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>		
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0211K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$39	\$39		
<b>Total 538XXX</b>		<b>\$39</b>	<b>\$39</b>		
<b>Total Receipts</b>		<b>\$39</b>	<b>\$39</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$39)</b>	<b>(\$39)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0211L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0211NC - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	\$6	\$6		
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>		
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0211NN - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388NN	MONEY FOLLOWS PERSON	\$6	\$6		
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>		
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0211QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$106	\$106		
<b>Total 538XXX</b>		<b>\$106</b>	<b>\$106</b>		
<b>Total Receipts</b>		<b>\$106</b>	<b>\$106</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$106)</b>	<b>(\$106)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0211T0 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	(\$2)	(\$2)		
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0212 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$532	\$532		
53886C	DMA ADMIN & TRNG	\$2,717	\$2,717		
53887E	TITLE IV-D/CHILD SUPPORT	\$4,589	\$4,589		
53887F	CHILD WELFARE SERVICES	\$160	\$160		
53887G	FAMILY PRESERVATIOIN	\$17	\$17		
53887K	IV-E FOSTER CARE	\$71	\$71		
53887L	Adoption Assistance	\$10	\$10		
53887N	IV-E INDEPENDENT LIVING	\$12	\$12		
53887Q	SOCIAL SVCS BLOCK GRANT	\$269	\$269		
53887W	Child Abuse & Svc Prog	\$20	\$20		
53888C	Food Stamp USDA	\$711	\$711		
<b>Total 538XXX</b>		<b>\$9,108</b>	<b>\$9,108</b>		
<b>Total Receipts</b>		<b>\$9,108</b>	<b>\$9,108</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9,108)</b>	<b>(\$9,108)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02123C - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	(\$104)	(\$104)		
<b>Total 538XXX</b>		<b>(\$104)</b>	<b>(\$104)</b>		
<b>Total Receipts</b>		<b>(\$104)</b>	<b>(\$104)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$104</b>	<b>\$104</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02127E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$4,858	\$4,858		
<b>Total 538XXX</b>		<b>\$4,858</b>	<b>\$4,858</b>		
<b>Total Receipts</b>		<b>\$4,858</b>	<b>\$4,858</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4,858)</b>	<b>(\$4,858)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02127F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$71	\$71		
<b>Total 538XXX</b>		<b>\$71</b>	<b>\$71</b>		
<b>Total Receipts</b>		<b>\$71</b>	<b>\$71</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$71)</b>	<b>(\$71)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02127G - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	(\$12)	(\$12)		
<b>Total 538XXX</b>		<b>(\$12)</b>	<b>(\$12)</b>		
<b>Total Receipts</b>		<b>(\$12)</b>	<b>(\$12)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$12</b>	<b>\$12</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02127J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$12	\$12		
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>		
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02127P - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$9	\$9		
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>		
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02127Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$13)	(\$13)		
<b>Total 538XXX</b>		<b>(\$13)</b>	<b>(\$13)</b>		
<b>Total Receipts</b>		<b>(\$13)</b>	<b>(\$13)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$13</b>	<b>\$13</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02127R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$7	\$7		
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>		
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02127W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$27	\$27		
<b>Total 538XXX</b>		<b>\$27</b>	<b>\$27</b>		
<b>Total Receipts</b>		<b>\$27</b>	<b>\$27</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$27)</b>	<b>(\$27)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02128A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$21	\$21		
<b>Total 538XXX</b>		<b>\$21</b>	<b>\$21</b>		
<b>Total Receipts</b>		<b>\$21</b>	<b>\$21</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$21)</b>	<b>(\$21)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021299 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$239,502	\$239,502	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,169	\$1,169	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$18,324	\$18,324	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$23,736	\$23,736	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$36,344	\$36,344	0.000	0.000
<b>Total 531XXX</b>		<b>\$319,075</b>	<b>\$319,075</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$13	\$13		
<b>Total 532XXX</b>		<b>\$13</b>	<b>\$13</b>		
<b>Total Requirements</b>		<b>\$319,088</b>	<b>\$319,088</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$319,088</b>	<b>\$319,088</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0212A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$301	\$301		
<b>Total 538XXX</b>		<b>\$301</b>	<b>\$301</b>		
<b>Total Receipts</b>		<b>\$301</b>	<b>\$301</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$301)</b>	<b>(\$301)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0212A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$644	\$644		
<b>Total 538XXX</b>		<b>\$644</b>	<b>\$644</b>		
<b>Total Receipts</b>		<b>\$644</b>	<b>\$644</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$644)</b>	<b>(\$644)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0212C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$2,697	\$2,697		
<b>Total 538XXX</b>		<b>\$2,697</b>	<b>\$2,697</b>		
<b>Total Receipts</b>		<b>\$2,697</b>	<b>\$2,697</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,697)</b>	<b>(\$2,697)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0212CF - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886U	HIT EHR ADMIN PYMTS	(\$18)	(\$18)		
<b>Total 538XXX</b>		<b>(\$18)</b>	<b>(\$18)</b>		
<b>Total Receipts</b>		<b>(\$18)</b>	<b>(\$18)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$18</b>	<b>\$18</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0212F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$351	\$351		
<b>Total 538XXX</b>		<b>\$351</b>	<b>\$351</b>		
<b>Total Receipts</b>		<b>\$351</b>	<b>\$351</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$351)</b>	<b>(\$351)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0212H1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	(\$10)	(\$10)		
<b>Total 538XXX</b>		<b>(\$10)</b>	<b>(\$10)</b>		
<b>Total Receipts</b>		<b>(\$10)</b>	<b>(\$10)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$10</b>	<b>\$10</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0212K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$33	\$33		
<b>Total 538XXX</b>		<b>\$33</b>	<b>\$33</b>		
<b>Total Receipts</b>		<b>\$33</b>	<b>\$33</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$33)</b>	<b>(\$33)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0212L2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$17	\$17		
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>		
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0212N3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0212NN - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388NN	MONEY FOLLOWS PERSON	(\$42)	(\$42)		
<b>Total 538XXX</b>		<b>(\$42)</b>	<b>(\$42)</b>		
<b>Total Receipts</b>		<b>(\$42)</b>	<b>(\$42)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$42</b>	<b>\$42</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0212QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$396	\$396		
<b>Total 538XXX</b>		<b>\$396</b>	<b>\$396</b>		
<b>Total Receipts</b>		<b>\$396</b>	<b>\$396</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$396)</b>	<b>(\$396)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0212T0 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0213 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	(\$22,484)	(\$22,484)		
53887F	CHILD WELFARE SERVICES	(\$16)	(\$16)		
53887G	FAMILY PRESERVATIOIN	(\$16)	(\$16)		
53887K	IV-E FOSTER CARE	(\$12)	(\$12)		
53887L	Adoption Assistance	(\$3)	(\$3)		
53887N	IV-E INDEPENDENT LIVING	(\$2)	(\$2)		
53887W	Child Abuse & Svc Prog	(\$2)	(\$2)		
53888C	Food Stamp USDA	(\$54)	(\$54)		
<b>Total 538XXX</b>		<b>(\$22,589)</b>	<b>(\$22,589)</b>		
<b>Total Receipts</b>		<b>(\$22,589)</b>	<b>(\$22,589)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$22,589</b>	<b>\$22,589</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02134B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	(\$25)	(\$25)		
<b>Total 538XXX</b>		<b>(\$25)</b>	<b>(\$25)</b>		
<b>Total Receipts</b>		<b>(\$25)</b>	<b>(\$25)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$25</b>	<b>\$25</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02134C - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	(\$32)	(\$32)		
<b>Total 538XXX</b>		<b>(\$32)</b>	<b>(\$32)</b>		
<b>Total Receipts</b>		<b>(\$32)</b>	<b>(\$32)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$32</b>	<b>\$32</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02134K - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	(\$2)	(\$2)		
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02134Y - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	(\$5)	(\$5)		
<b>Total 538XXX</b>		<b>(\$5)</b>	<b>(\$5)</b>		
<b>Total Receipts</b>		<b>(\$5)</b>	<b>(\$5)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$5</b>	<b>\$5</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02136A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	(\$18)	(\$18)		
<b>Total 538XXX</b>		<b>(\$18)</b>	<b>(\$18)</b>		
<b>Total Receipts</b>		<b>(\$18)</b>	<b>(\$18)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$18</b>	<b>\$18</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02137E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$4,814	\$4,814		
<b>Total 538XXX</b>		<b>\$4,814</b>	<b>\$4,814</b>		
<b>Total Receipts</b>		<b>\$4,814</b>	<b>\$4,814</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4,814)</b>	<b>(\$4,814)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02137F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02137G - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$11	\$11		
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>		
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02137M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	(\$67,230)	(\$67,230)		
<b>Total 538XXX</b>		<b>(\$67,230)</b>	<b>(\$67,230)</b>		
<b>Total Receipts</b>		<b>(\$67,230)</b>	<b>(\$67,230)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$67,230</b>	<b>\$67,230</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02137Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02137R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02137W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02138A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021399 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$32,324	\$32,324	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,437	\$1,437	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$2,472	\$2,472	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$4,600	\$4,600	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$46,025</b>	<b>\$46,025</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$46,025</b>	<b>\$46,025</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$46,025</b>	<b>\$46,025</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0213A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$17	\$17		
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>		
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0213A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0213C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	(\$431)	(\$431)		
<b>Total 538XXX</b>		<b>(\$431)</b>	<b>(\$431)</b>		
<b>Total Receipts</b>		<b>(\$431)</b>	<b>(\$431)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$431</b>	<b>\$431</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0213F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$25	\$25		
<b>Total 538XXX</b>		<b>\$25</b>	<b>\$25</b>		
<b>Total Receipts</b>		<b>\$25</b>	<b>\$25</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$25)</b>	<b>(\$25)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0213K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$6	\$6		
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>		
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0213L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0213QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$292)	(\$292)		
<b>Total 538XXX</b>		<b>(\$292)</b>	<b>(\$292)</b>		
<b>Total Receipts</b>		<b>(\$292)</b>	<b>(\$292)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$292</b>	<b>\$292</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0214 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$9	\$9		
53884C	TIII CONGREGATE MEALS	\$9	\$9		
53884K	TITLE V SENIOR EMPLOY DOL	\$2	\$2		
53886A	HLTH STAND QUALITY BUREAU	\$5	\$5		
53886C	DMA ADMIN & TRNG	\$183	\$183		
53887M	Disability Determ.	\$14,632	\$14,632		
53887Q	SOCIAL SVCS BLOCK GRANT	\$11	\$11		
<b>Total 538XXX</b>		<b>\$14,851</b>	<b>\$14,851</b>		
<b>Total Receipts</b>		<b>\$14,851</b>	<b>\$14,851</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14,851)</b>	<b>(\$14,851)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02143B - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	(\$4,207)	(\$4,207)		
<b>Total 538XXX</b>		<b>(\$4,207)</b>	<b>(\$4,207)</b>		
<b>Total Receipts</b>		<b>(\$4,207)</b>	<b>(\$4,207)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$4,207</b>	<b>\$4,207</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02143C - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	(\$12,841)	(\$12,841)		
<b>Total 538XXX</b>		<b>(\$12,841)</b>	<b>(\$12,841)</b>		
<b>Total Receipts</b>		<b>(\$12,841)</b>	<b>(\$12,841)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$12,841</b>	<b>\$12,841</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02144B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$259	\$259		
<b>Total 538XXX</b>		<b>\$259</b>	<b>\$259</b>		
<b>Total Receipts</b>		<b>\$259</b>	<b>\$259</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$259)</b>	<b>(\$259)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02144C - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	(\$1,174)	(\$1,174)		
<b>Total 538XXX</b>		<b>(\$1,174)</b>	<b>(\$1,174)</b>		
<b>Total Receipts</b>		<b>(\$1,174)</b>	<b>(\$1,174)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,174</b>	<b>\$1,174</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02144D - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884D	TIII HOME DELIVERED MEALS	(\$63)	(\$63)		
<b>Total 538XXX</b>		<b>(\$63)</b>	<b>(\$63)</b>		
<b>Total Receipts</b>		<b>(\$63)</b>	<b>(\$63)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$63</b>	<b>\$63</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02144K - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	(\$165)	(\$165)		
<b>Total 538XXX</b>		<b>(\$165)</b>	<b>(\$165)</b>		
<b>Total Receipts</b>		<b>(\$165)</b>	<b>(\$165)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$165</b>	<b>\$165</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02144Y - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	(\$193)	(\$193)		
<b>Total 538XXX</b>		<b>(\$193)</b>	<b>(\$193)</b>		
<b>Total Receipts</b>		<b>(\$193)</b>	<b>(\$193)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$193</b>	<b>\$193</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02146A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	(\$13,278)	(\$13,278)		
<b>Total 538XXX</b>		<b>(\$13,278)</b>	<b>(\$13,278)</b>		
<b>Total Receipts</b>		<b>(\$13,278)</b>	<b>(\$13,278)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$13,278</b>	<b>\$13,278</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02147F - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$377	\$377		
<b>Total 538XXX</b>		<b>\$377</b>	<b>\$377</b>		
<b>Total Receipts</b>		<b>\$377</b>	<b>\$377</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$377)</b>	<b>(\$377)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02147G - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02147J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$296	\$296		
<b>Total 538XXX</b>		<b>\$296</b>	<b>\$296</b>		
<b>Total Receipts</b>		<b>\$296</b>	<b>\$296</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$296)</b>	<b>(\$296)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02147M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	(\$4,925)	(\$4,925)		
<b>Total 538XXX</b>		<b>(\$4,925)</b>	<b>(\$4,925)</b>		
<b>Total Receipts</b>		<b>(\$4,925)</b>	<b>(\$4,925)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$4,925</b>	<b>\$4,925</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02147P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02147Q - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$7,776)	(\$7,776)		
<b>Total 538XXX</b>		<b>(\$7,776)</b>	<b>(\$7,776)</b>		
<b>Total Receipts</b>		<b>(\$7,776)</b>	<b>(\$7,776)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$7,776</b>	<b>\$7,776</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02147R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$10	\$10		
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>		
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02148A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	(\$10)	(\$10)		
<b>Total 538XXX</b>		<b>(\$10)</b>	<b>(\$10)</b>		
<b>Total Receipts</b>		<b>(\$10)</b>	<b>(\$10)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$10</b>	<b>\$10</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021499 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$131,196	\$131,196	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,012	\$3,012	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$10,036	\$10,036	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$18,669	\$18,669	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
<b>Total 531XXX</b>		<b>\$178,489</b>	<b>\$178,489</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532811	TELEPHONE SERVICE	\$17	\$17		
<b>Total 532XXX</b>		<b>\$17</b>	<b>\$17</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535840	SERVICE & OTHER AWARDS	\$9	\$9		
<b>Total 535XXX</b>		<b>\$9</b>	<b>\$9</b>		
<b>Total Requirements</b>		<b>\$178,515</b>	<b>\$178,515</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$178,515</b>	<b>\$178,515</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0214A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$36	\$36		
<b>Total 538XXX</b>		<b>\$36</b>	<b>\$36</b>		
<b>Total Receipts</b>		<b>\$36</b>	<b>\$36</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$36)</b>	<b>(\$36)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0214A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$50	\$50		
<b>Total 538XXX</b>		<b>\$50</b>	<b>\$50</b>		
<b>Total Receipts</b>		<b>\$50</b>	<b>\$50</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$50)</b>	<b>(\$50)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0214B9 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	(\$1,530)	(\$1,530)		
<b>Total 538XXX</b>		<b>(\$1,530)</b>	<b>(\$1,530)</b>		
<b>Total Receipts</b>		<b>(\$1,530)</b>	<b>(\$1,530)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,530</b>	<b>\$1,530</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0214C3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	(\$998)	(\$998)		
<b>Total 538XXX</b>		<b>(\$998)</b>	<b>(\$998)</b>		
<b>Total Receipts</b>		<b>(\$998)</b>	<b>(\$998)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$998</b>	<b>\$998</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0214F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	(\$4)	(\$4)		
<b>Total 538XXX</b>		<b>(\$4)</b>	<b>(\$4)</b>		
<b>Total Receipts</b>		<b>(\$4)</b>	<b>(\$4)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$4</b>	<b>\$4</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0214GB - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0214K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0214L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0214QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$241	\$241		
<b>Total 538XXX</b>		<b>\$241</b>	<b>\$241</b>		
<b>Total Receipts</b>		<b>\$241</b>	<b>\$241</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$241)</b>	<b>(\$241)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0215 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$2	\$2		
53883B	Medicare	\$11	\$11		
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884C	TIII CONGREGATE MEALS	\$1	\$1		
53886A	HLTH STAND QUALITY BUREAU	\$9	\$9		
53886C	DMA ADMIN & TRNG	\$66	\$66		
53887E	TITLE IV-D/CHILD SUPPORT	\$59	\$59		
53887F	CHILD WELFARE SERVICES	\$1	\$1		
53887G	FAMILY PRESERVATIOIN	\$1	\$1		
53887K	IV-E FOSTER CARE	\$2	\$2		
53887M	Disability Determ.	\$2,647	\$2,647		
53887Q	SOCIAL SVCS BLOCK GRANT	\$16	\$16		
53888C	Food Stamp USDA	\$9	\$9		
53889A	Basic Support Program	\$73	\$73		
5388CB	WIC ADMIN	\$1	\$1		
<b>Total 538XXX</b>		<b>\$2,899</b>	<b>\$2,899</b>		
<b>Total Receipts</b>		<b>\$2,899</b>	<b>\$2,899</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,899)</b>	<b>(\$2,899)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02153B - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$42	\$42		
<b>Total 538XXX</b>		<b>\$42</b>	<b>\$42</b>		
<b>Total Receipts</b>		<b>\$42</b>	<b>\$42</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$42)</b>	<b>(\$42)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02153C - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$85	\$85		
<b>Total 538XXX</b>		<b>\$85</b>	<b>\$85</b>		
<b>Total Receipts</b>		<b>\$85</b>	<b>\$85</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$85)</b>	<b>(\$85)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02154B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$116	\$116		
<b>Total 538XXX</b>		<b>\$116</b>	<b>\$116</b>		
<b>Total Receipts</b>		<b>\$116</b>	<b>\$116</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$116)</b>	<b>(\$116)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02154C - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	\$35	\$35		
<b>Total 538XXX</b>		<b>\$35</b>	<b>\$35</b>		
<b>Total Receipts</b>		<b>\$35</b>	<b>\$35</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$35)</b>	<b>(\$35)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02154K - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$10	\$10		
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>		
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02154Y - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02156A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	\$211	\$211		
<b>Total 538XXX</b>		<b>\$211</b>	<b>\$211</b>		
<b>Total Receipts</b>		<b>\$211</b>	<b>\$211</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$211)</b>	<b>(\$211)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02157E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$84	\$84		
<b>Total 538XXX</b>		<b>\$84</b>	<b>\$84</b>		
<b>Total Receipts</b>		<b>\$84</b>	<b>\$84</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$84)</b>	<b>(\$84)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02157F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02157G - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02157J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$16	\$16		
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>		
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02157M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$5,378	\$5,378		
<b>Total 538XXX</b>		<b>\$5,378</b>	<b>\$5,378</b>		
<b>Total Receipts</b>		<b>\$5,378</b>	<b>\$5,378</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5,378)</b>	<b>(\$5,378)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02157Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$32	\$32		
<b>Total 538XXX</b>		<b>\$32</b>	<b>\$32</b>		
<b>Total Receipts</b>		<b>\$32</b>	<b>\$32</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$32)</b>	<b>(\$32)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02157R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$11	\$11		
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>		
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021599 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$72,181	\$72,181	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,318	\$2,318	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,521	\$5,521	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,272	\$10,272	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$95,484</b>	<b>\$95,484</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$95,484</b>	<b>\$95,484</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$95,484</b>	<b>\$95,484</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02159A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$218	\$218		
<b>Total 538XXX</b>		<b>\$218</b>	<b>\$218</b>		
<b>Total Receipts</b>		<b>\$218</b>	<b>\$218</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$218)</b>	<b>(\$218)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0215A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$26	\$26		
<b>Total 538XXX</b>		<b>\$26</b>	<b>\$26</b>		
<b>Total Receipts</b>		<b>\$26</b>	<b>\$26</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$26)</b>	<b>(\$26)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0215A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$6	\$6		
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>		
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0215AD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$10	\$10		
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>		
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0215AJ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AJ	IMMUNIZATION PROGRAM	\$12	\$12		
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>		
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0215AK - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AK	TITLE X FAMILY PLANNING	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0215AP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AP	MCH BLOCK GRANT	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0215B9 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$14	\$14		
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>		
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0215C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$248	\$248		
<b>Total 538XXX</b>		<b>\$248</b>	<b>\$248</b>		
<b>Total Receipts</b>		<b>\$248</b>	<b>\$248</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$248)</b>	<b>(\$248)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0215EK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388EK	NAT CANCER PREV/CONTROL	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0215EN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0215EY - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0215EZ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0215F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$18	\$18		
<b>Total 538XXX</b>		<b>\$18</b>	<b>\$18</b>		
<b>Total Receipts</b>		<b>\$18</b>	<b>\$18</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$18)</b>	<b>(\$18)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0215GB - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$12	\$12		
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>		
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0215H1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0215K1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0215NB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	\$10	\$10		
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>		
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0215NC - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0215QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$41	\$41		
<b>Total 538XXX</b>		<b>\$41</b>	<b>\$41</b>		
<b>Total Receipts</b>		<b>\$41</b>	<b>\$41</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$41)</b>	<b>(\$41)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0216 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$276	\$276		
53887M	Disability Determ.	\$13,590	\$13,590		
<b>Total 538XXX</b>		<b>\$13,866</b>	<b>\$13,866</b>		
<b>Total Receipts</b>		<b>\$13,866</b>	<b>\$13,866</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13,866)</b>	<b>(\$13,866)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02163B - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	(\$1,267)	(\$1,267)		
<b>Total 538XXX</b>		<b>(\$1,267)</b>	<b>(\$1,267)</b>		
<b>Total Receipts</b>		<b>(\$1,267)</b>	<b>(\$1,267)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,267</b>	<b>\$1,267</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02163C - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	(\$14,653)	(\$14,653)		
<b>Total 538XXX</b>		<b>(\$14,653)</b>	<b>(\$14,653)</b>		
<b>Total Receipts</b>		<b>(\$14,653)</b>	<b>(\$14,653)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$14,653</b>	<b>\$14,653</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02164B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	(\$7,447)	(\$7,447)		
<b>Total 538XXX</b>		<b>(\$7,447)</b>	<b>(\$7,447)</b>		
<b>Total Receipts</b>		<b>(\$7,447)</b>	<b>(\$7,447)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$7,447</b>	<b>\$7,447</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02164C - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	(\$5,821)	(\$5,821)		
<b>Total 538XXX</b>		<b>(\$5,821)</b>	<b>(\$5,821)</b>		
<b>Total Receipts</b>		<b>(\$5,821)</b>	<b>(\$5,821)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$5,821</b>	<b>\$5,821</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02164D - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884D	TIII HOME DELIVERED MEALS	(\$287)	(\$287)		
<b>Total 538XXX</b>		<b>(\$287)</b>	<b>(\$287)</b>		
<b>Total Receipts</b>		<b>(\$287)</b>	<b>(\$287)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$287</b>	<b>\$287</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02164K - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	(\$1,049)	(\$1,049)		
<b>Total 538XXX</b>		<b>(\$1,049)</b>	<b>(\$1,049)</b>		
<b>Total Receipts</b>		<b>(\$1,049)</b>	<b>(\$1,049)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,049</b>	<b>\$1,049</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02164Y - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	(\$918)	(\$918)		
<b>Total 538XXX</b>		<b>(\$918)</b>	<b>(\$918)</b>		
<b>Total Receipts</b>		<b>(\$918)</b>	<b>(\$918)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$918</b>	<b>\$918</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021660 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	(\$13)	(\$13)		
<b>Total 538XXX</b>		<b>(\$13)</b>	<b>(\$13)</b>		
<b>Total Receipts</b>		<b>(\$13)</b>	<b>(\$13)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$13</b>	<b>\$13</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02166A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	(\$3,973)	(\$3,973)		
<b>Total 538XXX</b>		<b>(\$3,973)</b>	<b>(\$3,973)</b>		
<b>Total Receipts</b>		<b>(\$3,973)</b>	<b>(\$3,973)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,973</b>	<b>\$3,973</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02167E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	(\$800)	(\$800)		
<b>Total 538XXX</b>		<b>(\$800)</b>	<b>(\$800)</b>		
<b>Total Receipts</b>		<b>(\$800)</b>	<b>(\$800)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$800</b>	<b>\$800</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02167F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	(\$84)	(\$84)		
<b>Total 538XXX</b>		<b>(\$84)</b>	<b>(\$84)</b>		
<b>Total Receipts</b>		<b>(\$84)</b>	<b>(\$84)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$84</b>	<b>\$84</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02167G - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02167J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	(\$7)	(\$7)		
<b>Total 538XXX</b>		<b>(\$7)</b>	<b>(\$7)</b>		
<b>Total Receipts</b>		<b>(\$7)</b>	<b>(\$7)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$7</b>	<b>\$7</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02167M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	(\$102,564)	(\$102,564)		
<b>Total 538XXX</b>		<b>(\$102,564)</b>	<b>(\$102,564)</b>		
<b>Total Receipts</b>		<b>(\$102,564)</b>	<b>(\$102,564)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$102,564</b>	<b>\$102,564</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02167P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	(\$22)	(\$22)		
<b>Total 538XXX</b>		<b>(\$22)</b>	<b>(\$22)</b>		
<b>Total Receipts</b>		<b>(\$22)</b>	<b>(\$22)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$22</b>	<b>\$22</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02167Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$6,428)	(\$6,428)		
<b>Total 538XXX</b>		<b>(\$6,428)</b>	<b>(\$6,428)</b>		
<b>Total Receipts</b>		<b>(\$6,428)</b>	<b>(\$6,428)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$6,428</b>	<b>\$6,428</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02167R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	(\$11)	(\$11)		
<b>Total 538XXX</b>		<b>(\$11)</b>	<b>(\$11)</b>		
<b>Total Receipts</b>		<b>(\$11)</b>	<b>(\$11)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$11</b>	<b>\$11</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02167W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	(\$8)	(\$8)		
<b>Total 538XXX</b>		<b>(\$8)</b>	<b>(\$8)</b>		
<b>Total Receipts</b>		<b>(\$8)</b>	<b>(\$8)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$8</b>	<b>\$8</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021699 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$85,943	\$85,943	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,707	\$2,707	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,575	\$6,575	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$12,229	\$12,229	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$117,838</b>	<b>\$117,838</b>	<b>0.000</b>	<b>0.000</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535840	SERVICE & OTHER AWARDS	\$35	\$35		
<b>Total 535XXX</b>		<b>\$35</b>	<b>\$35</b>		
<b>Total Requirements</b>		<b>\$117,873</b>	<b>\$117,873</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$117,873</b>	<b>\$117,873</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02169A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	(\$11,457)	(\$11,457)		
<b>Total 538XXX</b>		<b>(\$11,457)</b>	<b>(\$11,457)</b>		
<b>Total Receipts</b>		<b>(\$11,457)</b>	<b>(\$11,457)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$11,457</b>	<b>\$11,457</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0216A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	(\$51)	(\$51)		
<b>Total 538XXX</b>		<b>(\$51)</b>	<b>(\$51)</b>		
<b>Total Receipts</b>		<b>(\$51)</b>	<b>(\$51)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$51</b>	<b>\$51</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0216A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	(\$37)	(\$37)		
<b>Total 538XXX</b>		<b>(\$37)</b>	<b>(\$37)</b>		
<b>Total Receipts</b>		<b>(\$37)</b>	<b>(\$37)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$37</b>	<b>\$37</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0216AD - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	(\$100)	(\$100)		
<b>Total 538XXX</b>		<b>(\$100)</b>	<b>(\$100)</b>		
<b>Total Receipts</b>		<b>(\$100)</b>	<b>(\$100)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$100</b>	<b>\$100</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0216B9 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	(\$457)	(\$457)		
<b>Total 538XXX</b>		<b>(\$457)</b>	<b>(\$457)</b>		
<b>Total Receipts</b>		<b>(\$457)</b>	<b>(\$457)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$457</b>	<b>\$457</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0216C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	(\$2,656)	(\$2,656)		
<b>Total 538XXX</b>		<b>(\$2,656)</b>	<b>(\$2,656)</b>		
<b>Total Receipts</b>		<b>(\$2,656)</b>	<b>(\$2,656)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,656</b>	<b>\$2,656</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0216F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	(\$217)	(\$217)		
<b>Total 538XXX</b>		<b>(\$217)</b>	<b>(\$217)</b>		
<b>Total Receipts</b>		<b>(\$217)</b>	<b>(\$217)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$217</b>	<b>\$217</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0216GB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	(\$84)	(\$84)		
<b>Total 538XXX</b>		<b>(\$84)</b>	<b>(\$84)</b>		
<b>Total Receipts</b>		<b>(\$84)</b>	<b>(\$84)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$84</b>	<b>\$84</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0216K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	(\$15)	(\$15)		
<b>Total 538XXX</b>		<b>(\$15)</b>	<b>(\$15)</b>		
<b>Total Receipts</b>		<b>(\$15)</b>	<b>(\$15)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$15</b>	<b>\$15</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0216L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	(\$4)	(\$4)		
<b>Total 538XXX</b>		<b>(\$4)</b>	<b>(\$4)</b>		
<b>Total Receipts</b>		<b>(\$4)</b>	<b>(\$4)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$4</b>	<b>\$4</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0216QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$144	\$144		
<b>Total 538XXX</b>		<b>\$144</b>	<b>\$144</b>		
<b>Total Receipts</b>		<b>\$144</b>	<b>\$144</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$144)</b>	<b>(\$144)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0216VY - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53882F	CHILD CARE&DEV FUND/MATCH	(\$251)	(\$251)		
<b>Total 538XXX</b>		<b>(\$251)</b>	<b>(\$251)</b>		
<b>Total Receipts</b>		<b>(\$251)</b>	<b>(\$251)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$251</b>	<b>\$251</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0217 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$27	\$27		
53883B	Medicare	\$2	\$2		
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884C	TIII CONGREGATE MEALS	\$1	\$1		
538860	WAP-ENERGY	\$2	\$2		
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1		
53886C	DMA ADMIN & TRNG	\$256	\$256		
53886D	CHIPS	\$6	\$6		
53887E	TITLE IV-D/CHILD SUPPORT	\$121	\$121		
53887F	CHILD WELFARE SERVICES	\$21	\$21		
53887G	FAMILY PRESERVATIOIN	\$1	\$1		
53887J	REFUGEE CASH& MEDICAL	\$1	\$1		
53887K	IV-E FOSTER CARE	\$11	\$11		
53887L	Adoption Assistance	\$2	\$2		
53887M	Disability Determ.	\$197	\$197		
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
53887P	LOW INCOME ENERGY	\$1	\$1		
53887Q	SOCIAL SVCS BLOCK GRANT	\$26	\$26		
53887W	Child Abuse & Svc Prog	\$1	\$1		
53888C	Food Stamp USDA	\$18	\$18		
53889A	Basic Support Program	\$4,295	\$4,295		
5388AD	STATE ADMIN EXPENSE	\$27	\$27		
5388CB	WIC ADMIN	\$60	\$60		
<b>Total 538XXX</b>		<b>\$5,079</b>	<b>\$5,079</b>		
<b>Total Receipts</b>		<b>\$5,079</b>	<b>\$5,079</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5,079)</b>	<b>(\$5,079)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02173B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	(\$6)	(\$6)		
<b>Total 538XXX</b>		<b>(\$6)</b>	<b>(\$6)</b>		
<b>Total Receipts</b>		<b>(\$6)</b>	<b>(\$6)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$6</b>	<b>\$6</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02173C - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	(\$3,012)	(\$3,012)		
<b>Total 538XXX</b>		<b>(\$3,012)</b>	<b>(\$3,012)</b>		
<b>Total Receipts</b>		<b>(\$3,012)</b>	<b>(\$3,012)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,012</b>	<b>\$3,012</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02174B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$42	\$42		
<b>Total 538XXX</b>		<b>\$42</b>	<b>\$42</b>		
<b>Total Receipts</b>		<b>\$42</b>	<b>\$42</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$42)</b>	<b>(\$42)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02174C - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	\$7	\$7		
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>		
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02174K - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021760 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	(\$14)	(\$14)		
<b>Total 538XXX</b>		<b>(\$14)</b>	<b>(\$14)</b>		
<b>Total Receipts</b>		<b>(\$14)</b>	<b>(\$14)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$14</b>	<b>\$14</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02176A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	(\$4)	(\$4)		
<b>Total 538XXX</b>		<b>(\$4)</b>	<b>(\$4)</b>		
<b>Total Receipts</b>		<b>(\$4)</b>	<b>(\$4)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$4</b>	<b>\$4</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02177E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$1,062	\$1,062		
<b>Total 538XXX</b>		<b>\$1,062</b>	<b>\$1,062</b>		
<b>Total Receipts</b>		<b>\$1,062</b>	<b>\$1,062</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,062)</b>	<b>(\$1,062)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02177F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$14	\$14		
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>		
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02177G - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$11	\$11		
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>		
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02177J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$9	\$9		
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>		
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02177M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	(\$76)	(\$76)		
<b>Total 538XXX</b>		<b>(\$76)</b>	<b>(\$76)</b>		
<b>Total Receipts</b>		<b>(\$76)</b>	<b>(\$76)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$76</b>	<b>\$76</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02177P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$25	\$25		
<b>Total 538XXX</b>		<b>\$25</b>	<b>\$25</b>		
<b>Total Receipts</b>		<b>\$25</b>	<b>\$25</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$25)</b>	<b>(\$25)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02177Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$193)	(\$193)		
<b>Total 538XXX</b>		<b>(\$193)</b>	<b>(\$193)</b>		
<b>Total Receipts</b>		<b>(\$193)</b>	<b>(\$193)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$193</b>	<b>\$193</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02177R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$16	\$16		
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>		
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02177W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$17	\$17		
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>		
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021799 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$91,938	\$91,938	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,855	\$1,855	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,034	\$7,034	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,083	\$13,083	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$124,294</b>	<b>\$124,294</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532721	LODGING - IN STATE	\$15	\$15		
532850	PRINT,BIND,DUPLICATE	\$725	\$725		
<b>Total 532XXX</b>		<b>\$740</b>	<b>\$740</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535840	SERVICE & OTHER AWARDS	\$71	\$71		
<b>Total 535XXX</b>		<b>\$71</b>	<b>\$71</b>		
<b>Total Requirements</b>		<b>\$125,105</b>	<b>\$125,105</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$125,105</b>	<b>\$125,105</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02179A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$14,632	\$14,632		
<b>Total 538XXX</b>		<b>\$14,632</b>	<b>\$14,632</b>		
<b>Total Receipts</b>		<b>\$14,632</b>	<b>\$14,632</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14,632)</b>	<b>(\$14,632)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0217A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	(\$324)	(\$324)		
<b>Total 538XXX</b>		<b>(\$324)</b>	<b>(\$324)</b>		
<b>Total Receipts</b>		<b>(\$324)</b>	<b>(\$324)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$324</b>	<b>\$324</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0217A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$96	\$96		
<b>Total 538XXX</b>		<b>\$96</b>	<b>\$96</b>		
<b>Total Receipts</b>		<b>\$96</b>	<b>\$96</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$96)</b>	<b>(\$96)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0217AD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$83	\$83		
<b>Total 538XXX</b>		<b>\$83</b>	<b>\$83</b>		
<b>Total Receipts</b>		<b>\$83</b>	<b>\$83</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$83)</b>	<b>(\$83)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0217AJ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AJ	IMMUNIZATION PROGRAM	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0217AK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AK	TITLE X FAMILY PLANNING	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0217C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$271	\$271		
<b>Total 538XXX</b>		<b>\$271</b>	<b>\$271</b>		
<b>Total Receipts</b>		<b>\$271</b>	<b>\$271</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$271)</b>	<b>(\$271)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0217EN - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0217F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$141	\$141		
<b>Total 538XXX</b>		<b>\$141</b>	<b>\$141</b>		
<b>Total Receipts</b>		<b>\$141</b>	<b>\$141</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$141)</b>	<b>(\$141)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0217GB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	(\$8,835)	(\$8,835)		
<b>Total 538XXX</b>		<b>(\$8,835)</b>	<b>(\$8,835)</b>		
<b>Total Receipts</b>		<b>(\$8,835)</b>	<b>(\$8,835)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$8,835</b>	<b>\$8,835</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0217K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	(\$74)	(\$74)		
<b>Total 538XXX</b>		<b>(\$74)</b>	<b>(\$74)</b>		
<b>Total Receipts</b>		<b>(\$74)</b>	<b>(\$74)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$74</b>	<b>\$74</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0217L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0217NB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0217NC - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0217QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$130	\$130		
<b>Total 538XXX</b>		<b>\$130</b>	<b>\$130</b>		
<b>Total Receipts</b>		<b>\$130</b>	<b>\$130</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$130)</b>	<b>(\$130)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0217T0 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	(\$20)	(\$20)		
<b>Total 538XXX</b>		<b>(\$20)</b>	<b>(\$20)</b>		
<b>Total Receipts</b>		<b>(\$20)</b>	<b>(\$20)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$20</b>	<b>\$20</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0217X1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885A	COMMUNITY MH BLOCK GRANT	(\$66)	(\$66)		
<b>Total 538XXX</b>		<b>(\$66)</b>	<b>(\$66)</b>		
<b>Total Receipts</b>		<b>(\$66)</b>	<b>(\$66)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$66</b>	<b>\$66</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0217X2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885B	SB. ABUSE PREV & TRT BG	(\$389)	(\$389)		
<b>Total 538XXX</b>		<b>(\$389)</b>	<b>(\$389)</b>		
<b>Total Receipts</b>		<b>(\$389)</b>	<b>(\$389)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$389</b>	<b>\$389</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0218 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$32	\$32		
53883B	Medicare	\$3	\$3		
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884C	TIII CONGREGATE MEALS	\$1	\$1		
538860	WAP-ENERGY	\$2	\$2		
53886A	HLTH STAND QUALITY BUREAU	\$4	\$4		
53886C	DMA ADMIN & TRNG	\$820	\$820		
53886D	CHIPS	\$8	\$8		
53887E	TITLE IV-D/CHILD SUPPORT	\$175	\$175		
53887F	CHILD WELFARE SERVICES	\$25	\$25		
53887G	FAMILY PRESERVATIOIN	\$1	\$1		
53887J	REFUGEE CASH& MEDICAL	\$1	\$1		
53887K	IV-E FOSTER CARE	\$14	\$14		
53887L	Adoption Assistance	\$5	\$5		
53887M	Disability Determ.	\$230	\$230		
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
53887P	LOW INCOME ENERGY	\$1	\$1		
53887Q	SOCIAL SVCS BLOCK GRANT	\$31	\$31		
53887W	Child Abuse & Svc Prog	\$1	\$1		
53888C	Food Stamp USDA	\$29	\$29		
53889A	Basic Support Program	\$4,988	\$4,988		
5388AD	STATE ADMIN EXPENSE	\$32	\$32		
5388CB	WIC ADMIN	\$122	\$122		
<b>Total 538XXX</b>		<b>\$6,527</b>	<b>\$6,527</b>		
<b>Total Receipts</b>		<b>\$6,527</b>	<b>\$6,527</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6,527)</b>	<b>(\$6,527)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02183B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	(\$102)	(\$102)		
<b>Total 538XXX</b>		<b>(\$102)</b>	<b>(\$102)</b>		
<b>Total Receipts</b>		<b>(\$102)</b>	<b>(\$102)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$102</b>	<b>\$102</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02183C - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	(\$10,268)	(\$10,268)		
<b>Total 538XXX</b>		<b>(\$10,268)</b>	<b>(\$10,268)</b>		
<b>Total Receipts</b>		<b>(\$10,268)</b>	<b>(\$10,268)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$10,268</b>	<b>\$10,268</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02184B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	(\$33)	(\$33)		
<b>Total 538XXX</b>		<b>(\$33)</b>	<b>(\$33)</b>		
<b>Total Receipts</b>		<b>(\$33)</b>	<b>(\$33)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$33</b>	<b>\$33</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02184C - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	(\$38)	(\$38)		
<b>Total 538XXX</b>		<b>(\$38)</b>	<b>(\$38)</b>		
<b>Total Receipts</b>		<b>(\$38)</b>	<b>(\$38)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$38</b>	<b>\$38</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021860 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	(\$387)	(\$387)		
<b>Total 538XXX</b>		<b>(\$387)</b>	<b>(\$387)</b>		
<b>Total Receipts</b>		<b>(\$387)</b>	<b>(\$387)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$387</b>	<b>\$387</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02186A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	(\$52)	(\$52)		
<b>Total 538XXX</b>		<b>(\$52)</b>	<b>(\$52)</b>		
<b>Total Receipts</b>		<b>(\$52)</b>	<b>(\$52)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$52</b>	<b>\$52</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02187E - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	(\$2,246)	(\$2,246)		
<b>Total 538XXX</b>		<b>(\$2,246)</b>	<b>(\$2,246)</b>		
<b>Total Receipts</b>		<b>(\$2,246)</b>	<b>(\$2,246)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,246</b>	<b>\$2,246</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02187F - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$119	\$119		
<b>Total 538XXX</b>		<b>\$119</b>	<b>\$119</b>		
<b>Total Receipts</b>		<b>\$119</b>	<b>\$119</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$119)</b>	<b>(\$119)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02187G - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	(\$35)	(\$35)		
<b>Total 538XXX</b>		<b>(\$35)</b>	<b>(\$35)</b>		
<b>Total Receipts</b>		<b>(\$35)</b>	<b>(\$35)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$35</b>	<b>\$35</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02187J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	(\$6)	(\$6)		
<b>Total 538XXX</b>		<b>(\$6)</b>	<b>(\$6)</b>		
<b>Total Receipts</b>		<b>(\$6)</b>	<b>(\$6)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$6</b>	<b>\$6</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02187M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	(\$3,076)	(\$3,076)		
<b>Total 538XXX</b>		<b>(\$3,076)</b>	<b>(\$3,076)</b>		
<b>Total Receipts</b>		<b>(\$3,076)</b>	<b>(\$3,076)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,076</b>	<b>\$3,076</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02187P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$13	\$13		
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>		
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02187Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$305)	(\$305)		
<b>Total 538XXX</b>		<b>(\$305)</b>	<b>(\$305)</b>		
<b>Total Receipts</b>		<b>(\$305)</b>	<b>(\$305)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$305</b>	<b>\$305</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02187R - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$9	\$9		
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>		
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02187W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	(\$27)	(\$27)		
<b>Total 538XXX</b>		<b>(\$27)</b>	<b>(\$27)</b>		
<b>Total Receipts</b>		<b>(\$27)</b>	<b>(\$27)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$27</b>	<b>\$27</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021899 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$65,486	\$65,486	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$488	\$488	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,010	\$5,010	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,318	\$9,318	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$90,686</b>	<b>\$90,686</b>	<b>0.000</b>	<b>0.000</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535840	SERVICE & OTHER AWARDS	\$52	\$52		
<b>Total 535XXX</b>		<b>\$52</b>	<b>\$52</b>		
<b>Total Requirements</b>		<b>\$90,738</b>	<b>\$90,738</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$90,738</b>	<b>\$90,738</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02189A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	(\$5,622)	(\$5,622)		
<b>Total 538XXX</b>		<b>(\$5,622)</b>	<b>(\$5,622)</b>		
<b>Total Receipts</b>		<b>(\$5,622)</b>	<b>(\$5,622)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$5,622</b>	<b>\$5,622</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0218A2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	(\$295)	(\$295)		
<b>Total 538XXX</b>		<b>(\$295)</b>	<b>(\$295)</b>		
<b>Total Receipts</b>		<b>(\$295)</b>	<b>(\$295)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$295</b>	<b>\$295</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0218A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	(\$139)	(\$139)		
<b>Total 538XXX</b>		<b>(\$139)</b>	<b>(\$139)</b>		
<b>Total Receipts</b>		<b>(\$139)</b>	<b>(\$139)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$139</b>	<b>\$139</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0218AD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	(\$588)	(\$588)		
<b>Total 538XXX</b>		<b>(\$588)</b>	<b>(\$588)</b>		
<b>Total Receipts</b>		<b>(\$588)</b>	<b>(\$588)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$588</b>	<b>\$588</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0218AJ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AJ	IMMUNIZATION PROGRAM	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0218AK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AK	TITLE X FAMILY PLANNING	(\$36)	(\$36)		
<b>Total 538XXX</b>		<b>(\$36)</b>	<b>(\$36)</b>		
<b>Total Receipts</b>		<b>(\$36)</b>	<b>(\$36)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$36</b>	<b>\$36</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0218AP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AP	MCH BLOCK GRANT	(\$18)	(\$18)		
<b>Total 538XXX</b>		<b>(\$18)</b>	<b>(\$18)</b>		
<b>Total Receipts</b>		<b>(\$18)</b>	<b>(\$18)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$18</b>	<b>\$18</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0218C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	(\$1,168)	(\$1,168)		
<b>Total 538XXX</b>		<b>(\$1,168)</b>	<b>(\$1,168)</b>		
<b>Total Receipts</b>		<b>(\$1,168)</b>	<b>(\$1,168)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,168</b>	<b>\$1,168</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0218CF - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886U	HIT EHR ADMIN PYMTS	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0218EN - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0218F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	(\$910)	(\$910)		
<b>Total 538XXX</b>		<b>(\$910)</b>	<b>(\$910)</b>		
<b>Total Receipts</b>		<b>(\$910)</b>	<b>(\$910)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$910</b>	<b>\$910</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0218GB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	(\$430)	(\$430)		
<b>Total 538XXX</b>		<b>(\$430)</b>	<b>(\$430)</b>		
<b>Total Receipts</b>		<b>(\$430)</b>	<b>(\$430)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$430</b>	<b>\$430</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0218H1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0218K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	(\$328)	(\$328)		
<b>Total 538XXX</b>		<b>(\$328)</b>	<b>(\$328)</b>		
<b>Total Receipts</b>		<b>(\$328)</b>	<b>(\$328)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$328</b>	<b>\$328</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0218L2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	(\$129)	(\$129)		
<b>Total 538XXX</b>		<b>(\$129)</b>	<b>(\$129)</b>		
<b>Total Receipts</b>		<b>(\$129)</b>	<b>(\$129)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$129</b>	<b>\$129</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0218N3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	(\$1,417)	(\$1,417)		
<b>Total 538XXX</b>		<b>(\$1,417)</b>	<b>(\$1,417)</b>		
<b>Total Receipts</b>		<b>(\$1,417)</b>	<b>(\$1,417)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,417</b>	<b>\$1,417</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0218NB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	(\$28)	(\$28)		
<b>Total 538XXX</b>		<b>(\$28)</b>	<b>(\$28)</b>		
<b>Total Receipts</b>		<b>(\$28)</b>	<b>(\$28)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$28</b>	<b>\$28</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0218NC - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	(\$35)	(\$35)		
<b>Total 538XXX</b>		<b>(\$35)</b>	<b>(\$35)</b>		
<b>Total Receipts</b>		<b>(\$35)</b>	<b>(\$35)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$35</b>	<b>\$35</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0218QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$87	\$87		
<b>Total 538XXX</b>		<b>\$87</b>	<b>\$87</b>		
<b>Total Receipts</b>		<b>\$87</b>	<b>\$87</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$87)</b>	<b>(\$87)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0218T0 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	(\$510)	(\$510)		
<b>Total 538XXX</b>		<b>(\$510)</b>	<b>(\$510)</b>		
<b>Total Receipts</b>		<b>(\$510)</b>	<b>(\$510)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$510</b>	<b>\$510</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0219 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$5	\$5		
53886C	DMA ADMIN & TRNG	\$52	\$52		
53886D	CHIPS	\$1	\$1		
53887E	TITLE IV-D/CHILD SUPPORT	\$15	\$15		
53887F	CHILD WELFARE SERVICES	\$3	\$3		
53887K	IV-E FOSTER CARE	\$1	\$1		
53887M	Disability Determ.	\$33	\$33		
53887Q	SOCIAL SVCS BLOCK GRANT	\$4	\$4		
53888C	Food Stamp USDA	\$2	\$2		
53889A	Basic Support Program	\$726	\$726		
5388AD	STATE ADMIN EXPENSE	\$5	\$5		
5388CB	WIC ADMIN	\$1	\$1		
<b>Total 538XXX</b>		<b>\$848</b>	<b>\$848</b>		
<b>Total Receipts</b>		<b>\$848</b>	<b>\$848</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$848)</b>	<b>(\$848)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02193C - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$50	\$50		
<b>Total 538XXX</b>		<b>\$50</b>	<b>\$50</b>		
<b>Total Receipts</b>		<b>\$50</b>	<b>\$50</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$50)</b>	<b>(\$50)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02194B - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	(\$2)	(\$2)		
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02194C - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021960 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02196A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02197E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	(\$106)	(\$106)		
<b>Total 538XXX</b>		<b>(\$106)</b>	<b>(\$106)</b>		
<b>Total Receipts</b>		<b>(\$106)</b>	<b>(\$106)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$106</b>	<b>\$106</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02197F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$50	\$50		
<b>Total 538XXX</b>		<b>\$50</b>	<b>\$50</b>		
<b>Total Receipts</b>		<b>\$50</b>	<b>\$50</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$50)</b>	<b>(\$50)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02197M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$230	\$230		
<b>Total 538XXX</b>		<b>\$230</b>	<b>\$230</b>		
<b>Total Receipts</b>		<b>\$230</b>	<b>\$230</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$230)</b>	<b>(\$230)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02197P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02197Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021999 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$76,781	\$76,781	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,414	\$3,414	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,874	\$5,874	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,925	\$10,925	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$102,186</b>	<b>\$102,186</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$102,186</b>	<b>\$102,186</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$102,186</b>	<b>\$102,186</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02199A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$1,433	\$1,433		
<b>Total 538XXX</b>		<b>\$1,433</b>	<b>\$1,433</b>		
<b>Total Receipts</b>		<b>\$1,433</b>	<b>\$1,433</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,433)</b>	<b>(\$1,433)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0219A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$10	\$10		
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>		
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0219A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$11	\$11		
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>		
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0219AD - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$115	\$115		
<b>Total 538XXX</b>		<b>\$115</b>	<b>\$115</b>		
<b>Total Receipts</b>		<b>\$115</b>	<b>\$115</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$115)</b>	<b>(\$115)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0219AJ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AJ	IMMUNIZATION PROGRAM	\$87	\$87		
<b>Total 538XXX</b>		<b>\$87</b>	<b>\$87</b>		
<b>Total Receipts</b>		<b>\$87</b>	<b>\$87</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$87)</b>	<b>(\$87)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0219AK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AK	TITLE X FAMILY PLANNING	\$32	\$32		
<b>Total 538XXX</b>		<b>\$32</b>	<b>\$32</b>		
<b>Total Receipts</b>		<b>\$32</b>	<b>\$32</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$32)</b>	<b>(\$32)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0219AP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AP	MCH BLOCK GRANT	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0219BP - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BS	HIV CARE GRANT	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0219C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	(\$171)	(\$171)		
<b>Total 538XXX</b>		<b>(\$171)</b>	<b>(\$171)</b>		
<b>Total Receipts</b>		<b>(\$171)</b>	<b>(\$171)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$171</b>	<b>\$171</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0219EK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388EK	NAT CANCER PREV/CONTROL	\$31	\$31		
<b>Total 538XXX</b>		<b>\$31</b>	<b>\$31</b>		
<b>Total Receipts</b>		<b>\$31</b>	<b>\$31</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$31)</b>	<b>(\$31)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0219EN - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$68	\$68		
<b>Total 538XXX</b>		<b>\$68</b>	<b>\$68</b>		
<b>Total Receipts</b>		<b>\$68</b>	<b>\$68</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$68)</b>	<b>(\$68)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0219EY - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$27	\$27		
<b>Total 538XXX</b>		<b>\$27</b>	<b>\$27</b>		
<b>Total Receipts</b>		<b>\$27</b>	<b>\$27</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$27)</b>	<b>(\$27)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0219EZ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$85	\$85		
<b>Total 538XXX</b>		<b>\$85</b>	<b>\$85</b>		
<b>Total Receipts</b>		<b>\$85</b>	<b>\$85</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$85)</b>	<b>(\$85)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0219F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$16	\$16		
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>		
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0219GB - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$236	\$236		
<b>Total 538XXX</b>		<b>\$236</b>	<b>\$236</b>		
<b>Total Receipts</b>		<b>\$236</b>	<b>\$236</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$236)</b>	<b>(\$236)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0219H1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0219JA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CS	HS/TRAID BABY LOVE	\$20	\$20		
<b>Total 538XXX</b>		<b>\$20</b>	<b>\$20</b>		
<b>Total Receipts</b>		<b>\$20</b>	<b>\$20</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$20)</b>	<b>(\$20)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0219K1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0219N3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0219NB - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	\$55	\$55		
<b>Total 538XXX</b>		<b>\$55</b>	<b>\$55</b>		
<b>Total Receipts</b>		<b>\$55</b>	<b>\$55</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$55)</b>	<b>(\$55)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0219NC - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	\$81	\$81		
<b>Total 538XXX</b>		<b>\$81</b>	<b>\$81</b>		
<b>Total Receipts</b>		<b>\$81</b>	<b>\$81</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$81)</b>	<b>(\$81)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0219QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$11	\$11		
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>		
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0219T0 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0219X1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885A	COMMUNITY MH BLOCK GRANT	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0219X2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885B	SB. ABUSE PREV & TRT BG	\$6	\$6		
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>		
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021A3C - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$2,531	\$2,531		
<b>Total 538XXX</b>		<b>\$2,531</b>	<b>\$2,531</b>		
<b>Total Receipts</b>		<b>\$2,531</b>	<b>\$2,531</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,531)</b>	<b>(\$2,531)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021A7G - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$31	\$31		
<b>Total 538XXX</b>		<b>\$31</b>	<b>\$31</b>		
<b>Total Receipts</b>		<b>\$31</b>	<b>\$31</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$31)</b>	<b>(\$31)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021A7Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$7,739	\$7,739		
<b>Total 538XXX</b>		<b>\$7,739</b>	<b>\$7,739</b>		
<b>Total Receipts</b>		<b>\$7,739</b>	<b>\$7,739</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7,739)</b>	<b>(\$7,739)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021A99 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$56,330	\$56,330	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,507	\$2,507	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,309	\$4,309	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,366	\$7,366	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$75,704</b>	<b>\$75,704</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$75,704</b>	<b>\$75,704</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$75,704</b>	<b>\$75,704</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021AA2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$18,026	\$18,026		
<b>Total 538XXX</b>		<b>\$18,026</b>	<b>\$18,026</b>		
<b>Total Receipts</b>		<b>\$18,026</b>	<b>\$18,026</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$18,026)</b>	<b>(\$18,026)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021AA3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$2,555	\$2,555		
<b>Total 538XXX</b>		<b>\$2,555</b>	<b>\$2,555</b>		
<b>Total Receipts</b>		<b>\$2,555</b>	<b>\$2,555</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,555)</b>	<b>(\$2,555)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021AC3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$531	\$531		
<b>Total 538XXX</b>		<b>\$531</b>	<b>\$531</b>		
<b>Total Receipts</b>		<b>\$531</b>	<b>\$531</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$531)</b>	<b>(\$531)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021AQA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$410	\$410		
<b>Total 538XXX</b>		<b>\$410</b>	<b>\$410</b>		
<b>Total Receipts</b>		<b>\$410</b>	<b>\$410</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$410)</b>	<b>(\$410)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021B7Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$4,275	\$4,275		
<b>Total 538XXX</b>		<b>\$4,275</b>	<b>\$4,275</b>		
<b>Total Receipts</b>		<b>\$4,275</b>	<b>\$4,275</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4,275)</b>	<b>(\$4,275)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021B99 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$30,442	\$30,442	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$2,329	\$2,329	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$4,332	\$4,332	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$42,295</b>	<b>\$42,295</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$42,295</b>	<b>\$42,295</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$42,295</b>	<b>\$42,295</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021BA2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$3,314	\$3,314		
<b>Total 538XXX</b>		<b>\$3,314</b>	<b>\$3,314</b>		
<b>Total Receipts</b>		<b>\$3,314</b>	<b>\$3,314</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,314)</b>	<b>(\$3,314)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021BA3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$1,480	\$1,480		
<b>Total 538XXX</b>		<b>\$1,480</b>	<b>\$1,480</b>		
<b>Total Receipts</b>		<b>\$1,480</b>	<b>\$1,480</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,480)</b>	<b>(\$1,480)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021BC3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$5,193	\$5,193		
<b>Total 538XXX</b>		<b>\$5,193</b>	<b>\$5,193</b>		
<b>Total Receipts</b>		<b>\$5,193</b>	<b>\$5,193</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5,193)</b>	<b>(\$5,193)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021BQA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$168	\$168		
<b>Total 538XXX</b>		<b>\$168</b>	<b>\$168</b>		
<b>Total Receipts</b>		<b>\$168</b>	<b>\$168</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$168)</b>	<b>(\$168)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021C7E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$29,461	\$29,461		
<b>Total 538XXX</b>		<b>\$29,461</b>	<b>\$29,461</b>		
<b>Total Receipts</b>		<b>\$29,461</b>	<b>\$29,461</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$29,461)</b>	<b>(\$29,461)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021C7F - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$53	\$53		
<b>Total 538XXX</b>		<b>\$53</b>	<b>\$53</b>		
<b>Total Receipts</b>		<b>\$53</b>	<b>\$53</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$53)</b>	<b>(\$53)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021C7G - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$373	\$373		
<b>Total 538XXX</b>		<b>\$373</b>	<b>\$373</b>		
<b>Total Receipts</b>		<b>\$373</b>	<b>\$373</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$373)</b>	<b>(\$373)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021C7Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$772	\$772		
<b>Total 538XXX</b>		<b>\$772</b>	<b>\$772</b>		
<b>Total Receipts</b>		<b>\$772</b>	<b>\$772</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$772)</b>	<b>(\$772)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021C7R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$55	\$55		
<b>Total 538XXX</b>		<b>\$55</b>	<b>\$55</b>		
<b>Total Receipts</b>		<b>\$55</b>	<b>\$55</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$55)</b>	<b>(\$55)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021C7W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$326	\$326		
<b>Total 538XXX</b>		<b>\$326</b>	<b>\$326</b>		
<b>Total Receipts</b>		<b>\$326</b>	<b>\$326</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$326)</b>	<b>(\$326)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021C8A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$10	\$10		
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>		
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021C99 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$51,523	\$51,523	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$764	\$764	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,942	\$3,942	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,332	\$7,332	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$68,753</b>	<b>\$68,753</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$68,753</b>	<b>\$68,753</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$68,753</b>	<b>\$68,753</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021CA2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$12	\$12		
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>		
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021CA3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021CC3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$446	\$446		
<b>Total 538XXX</b>		<b>\$446</b>	<b>\$446</b>		
<b>Total Receipts</b>		<b>\$446</b>	<b>\$446</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$446)</b>	<b>(\$446)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021CF1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$3,601	\$3,601		
<b>Total 538XXX</b>		<b>\$3,601</b>	<b>\$3,601</b>		
<b>Total Receipts</b>		<b>\$3,601</b>	<b>\$3,601</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,601)</b>	<b>(\$3,601)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021CH1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$24	\$24		
<b>Total 538XXX</b>		<b>\$24</b>	<b>\$24</b>		
<b>Total Receipts</b>		<b>\$24</b>	<b>\$24</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$24)</b>	<b>(\$24)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021CK1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$856	\$856		
<b>Total 538XXX</b>		<b>\$856</b>	<b>\$856</b>		
<b>Total Receipts</b>		<b>\$856</b>	<b>\$856</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$856)</b>	<b>(\$856)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021CL2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$83	\$83		
<b>Total 538XXX</b>		<b>\$83</b>	<b>\$83</b>		
<b>Total Receipts</b>		<b>\$83</b>	<b>\$83</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$83)</b>	<b>(\$83)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021CQA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$47	\$47		
<b>Total 538XXX</b>		<b>\$47</b>	<b>\$47</b>		
<b>Total Receipts</b>		<b>\$47</b>	<b>\$47</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$47)</b>	<b>(\$47)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021D3B - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$220	\$220		
<b>Total 538XXX</b>		<b>\$220</b>	<b>\$220</b>		
<b>Total Receipts</b>		<b>\$220</b>	<b>\$220</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$220)</b>	<b>(\$220)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021D4B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$1,430	\$1,430		
<b>Total 538XXX</b>		<b>\$1,430</b>	<b>\$1,430</b>		
<b>Total Receipts</b>		<b>\$1,430</b>	<b>\$1,430</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,430)</b>	<b>(\$1,430)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021D4C - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	\$1,109	\$1,109		
<b>Total 538XXX</b>		<b>\$1,109</b>	<b>\$1,109</b>		
<b>Total Receipts</b>		<b>\$1,109</b>	<b>\$1,109</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,109)</b>	<b>(\$1,109)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021D4D - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884D	TIII HOME DELIVERED MEALS	\$55	\$55		
<b>Total 538XXX</b>		<b>\$55</b>	<b>\$55</b>		
<b>Total Receipts</b>		<b>\$55</b>	<b>\$55</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$55)</b>	<b>(\$55)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021D4K - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$199	\$199		
<b>Total 538XXX</b>		<b>\$199</b>	<b>\$199</b>		
<b>Total Receipts</b>		<b>\$199</b>	<b>\$199</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$199)</b>	<b>(\$199)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021D4Y - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	\$176	\$176		
<b>Total 538XXX</b>		<b>\$176</b>	<b>\$176</b>		
<b>Total Receipts</b>		<b>\$176</b>	<b>\$176</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$176)</b>	<b>(\$176)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021D6A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	\$693	\$693		
<b>Total 538XXX</b>		<b>\$693</b>	<b>\$693</b>		
<b>Total Receipts</b>		<b>\$693</b>	<b>\$693</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$693)</b>	<b>(\$693)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021D7M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$59,338	\$59,338		
<b>Total 538XXX</b>		<b>\$59,338</b>	<b>\$59,338</b>		
<b>Total Receipts</b>		<b>\$59,338</b>	<b>\$59,338</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$59,338)</b>	<b>(\$59,338)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021D7Q - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,168	\$1,168		
<b>Total 538XXX</b>		<b>\$1,168</b>	<b>\$1,168</b>		
<b>Total Receipts</b>		<b>\$1,168</b>	<b>\$1,168</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,168)</b>	<b>(\$1,168)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021D99 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$63,780	\$63,780	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,840	\$2,840	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,879	\$4,879	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,036	\$8,036	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$84,727</b>	<b>\$84,727</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$84,727</b>	<b>\$84,727</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$84,727</b>	<b>\$84,727</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021DB9 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$79	\$79		
<b>Total 538XXX</b>		<b>\$79</b>	<b>\$79</b>		
<b>Total Receipts</b>		<b>\$79</b>	<b>\$79</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$79)</b>	<b>(\$79)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021DC3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$5,764	\$5,764		
<b>Total 538XXX</b>		<b>\$5,764</b>	<b>\$5,764</b>		
<b>Total Receipts</b>		<b>\$5,764</b>	<b>\$5,764</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5,764)</b>	<b>(\$5,764)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021DQA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$12	\$12		
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>		
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021DVY - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53882F	CHILD CARE&DEV FUND/MATCH	\$13	\$13		
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>		
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021E3B - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$158	\$158		
<b>Total 538XXX</b>		<b>\$158</b>	<b>\$158</b>		
<b>Total Receipts</b>		<b>\$158</b>	<b>\$158</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$158)</b>	<b>(\$158)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021E4B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$892	\$892		
<b>Total 538XXX</b>		<b>\$892</b>	<b>\$892</b>		
<b>Total Receipts</b>		<b>\$892</b>	<b>\$892</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$892)</b>	<b>(\$892)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021E4C - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	\$701	\$701		
<b>Total 538XXX</b>		<b>\$701</b>	<b>\$701</b>		
<b>Total Receipts</b>		<b>\$701</b>	<b>\$701</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$701)</b>	<b>(\$701)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021E4D - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884D	TIII HOME DELIVERED MEALS	\$34	\$34		
<b>Total 538XXX</b>		<b>\$34</b>	<b>\$34</b>		
<b>Total Receipts</b>		<b>\$34</b>	<b>\$34</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$34)</b>	<b>(\$34)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021E4K - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$127	\$127		
<b>Total 538XXX</b>		<b>\$127</b>	<b>\$127</b>		
<b>Total Receipts</b>		<b>\$127</b>	<b>\$127</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$127)</b>	<b>(\$127)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021E4Y - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	\$113	\$113		
<b>Total 538XXX</b>		<b>\$113</b>	<b>\$113</b>		
<b>Total Receipts</b>		<b>\$113</b>	<b>\$113</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$113)</b>	<b>(\$113)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021E60 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	\$16	\$16		
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>		
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021E6A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	\$485	\$485		
<b>Total 538XXX</b>		<b>\$485</b>	<b>\$485</b>		
<b>Total Receipts</b>		<b>\$485</b>	<b>\$485</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$485)</b>	<b>(\$485)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021E7E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$160	\$160		
<b>Total 538XXX</b>		<b>\$160</b>	<b>\$160</b>		
<b>Total Receipts</b>		<b>\$160</b>	<b>\$160</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$160)</b>	<b>(\$160)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021E7F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021E7G - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021E7M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$13,691	\$13,691		
<b>Total 538XXX</b>		<b>\$13,691</b>	<b>\$13,691</b>		
<b>Total Receipts</b>		<b>\$13,691</b>	<b>\$13,691</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13,691)</b>	<b>(\$13,691)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021E7Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$866	\$866		
<b>Total 538XXX</b>		<b>\$866</b>	<b>\$866</b>		
<b>Total Receipts</b>		<b>\$866</b>	<b>\$866</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$866)</b>	<b>(\$866)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021E99 - Service Support - Controller's Office  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$50,258	\$50,258	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$745	\$745	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,845	\$3,845	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,152	\$7,152	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$67,192</b>	<b>\$67,192</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$67,192</b>	<b>\$67,192</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$67,192</b>	<b>\$67,192</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021E9A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$17,517	\$17,517		
<b>Total 538XXX</b>		<b>\$17,517</b>	<b>\$17,517</b>		
<b>Total Receipts</b>		<b>\$17,517</b>	<b>\$17,517</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17,517)</b>	<b>(\$17,517)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021EA2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$134	\$134		
<b>Total 538XXX</b>		<b>\$134</b>	<b>\$134</b>		
<b>Total Receipts</b>		<b>\$134</b>	<b>\$134</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$134)</b>	<b>(\$134)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021EA3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$15	\$15		
<b>Total 538XXX</b>		<b>\$15</b>	<b>\$15</b>		
<b>Total Receipts</b>		<b>\$15</b>	<b>\$15</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15)</b>	<b>(\$15)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021EAD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$145	\$145		
<b>Total 538XXX</b>		<b>\$145</b>	<b>\$145</b>		
<b>Total Receipts</b>		<b>\$145</b>	<b>\$145</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$145)</b>	<b>(\$145)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021EAJ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AJ	IMMUNIZATION PROGRAM	\$148	\$148		
<b>Total 538XXX</b>		<b>\$148</b>	<b>\$148</b>		
<b>Total Receipts</b>		<b>\$148</b>	<b>\$148</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$148)</b>	<b>(\$148)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021EAK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AK	TITLE X FAMILY PLANNING	\$47	\$47		
<b>Total 538XXX</b>		<b>\$47</b>	<b>\$47</b>		
<b>Total Receipts</b>		<b>\$47</b>	<b>\$47</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$47)</b>	<b>(\$47)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021EAP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AP	MCH BLOCK GRANT	\$43	\$43		
<b>Total 538XXX</b>		<b>\$43</b>	<b>\$43</b>		
<b>Total Receipts</b>		<b>\$43</b>	<b>\$43</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$43)</b>	<b>(\$43)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021EB9 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$54	\$54		
<b>Total 538XXX</b>		<b>\$54</b>	<b>\$54</b>		
<b>Total Receipts</b>		<b>\$54</b>	<b>\$54</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$54)</b>	<b>(\$54)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021EBB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021EBP - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BS	HIV CARE GRANT	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021EC3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$2,772	\$2,772		
<b>Total 538XXX</b>		<b>\$2,772</b>	<b>\$2,772</b>		
<b>Total Receipts</b>		<b>\$2,772</b>	<b>\$2,772</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,772)</b>	<b>(\$2,772)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021EEK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388EK	NAT CANCER PREV/CONTROL	\$39	\$39		
<b>Total 538XXX</b>		<b>\$39</b>	<b>\$39</b>		
<b>Total Receipts</b>		<b>\$39</b>	<b>\$39</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$39)</b>	<b>(\$39)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021EEN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$38	\$38		
<b>Total 538XXX</b>		<b>\$38</b>	<b>\$38</b>		
<b>Total Receipts</b>		<b>\$38</b>	<b>\$38</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$38)</b>	<b>(\$38)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021EEY - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$40	\$40		
<b>Total 538XXX</b>		<b>\$40</b>	<b>\$40</b>		
<b>Total Receipts</b>		<b>\$40</b>	<b>\$40</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$40)</b>	<b>(\$40)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021EEZ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$90	\$90		
<b>Total 538XXX</b>		<b>\$90</b>	<b>\$90</b>		
<b>Total Receipts</b>		<b>\$90</b>	<b>\$90</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$90)</b>	<b>(\$90)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021EF1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$70	\$70		
<b>Total 538XXX</b>		<b>\$70</b>	<b>\$70</b>		
<b>Total Receipts</b>		<b>\$70</b>	<b>\$70</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$70)</b>	<b>(\$70)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021EGB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$339	\$339		
<b>Total 538XXX</b>		<b>\$339</b>	<b>\$339</b>		
<b>Total Receipts</b>		<b>\$339</b>	<b>\$339</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$339)</b>	<b>(\$339)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021EH1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$7	\$7		
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>		
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021EJA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CS	HS/TRAID BABY LOVE	\$14	\$14		
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>		
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021EK1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$18	\$18		
<b>Total 538XXX</b>		<b>\$18</b>	<b>\$18</b>		
<b>Total Receipts</b>		<b>\$18</b>	<b>\$18</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$18)</b>	<b>(\$18)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021EL2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$6	\$6		
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>		
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021EN3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021ENB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	\$110	\$110		
<b>Total 538XXX</b>		<b>\$110</b>	<b>\$110</b>		
<b>Total Receipts</b>		<b>\$110</b>	<b>\$110</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$110)</b>	<b>(\$110)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021ENC - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	\$96	\$96		
<b>Total 538XXX</b>		<b>\$96</b>	<b>\$96</b>		
<b>Total Receipts</b>		<b>\$96</b>	<b>\$96</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$96)</b>	<b>(\$96)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021EQA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021ET0 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	\$23	\$23		
<b>Total 538XXX</b>		<b>\$23</b>	<b>\$23</b>		
<b>Total Receipts</b>		<b>\$23</b>	<b>\$23</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$23)</b>	<b>(\$23)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021EVY - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53882F	CHILD CARE&DEV FUND/MATCH	\$29	\$29		
<b>Total 538XXX</b>		<b>\$29</b>	<b>\$29</b>		
<b>Total Receipts</b>		<b>\$29</b>	<b>\$29</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$29)</b>	<b>(\$29)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021EX1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885A	COMMUNITY MH BLOCK GRANT	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021EX2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885B	SB. ABUSE PREV & TRT BG	\$16	\$16		
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>		
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021F7Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$18	\$18		
<b>Total 538XXX</b>		<b>\$18</b>	<b>\$18</b>		
<b>Total Receipts</b>		<b>\$18</b>	<b>\$18</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$18)</b>	<b>(\$18)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021F99 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$131,198	\$131,198	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,951	\$1,951	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$10,037	\$10,037	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$18,669	\$18,669	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
<b>Total 531XXX</b>		<b>\$177,431</b>	<b>\$177,431</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$177,431</b>	<b>\$177,431</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$177,431</b>	<b>\$177,431</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021FC3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$28,394	\$28,394		
<b>Total 538XXX</b>		<b>\$28,394</b>	<b>\$28,394</b>		
<b>Total Receipts</b>		<b>\$28,394</b>	<b>\$28,394</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$28,394)</b>	<b>(\$28,394)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021FQA - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$16	\$16		
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>		
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021FX1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885A	COMMUNITY MH BLOCK GRANT	\$651	\$651		
<b>Total 538XXX</b>		<b>\$651</b>	<b>\$651</b>		
<b>Total Receipts</b>		<b>\$651</b>	<b>\$651</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$651)</b>	<b>(\$651)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021FX2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885B	SB. ABUSE PREV & TRT BG	\$3,788	\$3,788		
<b>Total 538XXX</b>		<b>\$3,788</b>	<b>\$3,788</b>		
<b>Total Receipts</b>		<b>\$3,788</b>	<b>\$3,788</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,788)</b>	<b>(\$3,788)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021G3B - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$22	\$22		
<b>Total 538XXX</b>		<b>\$22</b>	<b>\$22</b>		
<b>Total Receipts</b>		<b>\$22</b>	<b>\$22</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$22)</b>	<b>(\$22)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021G4B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$11	\$11		
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>		
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021G4C - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	\$10	\$10		
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>		
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021G4D - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884D	TIII HOME DELIVERED MEALS	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021G4K - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021G60 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	\$101	\$101		
<b>Total 538XXX</b>		<b>\$101</b>	<b>\$101</b>		
<b>Total Receipts</b>		<b>\$101</b>	<b>\$101</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$101)</b>	<b>(\$101)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021G6A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	\$14	\$14		
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>		
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021G7E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$782	\$782		
<b>Total 538XXX</b>		<b>\$782</b>	<b>\$782</b>		
<b>Total Receipts</b>		<b>\$782</b>	<b>\$782</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$782)</b>	<b>(\$782)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021G7G - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021G7J - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021G7M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$691	\$691		
<b>Total 538XXX</b>		<b>\$691</b>	<b>\$691</b>		
<b>Total Receipts</b>		<b>\$691</b>	<b>\$691</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$691)</b>	<b>(\$691)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021G7P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021G7Q - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$82	\$82		
<b>Total 538XXX</b>		<b>\$82</b>	<b>\$82</b>		
<b>Total Receipts</b>		<b>\$82</b>	<b>\$82</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$82)</b>	<b>(\$82)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021G7R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021G7W - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$6	\$6		
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>		
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021G8A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	(\$2)	(\$2)		
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021G99 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$51,573	\$51,573	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,946	\$3,946	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,339	\$7,339	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$68,050</b>	<b>\$68,050</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$68,050</b>	<b>\$68,050</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$68,050</b>	<b>\$68,050</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021G9A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$3,567	\$3,567		
<b>Total 538XXX</b>		<b>\$3,567</b>	<b>\$3,567</b>		
<b>Total Receipts</b>		<b>\$3,567</b>	<b>\$3,567</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,567)</b>	<b>(\$3,567)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021GA2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$145	\$145		
<b>Total 538XXX</b>		<b>\$145</b>	<b>\$145</b>		
<b>Total Receipts</b>		<b>\$145</b>	<b>\$145</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$145)</b>	<b>(\$145)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021GA3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$63	\$63		
<b>Total 538XXX</b>		<b>\$63</b>	<b>\$63</b>		
<b>Total Receipts</b>		<b>\$63</b>	<b>\$63</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$63)</b>	<b>(\$63)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021GAD - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$1,873	\$1,873		
<b>Total 538XXX</b>		<b>\$1,873</b>	<b>\$1,873</b>		
<b>Total Receipts</b>		<b>\$1,873</b>	<b>\$1,873</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,873)</b>	<b>(\$1,873)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021GAJ - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AJ	IMMUNIZATION PROGRAM	\$595	\$595		
<b>Total 538XXX</b>		<b>\$595</b>	<b>\$595</b>		
<b>Total Receipts</b>		<b>\$595</b>	<b>\$595</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$595)</b>	<b>(\$595)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021GAK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AK	TITLE X FAMILY PLANNING	\$192	\$192		
<b>Total 538XXX</b>		<b>\$192</b>	<b>\$192</b>		
<b>Total Receipts</b>		<b>\$192</b>	<b>\$192</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$192)</b>	<b>(\$192)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021GAP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AP	MCH BLOCK GRANT	\$220	\$220		
<b>Total 538XXX</b>		<b>\$220</b>	<b>\$220</b>		
<b>Total Receipts</b>		<b>\$220</b>	<b>\$220</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$220)</b>	<b>(\$220)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021GBP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BS	HIV CARE GRANT	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021GC3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$3,344	\$3,344		
<b>Total 538XXX</b>		<b>\$3,344</b>	<b>\$3,344</b>		
<b>Total Receipts</b>		<b>\$3,344</b>	<b>\$3,344</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,344)</b>	<b>(\$3,344)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021GEK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388EK	NAT CANCER PREV/CONTROL	\$159	\$159		
<b>Total 538XXX</b>		<b>\$159</b>	<b>\$159</b>		
<b>Total Receipts</b>		<b>\$159</b>	<b>\$159</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$159)</b>	<b>(\$159)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021GEN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021GEY - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$216	\$216		
<b>Total 538XXX</b>		<b>\$216</b>	<b>\$216</b>		
<b>Total Receipts</b>		<b>\$216</b>	<b>\$216</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$216)</b>	<b>(\$216)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021GEZ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$443	\$443		
<b>Total 538XXX</b>		<b>\$443</b>	<b>\$443</b>		
<b>Total Receipts</b>		<b>\$443</b>	<b>\$443</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$443)</b>	<b>(\$443)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021GF1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$304	\$304		
<b>Total 538XXX</b>		<b>\$304</b>	<b>\$304</b>		
<b>Total Receipts</b>		<b>\$304</b>	<b>\$304</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$304)</b>	<b>(\$304)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021GGB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$6,416	\$6,416		
<b>Total 538XXX</b>		<b>\$6,416</b>	<b>\$6,416</b>		
<b>Total Receipts</b>		<b>\$6,416</b>	<b>\$6,416</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6,416)</b>	<b>(\$6,416)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021GH1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	(\$8)	(\$8)		
<b>Total 538XXX</b>		<b>(\$8)</b>	<b>(\$8)</b>		
<b>Total Receipts</b>		<b>(\$8)</b>	<b>(\$8)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$8</b>	<b>\$8</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021GJA - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CS	HS/TRAID BABY LOVE	\$54	\$54		
<b>Total 538XXX</b>		<b>\$54</b>	<b>\$54</b>		
<b>Total Receipts</b>		<b>\$54</b>	<b>\$54</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$54)</b>	<b>(\$54)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021GK1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$124	\$124		
<b>Total 538XXX</b>		<b>\$124</b>	<b>\$124</b>		
<b>Total Receipts</b>		<b>\$124</b>	<b>\$124</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$124)</b>	<b>(\$124)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021GL2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$35	\$35		
<b>Total 538XXX</b>		<b>\$35</b>	<b>\$35</b>		
<b>Total Receipts</b>		<b>\$35</b>	<b>\$35</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$35)</b>	<b>(\$35)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021GN3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$26	\$26		
<b>Total 538XXX</b>		<b>\$26</b>	<b>\$26</b>		
<b>Total Receipts</b>		<b>\$26</b>	<b>\$26</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$26)</b>	<b>(\$26)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021GNB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	\$475	\$475		
<b>Total 538XXX</b>		<b>\$475</b>	<b>\$475</b>		
<b>Total Receipts</b>		<b>\$475</b>	<b>\$475</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$475)</b>	<b>(\$475)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021GNC - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	\$382	\$382		
<b>Total 538XXX</b>		<b>\$382</b>	<b>\$382</b>		
<b>Total Receipts</b>		<b>\$382</b>	<b>\$382</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$382)</b>	<b>(\$382)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021GQA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021GT0 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	\$129	\$129		
<b>Total 538XXX</b>		<b>\$129</b>	<b>\$129</b>		
<b>Total Receipts</b>		<b>\$129</b>	<b>\$129</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$129)</b>	<b>(\$129)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021GVY - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53882F	CHILD CARE&DEV FUND/MATCH	\$27	\$27		
<b>Total 538XXX</b>		<b>\$27</b>	<b>\$27</b>		
<b>Total Receipts</b>		<b>\$27</b>	<b>\$27</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$27)</b>	<b>(\$27)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 021H - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885B	SB. ABUSE PREV & TRT BG	(\$5)	(\$5)		
53886C	DMA ADMIN & TRNG	(\$42)	(\$42)		
53887E	TITLE IV-D/CHILD SUPPORT	(\$2)	(\$2)		
53887F	CHILD WELFARE SERVICES	(\$1)	(\$1)		
53887M	Disability Determ.	(\$2)	(\$2)		
53888C	Food Stamp USDA	(\$1)	(\$1)		
53889A	Basic Support Program	(\$26,020)	(\$26,020)		
5388AD	STATE ADMIN EXPENSE	(\$123)	(\$123)		
5388AJ	IMMUNIZATION PROGRAM	(\$39)	(\$39)		
5388AK	TITLE X FAMILY PLANNING	(\$17)	(\$17)		
5388BB	STD ACC PREV CAMPAIGN	(\$2)	(\$2)		
5388BC	HIV PREVENTION PROJ	(\$29)	(\$29)		
5388CB	WIC ADMIN	(\$172)	(\$172)		
5388CR	CDC BIOTERRORISM PREPARE	(\$49)	(\$49)		
5388CS	HS/TRAID BABY LOVE	(\$4)	(\$4)		
5388EK	NAT CANCER PREV/CONTROL	(\$4)	(\$4)		
<b>Total 538XXX</b>		<b>(\$26,512)</b>	<b>(\$26,512)</b>		
<b>Total Receipts</b>		<b>(\$26,512)</b>	<b>(\$26,512)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$26,512</b>	<b>\$26,512</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021H7E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	(\$3)	(\$3)		
<b>Total 538XXX</b>		<b>(\$3)</b>	<b>(\$3)</b>		
<b>Total Receipts</b>		<b>(\$3)</b>	<b>(\$3)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3</b>	<b>\$3</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021H7M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	(\$3)	(\$3)		
<b>Total 538XXX</b>		<b>(\$3)</b>	<b>(\$3)</b>		
<b>Total Receipts</b>		<b>(\$3)</b>	<b>(\$3)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3</b>	<b>\$3</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021H99 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$77,355	\$77,355	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,253	\$2,253	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,918	\$5,918	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,008	\$11,008	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$106,918</b>	<b>\$106,918</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$106,918</b>	<b>\$106,918</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$106,918</b>	<b>\$106,918</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021H9A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$83,358	\$83,358		
<b>Total 538XXX</b>		<b>\$83,358</b>	<b>\$83,358</b>		
<b>Total Receipts</b>		<b>\$83,358</b>	<b>\$83,358</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$83,358)</b>	<b>(\$83,358)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021HA2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021HAD - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	(\$16)	(\$16)		
<b>Total 538XXX</b>		<b>(\$16)</b>	<b>(\$16)</b>		
<b>Total Receipts</b>		<b>(\$16)</b>	<b>(\$16)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$16</b>	<b>\$16</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021HAJ - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AJ	IMMUNIZATION PROGRAM	(\$277)	(\$277)		
<b>Total 538XXX</b>		<b>(\$277)</b>	<b>(\$277)</b>		
<b>Total Receipts</b>		<b>(\$277)</b>	<b>(\$277)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$277</b>	<b>\$277</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021HAK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AK	TITLE X FAMILY PLANNING	(\$35)	(\$35)		
<b>Total 538XXX</b>		<b>(\$35)</b>	<b>(\$35)</b>		
<b>Total Receipts</b>		<b>(\$35)</b>	<b>(\$35)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$35</b>	<b>\$35</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021HBP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BS	HIV CARE GRANT	\$7	\$7		
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>		
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021HC3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	(\$32)	(\$32)		
<b>Total 538XXX</b>		<b>(\$32)</b>	<b>(\$32)</b>		
<b>Total Receipts</b>		<b>(\$32)</b>	<b>(\$32)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$32</b>	<b>\$32</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021HEK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388EK	NAT CANCER PREV/CONTROL	(\$15)	(\$15)		
<b>Total 538XXX</b>		<b>(\$15)</b>	<b>(\$15)</b>		
<b>Total Receipts</b>		<b>(\$15)</b>	<b>(\$15)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$15</b>	<b>\$15</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021HEN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$162)	(\$162)		
<b>Total 538XXX</b>		<b>(\$162)</b>	<b>(\$162)</b>		
<b>Total Receipts</b>		<b>(\$162)</b>	<b>(\$162)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$162</b>	<b>\$162</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021HEZ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021HF1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	(\$2)	(\$2)		
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021HGB - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	(\$218)	(\$218)		
<b>Total 538XXX</b>		<b>(\$218)</b>	<b>(\$218)</b>		
<b>Total Receipts</b>		<b>(\$218)</b>	<b>(\$218)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$218</b>	<b>\$218</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021HH1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021HJA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CS	HS/TRAID BABY LOVE	(\$3)	(\$3)		
<b>Total 538XXX</b>		<b>(\$3)</b>	<b>(\$3)</b>		
<b>Total Receipts</b>		<b>(\$3)</b>	<b>(\$3)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3</b>	<b>\$3</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021HN3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	(\$10)	(\$10)		
<b>Total 538XXX</b>		<b>(\$10)</b>	<b>(\$10)</b>		
<b>Total Receipts</b>		<b>(\$10)</b>	<b>(\$10)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$10</b>	<b>\$10</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021HNB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	(\$5)	(\$5)		
<b>Total 538XXX</b>		<b>(\$5)</b>	<b>(\$5)</b>		
<b>Total Receipts</b>		<b>(\$5)</b>	<b>(\$5)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$5</b>	<b>\$5</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021HNC - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021J99 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$34,687	\$34,687	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$2,653	\$2,653	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$4,935	\$4,935	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$47,467</b>	<b>\$47,467</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$47,467</b>	<b>\$47,467</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$47,467</b>	<b>\$47,467</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021J9A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$15,431	\$15,431		
<b>Total 538XXX</b>		<b>\$15,431</b>	<b>\$15,431</b>		
<b>Total Receipts</b>		<b>\$15,431</b>	<b>\$15,431</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15,431)</b>	<b>(\$15,431)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021JAD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$372	\$372		
<b>Total 538XXX</b>		<b>\$372</b>	<b>\$372</b>		
<b>Total Receipts</b>		<b>\$372</b>	<b>\$372</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$372)</b>	<b>(\$372)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021JAJ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AJ	IMMUNIZATION PROGRAM	\$534	\$534		
<b>Total 538XXX</b>		<b>\$534</b>	<b>\$534</b>		
<b>Total Receipts</b>		<b>\$534</b>	<b>\$534</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$534)</b>	<b>(\$534)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021JAK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AK	TITLE X FAMILY PLANNING	\$163	\$163		
<b>Total 538XXX</b>		<b>\$163</b>	<b>\$163</b>		
<b>Total Receipts</b>		<b>\$163</b>	<b>\$163</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$163)</b>	<b>(\$163)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021JAP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AP	MCH BLOCK GRANT	\$179	\$179		
<b>Total 538XXX</b>		<b>\$179</b>	<b>\$179</b>		
<b>Total Receipts</b>		<b>\$179</b>	<b>\$179</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$179)</b>	<b>(\$179)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021JBP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BS	HIV CARE GRANT	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021JC3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$566	\$566		
<b>Total 538XXX</b>		<b>\$566</b>	<b>\$566</b>		
<b>Total Receipts</b>		<b>\$566</b>	<b>\$566</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$566)</b>	<b>(\$566)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021JEK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388EK	NAT CANCER PREV/CONTROL	\$141	\$141		
<b>Total 538XXX</b>		<b>\$141</b>	<b>\$141</b>		
<b>Total Receipts</b>		<b>\$141</b>	<b>\$141</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$141)</b>	<b>(\$141)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021JEN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$43	\$43		
<b>Total 538XXX</b>		<b>\$43</b>	<b>\$43</b>		
<b>Total Receipts</b>		<b>\$43</b>	<b>\$43</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$43)</b>	<b>(\$43)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021JEY - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$159	\$159		
<b>Total 538XXX</b>		<b>\$159</b>	<b>\$159</b>		
<b>Total Receipts</b>		<b>\$159</b>	<b>\$159</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$159)</b>	<b>(\$159)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021JEZ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$408	\$408		
<b>Total 538XXX</b>		<b>\$408</b>	<b>\$408</b>		
<b>Total Receipts</b>		<b>\$408</b>	<b>\$408</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$408)</b>	<b>(\$408)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021JGB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$495	\$495		
<b>Total 538XXX</b>		<b>\$495</b>	<b>\$495</b>		
<b>Total Receipts</b>		<b>\$495</b>	<b>\$495</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$495)</b>	<b>(\$495)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021JH1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021JJA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CS	HS/TRAID BABY LOVE	\$48	\$48		
<b>Total 538XXX</b>		<b>\$48</b>	<b>\$48</b>		
<b>Total Receipts</b>		<b>\$48</b>	<b>\$48</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$48)</b>	<b>(\$48)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021JNB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	\$420	\$420		
<b>Total 538XXX</b>		<b>\$420</b>	<b>\$420</b>		
<b>Total Receipts</b>		<b>\$420</b>	<b>\$420</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$420)</b>	<b>(\$420)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021JNC - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	\$333	\$333		
<b>Total 538XXX</b>		<b>\$333</b>	<b>\$333</b>		
<b>Total Receipts</b>		<b>\$333</b>	<b>\$333</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$333)</b>	<b>(\$333)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021K7E - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$1,218	\$1,218		
<b>Total 538XXX</b>		<b>\$1,218</b>	<b>\$1,218</b>		
<b>Total Receipts</b>		<b>\$1,218</b>	<b>\$1,218</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,218)</b>	<b>(\$1,218)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021K7F - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$71	\$71		
<b>Total 538XXX</b>		<b>\$71</b>	<b>\$71</b>		
<b>Total Receipts</b>		<b>\$71</b>	<b>\$71</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$71)</b>	<b>(\$71)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021K7G - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$26	\$26		
<b>Total 538XXX</b>		<b>\$26</b>	<b>\$26</b>		
<b>Total Receipts</b>		<b>\$26</b>	<b>\$26</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$26)</b>	<b>(\$26)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021K7J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$10	\$10		
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>		
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021K7R - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021K7W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$9	\$9		
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>		
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021K99 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$494	\$494	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$38	\$38	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$5,930	\$5,930	0.000	0.000
<b>Total 531XXX</b>		<b>\$6,462</b>	<b>\$6,462</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$6,462</b>	<b>\$6,462</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$6,462</b>	<b>\$6,462</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021KA2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$333	\$333		
<b>Total 538XXX</b>		<b>\$333</b>	<b>\$333</b>		
<b>Total Receipts</b>		<b>\$333</b>	<b>\$333</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$333)</b>	<b>(\$333)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021KA3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$309	\$309		
<b>Total 538XXX</b>		<b>\$309</b>	<b>\$309</b>		
<b>Total Receipts</b>		<b>\$309</b>	<b>\$309</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$309)</b>	<b>(\$309)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021KAD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021KC3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$397	\$397		
<b>Total 538XXX</b>		<b>\$397</b>	<b>\$397</b>		
<b>Total Receipts</b>		<b>\$397</b>	<b>\$397</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$397)</b>	<b>(\$397)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021KCF - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886U	HIT EHR ADMIN PYMTS	\$20	\$20		
<b>Total 538XXX</b>		<b>\$20</b>	<b>\$20</b>		
<b>Total Receipts</b>		<b>\$20</b>	<b>\$20</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$20)</b>	<b>(\$20)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021KF1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$135	\$135		
<b>Total 538XXX</b>		<b>\$135</b>	<b>\$135</b>		
<b>Total Receipts</b>		<b>\$135</b>	<b>\$135</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$135)</b>	<b>(\$135)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021KH1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$20	\$20		
<b>Total 538XXX</b>		<b>\$20</b>	<b>\$20</b>		
<b>Total Receipts</b>		<b>\$20</b>	<b>\$20</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$20)</b>	<b>(\$20)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021KK1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$18	\$18		
<b>Total 538XXX</b>		<b>\$18</b>	<b>\$18</b>		
<b>Total Receipts</b>		<b>\$18</b>	<b>\$18</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$18)</b>	<b>(\$18)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021KL2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021KNN - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388NN	MONEY FOLLOWS PERSON	\$53	\$53		
<b>Total 538XXX</b>		<b>\$53</b>	<b>\$53</b>		
<b>Total Receipts</b>		<b>\$53</b>	<b>\$53</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$53)</b>	<b>(\$53)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021L7E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$3,265	\$3,265		
<b>Total 538XXX</b>		<b>\$3,265</b>	<b>\$3,265</b>		
<b>Total Receipts</b>		<b>\$3,265</b>	<b>\$3,265</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,265)</b>	<b>(\$3,265)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 021L99 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$378	\$378	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$29	\$29	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$4,540	\$4,540	0.000	0.000
<b>Total 531XXX</b>		<b>\$4,947</b>	<b>\$4,947</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$4,947</b>	<b>\$4,947</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$4,947</b>	<b>\$4,947</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0220 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$2	\$2		
53886C	DMA ADMIN & TRNG	\$583	\$583		
53887E	TITLE IV-D/CHILD SUPPORT	\$170	\$170		
<b>Total 538XXX</b>		<b>\$755</b>	<b>\$755</b>		
<b>Total Receipts</b>		<b>\$755</b>	<b>\$755</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$755)</b>	<b>(\$755)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02207E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$344	\$344		
<b>Total 538XXX</b>		<b>\$344</b>	<b>\$344</b>		
<b>Total Receipts</b>		<b>\$344</b>	<b>\$344</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$344)</b>	<b>(\$344)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02207M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02207P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02207R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 022099 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$96,993	\$96,993	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,156	\$2,156	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,420	\$7,420	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,802	\$13,802	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$125,563</b>	<b>\$125,563</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532333	REPAIRS-OTHER EQUIPMENT	\$75	\$75		
532430	MAINT AGREEMENT-EQUIP	\$3,866	\$3,866		
532521	RENT/LEASE-MOTOR VEHICLES	\$196	\$196		
532714	TRANSP-GRND - IN STATE	\$1,006	\$1,006		
532722	LODGING-OUT STATE, IN US	\$395	\$395		
532724	MEALS - IN STATE	\$63	\$63		
532725	MEALS-OUT OF STATE,IN US	\$120	\$120		
532811	TELEPHONE SERVICE	\$4,158	\$4,158		
532812	TELECOMMUN DATA CHRG	\$3,473	\$3,473		
532930	REGISTRATION FEES	\$2,100	\$2,100		
<b>Total 532XXX</b>		<b>\$15,452</b>	<b>\$15,452</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$8,695	\$8,695		
533120	DATA PROCESSING SUPPLIES	\$1,622	\$1,622		
<b>Total 533XXX</b>		<b>\$10,317</b>	<b>\$10,317</b>		

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534530	OTHER DP EQUIPMENT	\$1,075	\$1,075		
534713	PC SOFTWARE	\$1,395	\$1,395		
<b>Total 534XXX</b>		<b>\$2,470</b>	<b>\$2,470</b>		

**Total Requirements**

<b>Total Requirements</b>		<b>\$153,802</b>	<b>\$153,802</b>		
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**Net Appropriation/Total FTE Count**

<b>Net Appropriation/Total FTE Count</b>	<b>\$153,802</b>	<b>\$153,802</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0220A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0220A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0220C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$1,430	\$1,430		
<b>Total 538XXX</b>		<b>\$1,430</b>	<b>\$1,430</b>		
<b>Total Receipts</b>		<b>\$1,430</b>	<b>\$1,430</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,430)</b>	<b>(\$1,430)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0220EN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0220EY - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0220F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0220L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0221 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$4,482	\$4,482		
<b>Total 538XXX</b>		<b>\$4,482</b>	<b>\$4,482</b>		
<b>Total Receipts</b>		<b>\$4,482</b>	<b>\$4,482</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4,482)</b>	<b>(\$4,482)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 022103 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$75,509	\$75,509	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,776	\$5,776	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$6,146	\$6,146	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$8,104	\$8,104	0.000	0.000
<b>Total 531XXX</b>		<b>\$95,535</b>	<b>\$95,535</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$2,800	\$2,800		
532930	REGISTRATION FEES	\$300	\$300		
<b>Total 532XXX</b>		<b>\$3,100</b>	<b>\$3,100</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$240	\$240		
<b>Total 533XXX</b>		<b>\$240</b>	<b>\$240</b>		

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$98,875</b>	<b>\$98,875</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02214B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	(\$19)	(\$19)		
<b>Total 538XXX</b>		<b>(\$19)</b>	<b>(\$19)</b>		
<b>Total Receipts</b>		<b>(\$19)</b>	<b>(\$19)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$19</b>	<b>\$19</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02217E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$2,370	\$2,370		
<b>Total 538XXX</b>		<b>\$2,370</b>	<b>\$2,370</b>		
<b>Total Receipts</b>		<b>\$2,370</b>	<b>\$2,370</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,370)</b>	<b>(\$2,370)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 022199 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$938,921	\$938,921	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$13,169	\$13,169	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$71,827	\$71,827	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$137,660	\$137,660	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$132,080	\$132,080	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,293,657</b>	<b>\$1,293,657</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532110	LEGAL SERVICES	\$94,141	\$94,141		
532199	MISC CONTRACTUAL SERVICES	\$124	\$124		
532333	REPAIRS-OTHER EQUIPMENT	\$641	\$641		
532521	RENT/LEASE-MOTOR VEHICLES	\$72	\$72		
532712	TRANS AIR-OUT STATE,IN US	\$269	\$269		
532714	TRANSP-GRND - IN STATE	\$902	\$902		
532715	TRANS GRND-OUT STA,IN US	\$45	\$45		
532722	LODGING-OUT STATE, IN US	\$999	\$999		
532724	MEALS - IN STATE	\$17	\$17		
532725	MEALS-OUT OF STATE,IN US	\$200	\$200		
532811	TELEPHONE SERVICE	\$7,857	\$7,857		
532840	POSTAGE, FREIGHT & DELIV	\$15,662	\$15,662		
532850	PRINT,BIND,DUPLICATE	\$318	\$318		
532930	REGISTRATION FEES	\$725	\$725		
<b>Total 532XXX</b>		<b>\$121,972</b>	<b>\$121,972</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	(\$240)	(\$240)		
<b>Total 533XXX</b>		<b>(\$240)</b>	<b>(\$240)</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534521	OFFICE EQUIPMENT	\$79	\$79		
<b>Total 534XXX</b>		<b>\$79</b>	<b>\$79</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$250	\$250		
535840	SERVICE & OTHER AWARDS	\$54	\$54		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 022199 - Service Support - Controller's Office  
Requirements**

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535960	ELECTRONIC PAYMT PROC FEE	\$692	\$692		
<b>Total 535XXX</b>		<b>\$996</b>	<b>\$996</b>		
<b>Total Requirements</b>		<b>\$1,416,464</b>	<b>\$1,416,464</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,416,464</b>	<b>\$1,416,464</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0221C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$58,405	\$58,405		
<b>Total 538XXX</b>		<b>\$58,405</b>	<b>\$58,405</b>		
<b>Total Receipts</b>		<b>\$58,405</b>	<b>\$58,405</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$58,405)</b>	<b>(\$58,405)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0222 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$73,765	\$73,765		
<b>Total 538XXX</b>		<b>\$73,765</b>	<b>\$73,765</b>		
<b>Total Receipts</b>		<b>\$73,765</b>	<b>\$73,765</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$73,765)</b>	<b>(\$73,765)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02224B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$397	\$397		
<b>Total 538XXX</b>		<b>\$397</b>	<b>\$397</b>		
<b>Total Receipts</b>		<b>\$397</b>	<b>\$397</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$397)</b>	<b>(\$397)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02227E - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$10,610	\$10,610		
<b>Total 538XXX</b>		<b>\$10,610</b>	<b>\$10,610</b>		
<b>Total Receipts</b>		<b>\$10,610</b>	<b>\$10,610</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10,610)</b>	<b>(\$10,610)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02227M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$62	\$62		
<b>Total 538XXX</b>		<b>\$62</b>	<b>\$62</b>		
<b>Total Receipts</b>		<b>\$62</b>	<b>\$62</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$62)</b>	<b>(\$62)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02227P - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$47	\$47		
<b>Total 538XXX</b>		<b>\$47</b>	<b>\$47</b>		
<b>Total Receipts</b>		<b>\$47</b>	<b>\$47</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$47)</b>	<b>(\$47)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 022299 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$463,113	\$463,113	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$7,069	\$7,069	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$35,428	\$35,428	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$72,020	\$72,020	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$57,112	\$57,112	0.000	0.000
<b>Total 531XXX</b>		<b>\$634,742</b>	<b>\$634,742</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532147	IT SEAT MANAGEMENT SVC	\$5,040	\$5,040		
532333	REPAIRS-OTHER EQUIPMENT	\$51	\$51		
532714	TRANSP-GRND - IN STATE	\$109	\$109		
532811	TELEPHONE SERVICE	\$1,255	\$1,255		
532840	POSTAGE, FREIGHT & DELIV	\$4	\$4		
532930	REGISTRATION FEES	\$540	\$540		
<b>Total 532XXX</b>		<b>\$6,999</b>	<b>\$6,999</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535840	SERVICE & OTHER AWARDS	\$52	\$52		
535900	OTHER EXPENSES	\$85	\$85		
<b>Total 535XXX</b>		<b>\$137</b>	<b>\$137</b>		
<b>Total Requirements</b>		<b>\$641,878</b>	<b>\$641,878</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$641,878</b>	<b>\$641,878</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0222A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$123	\$123		
<b>Total 538XXX</b>		<b>\$123</b>	<b>\$123</b>		
<b>Total Receipts</b>		<b>\$123</b>	<b>\$123</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$123)</b>	<b>(\$123)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0222A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$49	\$49		
<b>Total 538XXX</b>		<b>\$49</b>	<b>\$49</b>		
<b>Total Receipts</b>		<b>\$49</b>	<b>\$49</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$49)</b>	<b>(\$49)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0222C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$31,427	\$31,427		
<b>Total 538XXX</b>		<b>\$31,427</b>	<b>\$31,427</b>		
<b>Total Receipts</b>		<b>\$31,427</b>	<b>\$31,427</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$31,427)</b>	<b>(\$31,427)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0223 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$4	\$4		
53887E	TITLE IV-D/CHILD SUPPORT	\$404	\$404		
<b>Total 538XXX</b>		<b>\$408</b>	<b>\$408</b>		
<b>Total Receipts</b>		<b>\$408</b>	<b>\$408</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$408)</b>	<b>(\$408)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02234B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$655	\$655		
<b>Total 538XXX</b>		<b>\$655</b>	<b>\$655</b>		
<b>Total Receipts</b>		<b>\$655</b>	<b>\$655</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$655)</b>	<b>(\$655)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02234Y - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02237E - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$1,979	\$1,979		
<b>Total 538XXX</b>		<b>\$1,979</b>	<b>\$1,979</b>		
<b>Total Receipts</b>		<b>\$1,979</b>	<b>\$1,979</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,979)</b>	<b>(\$1,979)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02237F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02237G - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02237J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02237M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$118	\$118		
<b>Total 538XXX</b>		<b>\$118</b>	<b>\$118</b>		
<b>Total Receipts</b>		<b>\$118</b>	<b>\$118</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$118)</b>	<b>(\$118)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02237P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$84	\$84		
<b>Total 538XXX</b>		<b>\$84</b>	<b>\$84</b>		
<b>Total Receipts</b>		<b>\$84</b>	<b>\$84</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$84)</b>	<b>(\$84)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02237R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 022399 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$99,723	\$99,723	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,628	\$7,628	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$14,190	\$14,190	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$131,925</b>	<b>\$131,925</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532840	POSTAGE, FREIGHT & DELIV	\$84	\$84		
532850	PRINT,BIND,DUPLICATE	\$1,275	\$1,275		
<b>Total 532XXX</b>		<b>\$1,359</b>	<b>\$1,359</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534521	OFFICE EQUIPMENT	\$148	\$148		
<b>Total 534XXX</b>		<b>\$148</b>	<b>\$148</b>		
<b>Total Requirements</b>		<b>\$133,432</b>	<b>\$133,432</b>		

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$209	\$209		
53887M	Disability Determ.	\$73	\$73		
<b>Total 538XXX</b>		<b>\$282</b>	<b>\$282</b>		
<b>Total Receipts</b>		<b>\$282</b>	<b>\$282</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$133,150</b>	<b>\$133,150</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02239A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0223A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$232	\$232		
<b>Total 538XXX</b>		<b>\$232</b>	<b>\$232</b>		
<b>Total Receipts</b>		<b>\$232</b>	<b>\$232</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$232)</b>	<b>(\$232)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0223A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$93	\$93		
<b>Total 538XXX</b>		<b>\$93</b>	<b>\$93</b>		
<b>Total Receipts</b>		<b>\$93</b>	<b>\$93</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$93)</b>	<b>(\$93)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0223EN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$6	\$6		
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>		
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0223EY - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0223F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0223GB - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$280	\$280		
<b>Total 538XXX</b>		<b>\$280</b>	<b>\$280</b>		
<b>Total Receipts</b>		<b>\$280</b>	<b>\$280</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$280)</b>	<b>(\$280)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0223L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0223N3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0223NC - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0223T0 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0224 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$32	\$32		
5388CB	WIC ADMIN	\$40	\$40		
<b>Total 538XXX</b>		<b>\$72</b>	<b>\$72</b>		
<b>Total Receipts</b>		<b>\$72</b>	<b>\$72</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$72)</b>	<b>(\$72)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02241AJ - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AJ	IMMUNIZATION PROGRAM	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02244B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02244C - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02244D - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884D	TIII HOME DELIVERED MEALS	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02244K - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02244Y - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02247E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	(\$71,991)	(\$71,991)		
<b>Total 538XXX</b>		<b>(\$71,991)</b>	<b>(\$71,991)</b>		
<b>Total Receipts</b>		<b>(\$71,991)</b>	<b>(\$71,991)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$71,991</b>	<b>\$71,991</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02247F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02247G - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02247J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02247M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$41	\$41		
<b>Total 538XXX</b>		<b>\$41</b>	<b>\$41</b>		
<b>Total Receipts</b>		<b>\$41</b>	<b>\$41</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$41)</b>	<b>(\$41)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02247P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$13	\$13		
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>		
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02247R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$13	\$13		
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>		
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02247W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02248A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 022499 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$219,509	\$219,509	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,599	\$3,599	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$16,792	\$16,792	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$31,236	\$31,236	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$31,152	\$31,152	0.000	0.000
<b>Total 531XXX</b>		<b>\$302,288</b>	<b>\$302,288</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532811	TELEPHONE SERVICE	\$976	\$976		
532850	PRINT,BIND,DUPLICATE	\$4,993	\$4,993		
<b>Total 532XXX</b>		<b>\$5,969</b>	<b>\$5,969</b>		
<b>Total Requirements</b>		<b>\$308,257</b>	<b>\$308,257</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$308,257</b>	<b>\$308,257</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02249A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0224A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$80	\$80		
<b>Total 538XXX</b>		<b>\$80</b>	<b>\$80</b>		
<b>Total Receipts</b>		<b>\$80</b>	<b>\$80</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$80)</b>	<b>(\$80)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0224A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$30	\$30		
<b>Total 538XXX</b>		<b>\$30</b>	<b>\$30</b>		
<b>Total Receipts</b>		<b>\$30</b>	<b>\$30</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$30)</b>	<b>(\$30)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0224AD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0224EK - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388EK	NAT CANCER PREV/CONTROL	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0224EN - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$16	\$16		
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>		
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0224EY - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$20	\$20		
<b>Total 538XXX</b>		<b>\$20</b>	<b>\$20</b>		
<b>Total Receipts</b>		<b>\$20</b>	<b>\$20</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$20)</b>	<b>(\$20)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0224EZ - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$3)	(\$3)		
<b>Total 538XXX</b>		<b>(\$3)</b>	<b>(\$3)</b>		
<b>Total Receipts</b>		<b>(\$3)</b>	<b>(\$3)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3</b>	<b>\$3</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0224F1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0224GB - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$52	\$52		
<b>Total 538XXX</b>		<b>\$52</b>	<b>\$52</b>		
<b>Total Receipts</b>		<b>\$52</b>	<b>\$52</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$52)</b>	<b>(\$52)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0224H1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0224JA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CS	HS/TRAID BABY LOVE	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0224L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$7	\$7		
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>		
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0224NC - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0224QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0224T0 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	(\$6)	(\$6)		
<b>Total 538XXX</b>		<b>(\$6)</b>	<b>(\$6)</b>		
<b>Total Receipts</b>		<b>(\$6)</b>	<b>(\$6)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$6</b>	<b>\$6</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0224X2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885B	SB. ABUSE PREV & TRT BG	(\$3)	(\$3)		
<b>Total 538XXX</b>		<b>(\$3)</b>	<b>(\$3)</b>		
<b>Total Receipts</b>		<b>(\$3)</b>	<b>(\$3)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3</b>	<b>\$3</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0225 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$4,952	\$4,952		
<b>Total 538XXX</b>		<b>\$4,952</b>	<b>\$4,952</b>		
<b>Total Receipts</b>		<b>\$4,952</b>	<b>\$4,952</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4,952)</b>	<b>(\$4,952)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02254B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$104	\$104		
<b>Total 538XXX</b>		<b>\$104</b>	<b>\$104</b>		
<b>Total Receipts</b>		<b>\$104</b>	<b>\$104</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$104)</b>	<b>(\$104)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02257E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$4,130	\$4,130		
<b>Total 538XXX</b>		<b>\$4,130</b>	<b>\$4,130</b>		
<b>Total Receipts</b>		<b>\$4,130</b>	<b>\$4,130</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4,130)</b>	<b>(\$4,130)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02257M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$17	\$17		
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>		
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02257P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$12	\$12		
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>		
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 022599 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$69,605	\$69,605	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,326	\$5,326	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,904	\$9,904	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$95,219</b>	<b>\$95,219</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$95,219</b>	<b>\$95,219</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$95,219</b>	<b>\$95,219</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0225A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$31	\$31		
<b>Total 538XXX</b>		<b>\$31</b>	<b>\$31</b>		
<b>Total Receipts</b>		<b>\$31</b>	<b>\$31</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$31)</b>	<b>(\$31)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0225A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$14	\$14		
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>		
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0225C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$9,240	\$9,240		
<b>Total 538XXX</b>		<b>\$9,240</b>	<b>\$9,240</b>		
<b>Total Receipts</b>		<b>\$9,240</b>	<b>\$9,240</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9,240)</b>	<b>(\$9,240)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0225GB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$45	\$45		
<b>Total 538XXX</b>		<b>\$45</b>	<b>\$45</b>		
<b>Total Receipts</b>		<b>\$45</b>	<b>\$45</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$45)</b>	<b>(\$45)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0226 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	(\$11)	(\$11)		
53886C	DMA ADMIN & TRNG	(\$4,671)	(\$4,671)		
53887E	TITLE IV-D/CHILD SUPPORT	(\$641)	(\$641)		
5388CB	WIC ADMIN	\$3	\$3		
<b>Total 538XXX</b>		<b>(\$5,320)</b>	<b>(\$5,320)</b>		
<b>Total Receipts</b>		<b>(\$5,320)</b>	<b>(\$5,320)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$5,320</b>	<b>\$5,320</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02267E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$292	\$292		
<b>Total 538XXX</b>		<b>\$292</b>	<b>\$292</b>		
<b>Total Receipts</b>		<b>\$292</b>	<b>\$292</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$292)</b>	<b>(\$292)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0226A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0226C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$346	\$346		
<b>Total 538XXX</b>		<b>\$346</b>	<b>\$346</b>		
<b>Total Receipts</b>		<b>\$346</b>	<b>\$346</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$346)</b>	<b>(\$346)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0226F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$163	\$163		
<b>Total 538XXX</b>		<b>\$163</b>	<b>\$163</b>		
<b>Total Receipts</b>		<b>\$163</b>	<b>\$163</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$163)</b>	<b>(\$163)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0226GB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0227 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$1,076	\$1,076		
53888C	Food Stamp USDA	\$714	\$714		
<b>Total 538XXX</b>		<b>\$1,790</b>	<b>\$1,790</b>		
<b>Total Receipts</b>		<b>\$1,790</b>	<b>\$1,790</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,790)</b>	<b>(\$1,790)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02277E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$2,086	\$2,086		
<b>Total 538XXX</b>		<b>\$2,086</b>	<b>\$2,086</b>		
<b>Total Receipts</b>		<b>\$2,086</b>	<b>\$2,086</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,086)</b>	<b>(\$2,086)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 022799 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$64,308	\$64,308	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,430	\$1,430	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,919	\$4,919	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,151	\$9,151	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$85,000</b>	<b>\$85,000</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$17	\$17		
532722	LODGING-OUT STATE, IN US	\$42	\$42		
532724	MEALS - IN STATE	\$30	\$30		
532725	MEALS-OUT OF STATE,IN US	\$115	\$115		
532728	MISC - OUT STATE, IN US	\$6	\$6		
532840	POSTAGE, FREIGHT & DELIV	\$111	\$111		
<b>Total 532XXX</b>		<b>\$321</b>	<b>\$321</b>		
<b>Total Requirements</b>		<b>\$85,321</b>	<b>\$85,321</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$85,321</b>	<b>\$85,321</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0227F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$1,621	\$1,621		
<b>Total 538XXX</b>		<b>\$1,621</b>	<b>\$1,621</b>		
<b>Total Receipts</b>		<b>\$1,621</b>	<b>\$1,621</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,621)</b>	<b>(\$1,621)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0227T0 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	\$11	\$11		
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>		
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0228 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$115	\$115		
<b>Total 538XXX</b>		<b>\$115</b>	<b>\$115</b>		
<b>Total Receipts</b>		<b>\$115</b>	<b>\$115</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$115)</b>	<b>(\$115)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02287E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02287M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02289A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0228AD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0228C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0228GB - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0228K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0228Z8 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AB	CH/ADULT CARE FOOD PROG	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 022ANB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 022BNN - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388NN	MONEY FOLLOWS PERSON	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 022CL2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 022D4Y - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0230 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$11	\$11		
53883B	Medicare	\$17	\$17		
53884B	TIII SPECIAL PROGRAMS	\$17	\$17		
53884C	TIII CONGREGATE MEALS	\$18	\$18		
53884D	TIII HOME DELIVERED MEALS	\$6	\$6		
53884K	TITLE V SENIOR EMPLOY DOL	\$8	\$8		
538860	WAP-ENERGY	\$3	\$3		
53886A	HLTH STAND QUALITY BUREAU	\$45	\$45		
53886C	DMA ADMIN & TRNG	\$630	\$630		
53886D	CHIPS	\$15	\$15		
53887E	TITLE IV-D/CHILD SUPPORT	\$241	\$241		
53887F	CHILD WELFARE SERVICES	\$30	\$30		
53887G	FAMILY PRESERVATIOIN	\$19	\$19		
53887J	REFUGEE CASH& MEDICAL	\$7	\$7		
53887K	IV-E FOSTER CARE	\$117	\$117		
53887L	Adoption Assistance	\$21	\$21		
53887M	Disability Determ.	\$109	\$109		
53887N	IV-E INDEPENDENT LIVING	\$12	\$12		
53887P	LOW INCOME ENERGY	\$31	\$31		
53887Q	SOCIAL SVCS BLOCK GRANT	\$87	\$87		
53887W	Child Abuse & Svc Prog	\$14	\$14		
53888C	Food Stamp USDA	\$76	\$76		
53889A	Basic Support Program	\$66	\$66		
5388AD	STATE ADMIN EXPENSE	\$30	\$30		
5388CB	WIC ADMIN	\$76	\$76		
<b>Total 538XXX</b>		<b>\$1,706</b>	<b>\$1,706</b>		
<b>Total Receipts</b>		<b>\$1,706</b>	<b>\$1,706</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,706)</b>	<b>(\$1,706)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02303B - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$21	\$21		
<b>Total 538XXX</b>		<b>\$21</b>	<b>\$21</b>		
<b>Total Receipts</b>		<b>\$21</b>	<b>\$21</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$21)</b>	<b>(\$21)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02304B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$12	\$12		
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>		
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02304C - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	(\$5)	(\$5)		
<b>Total 538XXX</b>		<b>(\$5)</b>	<b>(\$5)</b>		
<b>Total Receipts</b>		<b>(\$5)</b>	<b>(\$5)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$5</b>	<b>\$5</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02304D - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884D	TIII HOME DELIVERED MEALS	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02304K - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$11	\$11		
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>		
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02304Y - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023060 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02306A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	\$31	\$31		
<b>Total 538XXX</b>		<b>\$31</b>	<b>\$31</b>		
<b>Total Receipts</b>		<b>\$31</b>	<b>\$31</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$31)</b>	<b>(\$31)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02307E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$172	\$172		
<b>Total 538XXX</b>		<b>\$172</b>	<b>\$172</b>		
<b>Total Receipts</b>		<b>\$172</b>	<b>\$172</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$172)</b>	<b>(\$172)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02307F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$19	\$19		
<b>Total 538XXX</b>		<b>\$19</b>	<b>\$19</b>		
<b>Total Receipts</b>		<b>\$19</b>	<b>\$19</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$19)</b>	<b>(\$19)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02307G - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$26	\$26		
<b>Total 538XXX</b>		<b>\$26</b>	<b>\$26</b>		
<b>Total Receipts</b>		<b>\$26</b>	<b>\$26</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$26)</b>	<b>(\$26)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02307J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$19	\$19		
<b>Total 538XXX</b>		<b>\$19</b>	<b>\$19</b>		
<b>Total Receipts</b>		<b>\$19</b>	<b>\$19</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$19)</b>	<b>(\$19)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02307M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$163	\$163		
<b>Total 538XXX</b>		<b>\$163</b>	<b>\$163</b>		
<b>Total Receipts</b>		<b>\$163</b>	<b>\$163</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$163)</b>	<b>(\$163)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02307P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$11	\$11		
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>		
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02307Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$3)	(\$3)		
<b>Total 538XXX</b>		<b>(\$3)</b>	<b>(\$3)</b>		
<b>Total Receipts</b>		<b>(\$3)</b>	<b>(\$3)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3</b>	<b>\$3</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02307R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$7	\$7		
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>		
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02307W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$10	\$10		
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>		
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02308A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023099 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$98,253	\$98,253	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,155	\$3,155	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,516	\$7,516	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,982	\$13,982	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$128,098</b>	<b>\$128,098</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$134	\$134		
532717	TRANSP OTHER - IN STATE	\$50	\$50		
532722	LODGING-OUT STATE, IN US	\$400	\$400		
532725	MEALS-OUT OF STATE,IN US	\$128	\$128		
532811	TELEPHONE SERVICE	\$2	\$2		
<b>Total 532XXX</b>		<b>\$714</b>	<b>\$714</b>		
<b>Total Requirements</b>		<b>\$128,812</b>	<b>\$128,812</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$128,812</b>	<b>\$128,812</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02309A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$199	\$199		
<b>Total 538XXX</b>		<b>\$199</b>	<b>\$199</b>		
<b>Total Receipts</b>		<b>\$199</b>	<b>\$199</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$199)</b>	<b>(\$199)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0230A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$113	\$113		
<b>Total 538XXX</b>		<b>\$113</b>	<b>\$113</b>		
<b>Total Receipts</b>		<b>\$113</b>	<b>\$113</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$113)</b>	<b>(\$113)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0230A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$17	\$17		
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>		
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0230AD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$316	\$316		
<b>Total 538XXX</b>		<b>\$316</b>	<b>\$316</b>		
<b>Total Receipts</b>		<b>\$316</b>	<b>\$316</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$316)</b>	<b>(\$316)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0230AJ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AJ	IMMUNIZATION PROGRAM	\$30	\$30		
<b>Total 538XXX</b>		<b>\$30</b>	<b>\$30</b>		
<b>Total Receipts</b>		<b>\$30</b>	<b>\$30</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$30)</b>	<b>(\$30)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0230AK - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AK	TITLE X FAMILY PLANNING	\$22	\$22		
<b>Total 538XXX</b>		<b>\$22</b>	<b>\$22</b>		
<b>Total Receipts</b>		<b>\$22</b>	<b>\$22</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$22)</b>	<b>(\$22)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0230AP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AP	MCH BLOCK GRANT	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0230B9 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0230BP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BS	HIV CARE GRANT	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0230C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$905	\$905		
<b>Total 538XXX</b>		<b>\$905</b>	<b>\$905</b>		
<b>Total Receipts</b>		<b>\$905</b>	<b>\$905</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$905)</b>	<b>(\$905)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0230CF - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886U	HIT EHR ADMIN PYMTS	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0230EK - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388EK	NAT CANCER PREV/CONTROL	\$6	\$6		
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>		
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0230EN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$27	\$27		
<b>Total 538XXX</b>		<b>\$27</b>	<b>\$27</b>		
<b>Total Receipts</b>		<b>\$27</b>	<b>\$27</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$27)</b>	<b>(\$27)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0230EY - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0230EZ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$6	\$6		
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>		
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0230F1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$59	\$59		
<b>Total 538XXX</b>		<b>\$59</b>	<b>\$59</b>		
<b>Total Receipts</b>		<b>\$59</b>	<b>\$59</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$59)</b>	<b>(\$59)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0230GB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$78	\$78		
<b>Total 538XXX</b>		<b>\$78</b>	<b>\$78</b>		
<b>Total Receipts</b>		<b>\$78</b>	<b>\$78</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$78)</b>	<b>(\$78)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0230H1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$27	\$27		
<b>Total 538XXX</b>		<b>\$27</b>	<b>\$27</b>		
<b>Total Receipts</b>		<b>\$27</b>	<b>\$27</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$27)</b>	<b>(\$27)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0230JA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CS	HS/TRAID BABY LOVE	\$23	\$23		
<b>Total 538XXX</b>		<b>\$23</b>	<b>\$23</b>		
<b>Total Receipts</b>		<b>\$23</b>	<b>\$23</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$23)</b>	<b>(\$23)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0230K1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$99	\$99		
<b>Total 538XXX</b>		<b>\$99</b>	<b>\$99</b>		
<b>Total Receipts</b>		<b>\$99</b>	<b>\$99</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$99)</b>	<b>(\$99)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0230L1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0230L2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$26	\$26		
<b>Total 538XXX</b>		<b>\$26</b>	<b>\$26</b>		
<b>Total Receipts</b>		<b>\$26</b>	<b>\$26</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$26)</b>	<b>(\$26)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0230N3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$26	\$26		
<b>Total 538XXX</b>		<b>\$26</b>	<b>\$26</b>		
<b>Total Receipts</b>		<b>\$26</b>	<b>\$26</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$26)</b>	<b>(\$26)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0230NB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	\$26	\$26		
<b>Total 538XXX</b>		<b>\$26</b>	<b>\$26</b>		
<b>Total Receipts</b>		<b>\$26</b>	<b>\$26</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$26)</b>	<b>(\$26)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0230NC - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	\$28	\$28		
<b>Total 538XXX</b>		<b>\$28</b>	<b>\$28</b>		
<b>Total Receipts</b>		<b>\$28</b>	<b>\$28</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$28)</b>	<b>(\$28)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0230QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$54	\$54		
<b>Total 538XXX</b>		<b>\$54</b>	<b>\$54</b>		
<b>Total Receipts</b>		<b>\$54</b>	<b>\$54</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$54)</b>	<b>(\$54)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0230T0 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0230VY - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53882F	CHILD CARE&DEV FUND/MATCH	\$6	\$6		
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>		
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0230X1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885A	COMMUNITY MH BLOCK GRANT	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0230X2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885B	SB. ABUSE PREV & TRT BG	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0230Z8 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AB	CH/ADULT CARE FOOD PROG	(\$11)	(\$11)		
<b>Total 538XXX</b>		<b>(\$11)</b>	<b>(\$11)</b>		
<b>Total Receipts</b>		<b>(\$11)</b>	<b>(\$11)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$11</b>	<b>\$11</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0231 - Service Support - Controller's Office**

**Receipts**

**434XXX-SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
434150	FOOD & VENDING SVC	\$300	\$300		
<b>Total 434XXX</b>		<b>\$300</b>	<b>\$300</b>		

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$144	\$144		
53884B	TIII SPECIAL PROGRAMS	\$161	\$161		
53884C	TIII CONGREGATE MEALS	\$161	\$161		
53884D	TIII HOME DELIVERED MEALS	\$134	\$134		
53884K	TITLE V SENIOR EMPLOY DOL	\$130	\$130		
538860	WAP-ENERGY	\$83	\$83		
53886A	HLTH STAND QUALITY BUREAU	\$356	\$356		
53886C	DMA ADMIN & TRNG	\$1,511	\$1,511		
53886D	CHIPS	\$311	\$311		
53887E	TITLE IV-D/CHILD SUPPORT	\$938	\$938		
53887F	CHILD WELFARE SERVICES	\$640	\$640		
53887G	FAMILY PRESERVATIOIN	\$513	\$513		
53887J	REFUGEE CASH& MEDICAL	\$360	\$360		
53887K	IV-E FOSTER CARE	\$408	\$408		
53887L	Adoption Assistance	\$364	\$364		
53887M	Disability Determ.	\$1,198	\$1,198		
53887N	IV-E INDEPENDENT LIVING	\$283	\$283		
53887P	LOW INCOME ENERGY	\$713	\$713		
53887Q	SOCIAL SVCS BLOCK GRANT	\$658	\$658		
53887W	Child Abuse & Svc Prog	\$319	\$319		
53888C	Food Stamp USDA	\$765	\$765		
53889A	Basic Support Program	\$479	\$479		
5388AD	STATE ADMIN EXPENSE	\$658	\$658		
5388CB	WIC ADMIN	\$769	\$769		
<b>Total 538XXX</b>		<b>\$12,056</b>	<b>\$12,056</b>		
<b>Total Receipts</b>		<b>\$12,356</b>	<b>\$12,356</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12,356)</b>	<b>(\$12,356)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02313B - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$1,498	\$1,498		
<b>Total 538XXX</b>		<b>\$1,498</b>	<b>\$1,498</b>		
<b>Total Receipts</b>		<b>\$1,498</b>	<b>\$1,498</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,498)</b>	<b>(\$1,498)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02314B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$894	\$894		
<b>Total 538XXX</b>		<b>\$894</b>	<b>\$894</b>		
<b>Total Receipts</b>		<b>\$894</b>	<b>\$894</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$894)</b>	<b>(\$894)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02314C - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	\$848	\$848		
<b>Total 538XXX</b>		<b>\$848</b>	<b>\$848</b>		
<b>Total Receipts</b>		<b>\$848</b>	<b>\$848</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$848)</b>	<b>(\$848)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02314D - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884D	TIII HOME DELIVERED MEALS	\$36	\$36		
<b>Total 538XXX</b>		<b>\$36</b>	<b>\$36</b>		
<b>Total Receipts</b>		<b>\$36</b>	<b>\$36</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$36)</b>	<b>(\$36)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02314K - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$72	\$72		
<b>Total 538XXX</b>		<b>\$72</b>	<b>\$72</b>		
<b>Total Receipts</b>		<b>\$72</b>	<b>\$72</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$72)</b>	<b>(\$72)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02314Y - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	\$134	\$134		
<b>Total 538XXX</b>		<b>\$134</b>	<b>\$134</b>		
<b>Total Receipts</b>		<b>\$134</b>	<b>\$134</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$134)</b>	<b>(\$134)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023160 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	\$106	\$106		
<b>Total 538XXX</b>		<b>\$106</b>	<b>\$106</b>		
<b>Total Receipts</b>		<b>\$106</b>	<b>\$106</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$106)</b>	<b>(\$106)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02316A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	\$972	\$972		
<b>Total 538XXX</b>		<b>\$972</b>	<b>\$972</b>		
<b>Total Receipts</b>		<b>\$972</b>	<b>\$972</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$972)</b>	<b>(\$972)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02317E - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$9,311	\$9,311		
<b>Total 538XXX</b>		<b>\$9,311</b>	<b>\$9,311</b>		
<b>Total Receipts</b>		<b>\$9,311</b>	<b>\$9,311</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9,311)</b>	<b>(\$9,311)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02317F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$353	\$353		
<b>Total 538XXX</b>		<b>\$353</b>	<b>\$353</b>		
<b>Total Receipts</b>		<b>\$353</b>	<b>\$353</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$353)</b>	<b>(\$353)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02317G - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$125	\$125		
<b>Total 538XXX</b>		<b>\$125</b>	<b>\$125</b>		
<b>Total Receipts</b>		<b>\$125</b>	<b>\$125</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$125)</b>	<b>(\$125)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02317J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$70	\$70		
<b>Total 538XXX</b>		<b>\$70</b>	<b>\$70</b>		
<b>Total Receipts</b>		<b>\$70</b>	<b>\$70</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$70)</b>	<b>(\$70)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02317M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$6,748	\$6,748		
<b>Total 538XXX</b>		<b>\$6,748</b>	<b>\$6,748</b>		
<b>Total Receipts</b>		<b>\$6,748</b>	<b>\$6,748</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6,748)</b>	<b>(\$6,748)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02317P - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$154	\$154		
<b>Total 538XXX</b>		<b>\$154</b>	<b>\$154</b>		
<b>Total Receipts</b>		<b>\$154</b>	<b>\$154</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$154)</b>	<b>(\$154)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02317Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$175)	(\$175)		
<b>Total 538XXX</b>		<b>(\$175)</b>	<b>(\$175)</b>		
<b>Total Receipts</b>		<b>(\$175)</b>	<b>(\$175)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$175</b>	<b>\$175</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02317R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$58	\$58		
<b>Total 538XXX</b>		<b>\$58</b>	<b>\$58</b>		
<b>Total Receipts</b>		<b>\$58</b>	<b>\$58</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$58)</b>	<b>(\$58)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02317W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$106	\$106		
<b>Total 538XXX</b>		<b>\$106</b>	<b>\$106</b>		
<b>Total Receipts</b>		<b>\$106</b>	<b>\$106</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$106)</b>	<b>(\$106)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02318A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$14	\$14		
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>		
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023199 - Service Support - Controller's Office**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$74,275	\$74,275	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,651	\$1,651	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,682	\$5,682	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,569	\$10,569	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$97,369</b>	<b>\$97,369</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532712	TRANS AIR-OUT STATE,IN US	\$197	\$197		
532714	TRANSP-GRND - IN STATE	\$92	\$92		
532715	TRANS GRND-OUT STA,IN US	\$78	\$78		
532722	LODGING-OUT STATE, IN US	\$397	\$397		
532725	MEALS-OUT OF STATE,IN US	\$102	\$102		
532728	MISC - OUT STATE, IN US	\$4	\$4		
532811	TELEPHONE SERVICE	\$1,283	\$1,283		
532840	POSTAGE, FREIGHT & DELIV	\$144	\$144		
532850	PRINT,BIND,DUPLICATE	\$195	\$195		
532930	REGISTRATION FEES	\$848	\$848		
532942	OTHER EMP EDUCATIONAL EXP	\$405	\$405		
<b>Total 532XXX</b>		<b>\$3,745</b>	<b>\$3,745</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$12,119	\$12,119		
535840	SERVICE & OTHER AWARDS	\$50	\$50		
<b>Total 535XXX</b>		<b>\$12,169</b>	<b>\$12,169</b>		
<b>Total Requirements</b>		<b>\$113,283</b>	<b>\$113,283</b>		

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	(\$12,024)	(\$12,024)		
53883B	Medicare	(\$2,394)	(\$2,394)		
53884B	TIII SPECIAL PROGRAMS	(\$3,038)	(\$3,038)		
53884C	TIII CONGREGATE MEALS	(\$3,038)	(\$3,038)		
53884D	TIII HOME DELIVERED MEALS	(\$2,416)	(\$2,416)		
53884K	TITLE V SENIOR EMPLOY DOL	(\$3,644)	(\$3,644)		
53884V	TIII E FAM CAREGIVER SUP	(\$4,210)	(\$4,210)		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023199 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	(\$6,442)	(\$6,442)		
53886A	HLTH STAND QUALITY BUREAU	(\$1,174)	(\$1,174)		
53886C	DMA ADMIN & TRNG	(\$17,366)	(\$17,366)		
53887E	TITLE IV-D/CHILD SUPPORT	(\$13,790)	(\$13,790)		
53887F	CHILD WELFARE SERVICES	(\$13,876)	(\$13,876)		
53887G	FAMILY PRESERVATIOIN	(\$15,278)	(\$15,278)		
53887J	REFUGEE CASH& MEDICAL	(\$4,050)	(\$4,050)		
53887K	IV-E FOSTER CARE	(\$5,200)	(\$5,200)		
53887L	Adoption Assistance	(\$4,418)	(\$4,418)		
53887M	Disability Determ.	(\$21,630)	(\$21,630)		
53887N	IV-E INDEPENDENT LIVING	(\$8,984)	(\$8,984)		
53887P	LOW INCOME ENERGY	(\$11,310)	(\$11,310)		
53887Q	SOCIAL SVCS BLOCK GRANT	(\$21,164)	(\$21,164)		
53887W	Child Abuse & Svc Prog	(\$6,442)	(\$6,442)		
53888C	Food Stamp USDA	(\$9,250)	(\$9,250)		
53889A	Basic Support Program	(\$8,186)	(\$8,186)		
5388AD	STATE ADMIN EXPENSE	(\$3,222)	(\$3,222)		
5388CB	WIC ADMIN	(\$24,114)	(\$24,114)		
<b>Total 538XXX</b>		<b>(\$226,660)</b>	<b>(\$226,660)</b>		
<b>Total Receipts</b>		<b>(\$226,660)</b>	<b>(\$226,660)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$339,943</b>	<b>\$339,943</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02319A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$29	\$29		
<b>Total 538XXX</b>		<b>\$29</b>	<b>\$29</b>		
<b>Total Receipts</b>		<b>\$29</b>	<b>\$29</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$29)</b>	<b>(\$29)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0231A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$3,887	\$3,887		
<b>Total 538XXX</b>		<b>\$3,887</b>	<b>\$3,887</b>		
<b>Total Receipts</b>		<b>\$3,887</b>	<b>\$3,887</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,887)</b>	<b>(\$3,887)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0231A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$723	\$723		
<b>Total 538XXX</b>		<b>\$723</b>	<b>\$723</b>		
<b>Total Receipts</b>		<b>\$723</b>	<b>\$723</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$723)</b>	<b>(\$723)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0231AD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$444	\$444		
<b>Total 538XXX</b>		<b>\$444</b>	<b>\$444</b>		
<b>Total Receipts</b>		<b>\$444</b>	<b>\$444</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$444)</b>	<b>(\$444)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0231AJ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AJ	IMMUNIZATION PROGRAM	\$13	\$13		
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>		
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0231AK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AK	TITLE X FAMILY PLANNING	\$7	\$7		
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>		
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0231AP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AP	MCH BLOCK GRANT	(\$50)	(\$50)		
<b>Total 538XXX</b>		<b>(\$50)</b>	<b>(\$50)</b>		
<b>Total Receipts</b>		<b>(\$50)</b>	<b>(\$50)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$50</b>	<b>\$50</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0231BP - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BS	HIV CARE GRANT	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0231C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$10,569	\$10,569		
<b>Total 538XXX</b>		<b>\$10,569</b>	<b>\$10,569</b>		
<b>Total Receipts</b>		<b>\$10,569</b>	<b>\$10,569</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10,569)</b>	<b>(\$10,569)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0231CF - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886U	HIT EHR ADMIN PYMTS	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0231EN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$37	\$37		
<b>Total 538XXX</b>		<b>\$37</b>	<b>\$37</b>		
<b>Total Receipts</b>		<b>\$37</b>	<b>\$37</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$37)</b>	<b>(\$37)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0231EY - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$24)	(\$24)		
<b>Total 538XXX</b>		<b>(\$24)</b>	<b>(\$24)</b>		
<b>Total Receipts</b>		<b>(\$24)</b>	<b>(\$24)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$24</b>	<b>\$24</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0231EZ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$22)	(\$22)		
<b>Total 538XXX</b>		<b>(\$22)</b>	<b>(\$22)</b>		
<b>Total Receipts</b>		<b>(\$22)</b>	<b>(\$22)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$22</b>	<b>\$22</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0231F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$1,786	\$1,786		
<b>Total 538XXX</b>		<b>\$1,786</b>	<b>\$1,786</b>		
<b>Total Receipts</b>		<b>\$1,786</b>	<b>\$1,786</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,786)</b>	<b>(\$1,786)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0231GB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$666	\$666		
<b>Total 538XXX</b>		<b>\$666</b>	<b>\$666</b>		
<b>Total Receipts</b>		<b>\$666</b>	<b>\$666</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$666)</b>	<b>(\$666)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0231H1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$46	\$46		
<b>Total 538XXX</b>		<b>\$46</b>	<b>\$46</b>		
<b>Total Receipts</b>		<b>\$46</b>	<b>\$46</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$46)</b>	<b>(\$46)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0231JA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CS	HS/TRAID BABY LOVE	(\$57)	(\$57)		
<b>Total 538XXX</b>		<b>(\$57)</b>	<b>(\$57)</b>		
<b>Total Receipts</b>		<b>(\$57)</b>	<b>(\$57)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$57</b>	<b>\$57</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0231K1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	(\$40)	(\$40)		
<b>Total 538XXX</b>		<b>(\$40)</b>	<b>(\$40)</b>		
<b>Total Receipts</b>		<b>(\$40)</b>	<b>(\$40)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$40</b>	<b>\$40</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0231L1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0231L2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$110	\$110		
<b>Total 538XXX</b>		<b>\$110</b>	<b>\$110</b>		
<b>Total Receipts</b>		<b>\$110</b>	<b>\$110</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$110)</b>	<b>(\$110)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0231NB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	(\$8)	(\$8)		
<b>Total 538XXX</b>		<b>(\$8)</b>	<b>(\$8)</b>		
<b>Total Receipts</b>		<b>(\$8)</b>	<b>(\$8)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$8</b>	<b>\$8</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0231NC - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	(\$23)	(\$23)		
<b>Total 538XXX</b>		<b>(\$23)</b>	<b>(\$23)</b>		
<b>Total Receipts</b>		<b>(\$23)</b>	<b>(\$23)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$23</b>	<b>\$23</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0231QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$75	\$75		
<b>Total 538XXX</b>		<b>\$75</b>	<b>\$75</b>		
<b>Total Receipts</b>		<b>\$75</b>	<b>\$75</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$75)</b>	<b>(\$75)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0231T0 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	\$6	\$6		
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>		
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0231T5 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531511	SOCIAL SEC CONTRIB-APPRO	\$1	\$1	0.000	0.000
<b>Total 531XXX</b>		<b>\$1</b>	<b>\$1</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$1</b>	<b>\$1</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0231T8 - Service Support - Controller's Office  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531511	SOCIAL SEC CONTRIB-APPRO	\$47	\$47	0.000	0.000
<b>Total 531XXX</b>		<b>\$47</b>	<b>\$47</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$47</b>	<b>\$47</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$47</b>	<b>\$47</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0231VY - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53882F	CHILD CARE&DEV FUND/MATCH	(\$44)	(\$44)		
<b>Total 538XXX</b>		<b>(\$44)</b>	<b>(\$44)</b>		
<b>Total Receipts</b>		<b>(\$44)</b>	<b>(\$44)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$44</b>	<b>\$44</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0231X1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885A	COMMUNITY MH BLOCK GRANT	(\$70)	(\$70)		
<b>Total 538XXX</b>		<b>(\$70)</b>	<b>(\$70)</b>		
<b>Total Receipts</b>		<b>(\$70)</b>	<b>(\$70)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$70</b>	<b>\$70</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0231X2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885B	SB. ABUSE PREV & TRT BG	(\$68)	(\$68)		
<b>Total 538XXX</b>		<b>(\$68)</b>	<b>(\$68)</b>		
<b>Total Receipts</b>		<b>(\$68)</b>	<b>(\$68)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$68</b>	<b>\$68</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1012 0232 - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885B	SB. ABUSE PREV & TRT BG	(\$5)	(\$5)		
53886C	DMA ADMIN & TRNG	\$5	\$5		
<b>Total 538XXX</b>		<b>\$0</b>	<b>\$0</b>		
<b>Total Receipts</b>		<b>\$0</b>	<b>\$0</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>		

**1121 0232 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$102	\$102		
53883B	Medicare	\$241	\$241		
53884B	TIII SPECIAL PROGRAMS	\$249	\$249		
53884C	TIII CONGREGATE MEALS	\$272	\$272		
53884D	TIII HOME DELIVERED MEALS	\$15	\$15		
53884K	TITLE V SENIOR EMPLOY DOL	\$62	\$62		
53885B	SB. ABUSE PREV & TRT BG	\$5	\$5		
538860	WAP-ENERGY	\$2	\$2		
53886A	HLTH STAND QUALITY BUREAU	\$169	\$169		
53886C	DMA ADMIN & TRNG	\$1,085	\$1,085		
53886D	CHIPS	\$4	\$4		
53887E	TITLE IV-D/CHILD SUPPORT	\$1,581	\$1,581		
53887F	CHILD WELFARE SERVICES	\$53	\$53		
53887G	FAMILY PRESERVATIOIN	\$22	\$22		
53887J	REFUGEE CASH& MEDICAL	\$2	\$2		
53887K	IV-E FOSTER CARE	\$73	\$73		
53887L	Adoption Assistance	\$12	\$12		
53887M	Disability Determ.	\$500	\$500		
53887N	IV-E INDEPENDENT LIVING	\$7	\$7		
53887P	LOW INCOME ENERGY	\$41	\$41		
53887Q	SOCIAL SVCS BLOCK GRANT	\$782	\$782		
53887W	Child Abuse & Svc Prog	\$16	\$16		
53888C	Food Stamp USDA	\$296	\$296		
53889A	Basic Support Program	\$522	\$522		
5388AD	STATE ADMIN EXPENSE	\$14	\$14		
5388CB	WIC ADMIN	\$61	\$61		
<b>Total 538XXX</b>		<b>\$6,188</b>	<b>\$6,188</b>		
<b>Total Receipts</b>		<b>\$6,188</b>	<b>\$6,188</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0232 - Service Support - Controller's Office**

**Net Appropriation/Total FTE Count**

**(\$6,188)**

**(\$6,188)**

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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02323B - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$266	\$266		
<b>Total 538XXX</b>		<b>\$266</b>	<b>\$266</b>		
<b>Total Receipts</b>		<b>\$266</b>	<b>\$266</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$266)</b>	<b>(\$266)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02324B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$575	\$575		
<b>Total 538XXX</b>		<b>\$575</b>	<b>\$575</b>		
<b>Total Receipts</b>		<b>\$575</b>	<b>\$575</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$575)</b>	<b>(\$575)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02324C - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	\$461	\$461		
<b>Total 538XXX</b>		<b>\$461</b>	<b>\$461</b>		
<b>Total Receipts</b>		<b>\$461</b>	<b>\$461</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$461)</b>	<b>(\$461)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02324D - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884D	TIII HOME DELIVERED MEALS	\$31	\$31		
<b>Total 538XXX</b>		<b>\$31</b>	<b>\$31</b>		
<b>Total Receipts</b>		<b>\$31</b>	<b>\$31</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$31)</b>	<b>(\$31)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02324K - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$91	\$91		
<b>Total 538XXX</b>		<b>\$91</b>	<b>\$91</b>		
<b>Total Receipts</b>		<b>\$91</b>	<b>\$91</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$91)</b>	<b>(\$91)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02324V - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02324Y - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	\$85	\$85		
<b>Total 538XXX</b>		<b>\$85</b>	<b>\$85</b>		
<b>Total Receipts</b>		<b>\$85</b>	<b>\$85</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$85)</b>	<b>(\$85)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023260 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02326A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	\$392	\$392		
<b>Total 538XXX</b>		<b>\$392</b>	<b>\$392</b>		
<b>Total Receipts</b>		<b>\$392</b>	<b>\$392</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$392)</b>	<b>(\$392)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02327E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$2,259	\$2,259		
<b>Total 538XXX</b>		<b>\$2,259</b>	<b>\$2,259</b>		
<b>Total Receipts</b>		<b>\$2,259</b>	<b>\$2,259</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,259)</b>	<b>(\$2,259)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02327F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$106	\$106		
<b>Total 538XXX</b>		<b>\$106</b>	<b>\$106</b>		
<b>Total Receipts</b>		<b>\$106</b>	<b>\$106</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$106)</b>	<b>(\$106)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02327G - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$64	\$64		
<b>Total 538XXX</b>		<b>\$64</b>	<b>\$64</b>		
<b>Total Receipts</b>		<b>\$64</b>	<b>\$64</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$64)</b>	<b>(\$64)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02327J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$11	\$11		
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>		
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02327M - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$1,907	\$1,907		
<b>Total 538XXX</b>		<b>\$1,907</b>	<b>\$1,907</b>		
<b>Total Receipts</b>		<b>\$1,907</b>	<b>\$1,907</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,907)</b>	<b>(\$1,907)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02327P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$39	\$39		
<b>Total 538XXX</b>		<b>\$39</b>	<b>\$39</b>		
<b>Total Receipts</b>		<b>\$39</b>	<b>\$39</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$39)</b>	<b>(\$39)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02327Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$29)	(\$29)		
<b>Total 538XXX</b>		<b>(\$29)</b>	<b>(\$29)</b>		
<b>Total Receipts</b>		<b>(\$29)</b>	<b>(\$29)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$29</b>	<b>\$29</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02327R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$11	\$11		
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>		
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02327W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$27	\$27		
<b>Total 538XXX</b>		<b>\$27</b>	<b>\$27</b>		
<b>Total Receipts</b>		<b>\$27</b>	<b>\$27</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$27)</b>	<b>(\$27)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02328A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$12	\$12		
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>		
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023299 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$533,905	\$533,905	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,962	\$1,962	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$40,843	\$40,843	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$75,975	\$75,975	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$51,920	\$51,920	0.000	0.000
<b>Total 531XXX</b>		<b>\$704,605</b>	<b>\$704,605</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532717	TRANSP OTHER - IN STATE	\$50	\$50		
532725	MEALS-OUT OF STATE,IN US	\$61	\$61		
532811	TELEPHONE SERVICE	\$193	\$193		
532930	REGISTRATION FEES	\$1,455	\$1,455		
532942	OTHER EMP EDUCATIONAL EXP	\$29	\$29		
<b>Total 532XXX</b>		<b>\$1,788</b>	<b>\$1,788</b>		
<b>Total Requirements</b>		<b>\$706,393</b>	<b>\$706,393</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$706,393</b>	<b>\$706,393</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02329A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$2,989	\$2,989		
<b>Total 538XXX</b>		<b>\$2,989</b>	<b>\$2,989</b>		
<b>Total Receipts</b>		<b>\$2,989</b>	<b>\$2,989</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,989)</b>	<b>(\$2,989)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0232A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$1,127	\$1,127		
<b>Total 538XXX</b>		<b>\$1,127</b>	<b>\$1,127</b>		
<b>Total Receipts</b>		<b>\$1,127</b>	<b>\$1,127</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,127)</b>	<b>(\$1,127)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0232A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$240	\$240		
<b>Total 538XXX</b>		<b>\$240</b>	<b>\$240</b>		
<b>Total Receipts</b>		<b>\$240</b>	<b>\$240</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$240)</b>	<b>(\$240)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0232AD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$308	\$308		
<b>Total 538XXX</b>		<b>\$308</b>	<b>\$308</b>		
<b>Total Receipts</b>		<b>\$308</b>	<b>\$308</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$308)</b>	<b>(\$308)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0232AJ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AJ	IMMUNIZATION PROGRAM	\$216	\$216		
<b>Total 538XXX</b>		<b>\$216</b>	<b>\$216</b>		
<b>Total Receipts</b>		<b>\$216</b>	<b>\$216</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$216)</b>	<b>(\$216)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0232AK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AK	TITLE X FAMILY PLANNING	\$69	\$69		
<b>Total 538XXX</b>		<b>\$69</b>	<b>\$69</b>		
<b>Total Receipts</b>		<b>\$69</b>	<b>\$69</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$69)</b>	<b>(\$69)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0232AP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AP	MCH BLOCK GRANT	(\$3)	(\$3)		
<b>Total 538XXX</b>		<b>(\$3)</b>	<b>(\$3)</b>		
<b>Total Receipts</b>		<b>(\$3)</b>	<b>(\$3)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3</b>	<b>\$3</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0232B9 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$30	\$30		
<b>Total 538XXX</b>		<b>\$30</b>	<b>\$30</b>		
<b>Total Receipts</b>		<b>\$30</b>	<b>\$30</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$30)</b>	<b>(\$30)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0232BP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BS	HIV CARE GRANT	\$7	\$7		
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>		
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0232C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$5,975	\$5,975		
<b>Total 538XXX</b>		<b>\$5,975</b>	<b>\$5,975</b>		
<b>Total Receipts</b>		<b>\$5,975</b>	<b>\$5,975</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5,975)</b>	<b>(\$5,975)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0232CF - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886U	HIT EHR ADMIN PYMTS	\$85	\$85		
<b>Total 538XXX</b>		<b>\$85</b>	<b>\$85</b>		
<b>Total Receipts</b>		<b>\$85</b>	<b>\$85</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$85)</b>	<b>(\$85)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0232EK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388EK	NAT CANCER PREV/CONTROL	\$56	\$56		
<b>Total 538XXX</b>		<b>\$56</b>	<b>\$56</b>		
<b>Total Receipts</b>		<b>\$56</b>	<b>\$56</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$56)</b>	<b>(\$56)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0232EN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$182	\$182		
<b>Total 538XXX</b>		<b>\$182</b>	<b>\$182</b>		
<b>Total Receipts</b>		<b>\$182</b>	<b>\$182</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$182)</b>	<b>(\$182)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0232EY - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$29	\$29		
<b>Total 538XXX</b>		<b>\$29</b>	<b>\$29</b>		
<b>Total Receipts</b>		<b>\$29</b>	<b>\$29</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$29)</b>	<b>(\$29)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0232EZ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$63	\$63		
<b>Total 538XXX</b>		<b>\$63</b>	<b>\$63</b>		
<b>Total Receipts</b>		<b>\$63</b>	<b>\$63</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$63)</b>	<b>(\$63)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0232F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$682	\$682		
<b>Total 538XXX</b>		<b>\$682</b>	<b>\$682</b>		
<b>Total Receipts</b>		<b>\$682</b>	<b>\$682</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$682)</b>	<b>(\$682)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0232GB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$371	\$371		
<b>Total 538XXX</b>		<b>\$371</b>	<b>\$371</b>		
<b>Total Receipts</b>		<b>\$371</b>	<b>\$371</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$371)</b>	<b>(\$371)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0232H1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$26	\$26		
<b>Total 538XXX</b>		<b>\$26</b>	<b>\$26</b>		
<b>Total Receipts</b>		<b>\$26</b>	<b>\$26</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$26)</b>	<b>(\$26)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0232JA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CS	HS/TRAID BABY LOVE	\$22	\$22		
<b>Total 538XXX</b>		<b>\$22</b>	<b>\$22</b>		
<b>Total Receipts</b>		<b>\$22</b>	<b>\$22</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$22)</b>	<b>(\$22)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0232K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$653	\$653		
<b>Total 538XXX</b>		<b>\$653</b>	<b>\$653</b>		
<b>Total Receipts</b>		<b>\$653</b>	<b>\$653</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$653)</b>	<b>(\$653)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0232L1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0232L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$41	\$41		
<b>Total 538XXX</b>		<b>\$41</b>	<b>\$41</b>		
<b>Total Receipts</b>		<b>\$41</b>	<b>\$41</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$41)</b>	<b>(\$41)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0232N3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$548	\$548		
<b>Total 538XXX</b>		<b>\$548</b>	<b>\$548</b>		
<b>Total Receipts</b>		<b>\$548</b>	<b>\$548</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$548)</b>	<b>(\$548)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0232NB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	\$174	\$174		
<b>Total 538XXX</b>		<b>\$174</b>	<b>\$174</b>		
<b>Total Receipts</b>		<b>\$174</b>	<b>\$174</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$174)</b>	<b>(\$174)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0232NC - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	\$135	\$135		
<b>Total 538XXX</b>		<b>\$135</b>	<b>\$135</b>		
<b>Total Receipts</b>		<b>\$135</b>	<b>\$135</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$135)</b>	<b>(\$135)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0232QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$807	\$807		
<b>Total 538XXX</b>		<b>\$807</b>	<b>\$807</b>		
<b>Total Receipts</b>		<b>\$807</b>	<b>\$807</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$807)</b>	<b>(\$807)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0232T0 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0232T5 - Service Support - Controller's Office  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	\$39	\$39	0.000	0.000
<b>Total 531XXX</b>		<b>\$39</b>	<b>\$39</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$39</b>	<b>\$39</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$39</b>	<b>\$39</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0232VY - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53882F	CHILD CARE&DEV FUND/MATCH	\$14	\$14		
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>		
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0232X1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885A	COMMUNITY MH BLOCK GRANT	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0232X2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885B	SB. ABUSE PREV & TRT BG	(\$5)	(\$5)		
<b>Total 538XXX</b>		<b>(\$5)</b>	<b>(\$5)</b>		
<b>Total Receipts</b>		<b>(\$5)</b>	<b>(\$5)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$5</b>	<b>\$5</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0233 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$481	\$481		
53887K	IV-E FOSTER CARE	\$124	\$124		
<b>Total 538XXX</b>		<b>\$605</b>	<b>\$605</b>		
<b>Total Receipts</b>		<b>\$605</b>	<b>\$605</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$605)</b>	<b>(\$605)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023399 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$76,496	\$76,496	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,852	\$5,852	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,885	\$10,885	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$98,425</b>	<b>\$98,425</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532521	RENT/LEASE-MOTOR VEHICLES	\$145	\$145		
532721	LODGING - IN STATE	\$67	\$67		
532724	MEALS - IN STATE	\$42	\$42		
532811	TELEPHONE SERVICE	\$10	\$10		
532930	REGISTRATION FEES	\$225	\$225		
532942	OTHER EMP EDUCATIONAL EXP	\$54	\$54		
<b>Total 532XXX</b>		<b>\$543</b>	<b>\$543</b>		
<b>Total Requirements</b>		<b>\$98,968</b>	<b>\$98,968</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$98,968</b>	<b>\$98,968</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0233C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$2,735	\$2,735		
<b>Total 538XXX</b>		<b>\$2,735</b>	<b>\$2,735</b>		
<b>Total Receipts</b>		<b>\$2,735</b>	<b>\$2,735</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,735)</b>	<b>(\$2,735)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0233K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$589	\$589		
<b>Total 538XXX</b>		<b>\$589</b>	<b>\$589</b>		
<b>Total Receipts</b>		<b>\$589</b>	<b>\$589</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$589)</b>	<b>(\$589)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0234 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$746	\$746		
<b>Total 538XXX</b>		<b>\$746</b>	<b>\$746</b>		
<b>Total Receipts</b>		<b>\$746</b>	<b>\$746</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$746)</b>	<b>(\$746)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023499 - Service Support - Controller's Office  
Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532721	LODGING - IN STATE	\$124	\$124		
532724	MEALS - IN STATE	\$139	\$139		
532811	TELEPHONE SERVICE	\$247	\$247		
532850	PRINT,BIND,DUPLICATE	\$347	\$347		
<b>Total 532XXX</b>		<b>\$857</b>	<b>\$857</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$26	\$26		
<b>Total 533XXX</b>		<b>\$26</b>	<b>\$26</b>		
<b>Total Requirements</b>		<b>\$883</b>	<b>\$883</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$883</b>	<b>\$883</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0234A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0234C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	(\$16,620)	(\$16,620)		
<b>Total 538XXX</b>		<b>(\$16,620)</b>	<b>(\$16,620)</b>		
<b>Total Receipts</b>		<b>(\$16,620)</b>	<b>(\$16,620)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$16,620</b>	<b>\$16,620</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023599 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$94,007	\$94,007	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,201	\$2,201	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,192	\$7,192	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,377	\$13,377	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
<b>Total 531XXX</b>		<b>\$132,353</b>	<b>\$132,353</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532449	MAINT AGREE-SERVER SOFTWR	\$684	\$684		
532714	TRANSP-GRND - IN STATE	\$25	\$25		
532721	LODGING - IN STATE	\$131	\$131		
532724	MEALS - IN STATE	\$61	\$61		
532811	TELEPHONE SERVICE	\$11	\$11		
532840	POSTAGE, FREIGHT & DELIV	\$1,464	\$1,464		
532942	OTHER EMP EDUCATIONAL EXP	\$255	\$255		
<b>Total 532XXX</b>		<b>\$2,631</b>	<b>\$2,631</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535840	SERVICE & OTHER AWARDS	\$13	\$13		
<b>Total 535XXX</b>		<b>\$13</b>	<b>\$13</b>		
<b>Total Requirements</b>		<b>\$134,997</b>	<b>\$134,997</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$134,997</b>	<b>\$134,997</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023699 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$75,840	\$75,840	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,802	\$5,802	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,081	\$10,081	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$96,915</b>	<b>\$96,915</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532521	RENT/LEASE-MOTOR VEHICLES	\$1,794	\$1,794		
532712	TRANS AIR-OUT STATE,IN US	\$1,474	\$1,474		
532714	TRANSP-GRND - IN STATE	\$241	\$241		
532717	TRANSP OTHER - IN STATE	\$1	\$1		
532722	LODGING-OUT STATE, IN US	\$491	\$491		
532724	MEALS - IN STATE	\$95	\$95		
532811	TELEPHONE SERVICE	\$676	\$676		
532930	REGISTRATION FEES	\$1,095	\$1,095		
<b>Total 532XXX</b>		<b>\$5,867</b>	<b>\$5,867</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533310	GASOLINE	\$12	\$12		
<b>Total 533XXX</b>		<b>\$12</b>	<b>\$12</b>		
<b>Total Requirements</b>		<b>\$102,794</b>	<b>\$102,794</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$102,794</b>	<b>\$102,794</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023799 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$408,307	\$408,307	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$10,482	\$10,482	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$31,235	\$31,235	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$56,681	\$56,681	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$51,920	\$51,920	0.000	0.000
<b>Total 531XXX</b>		<b>\$558,625</b>	<b>\$558,625</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532333	REPAIRS-OTHER EQUIPMENT	\$113	\$113		
532390	REPAIRS-OTHER	\$75	\$75		
532490	MAINT AGREEMENT-OTHER	\$875	\$875		
532521	RENT/LEASE-MOTOR VEHICLES	\$31	\$31		
532714	TRANSP-GRND - IN STATE	\$120	\$120		
532721	LODGING - IN STATE	\$700	\$700		
532724	MEALS - IN STATE	\$413	\$413		
532811	TELEPHONE SERVICE	\$484	\$484		
532840	POSTAGE, FREIGHT & DELIV	\$2,091	\$2,091		
<b>Total 532XXX</b>		<b>\$4,902</b>	<b>\$4,902</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$8,577	\$8,577		
533120	DATA PROCESSING SUPPLIES	\$147	\$147		
<b>Total 533XXX</b>		<b>\$8,724</b>	<b>\$8,724</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535840	SERVICE & OTHER AWARDS	\$92	\$92		
<b>Total 535XXX</b>		<b>\$92</b>	<b>\$92</b>		

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$572,343</b>	<b>\$572,343</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023899 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$407,257	\$407,257	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,274	\$1,274	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$31,155	\$31,155	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$57,952	\$57,952	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$57,112	\$57,112	0.000	0.000
<b>Total 531XXX</b>		<b>\$554,750</b>	<b>\$554,750</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532336	REPAIRS-LAN EQUIP	\$745	\$745		
532521	RENT/LEASE-MOTOR VEHICLES	\$2,922	\$2,922		
532714	TRANSP-GRND - IN STATE	\$1,273	\$1,273		
532717	TRANSP OTHER - IN STATE	\$50	\$50		
532721	LODGING - IN STATE	\$57	\$57		
532724	MEALS - IN STATE	\$46	\$46		
532725	MEALS-OUT OF STATE,IN US	\$95	\$95		
532728	MISC - OUT STATE, IN US	\$1	\$1		
532811	TELEPHONE SERVICE	\$11,465	\$11,465		
532840	POSTAGE, FREIGHT & DELIV	\$1,631	\$1,631		
532850	PRINT,BIND,DUPLICATE	\$176	\$176		
<b>Total 532XXX</b>		<b>\$18,461</b>	<b>\$18,461</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$3,856	\$3,856		
533120	DATA PROCESSING SUPPLIES	\$1,402	\$1,402		
<b>Total 533XXX</b>		<b>\$5,258</b>	<b>\$5,258</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535840	SERVICE & OTHER AWARDS	\$35	\$35		
<b>Total 535XXX</b>		<b>\$35</b>	<b>\$35</b>		
<b>Total Requirements</b>		<b>\$578,504</b>	<b>\$578,504</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$578,504</b>	<b>\$578,504</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02397G - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$26	\$26		
<b>Total 538XXX</b>		<b>\$26</b>	<b>\$26</b>		
<b>Total Receipts</b>		<b>\$26</b>	<b>\$26</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$26)</b>	<b>(\$26)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023999 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$529,348	\$529,348	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$9,298	\$9,298	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$40,495	\$40,495	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$75,328	\$75,328	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$67,496	\$67,496	0.000	0.000
<b>Total 531XXX</b>		<b>\$721,965</b>	<b>\$721,965</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532490	MAINT AGREEMENT-OTHER	\$452	\$452		
532714	TRANSP-GRND - IN STATE	\$413	\$413		
532717	TRANSP OTHER - IN STATE	\$6	\$6		
532718	TRANS OTH-OUTSTATE, IN US	\$18	\$18		
532725	MEALS-OUT OF STATE,IN US	\$190	\$190		
532811	TELEPHONE SERVICE	\$1,098	\$1,098		
532840	POSTAGE, FREIGHT & DELIV	\$2,755	\$2,755		
532930	REGISTRATION FEES	\$25	\$25		
<b>Total 532XXX</b>		<b>\$4,957</b>	<b>\$4,957</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$5,680	\$5,680		
533120	DATA PROCESSING SUPPLIES	\$845	\$845		
<b>Total 533XXX</b>		<b>\$6,525</b>	<b>\$6,525</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535840	SERVICE & OTHER AWARDS	\$184	\$184		
<b>Total 535XXX</b>		<b>\$184</b>	<b>\$184</b>		

**Total Requirements**

		<b>\$733,631</b>	<b>\$733,631</b>		
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**Net Appropriation/Total FTE Count**

		<b>\$733,631</b>	<b>\$733,631</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0239C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$9,408	\$9,408		
<b>Total 538XXX</b>		<b>\$9,408</b>	<b>\$9,408</b>		
<b>Total Receipts</b>		<b>\$9,408</b>	<b>\$9,408</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9,408)</b>	<b>(\$9,408)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023A3B - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$29	\$29		
<b>Total 538XXX</b>		<b>\$29</b>	<b>\$29</b>		
<b>Total Receipts</b>		<b>\$29</b>	<b>\$29</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$29)</b>	<b>(\$29)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023A4B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$41	\$41		
<b>Total 538XXX</b>		<b>\$41</b>	<b>\$41</b>		
<b>Total Receipts</b>		<b>\$41</b>	<b>\$41</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$41)</b>	<b>(\$41)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023A4C - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	\$41	\$41		
<b>Total 538XXX</b>		<b>\$41</b>	<b>\$41</b>		
<b>Total Receipts</b>		<b>\$41</b>	<b>\$41</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$41)</b>	<b>(\$41)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023A4D - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884D	TIII HOME DELIVERED MEALS	\$10	\$10		
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>		
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023A4K - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$10	\$10		
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>		
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023A4Y - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	\$12	\$12		
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>		
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023A60 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	\$164	\$164		
<b>Total 538XXX</b>		<b>\$164</b>	<b>\$164</b>		
<b>Total Receipts</b>		<b>\$164</b>	<b>\$164</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$164)</b>	<b>(\$164)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023A6A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	\$62	\$62		
<b>Total 538XXX</b>		<b>\$62</b>	<b>\$62</b>		
<b>Total Receipts</b>		<b>\$62</b>	<b>\$62</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$62)</b>	<b>(\$62)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023A7E - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$1,280	\$1,280		
<b>Total 538XXX</b>		<b>\$1,280</b>	<b>\$1,280</b>		
<b>Total Receipts</b>		<b>\$1,280</b>	<b>\$1,280</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,280)</b>	<b>(\$1,280)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023A7F - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023A7G - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023A7J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023A7M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$2,877	\$2,877		
<b>Total 538XXX</b>		<b>\$2,877</b>	<b>\$2,877</b>		
<b>Total Receipts</b>		<b>\$2,877</b>	<b>\$2,877</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,877)</b>	<b>(\$2,877)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023A7P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$16	\$16		
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>		
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023A7Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$229	\$229		
<b>Total 538XXX</b>		<b>\$229</b>	<b>\$229</b>		
<b>Total Receipts</b>		<b>\$229</b>	<b>\$229</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$229)</b>	<b>(\$229)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023A7R - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023A7W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$9	\$9		
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>		
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023A8P - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023A99 - Service Support - Controller's Office  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$50,775	\$50,775	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,129	\$1,129	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,884	\$3,884	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,226	\$7,226	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$68,206</b>	<b>\$68,206</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$68,206</b>	<b>\$68,206</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$68,206</b>	<b>\$68,206</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023A9A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$1,506	\$1,506		
<b>Total 538XXX</b>		<b>\$1,506</b>	<b>\$1,506</b>		
<b>Total Receipts</b>		<b>\$1,506</b>	<b>\$1,506</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,506)</b>	<b>(\$1,506)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023AA2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$286	\$286		
<b>Total 538XXX</b>		<b>\$286</b>	<b>\$286</b>		
<b>Total Receipts</b>		<b>\$286</b>	<b>\$286</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$286)</b>	<b>(\$286)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023AA3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$262	\$262		
<b>Total 538XXX</b>		<b>\$262</b>	<b>\$262</b>		
<b>Total Receipts</b>		<b>\$262</b>	<b>\$262</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$262)</b>	<b>(\$262)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023AAD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$889	\$889		
<b>Total 538XXX</b>		<b>\$889</b>	<b>\$889</b>		
<b>Total Receipts</b>		<b>\$889</b>	<b>\$889</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$889)</b>	<b>(\$889)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023AAJ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AJ	IMMUNIZATION PROGRAM	\$23	\$23		
<b>Total 538XXX</b>		<b>\$23</b>	<b>\$23</b>		
<b>Total Receipts</b>		<b>\$23</b>	<b>\$23</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$23)</b>	<b>(\$23)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023AAK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AK	TITLE X FAMILY PLANNING	\$20	\$20		
<b>Total 538XXX</b>		<b>\$20</b>	<b>\$20</b>		
<b>Total Receipts</b>		<b>\$20</b>	<b>\$20</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$20)</b>	<b>(\$20)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023AAP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AP	MCH BLOCK GRANT	\$17	\$17		
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>		
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023AC3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$2,071	\$2,071		
<b>Total 538XXX</b>		<b>\$2,071</b>	<b>\$2,071</b>		
<b>Total Receipts</b>		<b>\$2,071</b>	<b>\$2,071</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,071)</b>	<b>(\$2,071)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023AEK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388EK	NAT CANCER PREV/CONTROL	\$19	\$19		
<b>Total 538XXX</b>		<b>\$19</b>	<b>\$19</b>		
<b>Total Receipts</b>		<b>\$19</b>	<b>\$19</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$19)</b>	<b>(\$19)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023AEN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023AEZ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$44	\$44		
<b>Total 538XXX</b>		<b>\$44</b>	<b>\$44</b>		
<b>Total Receipts</b>		<b>\$44</b>	<b>\$44</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$44)</b>	<b>(\$44)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023AF1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$203	\$203		
<b>Total 538XXX</b>		<b>\$203</b>	<b>\$203</b>		
<b>Total Receipts</b>		<b>\$203</b>	<b>\$203</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$203)</b>	<b>(\$203)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023AGB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$191	\$191		
<b>Total 538XXX</b>		<b>\$191</b>	<b>\$191</b>		
<b>Total Receipts</b>		<b>\$191</b>	<b>\$191</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$191)</b>	<b>(\$191)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023AH1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023AJA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CS	HS/TRAID BABY LOVE	\$16	\$16		
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>		
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023AK1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$188	\$188		
<b>Total 538XXX</b>		<b>\$188</b>	<b>\$188</b>		
<b>Total Receipts</b>		<b>\$188</b>	<b>\$188</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$188)</b>	<b>(\$188)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023AL2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$55	\$55		
<b>Total 538XXX</b>		<b>\$55</b>	<b>\$55</b>		
<b>Total Receipts</b>		<b>\$55</b>	<b>\$55</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$55)</b>	<b>(\$55)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023AN3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023ANB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	\$21	\$21		
<b>Total 538XXX</b>		<b>\$21</b>	<b>\$21</b>		
<b>Total Receipts</b>		<b>\$21</b>	<b>\$21</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$21)</b>	<b>(\$21)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023ANC - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	\$23	\$23		
<b>Total 538XXX</b>		<b>\$23</b>	<b>\$23</b>		
<b>Total Receipts</b>		<b>\$23</b>	<b>\$23</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$23)</b>	<b>(\$23)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023AQA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$9	\$9		
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>		
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023AT0 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023AX1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885A	COMMUNITY MH BLOCK GRANT	\$7	\$7		
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>		
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023AX2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885B	SB. ABUSE PREV & TRT BG	\$15	\$15		
<b>Total 538XXX</b>		<b>\$15</b>	<b>\$15</b>		
<b>Total Receipts</b>		<b>\$15</b>	<b>\$15</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15)</b>	<b>(\$15)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023B3B - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023B4B - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023B4C - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023B4Y - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023B60 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	\$2,894	\$2,894		
<b>Total 538XXX</b>		<b>\$2,894</b>	<b>\$2,894</b>		
<b>Total Receipts</b>		<b>\$2,894</b>	<b>\$2,894</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,894)</b>	<b>(\$2,894)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023B6A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023B7E - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$199	\$199		
<b>Total 538XXX</b>		<b>\$199</b>	<b>\$199</b>		
<b>Total Receipts</b>		<b>\$199</b>	<b>\$199</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$199)</b>	<b>(\$199)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023B7G - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$1,296	\$1,296		
<b>Total 538XXX</b>		<b>\$1,296</b>	<b>\$1,296</b>		
<b>Total Receipts</b>		<b>\$1,296</b>	<b>\$1,296</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,296)</b>	<b>(\$1,296)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023B7M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$187	\$187		
<b>Total 538XXX</b>		<b>\$187</b>	<b>\$187</b>		
<b>Total Receipts</b>		<b>\$187</b>	<b>\$187</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$187)</b>	<b>(\$187)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023B7Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$20	\$20		
<b>Total 538XXX</b>		<b>\$20</b>	<b>\$20</b>		
<b>Total Receipts</b>		<b>\$20</b>	<b>\$20</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$20)</b>	<b>(\$20)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023B7R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023B7W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023B8P - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$1,039	\$1,039		
<b>Total 538XXX</b>		<b>\$1,039</b>	<b>\$1,039</b>		
<b>Total Receipts</b>		<b>\$1,039</b>	<b>\$1,039</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,039)</b>	<b>(\$1,039)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023B99 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$45,911	\$45,911	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,512	\$3,512	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,626	\$13,626	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$68,241</b>	<b>\$68,241</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$68,241</b>	<b>\$68,241</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$68,241</b>	<b>\$68,241</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023B9A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$566	\$566		
<b>Total 538XXX</b>		<b>\$566</b>	<b>\$566</b>		
<b>Total Receipts</b>		<b>\$566</b>	<b>\$566</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$566)</b>	<b>(\$566)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023BA2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$26	\$26		
<b>Total 538XXX</b>		<b>\$26</b>	<b>\$26</b>		
<b>Total Receipts</b>		<b>\$26</b>	<b>\$26</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$26)</b>	<b>(\$26)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023BA3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$15	\$15		
<b>Total 538XXX</b>		<b>\$15</b>	<b>\$15</b>		
<b>Total Receipts</b>		<b>\$15</b>	<b>\$15</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15)</b>	<b>(\$15)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023BAD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$52	\$52		
<b>Total 538XXX</b>		<b>\$52</b>	<b>\$52</b>		
<b>Total Receipts</b>		<b>\$52</b>	<b>\$52</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$52)</b>	<b>(\$52)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023BAJ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AJ	IMMUNIZATION PROGRAM	\$6	\$6		
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>		
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023BAK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AK	TITLE X FAMILY PLANNING	\$573	\$573		
<b>Total 538XXX</b>		<b>\$573</b>	<b>\$573</b>		
<b>Total Receipts</b>		<b>\$573</b>	<b>\$573</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$573)</b>	<b>(\$573)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023BAP - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AP	MCH BLOCK GRANT	\$305	\$305		
<b>Total 538XXX</b>		<b>\$305</b>	<b>\$305</b>		
<b>Total Receipts</b>		<b>\$305</b>	<b>\$305</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$305)</b>	<b>(\$305)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023BB9 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023BBP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BS	HIV CARE GRANT	\$7	\$7		
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>		
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023BC3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$860	\$860		
<b>Total 538XXX</b>		<b>\$860</b>	<b>\$860</b>		
<b>Total Receipts</b>		<b>\$860</b>	<b>\$860</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$860)</b>	<b>(\$860)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023BEK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388EK	NAT CANCER PREV/CONTROL	\$1,296	\$1,296		
<b>Total 538XXX</b>		<b>\$1,296</b>	<b>\$1,296</b>		
<b>Total Receipts</b>		<b>\$1,296</b>	<b>\$1,296</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,296)</b>	<b>(\$1,296)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023BEN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$11	\$11		
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>		
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023BEY - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023BEZ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023BF1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$182	\$182		
<b>Total 538XXX</b>		<b>\$182</b>	<b>\$182</b>		
<b>Total Receipts</b>		<b>\$182</b>	<b>\$182</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$182)</b>	<b>(\$182)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023BGB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$3,398	\$3,398		
<b>Total 538XXX</b>		<b>\$3,398</b>	<b>\$3,398</b>		
<b>Total Receipts</b>		<b>\$3,398</b>	<b>\$3,398</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,398)</b>	<b>(\$3,398)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023BH1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$11	\$11		
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>		
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023BJA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CS	HS/TRAID BABY LOVE	\$21	\$21		
<b>Total 538XXX</b>		<b>\$21</b>	<b>\$21</b>		
<b>Total Receipts</b>		<b>\$21</b>	<b>\$21</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$21)</b>	<b>(\$21)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023BK1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$40	\$40		
<b>Total 538XXX</b>		<b>\$40</b>	<b>\$40</b>		
<b>Total Receipts</b>		<b>\$40</b>	<b>\$40</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$40)</b>	<b>(\$40)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023BL2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$9	\$9		
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>		
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023BNB - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	\$9	\$9		
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>		
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023BNC - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	\$1,133	\$1,133		
<b>Total 538XXX</b>		<b>\$1,133</b>	<b>\$1,133</b>		
<b>Total Receipts</b>		<b>\$1,133</b>	<b>\$1,133</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,133)</b>	<b>(\$1,133)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023BNN - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388NN	MONEY FOLLOWS PERSON	\$51	\$51		
<b>Total 538XXX</b>		<b>\$51</b>	<b>\$51</b>		
<b>Total Receipts</b>		<b>\$51</b>	<b>\$51</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$51)</b>	<b>(\$51)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023BQA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023BT0 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	\$217	\$217		
<b>Total 538XXX</b>		<b>\$217</b>	<b>\$217</b>		
<b>Total Receipts</b>		<b>\$217</b>	<b>\$217</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$217)</b>	<b>(\$217)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023BX1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885A	COMMUNITY MH BLOCK GRANT	\$192	\$192		
<b>Total 538XXX</b>		<b>\$192</b>	<b>\$192</b>		
<b>Total Receipts</b>		<b>\$192</b>	<b>\$192</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$192)</b>	<b>(\$192)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 023BX2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885B	SB. ABUSE PREV & TRT BG	\$305	\$305		
<b>Total 538XXX</b>		<b>\$305</b>	<b>\$305</b>		
<b>Total Receipts</b>		<b>\$305</b>	<b>\$305</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$305)</b>	<b>(\$305)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0240 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$212	\$212		
<b>Total 538XXX</b>		<b>\$212</b>	<b>\$212</b>		
<b>Total Receipts</b>		<b>\$212</b>	<b>\$212</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$212)</b>	<b>(\$212)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02403B - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$10	\$10		
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>		
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02404B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$293	\$293		
<b>Total 538XXX</b>		<b>\$293</b>	<b>\$293</b>		
<b>Total Receipts</b>		<b>\$293</b>	<b>\$293</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$293)</b>	<b>(\$293)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02404C - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	\$39	\$39		
<b>Total 538XXX</b>		<b>\$39</b>	<b>\$39</b>		
<b>Total Receipts</b>		<b>\$39</b>	<b>\$39</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$39)</b>	<b>(\$39)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02404D - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884D	TIII HOME DELIVERED MEALS	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02404K - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$9	\$9		
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>		
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02404Y - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	\$7	\$7		
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>		
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 024060 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	\$101	\$101		
<b>Total 538XXX</b>		<b>\$101</b>	<b>\$101</b>		
<b>Total Receipts</b>		<b>\$101</b>	<b>\$101</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$101)</b>	<b>(\$101)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02406A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	\$18	\$18		
<b>Total 538XXX</b>		<b>\$18</b>	<b>\$18</b>		
<b>Total Receipts</b>		<b>\$18</b>	<b>\$18</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$18)</b>	<b>(\$18)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02406P - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$6	\$6		
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>		
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02407E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$922	\$922		
<b>Total 538XXX</b>		<b>\$922</b>	<b>\$922</b>		
<b>Total Receipts</b>		<b>\$922</b>	<b>\$922</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$922)</b>	<b>(\$922)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02407F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$80	\$80		
<b>Total 538XXX</b>		<b>\$80</b>	<b>\$80</b>		
<b>Total Receipts</b>		<b>\$80</b>	<b>\$80</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$80)</b>	<b>(\$80)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02407G - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$18	\$18		
<b>Total 538XXX</b>		<b>\$18</b>	<b>\$18</b>		
<b>Total Receipts</b>		<b>\$18</b>	<b>\$18</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$18)</b>	<b>(\$18)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02407J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$47	\$47		
<b>Total 538XXX</b>		<b>\$47</b>	<b>\$47</b>		
<b>Total Receipts</b>		<b>\$47</b>	<b>\$47</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$47)</b>	<b>(\$47)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02407M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$2,169	\$2,169		
<b>Total 538XXX</b>		<b>\$2,169</b>	<b>\$2,169</b>		
<b>Total Receipts</b>		<b>\$2,169</b>	<b>\$2,169</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,169)</b>	<b>(\$2,169)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02407P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$12	\$12		
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>		
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02407R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$7	\$7		
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>		
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02407W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 024099 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$95,188	\$95,188	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,767	\$1,767	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,282	\$7,282	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,546	\$13,546	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$128,167</b>	<b>\$128,167</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$109	\$109		
532721	LODGING - IN STATE	\$67	\$67		
532724	MEALS - IN STATE	\$42	\$42		
532812	TELECOMMUN DATA CHRG	\$14,707	\$14,707		
532840	POSTAGE, FREIGHT & DELIV	\$15	\$15		
532930	REGISTRATION FEES	\$470	\$470		
<b>Total 532XXX</b>		<b>\$15,410</b>	<b>\$15,410</b>		
<b>Total Requirements</b>		<b>\$143,577</b>	<b>\$143,577</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$143,577</b>	<b>\$143,577</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02409A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$1,126	\$1,126		
<b>Total 538XXX</b>		<b>\$1,126</b>	<b>\$1,126</b>		
<b>Total Receipts</b>		<b>\$1,126</b>	<b>\$1,126</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,126)</b>	<b>(\$1,126)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0240A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$153	\$153		
<b>Total 538XXX</b>		<b>\$153</b>	<b>\$153</b>		
<b>Total Receipts</b>		<b>\$153</b>	<b>\$153</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$153)</b>	<b>(\$153)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0240A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$192	\$192		
<b>Total 538XXX</b>		<b>\$192</b>	<b>\$192</b>		
<b>Total Receipts</b>		<b>\$192</b>	<b>\$192</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$192)</b>	<b>(\$192)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0240AD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$402	\$402		
<b>Total 538XXX</b>		<b>\$402</b>	<b>\$402</b>		
<b>Total Receipts</b>		<b>\$402</b>	<b>\$402</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$402)</b>	<b>(\$402)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0240C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$30,516	\$30,516		
<b>Total 538XXX</b>		<b>\$30,516</b>	<b>\$30,516</b>		
<b>Total Receipts</b>		<b>\$30,516</b>	<b>\$30,516</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$30,516)</b>	<b>(\$30,516)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0240F1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$135	\$135		
<b>Total 538XXX</b>		<b>\$135</b>	<b>\$135</b>		
<b>Total Receipts</b>		<b>\$135</b>	<b>\$135</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$135)</b>	<b>(\$135)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0240GB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$99	\$99		
<b>Total 538XXX</b>		<b>\$99</b>	<b>\$99</b>		
<b>Total Receipts</b>		<b>\$99</b>	<b>\$99</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$99)</b>	<b>(\$99)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0240K1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$84	\$84		
<b>Total 538XXX</b>		<b>\$84</b>	<b>\$84</b>		
<b>Total Receipts</b>		<b>\$84</b>	<b>\$84</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$84)</b>	<b>(\$84)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0240L2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$31	\$31		
<b>Total 538XXX</b>		<b>\$31</b>	<b>\$31</b>		
<b>Total Receipts</b>		<b>\$31</b>	<b>\$31</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$31)</b>	<b>(\$31)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0240QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$152	\$152		
<b>Total 538XXX</b>		<b>\$152</b>	<b>\$152</b>		
<b>Total Receipts</b>		<b>\$152</b>	<b>\$152</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$152)</b>	<b>(\$152)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0240Z8 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AB	CH/ADULT CARE FOOD PROG	\$9	\$9		
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>		
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0241 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$44	\$44		
53883B	Medicare	\$4	\$4		
53884B	TIII SPECIAL PROGRAMS	\$3	\$3		
53884C	TIII CONGREGATE MEALS	\$3	\$3		
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
538860	WAP-ENERGY	\$6	\$6		
53886A	HLTH STAND QUALITY BUREAU	\$4	\$4		
53886C	DMA ADMIN & TRNG	\$189	\$189		
53886D	CHIPS	\$14	\$14		
53887E	TITLE IV-D/CHILD SUPPORT	\$175	\$175		
53887F	CHILD WELFARE SERVICES	\$9	\$9		
53887G	FAMILY PRESERVATIOIN	\$3	\$3		
53887J	REFUGEE CASH& MEDICAL	\$1	\$1		
53887K	IV-E FOSTER CARE	\$15	\$15		
53887L	Adoption Assistance	\$6	\$6		
53887M	Disability Determ.	\$380	\$380		
53887N	IV-E INDEPENDENT LIVING	\$3	\$3		
53887P	LOW INCOME ENERGY	\$4	\$4		
53887Q	SOCIAL SVCS BLOCK GRANT	\$35	\$35		
53887W	Child Abuse & Svc Prog	\$3	\$3		
53888C	Food Stamp USDA	\$32	\$32		
53889A	Basic Support Program	\$226	\$226		
5388AD	STATE ADMIN EXPENSE	\$53	\$53		
5388CB	WIC ADMIN	\$6	\$6		
<b>Total 538XXX</b>		<b>\$1,219</b>	<b>\$1,219</b>		
<b>Total Receipts</b>		<b>\$1,219</b>	<b>\$1,219</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,219)</b>	<b>(\$1,219)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02413B - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02414B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$16	\$16		
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>		
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02414C - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02414D - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884D	TIII HOME DELIVERED MEALS	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02414K - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02414Y - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 024160 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	\$7	\$7		
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>		
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02416A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02417E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$169	\$169		
<b>Total 538XXX</b>		<b>\$169</b>	<b>\$169</b>		
<b>Total Receipts</b>		<b>\$169</b>	<b>\$169</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$169)</b>	<b>(\$169)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02417F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$9	\$9		
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>		
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02417G - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02417J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02417M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$424	\$424		
<b>Total 538XXX</b>		<b>\$424</b>	<b>\$424</b>		
<b>Total Receipts</b>		<b>\$424</b>	<b>\$424</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$424)</b>	<b>(\$424)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02417P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02417Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$4)	(\$4)		
<b>Total 538XXX</b>		<b>(\$4)</b>	<b>(\$4)</b>		
<b>Total Receipts</b>		<b>(\$4)</b>	<b>(\$4)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$4</b>	<b>\$4</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02417R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02417W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 024199 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$73,973	\$73,973	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,659	\$5,659	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,527	\$10,527	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$95,351</b>	<b>\$95,351</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$261	\$261		
532717	TRANSP OTHER - IN STATE	\$2	\$2		
532721	LODGING - IN STATE	\$60	\$60		
532724	MEALS - IN STATE	\$30	\$30		
<b>Total 532XXX</b>		<b>\$353</b>	<b>\$353</b>		
<b>Total Requirements</b>		<b>\$95,704</b>	<b>\$95,704</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$95,704</b>	<b>\$95,704</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02419A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$244	\$244		
<b>Total 538XXX</b>		<b>\$244</b>	<b>\$244</b>		
<b>Total Receipts</b>		<b>\$244</b>	<b>\$244</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$244)</b>	<b>(\$244)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0241A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$54	\$54		
<b>Total 538XXX</b>		<b>\$54</b>	<b>\$54</b>		
<b>Total Receipts</b>		<b>\$54</b>	<b>\$54</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$54)</b>	<b>(\$54)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0241A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$50	\$50		
<b>Total 538XXX</b>		<b>\$50</b>	<b>\$50</b>		
<b>Total Receipts</b>		<b>\$50</b>	<b>\$50</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$50)</b>	<b>(\$50)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0241AD - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$101	\$101		
<b>Total 538XXX</b>		<b>\$101</b>	<b>\$101</b>		
<b>Total Receipts</b>		<b>\$101</b>	<b>\$101</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$101)</b>	<b>(\$101)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0241AJ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AJ	IMMUNIZATION PROGRAM	\$7	\$7		
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>		
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0241AK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AK	TITLE X FAMILY PLANNING	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0241AP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AP	MCH BLOCK GRANT	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0241C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	(\$60,652)	(\$60,652)		
<b>Total 538XXX</b>		<b>(\$60,652)</b>	<b>(\$60,652)</b>		
<b>Total Receipts</b>		<b>(\$60,652)</b>	<b>(\$60,652)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$60,652</b>	<b>\$60,652</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0241EK - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388EK	NAT CANCER PREV/CONTROL	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0241EN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$11	\$11		
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>		
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0241F1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$37	\$37		
<b>Total 538XXX</b>		<b>\$37</b>	<b>\$37</b>		
<b>Total Receipts</b>		<b>\$37</b>	<b>\$37</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$37)</b>	<b>(\$37)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0241GB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$40	\$40		
<b>Total 538XXX</b>		<b>\$40</b>	<b>\$40</b>		
<b>Total Receipts</b>		<b>\$40</b>	<b>\$40</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$40)</b>	<b>(\$40)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0241H1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0241JA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CS	HS/TRAID BABY LOVE	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0241K1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$15	\$15		
<b>Total 538XXX</b>		<b>\$15</b>	<b>\$15</b>		
<b>Total Receipts</b>		<b>\$15</b>	<b>\$15</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15)</b>	<b>(\$15)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0241L2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$6	\$6		
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>		
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0241N2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0241N3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0241NB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0241NC - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	\$6	\$6		
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>		
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0241QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$35	\$35		
<b>Total 538XXX</b>		<b>\$35</b>	<b>\$35</b>		
<b>Total Receipts</b>		<b>\$35</b>	<b>\$35</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$35)</b>	<b>(\$35)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0241T0 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0241X1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885A	COMMUNITY MH BLOCK GRANT	(\$2)	(\$2)		
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0241X2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885B	SB. ABUSE PREV & TRT BG	(\$11)	(\$11)		
<b>Total 538XXX</b>		<b>(\$11)</b>	<b>(\$11)</b>		
<b>Total Receipts</b>		<b>(\$11)</b>	<b>(\$11)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$11</b>	<b>\$11</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0242 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$1,568	\$1,568		
<b>Total 538XXX</b>		<b>\$1,568</b>	<b>\$1,568</b>		
<b>Total Receipts</b>		<b>\$1,568</b>	<b>\$1,568</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,568)</b>	<b>(\$1,568)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02427E - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$3,537	\$3,537		
<b>Total 538XXX</b>		<b>\$3,537</b>	<b>\$3,537</b>		
<b>Total Receipts</b>		<b>\$3,537</b>	<b>\$3,537</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,537)</b>	<b>(\$3,537)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 024299 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$53,499	\$53,499	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,093	\$4,093	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,613	\$7,613	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$70,397</b>	<b>\$70,397</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532721	LODGING - IN STATE	\$150	\$150		
532724	MEALS - IN STATE	\$100	\$100		
532811	TELEPHONE SERVICE	\$300	\$300		
532840	POSTAGE, FREIGHT & DELIV	\$150	\$150		
532850	PRINT,BIND,DUPLICATE	\$500	\$500		
532930	REGISTRATION FEES	\$620	\$620		
<b>Total 532XXX</b>		<b>\$1,820</b>	<b>\$1,820</b>		
<b>Total Requirements</b>		<b>\$72,217</b>	<b>\$72,217</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$72,217</b>	<b>\$72,217</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0242C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$727	\$727		
<b>Total 538XXX</b>		<b>\$727</b>	<b>\$727</b>		
<b>Total Receipts</b>		<b>\$727</b>	<b>\$727</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$727)</b>	<b>(\$727)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0242K1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$67	\$67		
<b>Total 538XXX</b>		<b>\$67</b>	<b>\$67</b>		
<b>Total Receipts</b>		<b>\$67</b>	<b>\$67</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$67)</b>	<b>(\$67)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0243 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$3,039	\$3,039		
<b>Total 538XXX</b>		<b>\$3,039</b>	<b>\$3,039</b>		
<b>Total Receipts</b>		<b>\$3,039</b>	<b>\$3,039</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,039)</b>	<b>(\$3,039)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02437E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$4,906	\$4,906		
<b>Total 538XXX</b>		<b>\$4,906</b>	<b>\$4,906</b>		
<b>Total Receipts</b>		<b>\$4,906</b>	<b>\$4,906</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4,906)</b>	<b>(\$4,906)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 024399 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$41,893	\$41,893	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,863	\$1,863	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,205	\$3,205	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$5,962	\$5,962	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$58,115</b>	<b>\$58,115</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$58,115</b>	<b>\$58,115</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$58,115</b>	<b>\$58,115</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0243C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0244 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$1,372	\$1,372		
<b>Total 538XXX</b>		<b>\$1,372</b>	<b>\$1,372</b>		
<b>Total Receipts</b>		<b>\$1,372</b>	<b>\$1,372</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,372)</b>	<b>(\$1,372)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 024499 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$103,156	\$103,156	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,891	\$7,891	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$14,679	\$14,679	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$136,110</b>	<b>\$136,110</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532721	LODGING - IN STATE	\$320	\$320		
532724	MEALS - IN STATE	\$187	\$187		
532811	TELEPHONE SERVICE	\$350	\$350		
532850	PRINT,BIND,DUPLICATE	\$1,629	\$1,629		
<b>Total 532XXX</b>		<b>\$2,486</b>	<b>\$2,486</b>		
<b>Total Requirements</b>		<b>\$138,596</b>	<b>\$138,596</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$138,596</b>	<b>\$138,596</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0244C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$36,077	\$36,077		
<b>Total 538XXX</b>		<b>\$36,077</b>	<b>\$36,077</b>		
<b>Total Receipts</b>		<b>\$36,077</b>	<b>\$36,077</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$36,077)</b>	<b>(\$36,077)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02453B - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	(\$29)	(\$29)		
<b>Total 538XXX</b>		<b>(\$29)</b>	<b>(\$29)</b>		
<b>Total Receipts</b>		<b>(\$29)</b>	<b>(\$29)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$29</b>	<b>\$29</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02454B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	(\$15)	(\$15)		
<b>Total 538XXX</b>		<b>(\$15)</b>	<b>(\$15)</b>		
<b>Total Receipts</b>		<b>(\$15)</b>	<b>(\$15)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$15</b>	<b>\$15</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02454C - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	(\$12)	(\$12)		
<b>Total 538XXX</b>		<b>(\$12)</b>	<b>(\$12)</b>		
<b>Total Receipts</b>		<b>(\$12)</b>	<b>(\$12)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$12</b>	<b>\$12</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02454D - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884D	TIII HOME DELIVERED MEALS	(\$2)	(\$2)		
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 024560 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	(\$118)	(\$118)		
<b>Total 538XXX</b>		<b>(\$118)</b>	<b>(\$118)</b>		
<b>Total Receipts</b>		<b>(\$118)</b>	<b>(\$118)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$118</b>	<b>\$118</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02456A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	(\$19)	(\$19)		
<b>Total 538XXX</b>		<b>(\$19)</b>	<b>(\$19)</b>		
<b>Total Receipts</b>		<b>(\$19)</b>	<b>(\$19)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$19</b>	<b>\$19</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02457E - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	(\$1,049)	(\$1,049)		
<b>Total 538XXX</b>		<b>(\$1,049)</b>	<b>(\$1,049)</b>		
<b>Total Receipts</b>		<b>(\$1,049)</b>	<b>(\$1,049)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,049</b>	<b>\$1,049</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02457F - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	(\$16)	(\$16)		
<b>Total 538XXX</b>		<b>(\$16)</b>	<b>(\$16)</b>		
<b>Total Receipts</b>		<b>(\$16)</b>	<b>(\$16)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$16</b>	<b>\$16</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02457G - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	(\$14)	(\$14)		
<b>Total 538XXX</b>		<b>(\$14)</b>	<b>(\$14)</b>		
<b>Total Receipts</b>		<b>(\$14)</b>	<b>(\$14)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$14</b>	<b>\$14</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02457J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	(\$6)	(\$6)		
<b>Total 538XXX</b>		<b>(\$6)</b>	<b>(\$6)</b>		
<b>Total Receipts</b>		<b>(\$6)</b>	<b>(\$6)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$6</b>	<b>\$6</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02457M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	(\$800)	(\$800)		
<b>Total 538XXX</b>		<b>(\$800)</b>	<b>(\$800)</b>		
<b>Total Receipts</b>		<b>(\$800)</b>	<b>(\$800)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$800</b>	<b>\$800</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02457P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02457Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$88)	(\$88)		
<b>Total 538XXX</b>		<b>(\$88)</b>	<b>(\$88)</b>		
<b>Total Receipts</b>		<b>(\$88)</b>	<b>(\$88)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$88</b>	<b>\$88</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02457R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	(\$3)	(\$3)		
<b>Total 538XXX</b>		<b>(\$3)</b>	<b>(\$3)</b>		
<b>Total Receipts</b>		<b>(\$3)</b>	<b>(\$3)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3</b>	<b>\$3</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02457W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	(\$7)	(\$7)		
<b>Total 538XXX</b>		<b>(\$7)</b>	<b>(\$7)</b>		
<b>Total Receipts</b>		<b>(\$7)</b>	<b>(\$7)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$7</b>	<b>\$7</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02458A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	(\$2)	(\$2)		
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 024599 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$126,263	\$126,263	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$703	\$703	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$9,660	\$9,660	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,223	\$11,223	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
<b>Total 531XXX</b>		<b>\$163,425</b>	<b>\$163,425</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$163,425</b>	<b>\$163,425</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$163,425</b>	<b>\$163,425</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02459A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	(\$832)	(\$832)		
<b>Total 538XXX</b>		<b>(\$832)</b>	<b>(\$832)</b>		
<b>Total Receipts</b>		<b>(\$832)</b>	<b>(\$832)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$832</b>	<b>\$832</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0245A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	(\$231)	(\$231)		
<b>Total 538XXX</b>		<b>(\$231)</b>	<b>(\$231)</b>		
<b>Total Receipts</b>		<b>(\$231)</b>	<b>(\$231)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$231</b>	<b>\$231</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0245A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	(\$71)	(\$71)		
<b>Total 538XXX</b>		<b>(\$71)</b>	<b>(\$71)</b>		
<b>Total Receipts</b>		<b>(\$71)</b>	<b>(\$71)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$71</b>	<b>\$71</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0245AD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	(\$2,076)	(\$2,076)		
<b>Total 538XXX</b>		<b>(\$2,076)</b>	<b>(\$2,076)</b>		
<b>Total Receipts</b>		<b>(\$2,076)</b>	<b>(\$2,076)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,076</b>	<b>\$2,076</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0245AJ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AJ	IMMUNIZATION PROGRAM	(\$734)	(\$734)		
<b>Total 538XXX</b>		<b>(\$734)</b>	<b>(\$734)</b>		
<b>Total Receipts</b>		<b>(\$734)</b>	<b>(\$734)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$734</b>	<b>\$734</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0245AK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AK	TITLE X FAMILY PLANNING	(\$272)	(\$272)		
<b>Total 538XXX</b>		<b>(\$272)</b>	<b>(\$272)</b>		
<b>Total Receipts</b>		<b>(\$272)</b>	<b>(\$272)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$272</b>	<b>\$272</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0245AP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AP	MCH BLOCK GRANT	(\$356)	(\$356)		
<b>Total 538XXX</b>		<b>(\$356)</b>	<b>(\$356)</b>		
<b>Total Receipts</b>		<b>(\$356)</b>	<b>(\$356)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$356</b>	<b>\$356</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0245BP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BS	HIV CARE GRANT	(\$7)	(\$7)		
<b>Total 538XXX</b>		<b>(\$7)</b>	<b>(\$7)</b>		
<b>Total Receipts</b>		<b>(\$7)</b>	<b>(\$7)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$7</b>	<b>\$7</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0245C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	(\$3,843)	(\$3,843)		
<b>Total 538XXX</b>		<b>(\$3,843)</b>	<b>(\$3,843)</b>		
<b>Total Receipts</b>		<b>(\$3,843)</b>	<b>(\$3,843)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,843</b>	<b>\$3,843</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0245CF - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886U	HIT EHR ADMIN PYMTS	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0245EK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388EK	NAT CANCER PREV/CONTROL	(\$220)	(\$220)		
<b>Total 538XXX</b>		<b>(\$220)</b>	<b>(\$220)</b>		
<b>Total Receipts</b>		<b>(\$220)</b>	<b>(\$220)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$220</b>	<b>\$220</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0245EN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$8)	(\$8)		
<b>Total 538XXX</b>		<b>(\$8)</b>	<b>(\$8)</b>		
<b>Total Receipts</b>		<b>(\$8)</b>	<b>(\$8)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$8</b>	<b>\$8</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0245EY - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$283)	(\$283)		
<b>Total 538XXX</b>		<b>(\$283)</b>	<b>(\$283)</b>		
<b>Total Receipts</b>		<b>(\$283)</b>	<b>(\$283)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$283</b>	<b>\$283</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0245EZ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$673)	(\$673)		
<b>Total 538XXX</b>		<b>(\$673)</b>	<b>(\$673)</b>		
<b>Total Receipts</b>		<b>(\$673)</b>	<b>(\$673)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$673</b>	<b>\$673</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0245F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	(\$428)	(\$428)		
<b>Total 538XXX</b>		<b>(\$428)</b>	<b>(\$428)</b>		
<b>Total Receipts</b>		<b>(\$428)</b>	<b>(\$428)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$428</b>	<b>\$428</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0245GB - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	(\$1,670)	(\$1,670)		
<b>Total 538XXX</b>		<b>(\$1,670)</b>	<b>(\$1,670)</b>		
<b>Total Receipts</b>		<b>(\$1,670)</b>	<b>(\$1,670)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,670</b>	<b>\$1,670</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0245H1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	(\$27)	(\$27)		
<b>Total 538XXX</b>		<b>(\$27)</b>	<b>(\$27)</b>		
<b>Total Receipts</b>		<b>(\$27)</b>	<b>(\$27)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$27</b>	<b>\$27</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0245JA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CS	HS/TRAID BABY LOVE	(\$74)	(\$74)		
<b>Total 538XXX</b>		<b>(\$74)</b>	<b>(\$74)</b>		
<b>Total Receipts</b>		<b>(\$74)</b>	<b>(\$74)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$74</b>	<b>\$74</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0245K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$1,912	\$1,912		
<b>Total 538XXX</b>		<b>\$1,912</b>	<b>\$1,912</b>		
<b>Total Receipts</b>		<b>\$1,912</b>	<b>\$1,912</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,912)</b>	<b>(\$1,912)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0245L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	(\$39)	(\$39)		
<b>Total 538XXX</b>		<b>(\$39)</b>	<b>(\$39)</b>		
<b>Total Receipts</b>		<b>(\$39)</b>	<b>(\$39)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$39</b>	<b>\$39</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0245NB - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	(\$674)	(\$674)		
<b>Total 538XXX</b>		<b>(\$674)</b>	<b>(\$674)</b>		
<b>Total Receipts</b>		<b>(\$674)</b>	<b>(\$674)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$674</b>	<b>\$674</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0245NC - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	(\$557)	(\$557)		
<b>Total 538XXX</b>		<b>(\$557)</b>	<b>(\$557)</b>		
<b>Total Receipts</b>		<b>(\$557)</b>	<b>(\$557)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$557</b>	<b>\$557</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0245T0 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	(\$165)	(\$165)		
<b>Total 538XXX</b>		<b>(\$165)</b>	<b>(\$165)</b>		
<b>Total Receipts</b>		<b>(\$165)</b>	<b>(\$165)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$165</b>	<b>\$165</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0245VY - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53882F	CHILD CARE&DEV FUND/MATCH	(\$87)	(\$87)		
<b>Total 538XXX</b>		<b>(\$87)</b>	<b>(\$87)</b>		
<b>Total Receipts</b>		<b>(\$87)</b>	<b>(\$87)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$87</b>	<b>\$87</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0246 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$22,643	\$22,643		
<b>Total 538XXX</b>		<b>\$22,643</b>	<b>\$22,643</b>		
<b>Total Receipts</b>		<b>\$22,643</b>	<b>\$22,643</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$22,643)</b>	<b>(\$22,643)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 024699 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$57,714	\$57,714	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,415	\$4,415	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,212	\$8,212	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$75,533</b>	<b>\$75,533</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$62	\$62		
532721	LODGING - IN STATE	\$406	\$406		
532724	MEALS - IN STATE	\$172	\$172		
532811	TELEPHONE SERVICE	\$51	\$51		
532930	REGISTRATION FEES	\$550	\$550		
<b>Total 532XXX</b>		<b>\$1,241</b>	<b>\$1,241</b>		
<b>Total Requirements</b>		<b>\$76,774</b>	<b>\$76,774</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$76,774</b>	<b>\$76,774</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02469A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	(\$22)	(\$22)		
<b>Total 538XXX</b>		<b>(\$22)</b>	<b>(\$22)</b>		
<b>Total Receipts</b>		<b>(\$22)</b>	<b>(\$22)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$22</b>	<b>\$22</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0246C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$797	\$797		
<b>Total 538XXX</b>		<b>\$797</b>	<b>\$797</b>		
<b>Total Receipts</b>		<b>\$797</b>	<b>\$797</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$797)</b>	<b>(\$797)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0246K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$1,331	\$1,331		
<b>Total 538XXX</b>		<b>\$1,331</b>	<b>\$1,331</b>		
<b>Total Receipts</b>		<b>\$1,331</b>	<b>\$1,331</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,331)</b>	<b>(\$1,331)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02473B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$442	\$442		
<b>Total 538XXX</b>		<b>\$442</b>	<b>\$442</b>		
<b>Total Receipts</b>		<b>\$442</b>	<b>\$442</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$442)</b>	<b>(\$442)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02474B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$265	\$265		
<b>Total 538XXX</b>		<b>\$265</b>	<b>\$265</b>		
<b>Total Receipts</b>		<b>\$265</b>	<b>\$265</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$265)</b>	<b>(\$265)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02474D - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884D	TIII HOME DELIVERED MEALS	\$13	\$13		
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>		
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02474K - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$13	\$13		
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>		
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02474Y - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	\$42	\$42		
<b>Total 538XXX</b>		<b>\$42</b>	<b>\$42</b>		
<b>Total Receipts</b>		<b>\$42</b>	<b>\$42</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$42)</b>	<b>(\$42)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 024760 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	\$32	\$32		
<b>Total 538XXX</b>		<b>\$32</b>	<b>\$32</b>		
<b>Total Receipts</b>		<b>\$32</b>	<b>\$32</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$32)</b>	<b>(\$32)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02476A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	\$293	\$293		
<b>Total 538XXX</b>		<b>\$293</b>	<b>\$293</b>		
<b>Total Receipts</b>		<b>\$293</b>	<b>\$293</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$293)</b>	<b>(\$293)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02477E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$2,828	\$2,828		
<b>Total 538XXX</b>		<b>\$2,828</b>	<b>\$2,828</b>		
<b>Total Receipts</b>		<b>\$2,828</b>	<b>\$2,828</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,828)</b>	<b>(\$2,828)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02477F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$94	\$94		
<b>Total 538XXX</b>		<b>\$94</b>	<b>\$94</b>		
<b>Total Receipts</b>		<b>\$94</b>	<b>\$94</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$94)</b>	<b>(\$94)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02477G - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$35	\$35		
<b>Total 538XXX</b>		<b>\$35</b>	<b>\$35</b>		
<b>Total Receipts</b>		<b>\$35</b>	<b>\$35</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$35)</b>	<b>(\$35)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02477J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$17	\$17		
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>		
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02477M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$2,013	\$2,013		
<b>Total 538XXX</b>		<b>\$2,013</b>	<b>\$2,013</b>		
<b>Total Receipts</b>		<b>\$2,013</b>	<b>\$2,013</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,013)</b>	<b>(\$2,013)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02477P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$45	\$45		
<b>Total 538XXX</b>		<b>\$45</b>	<b>\$45</b>		
<b>Total Receipts</b>		<b>\$45</b>	<b>\$45</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$45)</b>	<b>(\$45)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02477R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$15	\$15		
<b>Total 538XXX</b>		<b>\$15</b>	<b>\$15</b>		
<b>Total Receipts</b>		<b>\$15</b>	<b>\$15</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15)</b>	<b>(\$15)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02477W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$28	\$28		
<b>Total 538XXX</b>		<b>\$28</b>	<b>\$28</b>		
<b>Total Receipts</b>		<b>\$28</b>	<b>\$28</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$28)</b>	<b>(\$28)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 024799 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$57,022	\$57,022	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,362	\$4,362	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,114	\$8,114	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$74,690</b>	<b>\$74,690</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532521	RENT/LEASE-MOTOR VEHICLES	\$38	\$38		
532840	POSTAGE, FREIGHT & DELIV	\$30	\$30		
<b>Total 532XXX</b>		<b>\$68</b>	<b>\$68</b>		
<b>Total Requirements</b>		<b>\$74,758</b>	<b>\$74,758</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$74,758</b>	<b>\$74,758</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02479A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$2,655	\$2,655		
<b>Total 538XXX</b>		<b>\$2,655</b>	<b>\$2,655</b>		
<b>Total Receipts</b>		<b>\$2,655</b>	<b>\$2,655</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,655)</b>	<b>(\$2,655)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0247A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$1,155	\$1,155		
<b>Total 538XXX</b>		<b>\$1,155</b>	<b>\$1,155</b>		
<b>Total Receipts</b>		<b>\$1,155</b>	<b>\$1,155</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,155)</b>	<b>(\$1,155)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0247A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$216	\$216		
<b>Total 538XXX</b>		<b>\$216</b>	<b>\$216</b>		
<b>Total Receipts</b>		<b>\$216</b>	<b>\$216</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$216)</b>	<b>(\$216)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0247AD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$166	\$166		
<b>Total 538XXX</b>		<b>\$166</b>	<b>\$166</b>		
<b>Total Receipts</b>		<b>\$166</b>	<b>\$166</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$166)</b>	<b>(\$166)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0247C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$3,162	\$3,162		
<b>Total 538XXX</b>		<b>\$3,162</b>	<b>\$3,162</b>		
<b>Total Receipts</b>		<b>\$3,162</b>	<b>\$3,162</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,162)</b>	<b>(\$3,162)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0247F1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$535	\$535		
<b>Total 538XXX</b>		<b>\$535</b>	<b>\$535</b>		
<b>Total Receipts</b>		<b>\$535</b>	<b>\$535</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$535)</b>	<b>(\$535)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0247GB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$194	\$194		
<b>Total 538XXX</b>		<b>\$194</b>	<b>\$194</b>		
<b>Total Receipts</b>		<b>\$194</b>	<b>\$194</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$194)</b>	<b>(\$194)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0247K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$538	\$538		
<b>Total 538XXX</b>		<b>\$538</b>	<b>\$538</b>		
<b>Total Receipts</b>		<b>\$538</b>	<b>\$538</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$538)</b>	<b>(\$538)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0247L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$41	\$41		
<b>Total 538XXX</b>		<b>\$41</b>	<b>\$41</b>		
<b>Total Receipts</b>		<b>\$41</b>	<b>\$41</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$41)</b>	<b>(\$41)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0247QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,159	\$1,159		
<b>Total 538XXX</b>		<b>\$1,159</b>	<b>\$1,159</b>		
<b>Total Receipts</b>		<b>\$1,159</b>	<b>\$1,159</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,159)</b>	<b>(\$1,159)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0248 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$13	\$13		
53883B	Medicare	\$32	\$32		
53884B	TIII SPECIAL PROGRAMS	\$32	\$32		
53884C	TIII CONGREGATE MEALS	\$35	\$35		
53884D	TIII HOME DELIVERED MEALS	\$2	\$2		
53884K	TITLE V SENIOR EMPLOY DOL	\$8	\$8		
53886A	HLTH STAND QUALITY BUREAU	\$22	\$22		
53886C	DMA ADMIN & TRNG	\$142	\$142		
53886D	CHIPS	\$1	\$1		
53887E	TITLE IV-D/CHILD SUPPORT	\$207	\$207		
53887F	CHILD WELFARE SERVICES	\$7	\$7		
53887G	FAMILY PRESERVATIOIN	\$3	\$3		
53887K	IV-E FOSTER CARE	\$10	\$10		
53887L	Adoption Assistance	\$1	\$1		
53887M	Disability Determ.	\$66	\$66		
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
53887P	LOW INCOME ENERGY	\$5	\$5		
53887Q	SOCIAL SVCS BLOCK GRANT	\$102	\$102		
53887W	Child Abuse & Svc Prog	\$2	\$2		
53888C	Food Stamp USDA	\$39	\$39		
53889A	Basic Support Program	\$69	\$69		
5388AD	STATE ADMIN EXPENSE	\$2	\$2		
5388CB	WIC ADMIN	\$8	\$8		
<b>Total 538XXX</b>		<b>\$809</b>	<b>\$809</b>		
<b>Total Receipts</b>		<b>\$809</b>	<b>\$809</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$809)</b>	<b>(\$809)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02483B - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$39	\$39		
<b>Total 538XXX</b>		<b>\$39</b>	<b>\$39</b>		
<b>Total Receipts</b>		<b>\$39</b>	<b>\$39</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$39)</b>	<b>(\$39)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02484B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$100	\$100		
<b>Total 538XXX</b>		<b>\$100</b>	<b>\$100</b>		
<b>Total Receipts</b>		<b>\$100</b>	<b>\$100</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$100)</b>	<b>(\$100)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02484C - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	\$86	\$86		
<b>Total 538XXX</b>		<b>\$86</b>	<b>\$86</b>		
<b>Total Receipts</b>		<b>\$86</b>	<b>\$86</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$86)</b>	<b>(\$86)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02484D - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884D	TIII HOME DELIVERED MEALS	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02484K - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$26	\$26		
<b>Total 538XXX</b>		<b>\$26</b>	<b>\$26</b>		
<b>Total Receipts</b>		<b>\$26</b>	<b>\$26</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$26)</b>	<b>(\$26)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02484Y - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	\$15	\$15		
<b>Total 538XXX</b>		<b>\$15</b>	<b>\$15</b>		
<b>Total Receipts</b>		<b>\$15</b>	<b>\$15</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15)</b>	<b>(\$15)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 024860 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	\$1,240	\$1,240		
<b>Total 538XXX</b>		<b>\$1,240</b>	<b>\$1,240</b>		
<b>Total Receipts</b>		<b>\$1,240</b>	<b>\$1,240</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,240)</b>	<b>(\$1,240)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02486A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	\$62	\$62		
<b>Total 538XXX</b>		<b>\$62</b>	<b>\$62</b>		
<b>Total Receipts</b>		<b>\$62</b>	<b>\$62</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$62)</b>	<b>(\$62)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02487E - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$1,872	\$1,872		
<b>Total 538XXX</b>		<b>\$1,872</b>	<b>\$1,872</b>		
<b>Total Receipts</b>		<b>\$1,872</b>	<b>\$1,872</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,872)</b>	<b>(\$1,872)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02487F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$106	\$106		
<b>Total 538XXX</b>		<b>\$106</b>	<b>\$106</b>		
<b>Total Receipts</b>		<b>\$106</b>	<b>\$106</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$106)</b>	<b>(\$106)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02487G - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$133	\$133		
<b>Total 538XXX</b>		<b>\$133</b>	<b>\$133</b>		
<b>Total Receipts</b>		<b>\$133</b>	<b>\$133</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$133)</b>	<b>(\$133)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02487J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$18	\$18		
<b>Total 538XXX</b>		<b>\$18</b>	<b>\$18</b>		
<b>Total Receipts</b>		<b>\$18</b>	<b>\$18</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$18)</b>	<b>(\$18)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02487M - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$315	\$315		
<b>Total 538XXX</b>		<b>\$315</b>	<b>\$315</b>		
<b>Total Receipts</b>		<b>\$315</b>	<b>\$315</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$315)</b>	<b>(\$315)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02487P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$9	\$9		
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>		
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02487Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$32	\$32		
<b>Total 538XXX</b>		<b>\$32</b>	<b>\$32</b>		
<b>Total Receipts</b>		<b>\$32</b>	<b>\$32</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$32)</b>	<b>(\$32)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02487R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$15	\$15		
<b>Total 538XXX</b>		<b>\$15</b>	<b>\$15</b>		
<b>Total Receipts</b>		<b>\$15</b>	<b>\$15</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15)</b>	<b>(\$15)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02487W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$12	\$12		
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>		
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02488A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 024899 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$75,002	\$75,002	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,668	\$1,668	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,738	\$5,738	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,673	\$10,673	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$98,273</b>	<b>\$98,273</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$98,273</b>	<b>\$98,273</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$98,273</b>	<b>\$98,273</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02489A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$8,064	\$8,064		
<b>Total 538XXX</b>		<b>\$8,064</b>	<b>\$8,064</b>		
<b>Total Receipts</b>		<b>\$8,064</b>	<b>\$8,064</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8,064)</b>	<b>(\$8,064)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0248A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$1,480	\$1,480		
<b>Total 538XXX</b>		<b>\$1,480</b>	<b>\$1,480</b>		
<b>Total Receipts</b>		<b>\$1,480</b>	<b>\$1,480</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,480)</b>	<b>(\$1,480)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0248A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$2,317	\$2,317		
<b>Total 538XXX</b>		<b>\$2,317</b>	<b>\$2,317</b>		
<b>Total Receipts</b>		<b>\$2,317</b>	<b>\$2,317</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,317)</b>	<b>(\$2,317)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0248AD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$4,116	\$4,116		
<b>Total 538XXX</b>		<b>\$4,116</b>	<b>\$4,116</b>		
<b>Total Receipts</b>		<b>\$4,116</b>	<b>\$4,116</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4,116)</b>	<b>(\$4,116)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0248AJ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AJ	IMMUNIZATION PROGRAM	\$36	\$36		
<b>Total 538XXX</b>		<b>\$36</b>	<b>\$36</b>		
<b>Total Receipts</b>		<b>\$36</b>	<b>\$36</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$36)</b>	<b>(\$36)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0248AK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AK	TITLE X FAMILY PLANNING	\$11	\$11		
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>		
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0248AP - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AP	MCH BLOCK GRANT	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0248B9 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0248BP - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BS	HIV CARE GRANT	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0248C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$2,538	\$2,538		
<b>Total 538XXX</b>		<b>\$2,538</b>	<b>\$2,538</b>		
<b>Total Receipts</b>		<b>\$2,538</b>	<b>\$2,538</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,538)</b>	<b>(\$2,538)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0248CB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0248CF - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886U	HIT EHR ADMIN PYMTS	\$11	\$11		
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>		
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0248EK - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388EK	NAT CANCER PREV/CONTROL	\$9	\$9		
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>		
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0248EN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$26	\$26		
<b>Total 538XXX</b>		<b>\$26</b>	<b>\$26</b>		
<b>Total Receipts</b>		<b>\$26</b>	<b>\$26</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$26)</b>	<b>(\$26)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0248EY - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$7	\$7		
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>		
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0248EZ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$15	\$15		
<b>Total 538XXX</b>		<b>\$15</b>	<b>\$15</b>		
<b>Total Receipts</b>		<b>\$15</b>	<b>\$15</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15)</b>	<b>(\$15)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0248F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$1,228	\$1,228		
<b>Total 538XXX</b>		<b>\$1,228</b>	<b>\$1,228</b>		
<b>Total Receipts</b>		<b>\$1,228</b>	<b>\$1,228</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,228)</b>	<b>(\$1,228)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0248GB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$163	\$163		
<b>Total 538XXX</b>		<b>\$163</b>	<b>\$163</b>		
<b>Total Receipts</b>		<b>\$163</b>	<b>\$163</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$163)</b>	<b>(\$163)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0248H1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$14	\$14		
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>		
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0248JA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CS	HS/TRAID BABY LOVE	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0248K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$374	\$374		
<b>Total 538XXX</b>		<b>\$374</b>	<b>\$374</b>		
<b>Total Receipts</b>		<b>\$374</b>	<b>\$374</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$374)</b>	<b>(\$374)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0248L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$334	\$334		
<b>Total 538XXX</b>		<b>\$334</b>	<b>\$334</b>		
<b>Total Receipts</b>		<b>\$334</b>	<b>\$334</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$334)</b>	<b>(\$334)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0248N3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$86	\$86		
<b>Total 538XXX</b>		<b>\$86</b>	<b>\$86</b>		
<b>Total Receipts</b>		<b>\$86</b>	<b>\$86</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$86)</b>	<b>(\$86)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0248NB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	\$30	\$30		
<b>Total 538XXX</b>		<b>\$30</b>	<b>\$30</b>		
<b>Total Receipts</b>		<b>\$30</b>	<b>\$30</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$30)</b>	<b>(\$30)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0248NC - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	\$24	\$24		
<b>Total 538XXX</b>		<b>\$24</b>	<b>\$24</b>		
<b>Total Receipts</b>		<b>\$24</b>	<b>\$24</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$24)</b>	<b>(\$24)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0248QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,385	\$1,385		
<b>Total 538XXX</b>		<b>\$1,385</b>	<b>\$1,385</b>		
<b>Total Receipts</b>		<b>\$1,385</b>	<b>\$1,385</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,385)</b>	<b>(\$1,385)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0248T0 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0248VY - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53882F	CHILD CARE&DEV FUND/MATCH	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0248X1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885A	COMMUNITY MH BLOCK GRANT	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0248X2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885B	SB. ABUSE PREV & TRT BG	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0250 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$165	\$165		
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
538860	WAP-ENERGY	\$16	\$16		
53886C	DMA ADMIN & TRNG	\$122	\$122		
53886D	CHIPS	\$74	\$74		
53887E	TITLE IV-D/CHILD SUPPORT	\$143	\$143		
53887F	CHILD WELFARE SERVICES	\$3	\$3		
53887K	IV-E FOSTER CARE	\$41	\$41		
53887L	Adoption Assistance	\$30	\$30		
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
53887Q	SOCIAL SVCS BLOCK GRANT	\$81	\$81		
53888C	Food Stamp USDA	\$120	\$120		
53889A	Basic Support Program	\$627	\$627		
5388AD	STATE ADMIN EXPENSE	\$251	\$251		
5388CB	WIC ADMIN	\$11	\$11		
<b>Total 538XXX</b>		<b>\$1,686</b>	<b>\$1,686</b>		
<b>Total Receipts</b>		<b>\$1,686</b>	<b>\$1,686</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,686)</b>	<b>(\$1,686)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02504B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$40	\$40		
<b>Total 538XXX</b>		<b>\$40</b>	<b>\$40</b>		
<b>Total Receipts</b>		<b>\$40</b>	<b>\$40</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$40)</b>	<b>(\$40)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02504C - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	\$43	\$43		
<b>Total 538XXX</b>		<b>\$43</b>	<b>\$43</b>		
<b>Total Receipts</b>		<b>\$43</b>	<b>\$43</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$43)</b>	<b>(\$43)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02504D - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884D	TIII HOME DELIVERED MEALS	\$27	\$27		
<b>Total 538XXX</b>		<b>\$27</b>	<b>\$27</b>		
<b>Total Receipts</b>		<b>\$27</b>	<b>\$27</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$27)</b>	<b>(\$27)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02504K - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02504Y - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 025060 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	\$114	\$114		
<b>Total 538XXX</b>		<b>\$114</b>	<b>\$114</b>		
<b>Total Receipts</b>		<b>\$114</b>	<b>\$114</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$114)</b>	<b>(\$114)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02507E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$302	\$302		
<b>Total 538XXX</b>		<b>\$302</b>	<b>\$302</b>		
<b>Total Receipts</b>		<b>\$302</b>	<b>\$302</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$302)</b>	<b>(\$302)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02507F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02507G - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$13	\$13		
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>		
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02507J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02507Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$30	\$30		
<b>Total 538XXX</b>		<b>\$30</b>	<b>\$30</b>		
<b>Total Receipts</b>		<b>\$30</b>	<b>\$30</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$30)</b>	<b>(\$30)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02507R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02507W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02508A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 025099 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$99,105	\$99,105	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,407	\$4,407	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,582	\$7,582	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$14,102	\$14,102	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$130,388</b>	<b>\$130,388</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532521	RENT/LEASE-MOTOR VEHICLES	\$147	\$147		
532714	TRANSP-GRND - IN STATE	\$98	\$98		
532715	TRANS GRND-OUT STA,IN US	\$28	\$28		
532718	TRANS OTH-OUTSTATE, IN US	\$30	\$30		
532722	LODGING-OUT STATE, IN US	\$375	\$375		
532725	MEALS-OUT OF STATE,IN US	\$135	\$135		
532811	TELEPHONE SERVICE	\$10	\$10		
<b>Total 532XXX</b>		<b>\$823</b>	<b>\$823</b>		
<b>Total Requirements</b>		<b>\$131,211</b>	<b>\$131,211</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$131,211</b>	<b>\$131,211</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02509A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$1,608	\$1,608		
<b>Total 538XXX</b>		<b>\$1,608</b>	<b>\$1,608</b>		
<b>Total Receipts</b>		<b>\$1,608</b>	<b>\$1,608</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,608)</b>	<b>(\$1,608)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0250A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$286	\$286		
<b>Total 538XXX</b>		<b>\$286</b>	<b>\$286</b>		
<b>Total Receipts</b>		<b>\$286</b>	<b>\$286</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$286)</b>	<b>(\$286)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0250A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$369	\$369		
<b>Total 538XXX</b>		<b>\$369</b>	<b>\$369</b>		
<b>Total Receipts</b>		<b>\$369</b>	<b>\$369</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$369)</b>	<b>(\$369)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0250AD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$809	\$809		
<b>Total 538XXX</b>		<b>\$809</b>	<b>\$809</b>		
<b>Total Receipts</b>		<b>\$809</b>	<b>\$809</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$809)</b>	<b>(\$809)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0250AJ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AJ	IMMUNIZATION PROGRAM	\$16	\$16		
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>		
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0250AK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AK	TITLE X FAMILY PLANNING	\$32	\$32		
<b>Total 538XXX</b>		<b>\$32</b>	<b>\$32</b>		
<b>Total Receipts</b>		<b>\$32</b>	<b>\$32</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$32)</b>	<b>(\$32)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0250AP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AP	MCH BLOCK GRANT	\$7	\$7		
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>		
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0250BP - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BS	HIV CARE GRANT	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0250C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$266	\$266		
<b>Total 538XXX</b>		<b>\$266</b>	<b>\$266</b>		
<b>Total Receipts</b>		<b>\$266</b>	<b>\$266</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$266)</b>	<b>(\$266)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0250CB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$18	\$18		
<b>Total 538XXX</b>		<b>\$18</b>	<b>\$18</b>		
<b>Total Receipts</b>		<b>\$18</b>	<b>\$18</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$18)</b>	<b>(\$18)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0250EK - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388EK	NAT CANCER PREV/CONTROL	\$24	\$24		
<b>Total 538XXX</b>		<b>\$24</b>	<b>\$24</b>		
<b>Total Receipts</b>		<b>\$24</b>	<b>\$24</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$24)</b>	<b>(\$24)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0250EN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$16	\$16		
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>		
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0250EY - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$6	\$6		
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>		
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0250EZ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$11	\$11		
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>		
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0250F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$225	\$225		
<b>Total 538XXX</b>		<b>\$225</b>	<b>\$225</b>		
<b>Total Receipts</b>		<b>\$225</b>	<b>\$225</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$225)</b>	<b>(\$225)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0250GB - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$84	\$84		
<b>Total 538XXX</b>		<b>\$84</b>	<b>\$84</b>		
<b>Total Receipts</b>		<b>\$84</b>	<b>\$84</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$84)</b>	<b>(\$84)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0250H1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$22	\$22		
<b>Total 538XXX</b>		<b>\$22</b>	<b>\$22</b>		
<b>Total Receipts</b>		<b>\$22</b>	<b>\$22</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$22)</b>	<b>(\$22)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0250JA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CS	HS/TRAID BABY LOVE	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0250K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$62	\$62		
<b>Total 538XXX</b>		<b>\$62</b>	<b>\$62</b>		
<b>Total Receipts</b>		<b>\$62</b>	<b>\$62</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$62)</b>	<b>(\$62)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0250L1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0250L2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$54	\$54		
<b>Total 538XXX</b>		<b>\$54</b>	<b>\$54</b>		
<b>Total Receipts</b>		<b>\$54</b>	<b>\$54</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$54)</b>	<b>(\$54)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0250NB - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0250NC - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	\$21	\$21		
<b>Total 538XXX</b>		<b>\$21</b>	<b>\$21</b>		
<b>Total Receipts</b>		<b>\$21</b>	<b>\$21</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$21)</b>	<b>(\$21)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0250QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$99	\$99		
<b>Total 538XXX</b>		<b>\$99</b>	<b>\$99</b>		
<b>Total Receipts</b>		<b>\$99</b>	<b>\$99</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$99)</b>	<b>(\$99)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0250T0 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	\$14	\$14		
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>		
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0250X1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885A	COMMUNITY MH BLOCK GRANT	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0250X2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885B	SB. ABUSE PREV & TRT BG	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0251 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884C	TIII CONGREGATE MEALS	\$1	\$1		
53884K	TITLE V SENIOR EMPLOY DOL	\$3	\$3		
53886C	DMA ADMIN & TRNG	\$148	\$148		
53887E	TITLE IV-D/CHILD SUPPORT	\$51	\$51		
53887F	CHILD WELFARE SERVICES	\$13	\$13		
53887J	REFUGEE CASH& MEDICAL	\$2	\$2		
53887K	IV-E FOSTER CARE	\$94	\$94		
53887L	Adoption Assistance	\$75	\$75		
53887N	IV-E INDEPENDENT LIVING	\$2	\$2		
53887Q	SOCIAL SVCS BLOCK GRANT	\$78	\$78		
53887W	Child Abuse & Svc Prog	\$2	\$2		
53888C	Food Stamp USDA	\$189	\$189		
<b>Total 538XXX</b>		<b>\$659</b>	<b>\$659</b>		
<b>Total Receipts</b>		<b>\$659</b>	<b>\$659</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$659)</b>	<b>(\$659)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02514B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$139	\$139		
<b>Total 538XXX</b>		<b>\$139</b>	<b>\$139</b>		
<b>Total Receipts</b>		<b>\$139</b>	<b>\$139</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$139)</b>	<b>(\$139)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02514C - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	\$392	\$392		
<b>Total 538XXX</b>		<b>\$392</b>	<b>\$392</b>		
<b>Total Receipts</b>		<b>\$392</b>	<b>\$392</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$392)</b>	<b>(\$392)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02514D - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884D	TIII HOME DELIVERED MEALS	\$96	\$96		
<b>Total 538XXX</b>		<b>\$96</b>	<b>\$96</b>		
<b>Total Receipts</b>		<b>\$96</b>	<b>\$96</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$96)</b>	<b>(\$96)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02514K - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$14	\$14		
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>		
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02514Y - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 025160 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	\$96	\$96		
<b>Total 538XXX</b>		<b>\$96</b>	<b>\$96</b>		
<b>Total Receipts</b>		<b>\$96</b>	<b>\$96</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$96)</b>	<b>(\$96)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02517E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$160	\$160		
<b>Total 538XXX</b>		<b>\$160</b>	<b>\$160</b>		
<b>Total Receipts</b>		<b>\$160</b>	<b>\$160</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$160)</b>	<b>(\$160)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02517F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$29	\$29		
<b>Total 538XXX</b>		<b>\$29</b>	<b>\$29</b>		
<b>Total Receipts</b>		<b>\$29</b>	<b>\$29</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$29)</b>	<b>(\$29)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02517G - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$62	\$62		
<b>Total 538XXX</b>		<b>\$62</b>	<b>\$62</b>		
<b>Total Receipts</b>		<b>\$62</b>	<b>\$62</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$62)</b>	<b>(\$62)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02517J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	(\$7)	(\$7)		
<b>Total 538XXX</b>		<b>(\$7)</b>	<b>(\$7)</b>		
<b>Total Receipts</b>		<b>(\$7)</b>	<b>(\$7)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$7</b>	<b>\$7</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02517P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02517Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$48	\$48		
<b>Total 538XXX</b>		<b>\$48</b>	<b>\$48</b>		
<b>Total Receipts</b>		<b>\$48</b>	<b>\$48</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$48)</b>	<b>(\$48)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02517R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$10	\$10		
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>		
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02517W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$23	\$23		
<b>Total 538XXX</b>		<b>\$23</b>	<b>\$23</b>		
<b>Total Receipts</b>		<b>\$23</b>	<b>\$23</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$23)</b>	<b>(\$23)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02518A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 025199 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$71,593	\$71,593	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,183	\$3,183	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,477	\$5,477	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,188	\$10,188	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$95,633</b>	<b>\$95,633</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532521	RENT/LEASE-MOTOR VEHICLES	\$119	\$119		
532714	TRANSP-GRND - IN STATE	\$149	\$149		
532717	TRANSP OTHER - IN STATE	\$6	\$6		
532721	LODGING - IN STATE	\$140	\$140		
532724	MEALS - IN STATE	\$69	\$69		
532811	TELEPHONE SERVICE	\$1,500	\$1,500		
532942	OTHER EMP EDUCATIONAL EXP	\$19	\$19		
<b>Total 532XXX</b>		<b>\$2,002</b>	<b>\$2,002</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535840	SERVICE & OTHER AWARDS	\$47	\$47		
<b>Total 535XXX</b>		<b>\$47</b>	<b>\$47</b>		
<b>Total Requirements</b>		<b>\$97,682</b>	<b>\$97,682</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$97,682</b>	<b>\$97,682</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02519A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$39	\$39		
<b>Total 538XXX</b>		<b>\$39</b>	<b>\$39</b>		
<b>Total Receipts</b>		<b>\$39</b>	<b>\$39</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$39)</b>	<b>(\$39)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0251C3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$516	\$516		
<b>Total 538XXX</b>		<b>\$516</b>	<b>\$516</b>		
<b>Total Receipts</b>		<b>\$516</b>	<b>\$516</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$516)</b>	<b>(\$516)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0251F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$102	\$102		
<b>Total 538XXX</b>		<b>\$102</b>	<b>\$102</b>		
<b>Total Receipts</b>		<b>\$102</b>	<b>\$102</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$102)</b>	<b>(\$102)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0251H1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0251K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$113	\$113		
<b>Total 538XXX</b>		<b>\$113</b>	<b>\$113</b>		
<b>Total Receipts</b>		<b>\$113</b>	<b>\$113</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$113)</b>	<b>(\$113)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0251L1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0251L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	(\$114)	(\$114)		
<b>Total 538XXX</b>		<b>(\$114)</b>	<b>(\$114)</b>		
<b>Total Receipts</b>		<b>(\$114)</b>	<b>(\$114)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$114</b>	<b>\$114</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0251QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$81	\$81		
<b>Total 538XXX</b>		<b>\$81</b>	<b>\$81</b>		
<b>Total Receipts</b>		<b>\$81</b>	<b>\$81</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$81)</b>	<b>(\$81)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0251T0 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	\$33	\$33		
<b>Total 538XXX</b>		<b>\$33</b>	<b>\$33</b>		
<b>Total Receipts</b>		<b>\$33</b>	<b>\$33</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$33)</b>	<b>(\$33)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0251X1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885A	COMMUNITY MH BLOCK GRANT	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0251X2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885B	SB. ABUSE PREV & TRT BG	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0252 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$3	\$3		
53887K	IV-E FOSTER CARE	\$73	\$73		
53887L	Adoption Assistance	\$116	\$116		
53888C	Food Stamp USDA	\$185	\$185		
<b>Total 538XXX</b>		<b>\$377</b>	<b>\$377</b>		
<b>Total Receipts</b>		<b>\$377</b>	<b>\$377</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$377)</b>	<b>(\$377)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02524B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$126	\$126		
<b>Total 538XXX</b>		<b>\$126</b>	<b>\$126</b>		
<b>Total Receipts</b>		<b>\$126</b>	<b>\$126</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$126)</b>	<b>(\$126)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02524C - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	\$143	\$143		
<b>Total 538XXX</b>		<b>\$143</b>	<b>\$143</b>		
<b>Total Receipts</b>		<b>\$143</b>	<b>\$143</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$143)</b>	<b>(\$143)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02524D - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884D	TIII HOME DELIVERED MEALS	\$83	\$83		
<b>Total 538XXX</b>		<b>\$83</b>	<b>\$83</b>		
<b>Total Receipts</b>		<b>\$83</b>	<b>\$83</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$83)</b>	<b>(\$83)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02524K - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$9	\$9		
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>		
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02524Y - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	\$19	\$19		
<b>Total 538XXX</b>		<b>\$19</b>	<b>\$19</b>		
<b>Total Receipts</b>		<b>\$19</b>	<b>\$19</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$19)</b>	<b>(\$19)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 025260 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	(\$125)	(\$125)		
<b>Total 538XXX</b>		<b>(\$125)</b>	<b>(\$125)</b>		
<b>Total Receipts</b>		<b>(\$125)</b>	<b>(\$125)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$125</b>	<b>\$125</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02527E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02527F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$23	\$23		
<b>Total 538XXX</b>		<b>\$23</b>	<b>\$23</b>		
<b>Total Receipts</b>		<b>\$23</b>	<b>\$23</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$23)</b>	<b>(\$23)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02527G - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$7	\$7		
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>		
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02527J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	(\$65)	(\$65)		
<b>Total 538XXX</b>		<b>(\$65)</b>	<b>(\$65)</b>		
<b>Total Receipts</b>		<b>(\$65)</b>	<b>(\$65)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$65</b>	<b>\$65</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02527P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02527Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$2)	(\$2)		
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02527R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02527W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$9	\$9		
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>		
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02528A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$7	\$7		
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>		
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 025299 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$48,668	\$48,668	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$721	\$721	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,723	\$3,723	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$6,925	\$6,925	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$65,229</b>	<b>\$65,229</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532811	TELEPHONE SERVICE	\$514	\$514		
<b>Total 532XXX</b>		<b>\$514</b>	<b>\$514</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535840	SERVICE & OTHER AWARDS	\$56	\$56		
<b>Total 535XXX</b>		<b>\$56</b>	<b>\$56</b>		
<b>Total Requirements</b>		<b>\$65,799</b>	<b>\$65,799</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$65,799</b>	<b>\$65,799</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02529A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$34	\$34		
<b>Total 538XXX</b>		<b>\$34</b>	<b>\$34</b>		
<b>Total Receipts</b>		<b>\$34</b>	<b>\$34</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$34)</b>	<b>(\$34)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0252C3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$40	\$40		
<b>Total 538XXX</b>		<b>\$40</b>	<b>\$40</b>		
<b>Total Receipts</b>		<b>\$40</b>	<b>\$40</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$40)</b>	<b>(\$40)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0252F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$267	\$267		
<b>Total 538XXX</b>		<b>\$267</b>	<b>\$267</b>		
<b>Total Receipts</b>		<b>\$267</b>	<b>\$267</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$267)</b>	<b>(\$267)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0252K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	(\$523)	(\$523)		
<b>Total 538XXX</b>		<b>(\$523)</b>	<b>(\$523)</b>		
<b>Total Receipts</b>		<b>(\$523)</b>	<b>(\$523)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$523</b>	<b>\$523</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0252L1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$6	\$6		
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>		
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0252L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	(\$1,358)	(\$1,358)		
<b>Total 538XXX</b>		<b>(\$1,358)</b>	<b>(\$1,358)</b>		
<b>Total Receipts</b>		<b>(\$1,358)</b>	<b>(\$1,358)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,358</b>	<b>\$1,358</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0252NN - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388NN	MONEY FOLLOWS PERSON	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0252QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0252T0 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0252X1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885A	COMMUNITY MH BLOCK GRANT	(\$7)	(\$7)		
<b>Total 538XXX</b>		<b>(\$7)</b>	<b>(\$7)</b>		
<b>Total Receipts</b>		<b>(\$7)</b>	<b>(\$7)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$7</b>	<b>\$7</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0252X2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885B	SB. ABUSE PREV & TRT BG	(\$4)	(\$4)		
<b>Total 538XXX</b>		<b>(\$4)</b>	<b>(\$4)</b>		
<b>Total Receipts</b>		<b>(\$4)</b>	<b>(\$4)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$4</b>	<b>\$4</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0253 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$10	\$10		
53887K	IV-E FOSTER CARE	\$390	\$390		
53887L	Adoption Assistance	\$625	\$625		
<b>Total 538XXX</b>		<b>\$1,025</b>	<b>\$1,025</b>		
<b>Total Receipts</b>		<b>\$1,025</b>	<b>\$1,025</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,025)</b>	<b>(\$1,025)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02537F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$17	\$17		
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>		
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02537J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$34	\$34		
<b>Total 538XXX</b>		<b>\$34</b>	<b>\$34</b>		
<b>Total Receipts</b>		<b>\$34</b>	<b>\$34</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$34)</b>	<b>(\$34)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 025399 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$133,966	\$133,966	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,218	\$4,218	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$10,248	\$10,248	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$19,064	\$19,064	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
<b>Total 531XXX</b>		<b>\$183,072</b>	<b>\$183,072</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532724	MEALS - IN STATE	\$82	\$82		
<b>Total 532XXX</b>		<b>\$82</b>	<b>\$82</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535840	SERVICE & OTHER AWARDS	\$65	\$65		
<b>Total 535XXX</b>		<b>\$65</b>	<b>\$65</b>		
<b>Total Requirements</b>		<b>\$183,219</b>	<b>\$183,219</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$183,219</b>	<b>\$183,219</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0253F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$1,135	\$1,135		
<b>Total 538XXX</b>		<b>\$1,135</b>	<b>\$1,135</b>		
<b>Total Receipts</b>		<b>\$1,135</b>	<b>\$1,135</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,135)</b>	<b>(\$1,135)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0253K1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$361	\$361		
<b>Total 538XXX</b>		<b>\$361</b>	<b>\$361</b>		
<b>Total Receipts</b>		<b>\$361</b>	<b>\$361</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$361)</b>	<b>(\$361)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0253L1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$21	\$21		
<b>Total 538XXX</b>		<b>\$21</b>	<b>\$21</b>		
<b>Total Receipts</b>		<b>\$21</b>	<b>\$21</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$21)</b>	<b>(\$21)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0253L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$997	\$997		
<b>Total 538XXX</b>		<b>\$997</b>	<b>\$997</b>		
<b>Total Receipts</b>		<b>\$997</b>	<b>\$997</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$997)</b>	<b>(\$997)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0254 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$624	\$624		
<b>Total 538XXX</b>		<b>\$624</b>	<b>\$624</b>		
<b>Total Receipts</b>		<b>\$624</b>	<b>\$624</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$624)</b>	<b>(\$624)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02544B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02544C - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	\$11	\$11		
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>		
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02544D - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884D	TIII HOME DELIVERED MEALS	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02544K - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$13	\$13		
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>		
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02544Y - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	\$6	\$6		
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>		
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02547E - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$19	\$19		
<b>Total 538XXX</b>		<b>\$19</b>	<b>\$19</b>		
<b>Total Receipts</b>		<b>\$19</b>	<b>\$19</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$19)</b>	<b>(\$19)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02547F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$78	\$78		
<b>Total 538XXX</b>		<b>\$78</b>	<b>\$78</b>		
<b>Total Receipts</b>		<b>\$78</b>	<b>\$78</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$78)</b>	<b>(\$78)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02547G - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$144	\$144		
<b>Total 538XXX</b>		<b>\$144</b>	<b>\$144</b>		
<b>Total Receipts</b>		<b>\$144</b>	<b>\$144</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$144)</b>	<b>(\$144)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02547J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02547W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 025499 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$41,106	\$41,106	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$609	\$609	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,144	\$3,144	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$5,849	\$5,849	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$55,900</b>	<b>\$55,900</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$55,900</b>	<b>\$55,900</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$55,900</b>	<b>\$55,900</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02549A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$156	\$156		
<b>Total 538XXX</b>		<b>\$156</b>	<b>\$156</b>		
<b>Total Receipts</b>		<b>\$156</b>	<b>\$156</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$156)</b>	<b>(\$156)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0254C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$223	\$223		
<b>Total 538XXX</b>		<b>\$223</b>	<b>\$223</b>		
<b>Total Receipts</b>		<b>\$223</b>	<b>\$223</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$223)</b>	<b>(\$223)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0254F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$1,303	\$1,303		
<b>Total 538XXX</b>		<b>\$1,303</b>	<b>\$1,303</b>		
<b>Total Receipts</b>		<b>\$1,303</b>	<b>\$1,303</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,303)</b>	<b>(\$1,303)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0254K1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$19	\$19		
<b>Total 538XXX</b>		<b>\$19</b>	<b>\$19</b>		
<b>Total Receipts</b>		<b>\$19</b>	<b>\$19</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$19)</b>	<b>(\$19)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0254L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$41	\$41		
<b>Total 538XXX</b>		<b>\$41</b>	<b>\$41</b>		
<b>Total Receipts</b>		<b>\$41</b>	<b>\$41</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$41)</b>	<b>(\$41)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0254QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$17	\$17		
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>		
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0254X2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885B	SB. ABUSE PREV & TRT BG	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0255 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$6	\$6		
53884C	TIII CONGREGATE MEALS	\$7	\$7		
53884K	TITLE V SENIOR EMPLOY DOL	\$24	\$24		
53886C	DMA ADMIN & TRNG	\$12	\$12		
53887E	TITLE IV-D/CHILD SUPPORT	\$15	\$15		
53887F	CHILD WELFARE SERVICES	\$42	\$42		
53887K	IV-E FOSTER CARE	\$5	\$5		
53887Q	SOCIAL SVCS BLOCK GRANT	\$119	\$119		
53887W	Child Abuse & Svc Prog	\$16	\$16		
53888C	Food Stamp USDA	\$3	\$3		
<b>Total 538XXX</b>		<b>\$249</b>	<b>\$249</b>		
<b>Total Receipts</b>		<b>\$249</b>	<b>\$249</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$249)</b>	<b>(\$249)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02554B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$536	\$536		
<b>Total 538XXX</b>		<b>\$536</b>	<b>\$536</b>		
<b>Total Receipts</b>		<b>\$536</b>	<b>\$536</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$536)</b>	<b>(\$536)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02554C - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	\$584	\$584		
<b>Total 538XXX</b>		<b>\$584</b>	<b>\$584</b>		
<b>Total Receipts</b>		<b>\$584</b>	<b>\$584</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$584)</b>	<b>(\$584)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02554D - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884D	TIII HOME DELIVERED MEALS	\$360	\$360		
<b>Total 538XXX</b>		<b>\$360</b>	<b>\$360</b>		
<b>Total Receipts</b>		<b>\$360</b>	<b>\$360</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$360)</b>	<b>(\$360)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02554K - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$60	\$60		
<b>Total 538XXX</b>		<b>\$60</b>	<b>\$60</b>		
<b>Total Receipts</b>		<b>\$60</b>	<b>\$60</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$60)</b>	<b>(\$60)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02554Y - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	\$63	\$63		
<b>Total 538XXX</b>		<b>\$63</b>	<b>\$63</b>		
<b>Total Receipts</b>		<b>\$63</b>	<b>\$63</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$63)</b>	<b>(\$63)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 025560 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	(\$129)	(\$129)		
<b>Total 538XXX</b>		<b>(\$129)</b>	<b>(\$129)</b>		
<b>Total Receipts</b>		<b>(\$129)</b>	<b>(\$129)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$129</b>	<b>\$129</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02557E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	(\$2,531)	(\$2,531)		
<b>Total 538XXX</b>		<b>(\$2,531)</b>	<b>(\$2,531)</b>		
<b>Total Receipts</b>		<b>(\$2,531)</b>	<b>(\$2,531)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,531</b>	<b>\$2,531</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02557F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	(\$276)	(\$276)		
<b>Total 538XXX</b>		<b>(\$276)</b>	<b>(\$276)</b>		
<b>Total Receipts</b>		<b>(\$276)</b>	<b>(\$276)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$276</b>	<b>\$276</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02557G - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$121	\$121		
<b>Total 538XXX</b>		<b>\$121</b>	<b>\$121</b>		
<b>Total Receipts</b>		<b>\$121</b>	<b>\$121</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$121)</b>	<b>(\$121)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02557J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	(\$4)	(\$4)		
<b>Total 538XXX</b>		<b>(\$4)</b>	<b>(\$4)</b>		
<b>Total Receipts</b>		<b>(\$4)</b>	<b>(\$4)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$4</b>	<b>\$4</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02557M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02557P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$6	\$6		
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>		
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02557Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$2)	(\$2)		
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02557R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	(\$136)	(\$136)		
<b>Total 538XXX</b>		<b>(\$136)</b>	<b>(\$136)</b>		
<b>Total Receipts</b>		<b>(\$136)</b>	<b>(\$136)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$136</b>	<b>\$136</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02557W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$69	\$69		
<b>Total 538XXX</b>		<b>\$69</b>	<b>\$69</b>		
<b>Total Receipts</b>		<b>\$69</b>	<b>\$69</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$69)</b>	<b>(\$69)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02558A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$21	\$21		
<b>Total 538XXX</b>		<b>\$21</b>	<b>\$21</b>		
<b>Total Receipts</b>		<b>\$21</b>	<b>\$21</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$21)</b>	<b>(\$21)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 025599 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$121,400	\$121,400	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,005	\$2,005	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$9,287	\$9,287	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$17,275	\$17,275	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
<b>Total 531XXX</b>		<b>\$165,543</b>	<b>\$165,543</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532811	TELEPHONE SERVICE	\$479	\$479		
<b>Total 532XXX</b>		<b>\$479</b>	<b>\$479</b>		
<b>Total Requirements</b>		<b>\$166,022</b>	<b>\$166,022</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$166,022</b>	<b>\$166,022</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02559A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0255C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	(\$8,806)	(\$8,806)		
<b>Total 538XXX</b>		<b>(\$8,806)</b>	<b>(\$8,806)</b>		
<b>Total Receipts</b>		<b>(\$8,806)</b>	<b>(\$8,806)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$8,806</b>	<b>\$8,806</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0255F1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	(\$4,611)	(\$4,611)		
<b>Total 538XXX</b>		<b>(\$4,611)</b>	<b>(\$4,611)</b>		
<b>Total Receipts</b>		<b>(\$4,611)</b>	<b>(\$4,611)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$4,611</b>	<b>\$4,611</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0255K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	(\$3,129)	(\$3,129)		
<b>Total 538XXX</b>		<b>(\$3,129)</b>	<b>(\$3,129)</b>		
<b>Total Receipts</b>		<b>(\$3,129)</b>	<b>(\$3,129)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,129</b>	<b>\$3,129</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0255L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	(\$115)	(\$115)		
<b>Total 538XXX</b>		<b>(\$115)</b>	<b>(\$115)</b>		
<b>Total Receipts</b>		<b>(\$115)</b>	<b>(\$115)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$115</b>	<b>\$115</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0255NN - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388NN	MONEY FOLLOWS PERSON	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0255QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$3,416)	(\$3,416)		
<b>Total 538XXX</b>		<b>(\$3,416)</b>	<b>(\$3,416)</b>		
<b>Total Receipts</b>		<b>(\$3,416)</b>	<b>(\$3,416)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,416</b>	<b>\$3,416</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0255T0 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	\$54	\$54		
<b>Total 538XXX</b>		<b>\$54</b>	<b>\$54</b>		
<b>Total Receipts</b>		<b>\$54</b>	<b>\$54</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$54)</b>	<b>(\$54)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0255X1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885A	COMMUNITY MH BLOCK GRANT	(\$6)	(\$6)		
<b>Total 538XXX</b>		<b>(\$6)</b>	<b>(\$6)</b>		
<b>Total Receipts</b>		<b>(\$6)</b>	<b>(\$6)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$6</b>	<b>\$6</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0256 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$1,481	\$1,481		
53887E	TITLE IV-D/CHILD SUPPORT	\$508	\$508		
53887F	CHILD WELFARE SERVICES	\$50	\$50		
53887G	FAMILY PRESERVATIOIN	\$1	\$1		
53887K	IV-E FOSTER CARE	\$513	\$513		
53887L	Adoption Assistance	\$22	\$22		
53887N	IV-E INDEPENDENT LIVING	\$17	\$17		
53887Q	SOCIAL SVCS BLOCK GRANT	\$489	\$489		
53888C	Food Stamp USDA	\$764	\$764		
<b>Total 538XXX</b>		<b>\$3,845</b>	<b>\$3,845</b>		
<b>Total Receipts</b>		<b>\$3,845</b>	<b>\$3,845</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,845)</b>	<b>(\$3,845)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02567E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$804	\$804		
<b>Total 538XXX</b>		<b>\$804</b>	<b>\$804</b>		
<b>Total Receipts</b>		<b>\$804</b>	<b>\$804</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$804)</b>	<b>(\$804)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02567F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$89	\$89		
<b>Total 538XXX</b>		<b>\$89</b>	<b>\$89</b>		
<b>Total Receipts</b>		<b>\$89</b>	<b>\$89</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$89)</b>	<b>(\$89)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02567Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$185)	(\$185)		
<b>Total 538XXX</b>		<b>(\$185)</b>	<b>(\$185)</b>		
<b>Total Receipts</b>		<b>(\$185)</b>	<b>(\$185)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$185</b>	<b>\$185</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02567R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$34	\$34		
<b>Total 538XXX</b>		<b>\$34</b>	<b>\$34</b>		
<b>Total Receipts</b>		<b>\$34</b>	<b>\$34</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$34)</b>	<b>(\$34)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02568A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$13	\$13		
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>		
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 025699 - Service Support - Controller's Office**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$148,977	\$148,977	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,497	\$1,497	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$11,396	\$11,396	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$21,796	\$21,796	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
<b>Total 531XXX</b>		<b>\$199,242</b>	<b>\$199,242</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532721	LODGING - IN STATE	\$196	\$196		
532724	MEALS - IN STATE	\$100	\$100		
532811	TELEPHONE SERVICE	\$866	\$866		
532942	OTHER EMP EDUCATIONAL EXP	\$450	\$450		
<b>Total 532XXX</b>		<b>\$1,612</b>	<b>\$1,612</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535840	SERVICE & OTHER AWARDS	\$40	\$40		
<b>Total 535XXX</b>		<b>\$40</b>	<b>\$40</b>		

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$200,894</b>	<b>\$200,894</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02569A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	(\$4,074)	(\$4,074)		
<b>Total 538XXX</b>		<b>(\$4,074)</b>	<b>(\$4,074)</b>		
<b>Total Receipts</b>		<b>(\$4,074)</b>	<b>(\$4,074)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$4,074</b>	<b>\$4,074</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0256A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	(\$710)	(\$710)		
<b>Total 538XXX</b>		<b>(\$710)</b>	<b>(\$710)</b>		
<b>Total Receipts</b>		<b>(\$710)</b>	<b>(\$710)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$710</b>	<b>\$710</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0256C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$2,312	\$2,312		
<b>Total 538XXX</b>		<b>\$2,312</b>	<b>\$2,312</b>		
<b>Total Receipts</b>		<b>\$2,312</b>	<b>\$2,312</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,312)</b>	<b>(\$2,312)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0256F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$1,298	\$1,298		
<b>Total 538XXX</b>		<b>\$1,298</b>	<b>\$1,298</b>		
<b>Total Receipts</b>		<b>\$1,298</b>	<b>\$1,298</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,298)</b>	<b>(\$1,298)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0256H1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$17	\$17		
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>		
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0256K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$823	\$823		
<b>Total 538XXX</b>		<b>\$823</b>	<b>\$823</b>		
<b>Total Receipts</b>		<b>\$823</b>	<b>\$823</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$823)</b>	<b>(\$823)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0256L1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0256L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$38	\$38		
<b>Total 538XXX</b>		<b>\$38</b>	<b>\$38</b>		
<b>Total Receipts</b>		<b>\$38</b>	<b>\$38</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$38)</b>	<b>(\$38)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0256QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$14	\$14		
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>		
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0257 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	\$1	\$1		
53887Q	SOCIAL SVCS BLOCK GRANT	\$107	\$107		
53889A	Basic Support Program	\$1,170	\$1,170		
<b>Total 538XXX</b>		<b>\$1,278</b>	<b>\$1,278</b>		
<b>Total Receipts</b>		<b>\$1,278</b>	<b>\$1,278</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,278)</b>	<b>(\$1,278)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02573B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02574B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$37	\$37		
<b>Total 538XXX</b>		<b>\$37</b>	<b>\$37</b>		
<b>Total Receipts</b>		<b>\$37</b>	<b>\$37</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$37)</b>	<b>(\$37)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02574C - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02574K - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02574Y - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 025760 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	\$13	\$13		
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>		
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02576A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02576P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02577E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$116	\$116		
<b>Total 538XXX</b>		<b>\$116</b>	<b>\$116</b>		
<b>Total Receipts</b>		<b>\$116</b>	<b>\$116</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$116)</b>	<b>(\$116)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02577F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$10	\$10		
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>		
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02577G - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02577J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$6	\$6		
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>		
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02577M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$274	\$274		
<b>Total 538XXX</b>		<b>\$274</b>	<b>\$274</b>		
<b>Total Receipts</b>		<b>\$274</b>	<b>\$274</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$274)</b>	<b>(\$274)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02577P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02577Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$40	\$40		
<b>Total 538XXX</b>		<b>\$40</b>	<b>\$40</b>		
<b>Total Receipts</b>		<b>\$40</b>	<b>\$40</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$40)</b>	<b>(\$40)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02577R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02577W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 025799 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$76,358	\$76,358	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,395	\$3,395	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,841	\$5,841	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,866	\$10,866	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$101,652</b>	<b>\$101,652</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$221	\$221		
532721	LODGING - IN STATE	\$104	\$104		
532724	MEALS - IN STATE	\$42	\$42		
532811	TELEPHONE SERVICE	\$1,360	\$1,360		
<b>Total 532XXX</b>		<b>\$1,727</b>	<b>\$1,727</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535840	SERVICE & OTHER AWARDS	\$39	\$39		
<b>Total 535XXX</b>		<b>\$39</b>	<b>\$39</b>		
<b>Total Requirements</b>		<b>\$103,418</b>	<b>\$103,418</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$103,418</b>	<b>\$103,418</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02579A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$3,041	\$3,041		
<b>Total 538XXX</b>		<b>\$3,041</b>	<b>\$3,041</b>		
<b>Total Receipts</b>		<b>\$3,041</b>	<b>\$3,041</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,041)</b>	<b>(\$3,041)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0257A2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$544	\$544		
<b>Total 538XXX</b>		<b>\$544</b>	<b>\$544</b>		
<b>Total Receipts</b>		<b>\$544</b>	<b>\$544</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$544)</b>	<b>(\$544)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0257A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$299	\$299		
<b>Total 538XXX</b>		<b>\$299</b>	<b>\$299</b>		
<b>Total Receipts</b>		<b>\$299</b>	<b>\$299</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$299)</b>	<b>(\$299)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0257AD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$51	\$51		
<b>Total 538XXX</b>		<b>\$51</b>	<b>\$51</b>		
<b>Total Receipts</b>		<b>\$51</b>	<b>\$51</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$51)</b>	<b>(\$51)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0257C3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$231	\$231		
<b>Total 538XXX</b>		<b>\$231</b>	<b>\$231</b>		
<b>Total Receipts</b>		<b>\$231</b>	<b>\$231</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$231)</b>	<b>(\$231)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0257F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$17	\$17		
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>		
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0257GB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$13	\$13		
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>		
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0257K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$11	\$11		
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>		
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0257L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0257QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$148	\$148		
<b>Total 538XXX</b>		<b>\$148</b>	<b>\$148</b>		
<b>Total Receipts</b>		<b>\$148</b>	<b>\$148</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$148)</b>	<b>(\$148)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0257X1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885A	COMMUNITY MH BLOCK GRANT	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0257X2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885B	SB. ABUSE PREV & TRT BG	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0257Z8 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AB	CH/ADULT CARE FOOD PROG	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0258 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$87	\$87		
53883B	Medicare	\$8	\$8		
53884B	TIII SPECIAL PROGRAMS	\$5	\$5		
53884C	TIII CONGREGATE MEALS	\$6	\$6		
53884D	TIII HOME DELIVERED MEALS	\$1	\$1		
53884K	TITLE V SENIOR EMPLOY DOL	\$2	\$2		
538860	WAP-ENERGY	\$9	\$9		
53886A	HLTH STAND QUALITY BUREAU	\$8	\$8		
53886C	DMA ADMIN & TRNG	\$377	\$377		
53886D	CHIPS	\$31	\$31		
53887E	TITLE IV-D/CHILD SUPPORT	\$346	\$346		
53887F	CHILD WELFARE SERVICES	\$17	\$17		
53887G	FAMILY PRESERVATIOIN	\$7	\$7		
53887J	REFUGEE CASH& MEDICAL	\$1	\$1		
53887K	IV-E FOSTER CARE	\$30	\$30		
53887L	Adoption Assistance	\$12	\$12		
53887M	Disability Determ.	\$749	\$749		
53887N	IV-E INDEPENDENT LIVING	\$4	\$4		
53887P	LOW INCOME ENERGY	\$8	\$8		
53887Q	SOCIAL SVCS BLOCK GRANT	\$69	\$69		
53887W	Child Abuse & Svc Prog	\$5	\$5		
53888C	Food Stamp USDA	\$63	\$63		
53889A	Basic Support Program	\$446	\$446		
5388AD	STATE ADMIN EXPENSE	\$105	\$105		
5388CB	WIC ADMIN	\$11	\$11		
<b>Total 538XXX</b>		<b>\$2,407</b>	<b>\$2,407</b>		
<b>Total Receipts</b>		<b>\$2,407</b>	<b>\$2,407</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,407)</b>	<b>(\$2,407)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02583B - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	(\$2)	(\$2)		
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02584B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$19	\$19		
<b>Total 538XXX</b>		<b>\$19</b>	<b>\$19</b>		
<b>Total Receipts</b>		<b>\$19</b>	<b>\$19</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$19)</b>	<b>(\$19)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02584C - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02584K - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02584Y - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 025860 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	\$16	\$16		
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>		
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02586A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	(\$9)	(\$9)		
<b>Total 538XXX</b>		<b>(\$9)</b>	<b>(\$9)</b>		
<b>Total Receipts</b>		<b>(\$9)</b>	<b>(\$9)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$9</b>	<b>\$9</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02586P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02587E - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	(\$223)	(\$223)		
<b>Total 538XXX</b>		<b>(\$223)</b>	<b>(\$223)</b>		
<b>Total Receipts</b>		<b>(\$223)</b>	<b>(\$223)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$223</b>	<b>\$223</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02587F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$22	\$22		
<b>Total 538XXX</b>		<b>\$22</b>	<b>\$22</b>		
<b>Total Receipts</b>		<b>\$22</b>	<b>\$22</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$22)</b>	<b>(\$22)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02587G - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02587J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$6	\$6		
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>		
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02587M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$339	\$339		
<b>Total 538XXX</b>		<b>\$339</b>	<b>\$339</b>		
<b>Total Receipts</b>		<b>\$339</b>	<b>\$339</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$339)</b>	<b>(\$339)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02587P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	(\$189)	(\$189)		
<b>Total 538XXX</b>		<b>(\$189)</b>	<b>(\$189)</b>		
<b>Total Receipts</b>		<b>(\$189)</b>	<b>(\$189)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$189</b>	<b>\$189</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02587Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$247)	(\$247)		
<b>Total 538XXX</b>		<b>(\$247)</b>	<b>(\$247)</b>		
<b>Total Receipts</b>		<b>(\$247)</b>	<b>(\$247)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$247</b>	<b>\$247</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02587R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 025899 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$119,299	\$119,299	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,100	\$2,100	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$9,126	\$9,126	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$16,976	\$16,976	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$157,885</b>	<b>\$157,885</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$12	\$12		
532811	TELEPHONE SERVICE	\$49	\$49		
532942	OTHER EMP EDUCATIONAL EXP	\$524	\$524		
<b>Total 532XXX</b>		<b>\$585</b>	<b>\$585</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535840	SERVICE & OTHER AWARDS	\$24	\$24		
<b>Total 535XXX</b>		<b>\$24</b>	<b>\$24</b>		
<b>Total Requirements</b>		<b>\$158,494</b>	<b>\$158,494</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$158,494</b>	<b>\$158,494</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02589A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$82	\$82		
<b>Total 538XXX</b>		<b>\$82</b>	<b>\$82</b>		
<b>Total Receipts</b>		<b>\$82</b>	<b>\$82</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$82)</b>	<b>(\$82)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0258A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	(\$6,557)	(\$6,557)		
<b>Total 538XXX</b>		<b>(\$6,557)</b>	<b>(\$6,557)</b>		
<b>Total Receipts</b>		<b>(\$6,557)</b>	<b>(\$6,557)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$6,557</b>	<b>\$6,557</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0258A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$43	\$43		
<b>Total 538XXX</b>		<b>\$43</b>	<b>\$43</b>		
<b>Total Receipts</b>		<b>\$43</b>	<b>\$43</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$43)</b>	<b>(\$43)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0258AD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$102	\$102		
<b>Total 538XXX</b>		<b>\$102</b>	<b>\$102</b>		
<b>Total Receipts</b>		<b>\$102</b>	<b>\$102</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$102)</b>	<b>(\$102)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0258AJ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AJ	IMMUNIZATION PROGRAM	\$24	\$24		
<b>Total 538XXX</b>		<b>\$24</b>	<b>\$24</b>		
<b>Total Receipts</b>		<b>\$24</b>	<b>\$24</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$24)</b>	<b>(\$24)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0258AK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AK	TITLE X FAMILY PLANNING	(\$2)	(\$2)		
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0258AP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AP	MCH BLOCK GRANT	(\$7)	(\$7)		
<b>Total 538XXX</b>		<b>(\$7)</b>	<b>(\$7)</b>		
<b>Total Receipts</b>		<b>(\$7)</b>	<b>(\$7)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$7</b>	<b>\$7</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0258B9 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0258BP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BS	HIV CARE GRANT	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0258C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	(\$227)	(\$227)		
<b>Total 538XXX</b>		<b>(\$227)</b>	<b>(\$227)</b>		
<b>Total Receipts</b>		<b>(\$227)</b>	<b>(\$227)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$227</b>	<b>\$227</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0258EN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$27	\$27		
<b>Total 538XXX</b>		<b>\$27</b>	<b>\$27</b>		
<b>Total Receipts</b>		<b>\$27</b>	<b>\$27</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$27)</b>	<b>(\$27)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0258EZ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$17)	(\$17)		
<b>Total 538XXX</b>		<b>(\$17)</b>	<b>(\$17)</b>		
<b>Total Receipts</b>		<b>(\$17)</b>	<b>(\$17)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$17</b>	<b>\$17</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0258F1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	(\$141)	(\$141)		
<b>Total 538XXX</b>		<b>(\$141)</b>	<b>(\$141)</b>		
<b>Total Receipts</b>		<b>(\$141)</b>	<b>(\$141)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$141</b>	<b>\$141</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0258GB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	(\$627)	(\$627)		
<b>Total 538XXX</b>		<b>(\$627)</b>	<b>(\$627)</b>		
<b>Total Receipts</b>		<b>(\$627)</b>	<b>(\$627)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$627</b>	<b>\$627</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0258H1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$256	\$256		
<b>Total 538XXX</b>		<b>\$256</b>	<b>\$256</b>		
<b>Total Receipts</b>		<b>\$256</b>	<b>\$256</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$256)</b>	<b>(\$256)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0258K1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	(\$183)	(\$183)		
<b>Total 538XXX</b>		<b>(\$183)</b>	<b>(\$183)</b>		
<b>Total Receipts</b>		<b>(\$183)</b>	<b>(\$183)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$183</b>	<b>\$183</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0258L1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0258L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	(\$187)	(\$187)		
<b>Total 538XXX</b>		<b>(\$187)</b>	<b>(\$187)</b>		
<b>Total Receipts</b>		<b>(\$187)</b>	<b>(\$187)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$187</b>	<b>\$187</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0258NB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	(\$7)	(\$7)		
<b>Total 538XXX</b>		<b>(\$7)</b>	<b>(\$7)</b>		
<b>Total Receipts</b>		<b>(\$7)</b>	<b>(\$7)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$7</b>	<b>\$7</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0258NC - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	(\$8)	(\$8)		
<b>Total 538XXX</b>		<b>(\$8)</b>	<b>(\$8)</b>		
<b>Total Receipts</b>		<b>(\$8)</b>	<b>(\$8)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$8</b>	<b>\$8</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0258QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$3,444)	(\$3,444)		
<b>Total 538XXX</b>		<b>(\$3,444)</b>	<b>(\$3,444)</b>		
<b>Total Receipts</b>		<b>(\$3,444)</b>	<b>(\$3,444)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,444</b>	<b>\$3,444</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0258RY - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AB	CH/ADULT CARE FOOD PROG	(\$109)	(\$109)		
<b>Total 538XXX</b>		<b>(\$109)</b>	<b>(\$109)</b>		
<b>Total Receipts</b>		<b>(\$109)</b>	<b>(\$109)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$109</b>	<b>\$109</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0258T0 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	(\$3)	(\$3)		
<b>Total 538XXX</b>		<b>(\$3)</b>	<b>(\$3)</b>		
<b>Total Receipts</b>		<b>(\$3)</b>	<b>(\$3)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3</b>	<b>\$3</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0258X1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885A	COMMUNITY MH BLOCK GRANT	(\$11)	(\$11)		
<b>Total 538XXX</b>		<b>(\$11)</b>	<b>(\$11)</b>		
<b>Total Receipts</b>		<b>(\$11)</b>	<b>(\$11)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$11</b>	<b>\$11</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0258X2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885B	SB. ABUSE PREV & TRT BG	(\$518)	(\$518)		
<b>Total 538XXX</b>		<b>(\$518)</b>	<b>(\$518)</b>		
<b>Total Receipts</b>		<b>(\$518)</b>	<b>(\$518)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$518</b>	<b>\$518</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0259 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,175	\$1,175		
<b>Total 538XXX</b>		<b>\$1,175</b>	<b>\$1,175</b>		
<b>Total Receipts</b>		<b>\$1,175</b>	<b>\$1,175</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,175)</b>	<b>(\$1,175)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02597Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,225	\$1,225		
<b>Total 538XXX</b>		<b>\$1,225</b>	<b>\$1,225</b>		
<b>Total Receipts</b>		<b>\$1,225</b>	<b>\$1,225</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,225)</b>	<b>(\$1,225)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 025999 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$110,982	\$110,982	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,201	\$2,201	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,490	\$8,490	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$15,792	\$15,792	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
<b>Total 531XXX</b>		<b>\$153,041</b>	<b>\$153,041</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532811	TELEPHONE SERVICE	\$812	\$812		
532840	POSTAGE, FREIGHT & DELIV	\$96	\$96		
532850	PRINT,BIND,DUPLICATE	\$595	\$595		
<b>Total 532XXX</b>		<b>\$1,503</b>	<b>\$1,503</b>		
<b>Total Requirements</b>		<b>\$154,544</b>	<b>\$154,544</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$154,544</b>	<b>\$154,544</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02599A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	(\$2,592)	(\$2,592)		
<b>Total 538XXX</b>		<b>(\$2,592)</b>	<b>(\$2,592)</b>		
<b>Total Receipts</b>		<b>(\$2,592)</b>	<b>(\$2,592)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,592</b>	<b>\$2,592</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0259A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$7,879	\$7,879		
<b>Total 538XXX</b>		<b>\$7,879</b>	<b>\$7,879</b>		
<b>Total Receipts</b>		<b>\$7,879</b>	<b>\$7,879</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7,879)</b>	<b>(\$7,879)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0259QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,344	\$1,344		
<b>Total 538XXX</b>		<b>\$1,344</b>	<b>\$1,344</b>		
<b>Total Receipts</b>		<b>\$1,344</b>	<b>\$1,344</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,344)</b>	<b>(\$1,344)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0260 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$11,274	\$11,274		
<b>Total 538XXX</b>		<b>\$11,274</b>	<b>\$11,274</b>		
<b>Total Receipts</b>		<b>\$11,274</b>	<b>\$11,274</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11,274)</b>	<b>(\$11,274)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 026060 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	(\$322)	(\$322)		
<b>Total 538XXX</b>		<b>(\$322)</b>	<b>(\$322)</b>		
<b>Total Receipts</b>		<b>(\$322)</b>	<b>(\$322)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$322</b>	<b>\$322</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 026099 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$243,485	\$243,485	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$5,320	\$5,320	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$18,627	\$18,627	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$29,887	\$29,887	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$36,344	\$36,344	0.000	0.000
<b>Total 531XXX</b>		<b>\$333,663</b>	<b>\$333,663</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532811	TELEPHONE SERVICE	\$2,022	\$2,022		
532840	POSTAGE, FREIGHT & DELIV	\$17,290	\$17,290		
<b>Total 532XXX</b>		<b>\$19,312</b>	<b>\$19,312</b>		
<b>Total Requirements</b>		<b>\$352,975</b>	<b>\$352,975</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$352,975</b>	<b>\$352,975</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02609A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	(\$8,603)	(\$8,603)		
<b>Total 538XXX</b>		<b>(\$8,603)</b>	<b>(\$8,603)</b>		
<b>Total Receipts</b>		<b>(\$8,603)</b>	<b>(\$8,603)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$8,603</b>	<b>\$8,603</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0260A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	(\$593)	(\$593)		
<b>Total 538XXX</b>		<b>(\$593)</b>	<b>(\$593)</b>		
<b>Total Receipts</b>		<b>(\$593)</b>	<b>(\$593)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$593</b>	<b>\$593</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0260AD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	(\$1,054)	(\$1,054)		
<b>Total 538XXX</b>		<b>(\$1,054)</b>	<b>(\$1,054)</b>		
<b>Total Receipts</b>		<b>(\$1,054)</b>	<b>(\$1,054)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,054</b>	<b>\$1,054</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0260C3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	(\$285)	(\$285)		
<b>Total 538XXX</b>		<b>(\$285)</b>	<b>(\$285)</b>		
<b>Total Receipts</b>		<b>(\$285)</b>	<b>(\$285)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$285</b>	<b>\$285</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0260GB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	(\$25)	(\$25)		
<b>Total 538XXX</b>		<b>(\$25)</b>	<b>(\$25)</b>		
<b>Total Receipts</b>		<b>(\$25)</b>	<b>(\$25)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$25</b>	<b>\$25</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0261 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$411	\$411		
538860	WAP-ENERGY	\$49	\$49		
53886C	DMA ADMIN & TRNG	\$61	\$61		
53886D	CHIPS	\$176	\$176		
5388AD	STATE ADMIN EXPENSE	\$627	\$627		
5388CB	WIC ADMIN	\$18	\$18		
<b>Total 538XXX</b>		<b>\$1,342</b>	<b>\$1,342</b>		
<b>Total Receipts</b>		<b>\$1,342</b>	<b>\$1,342</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,342)</b>	<b>(\$1,342)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 026160 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	\$133	\$133		
<b>Total 538XXX</b>		<b>\$133</b>	<b>\$133</b>		
<b>Total Receipts</b>		<b>\$133</b>	<b>\$133</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$133)</b>	<b>(\$133)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 026199 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$67,048	\$67,048	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,153	\$2,153	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,129	\$5,129	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,541	\$9,541	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$89,063</b>	<b>\$89,063</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$71	\$71		
<b>Total 532XXX</b>		<b>\$71</b>	<b>\$71</b>		
<b>Total Requirements</b>		<b>\$89,134</b>	<b>\$89,134</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$89,134</b>	<b>\$89,134</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0261A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$410	\$410		
<b>Total 538XXX</b>		<b>\$410</b>	<b>\$410</b>		
<b>Total Receipts</b>		<b>\$410</b>	<b>\$410</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$410)</b>	<b>(\$410)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0261AD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$1,683	\$1,683		
<b>Total 538XXX</b>		<b>\$1,683</b>	<b>\$1,683</b>		
<b>Total Receipts</b>		<b>\$1,683</b>	<b>\$1,683</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,683)</b>	<b>(\$1,683)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0261AJ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AJ	IMMUNIZATION PROGRAM	\$34	\$34		
<b>Total 538XXX</b>		<b>\$34</b>	<b>\$34</b>		
<b>Total Receipts</b>		<b>\$34</b>	<b>\$34</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$34)</b>	<b>(\$34)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0261AK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AK	TITLE X FAMILY PLANNING	\$63	\$63		
<b>Total 538XXX</b>		<b>\$63</b>	<b>\$63</b>		
<b>Total Receipts</b>		<b>\$63</b>	<b>\$63</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$63)</b>	<b>(\$63)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0261BB - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0261BP - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BS	HIV CARE GRANT	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0261C3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$206	\$206		
<b>Total 538XXX</b>		<b>\$206</b>	<b>\$206</b>		
<b>Total Receipts</b>		<b>\$206</b>	<b>\$206</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$206)</b>	<b>(\$206)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0261EK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388EK	NAT CANCER PREV/CONTROL	\$47	\$47		
<b>Total 538XXX</b>		<b>\$47</b>	<b>\$47</b>		
<b>Total Receipts</b>		<b>\$47</b>	<b>\$47</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$47)</b>	<b>(\$47)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0261EN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$38	\$38		
<b>Total 538XXX</b>		<b>\$38</b>	<b>\$38</b>		
<b>Total Receipts</b>		<b>\$38</b>	<b>\$38</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$38)</b>	<b>(\$38)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0261EY - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$9	\$9		
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>		
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0261EZ - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$17	\$17		
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>		
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0261GB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$218	\$218		
<b>Total 538XXX</b>		<b>\$218</b>	<b>\$218</b>		
<b>Total Receipts</b>		<b>\$218</b>	<b>\$218</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$218)</b>	<b>(\$218)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0261H1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0261JA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CS	HS/TRAID BABY LOVE	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0261NB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0261NC - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	\$42	\$42		
<b>Total 538XXX</b>		<b>\$42</b>	<b>\$42</b>		
<b>Total Receipts</b>		<b>\$42</b>	<b>\$42</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$42)</b>	<b>(\$42)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0261T0 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	\$14	\$14		
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>		
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 026299 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$35,420	\$35,420	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$2,710	\$2,710	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$5,041	\$5,041	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$48,363</b>	<b>\$48,363</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532930	REGISTRATION FEES	\$340	\$340		
532942	OTHER EMP EDUCATIONAL EXP	\$405	\$405		
<b>Total 532XXX</b>		<b>\$745</b>	<b>\$745</b>		
<b>Total Requirements</b>		<b>\$49,108</b>	<b>\$49,108</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$49,108</b>	<b>\$49,108</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0262A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	(\$58,069)	(\$58,069)		
<b>Total 538XXX</b>		<b>(\$58,069)</b>	<b>(\$58,069)</b>		
<b>Total Receipts</b>		<b>(\$58,069)</b>	<b>(\$58,069)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$58,069</b>	<b>\$58,069</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0263 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$4,414	\$4,414		
<b>Total 538XXX</b>		<b>\$4,414</b>	<b>\$4,414</b>		
<b>Total Receipts</b>		<b>\$4,414</b>	<b>\$4,414</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4,414)</b>	<b>(\$4,414)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 026399 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$49,901	\$49,901	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,219	\$2,219	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,817	\$3,817	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,101	\$7,101	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$68,230</b>	<b>\$68,230</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532811	TELEPHONE SERVICE	\$444	\$444		
<b>Total 532XXX</b>		<b>\$444</b>	<b>\$444</b>		
<b>Total Requirements</b>		<b>\$68,674</b>	<b>\$68,674</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$68,674</b>	<b>\$68,674</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0263A3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	(\$43,662)	(\$43,662)		
<b>Total 538XXX</b>		<b>(\$43,662)</b>	<b>(\$43,662)</b>		
<b>Total Receipts</b>		<b>(\$43,662)</b>	<b>(\$43,662)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$43,662</b>	<b>\$43,662</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0263QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$335	\$335		
<b>Total 538XXX</b>		<b>\$335</b>	<b>\$335</b>		
<b>Total Receipts</b>		<b>\$335</b>	<b>\$335</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$335)</b>	<b>(\$335)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0264QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$7,521)	(\$7,521)		
<b>Total 538XXX</b>		<b>(\$7,521)</b>	<b>(\$7,521)</b>		
<b>Total Receipts</b>		<b>(\$7,521)</b>	<b>(\$7,521)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$7,521</b>	<b>\$7,521</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0265 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$13	\$13		
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>		
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 026599 - Service Support - Controller's Office  
Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$2,780	\$2,780		
532717	TRANSP OTHER - IN STATE	\$40	\$40		
532721	LODGING - IN STATE	\$1,833	\$1,833		
532724	MEALS - IN STATE	\$826	\$826		
532811	TELEPHONE SERVICE	\$1,183	\$1,183		
532817	INTERNET SERV PROV CHARGE	\$1,000	\$1,000		
532840	POSTAGE, FREIGHT & DELIV	\$202	\$202		
532930	REGISTRATION FEES	\$670	\$670		
532942	OTHER EMP EDUCATIONAL EXP	\$900	\$900		
<b>Total 532XXX</b>		<b>\$9,434</b>	<b>\$9,434</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535840	SERVICE & OTHER AWARDS	\$24	\$24		
<b>Total 535XXX</b>		<b>\$24</b>	<b>\$24</b>		
<b>Total Requirements</b>		<b>\$9,458</b>	<b>\$9,458</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$9,458</b>	<b>\$9,458</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0265QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$58	\$58		
<b>Total 538XXX</b>		<b>\$58</b>	<b>\$58</b>		
<b>Total Receipts</b>		<b>\$58</b>	<b>\$58</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$58)</b>	<b>(\$58)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0266 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$7	\$7		
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>		
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 026660 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	(\$35,176)	(\$35,176)		
<b>Total 538XXX</b>		<b>(\$35,176)</b>	<b>(\$35,176)</b>		
<b>Total Receipts</b>		<b>(\$35,176)</b>	<b>(\$35,176)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$35,176</b>	<b>\$35,176</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02667Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$15	\$15		
<b>Total 538XXX</b>		<b>\$15</b>	<b>\$15</b>		
<b>Total Receipts</b>		<b>\$15</b>	<b>\$15</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15)</b>	<b>(\$15)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 026699 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$58,345	\$58,345	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,463	\$4,463	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,302	\$8,302	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$76,302</b>	<b>\$76,302</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532811	TELEPHONE SERVICE	\$64	\$64		
<b>Total 532XXX</b>		<b>\$64</b>	<b>\$64</b>		
<b>Total Requirements</b>		<b>\$76,366</b>	<b>\$76,366</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$76,366</b>	<b>\$76,366</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02669A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$144	\$144		
<b>Total 538XXX</b>		<b>\$144</b>	<b>\$144</b>		
<b>Total Receipts</b>		<b>\$144</b>	<b>\$144</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$144)</b>	<b>(\$144)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0266A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$1,542	\$1,542		
<b>Total 538XXX</b>		<b>\$1,542</b>	<b>\$1,542</b>		
<b>Total Receipts</b>		<b>\$1,542</b>	<b>\$1,542</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,542)</b>	<b>(\$1,542)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0266C3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$564	\$564		
<b>Total 538XXX</b>		<b>\$564</b>	<b>\$564</b>		
<b>Total Receipts</b>		<b>\$564</b>	<b>\$564</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$564)</b>	<b>(\$564)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0266QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$52	\$52		
<b>Total 538XXX</b>		<b>\$52</b>	<b>\$52</b>		
<b>Total Receipts</b>		<b>\$52</b>	<b>\$52</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$52)</b>	<b>(\$52)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0266X1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885A	COMMUNITY MH BLOCK GRANT	(\$14)	(\$14)		
<b>Total 538XXX</b>		<b>(\$14)</b>	<b>(\$14)</b>		
<b>Total Receipts</b>		<b>(\$14)</b>	<b>(\$14)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$14</b>	<b>\$14</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0266X2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885B	SB. ABUSE PREV & TRT BG	(\$70)	(\$70)		
<b>Total 538XXX</b>		<b>(\$70)</b>	<b>(\$70)</b>		
<b>Total Receipts</b>		<b>(\$70)</b>	<b>(\$70)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$70</b>	<b>\$70</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0267 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	\$321	\$321		
53886D	CHIPS	\$1,082	\$1,082		
<b>Total 538XXX</b>		<b>\$1,403</b>	<b>\$1,403</b>		
<b>Total Receipts</b>		<b>\$1,403</b>	<b>\$1,403</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,403)</b>	<b>(\$1,403)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 026760 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	\$1,825	\$1,825		
<b>Total 538XXX</b>		<b>\$1,825</b>	<b>\$1,825</b>		
<b>Total Receipts</b>		<b>\$1,825</b>	<b>\$1,825</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,825)</b>	<b>(\$1,825)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 026799 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$44,036	\$44,036	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,958	\$1,958	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,369	\$3,369	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$6,266	\$6,266	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$60,821</b>	<b>\$60,821</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$60,821</b>	<b>\$60,821</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$60,821</b>	<b>\$60,821</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0267C3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$577	\$577		
<b>Total 538XXX</b>		<b>\$577</b>	<b>\$577</b>		
<b>Total Receipts</b>		<b>\$577</b>	<b>\$577</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$577)</b>	<b>(\$577)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0268 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	\$154	\$154		
53886C	DMA ADMIN & TRNG	\$234	\$234		
53886D	CHIPS	\$687	\$687		
<b>Total 538XXX</b>		<b>\$1,075</b>	<b>\$1,075</b>		
<b>Total Receipts</b>		<b>\$1,075</b>	<b>\$1,075</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,075)</b>	<b>(\$1,075)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 026860 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	\$372	\$372		
<b>Total 538XXX</b>		<b>\$372</b>	<b>\$372</b>		
<b>Total Receipts</b>		<b>\$372</b>	<b>\$372</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$372)</b>	<b>(\$372)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 026899 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$111,902	\$111,902	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,469	\$1,469	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,561	\$8,561	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$15,923	\$15,923	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$148,239</b>	<b>\$148,239</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532811	TELEPHONE SERVICE	\$1,412	\$1,412		
532942	OTHER EMP EDUCATIONAL EXP	\$450	\$450		
<b>Total 532XXX</b>		<b>\$1,862</b>	<b>\$1,862</b>		
<b>Total Requirements</b>		<b>\$150,101</b>	<b>\$150,101</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$150,101</b>	<b>\$150,101</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0268C3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$11,803	\$11,803		
<b>Total 538XXX</b>		<b>\$11,803</b>	<b>\$11,803</b>		
<b>Total Receipts</b>		<b>\$11,803</b>	<b>\$11,803</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11,803)</b>	<b>(\$11,803)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0269 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$822	\$822		
<b>Total 538XXX</b>		<b>\$822</b>	<b>\$822</b>		
<b>Total Receipts</b>		<b>\$822</b>	<b>\$822</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$822)</b>	<b>(\$822)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02693B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$508	\$508		
<b>Total 538XXX</b>		<b>\$508</b>	<b>\$508</b>		
<b>Total Receipts</b>		<b>\$508</b>	<b>\$508</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$508)</b>	<b>(\$508)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02694B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$47	\$47		
<b>Total 538XXX</b>		<b>\$47</b>	<b>\$47</b>		
<b>Total Receipts</b>		<b>\$47</b>	<b>\$47</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$47)</b>	<b>(\$47)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02694C - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	\$47	\$47		
<b>Total 538XXX</b>		<b>\$47</b>	<b>\$47</b>		
<b>Total Receipts</b>		<b>\$47</b>	<b>\$47</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$47)</b>	<b>(\$47)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02694D - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884D	TIII HOME DELIVERED MEALS	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02694Y - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 026960 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	\$7	\$7		
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>		
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02696A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	\$335	\$335		
<b>Total 538XXX</b>		<b>\$335</b>	<b>\$335</b>		
<b>Total Receipts</b>		<b>\$335</b>	<b>\$335</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$335)</b>	<b>(\$335)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02697E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$1,745	\$1,745		
<b>Total 538XXX</b>		<b>\$1,745</b>	<b>\$1,745</b>		
<b>Total Receipts</b>		<b>\$1,745</b>	<b>\$1,745</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,745)</b>	<b>(\$1,745)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02697F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$53	\$53		
<b>Total 538XXX</b>		<b>\$53</b>	<b>\$53</b>		
<b>Total Receipts</b>		<b>\$53</b>	<b>\$53</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$53)</b>	<b>(\$53)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02697G - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$25	\$25		
<b>Total 538XXX</b>		<b>\$25</b>	<b>\$25</b>		
<b>Total Receipts</b>		<b>\$25</b>	<b>\$25</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$25)</b>	<b>(\$25)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02697J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02697M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$2,523	\$2,523		
<b>Total 538XXX</b>		<b>\$2,523</b>	<b>\$2,523</b>		
<b>Total Receipts</b>		<b>\$2,523</b>	<b>\$2,523</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,523)</b>	<b>(\$2,523)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02697P - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02697R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$9	\$9		
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>		
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02697W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$20	\$20		
<b>Total 538XXX</b>		<b>\$20</b>	<b>\$20</b>		
<b>Total Receipts</b>		<b>\$20</b>	<b>\$20</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$20)</b>	<b>(\$20)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 026999 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$76,453	\$76,453	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,290	\$2,290	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,848	\$5,848	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,879	\$10,879	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$105,854</b>	<b>\$105,854</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$105,854</b>	<b>\$105,854</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$105,854</b>	<b>\$105,854</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02699A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$3,575	\$3,575		
<b>Total 538XXX</b>		<b>\$3,575</b>	<b>\$3,575</b>		
<b>Total Receipts</b>		<b>\$3,575</b>	<b>\$3,575</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,575)</b>	<b>(\$3,575)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0269A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$506	\$506		
<b>Total 538XXX</b>		<b>\$506</b>	<b>\$506</b>		
<b>Total Receipts</b>		<b>\$506</b>	<b>\$506</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$506)</b>	<b>(\$506)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0269A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$84	\$84		
<b>Total 538XXX</b>		<b>\$84</b>	<b>\$84</b>		
<b>Total Receipts</b>		<b>\$84</b>	<b>\$84</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$84)</b>	<b>(\$84)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0269AD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$29	\$29		
<b>Total 538XXX</b>		<b>\$29</b>	<b>\$29</b>		
<b>Total Receipts</b>		<b>\$29</b>	<b>\$29</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$29)</b>	<b>(\$29)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0269C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$3,318	\$3,318		
<b>Total 538XXX</b>		<b>\$3,318</b>	<b>\$3,318</b>		
<b>Total Receipts</b>		<b>\$3,318</b>	<b>\$3,318</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,318)</b>	<b>(\$3,318)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0269F1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$256	\$256		
<b>Total 538XXX</b>		<b>\$256</b>	<b>\$256</b>		
<b>Total Receipts</b>		<b>\$256</b>	<b>\$256</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$256)</b>	<b>(\$256)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0269GB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$30	\$30		
<b>Total 538XXX</b>		<b>\$30</b>	<b>\$30</b>		
<b>Total Receipts</b>		<b>\$30</b>	<b>\$30</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$30)</b>	<b>(\$30)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0269K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$69	\$69		
<b>Total 538XXX</b>		<b>\$69</b>	<b>\$69</b>		
<b>Total Receipts</b>		<b>\$69</b>	<b>\$69</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$69)</b>	<b>(\$69)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0269L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$13	\$13		
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>		
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0269QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$624	\$624		
<b>Total 538XXX</b>		<b>\$624</b>	<b>\$624</b>		
<b>Total Receipts</b>		<b>\$624</b>	<b>\$624</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$624)</b>	<b>(\$624)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0270 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	(\$2,179)	(\$2,179)		
53883B	Medicare	(\$933)	(\$933)		
53884B	TIII SPECIAL PROGRAMS	(\$113)	(\$113)		
53884C	TIII CONGREGATE MEALS	(\$126)	(\$126)		
53884D	TIII HOME DELIVERED MEALS	(\$8)	(\$8)		
53884K	TITLE V SENIOR EMPLOY DOL	(\$27)	(\$27)		
53884V	TIII E FAM CAREGIVER SUP	(\$24)	(\$24)		
538860	WAP-ENERGY	(\$12)	(\$12)		
53886A	HLTH STAND QUALITY BUREAU	(\$507)	(\$507)		
53886C	DMA ADMIN & TRNG	(\$4,687)	(\$4,687)		
53886D	CHIPS	\$1	\$1		
53887E	TITLE IV-D/CHILD SUPPORT	(\$4,717)	(\$4,717)		
53887F	CHILD WELFARE SERVICES	(\$148)	(\$148)		
53887G	FAMILY PRESERVATIOIN	(\$61)	(\$61)		
53887J	REFUGEE CASH& MEDICAL	(\$10)	(\$10)		
53887K	IV-E FOSTER CARE	(\$184)	(\$184)		
53887L	Adoption Assistance	(\$31)	(\$31)		
53887M	Disability Determ.	(\$7,044)	(\$7,044)		
53887N	IV-E INDEPENDENT LIVING	(\$23)	(\$23)		
53887P	LOW INCOME ENERGY	(\$14)	(\$14)		
53887W	Child Abuse & Svc Prog	(\$65)	(\$65)		
53888C	Food Stamp USDA	(\$766)	(\$766)		
53889A	Basic Support Program	(\$8,403)	(\$8,403)		
5388AD	STATE ADMIN EXPENSE	(\$35)	(\$35)		
5388CB	WIC ADMIN	(\$110)	(\$110)		
<b>Total 538XXX</b>		<b>(\$30,226)</b>	<b>(\$30,226)</b>		
<b>Total Receipts</b>		<b>(\$30,226)</b>	<b>(\$30,226)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$30,226</b>	<b>\$30,226</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02703B - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$71	\$71		
<b>Total 538XXX</b>		<b>\$71</b>	<b>\$71</b>		
<b>Total Receipts</b>		<b>\$71</b>	<b>\$71</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$71)</b>	<b>(\$71)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02704B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$6	\$6		
<b>Total 538XXX</b>		<b>\$6</b>	<b>\$6</b>		
<b>Total Receipts</b>		<b>\$6</b>	<b>\$6</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6)</b>	<b>(\$6)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02704C - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	\$7	\$7		
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>		
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02704K - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02704Y - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 027060 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	(\$5)	(\$5)		
<b>Total 538XXX</b>		<b>(\$5)</b>	<b>(\$5)</b>		
<b>Total Receipts</b>		<b>(\$5)</b>	<b>(\$5)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$5</b>	<b>\$5</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02706A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	\$53	\$53		
<b>Total 538XXX</b>		<b>\$53</b>	<b>\$53</b>		
<b>Total Receipts</b>		<b>\$53</b>	<b>\$53</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$53)</b>	<b>(\$53)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02707E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	(\$23)	(\$23)		
<b>Total 538XXX</b>		<b>(\$23)</b>	<b>(\$23)</b>		
<b>Total Receipts</b>		<b>(\$23)</b>	<b>(\$23)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$23</b>	<b>\$23</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02707F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$32	\$32		
<b>Total 538XXX</b>		<b>\$32</b>	<b>\$32</b>		
<b>Total Receipts</b>		<b>\$32</b>	<b>\$32</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$32)</b>	<b>(\$32)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02707G - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02707J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02707M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$1,244	\$1,244		
<b>Total 538XXX</b>		<b>\$1,244</b>	<b>\$1,244</b>		
<b>Total Receipts</b>		<b>\$1,244</b>	<b>\$1,244</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,244)</b>	<b>(\$1,244)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02707P - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	(\$3)	(\$3)		
<b>Total 538XXX</b>		<b>(\$3)</b>	<b>(\$3)</b>		
<b>Total Receipts</b>		<b>(\$3)</b>	<b>(\$3)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3</b>	<b>\$3</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02707Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$317)	(\$317)		
<b>Total 538XXX</b>		<b>(\$317)</b>	<b>(\$317)</b>		
<b>Total Receipts</b>		<b>(\$317)</b>	<b>(\$317)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$317</b>	<b>\$317</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02707R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02708A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 027099 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$238,140	\$238,140	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,974	\$1,974	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$18,217	\$18,217	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$33,887	\$33,887	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$31,152	\$31,152	0.000	0.000
<b>Total 531XXX</b>		<b>\$323,370</b>	<b>\$323,370</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532521	RENT/LEASE-MOTOR VEHICLES	\$93	\$93		
532714	TRANSP-GRND - IN STATE	\$173	\$173		
532811	TELEPHONE SERVICE	\$2,535	\$2,535		
532840	POSTAGE, FREIGHT & DELIV	\$93	\$93		
<b>Total 532XXX</b>		<b>\$2,894</b>	<b>\$2,894</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535840	SERVICE & OTHER AWARDS	\$35	\$35		
<b>Total 535XXX</b>		<b>\$35</b>	<b>\$35</b>		

<b>Total Requirements</b>		<b>\$326,299</b>	<b>\$326,299</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$326,299</b>	<b>\$326,299</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02709A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$634	\$634		
<b>Total 538XXX</b>		<b>\$634</b>	<b>\$634</b>		
<b>Total Receipts</b>		<b>\$634</b>	<b>\$634</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$634)</b>	<b>(\$634)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0270A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$242	\$242		
<b>Total 538XXX</b>		<b>\$242</b>	<b>\$242</b>		
<b>Total Receipts</b>		<b>\$242</b>	<b>\$242</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$242)</b>	<b>(\$242)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0270A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$18	\$18		
<b>Total 538XXX</b>		<b>\$18</b>	<b>\$18</b>		
<b>Total Receipts</b>		<b>\$18</b>	<b>\$18</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$18)</b>	<b>(\$18)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0270AD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	(\$8)	(\$8)		
<b>Total 538XXX</b>		<b>(\$8)</b>	<b>(\$8)</b>		
<b>Total Receipts</b>		<b>(\$8)</b>	<b>(\$8)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$8</b>	<b>\$8</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0270AJ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AJ	IMMUNIZATION PROGRAM	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0270AP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AP	MCH BLOCK GRANT	(\$62)	(\$62)		
<b>Total 538XXX</b>		<b>(\$62)</b>	<b>(\$62)</b>		
<b>Total Receipts</b>		<b>(\$62)</b>	<b>(\$62)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$62</b>	<b>\$62</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0270BB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0270BP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BS	HIV CARE GRANT	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0270C3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$413	\$413		
<b>Total 538XXX</b>		<b>\$413</b>	<b>\$413</b>		
<b>Total Receipts</b>		<b>\$413</b>	<b>\$413</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$413)</b>	<b>(\$413)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0270EK - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388EK	NAT CANCER PREV/CONTROL	(\$3)	(\$3)		
<b>Total 538XXX</b>		<b>(\$3)</b>	<b>(\$3)</b>		
<b>Total Receipts</b>		<b>(\$3)</b>	<b>(\$3)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3</b>	<b>\$3</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0270EN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$121	\$121		
<b>Total 538XXX</b>		<b>\$121</b>	<b>\$121</b>		
<b>Total Receipts</b>		<b>\$121</b>	<b>\$121</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$121)</b>	<b>(\$121)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0270EY - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$28)	(\$28)		
<b>Total 538XXX</b>		<b>(\$28)</b>	<b>(\$28)</b>		
<b>Total Receipts</b>		<b>(\$28)</b>	<b>(\$28)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$28</b>	<b>\$28</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0270EZ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$72)	(\$72)		
<b>Total 538XXX</b>		<b>(\$72)</b>	<b>(\$72)</b>		
<b>Total Receipts</b>		<b>(\$72)</b>	<b>(\$72)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$72</b>	<b>\$72</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0270F1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$67	\$67		
<b>Total 538XXX</b>		<b>\$67</b>	<b>\$67</b>		
<b>Total Receipts</b>		<b>\$67</b>	<b>\$67</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$67)</b>	<b>(\$67)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0270GB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$14	\$14		
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>		
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0270H1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$52	\$52		
<b>Total 538XXX</b>		<b>\$52</b>	<b>\$52</b>		
<b>Total Receipts</b>		<b>\$52</b>	<b>\$52</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$52)</b>	<b>(\$52)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0270K1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$15	\$15		
<b>Total 538XXX</b>		<b>\$15</b>	<b>\$15</b>		
<b>Total Receipts</b>		<b>\$15</b>	<b>\$15</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15)</b>	<b>(\$15)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0270L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0270N3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0270NB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0270NC - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	(\$2)	(\$2)		
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0270QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$106	\$106		
<b>Total 538XXX</b>		<b>\$106</b>	<b>\$106</b>		
<b>Total Receipts</b>		<b>\$106</b>	<b>\$106</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$106)</b>	<b>(\$106)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0270T0 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	(\$19)	(\$19)		
<b>Total 538XXX</b>		<b>(\$19)</b>	<b>(\$19)</b>		
<b>Total Receipts</b>		<b>(\$19)</b>	<b>(\$19)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$19</b>	<b>\$19</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0270VY - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53882F	CHILD CARE&DEV FUND/MATCH	(\$3)	(\$3)		
<b>Total 538XXX</b>		<b>(\$3)</b>	<b>(\$3)</b>		
<b>Total Receipts</b>		<b>(\$3)</b>	<b>(\$3)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3</b>	<b>\$3</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0270X1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885A	COMMUNITY MH BLOCK GRANT	(\$3)	(\$3)		
<b>Total 538XXX</b>		<b>(\$3)</b>	<b>(\$3)</b>		
<b>Total Receipts</b>		<b>(\$3)</b>	<b>(\$3)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3</b>	<b>\$3</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0270X2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885B	SB. ABUSE PREV & TRT BG	(\$20)	(\$20)		
<b>Total 538XXX</b>		<b>(\$20)</b>	<b>(\$20)</b>		
<b>Total Receipts</b>		<b>(\$20)</b>	<b>(\$20)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$20</b>	<b>\$20</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0271 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	(\$1,836)	(\$1,836)		
53886C	DMA ADMIN & TRNG	(\$680)	(\$680)		
53887Q	SOCIAL SVCS BLOCK GRANT	(\$1,206)	(\$1,206)		
53889A	Basic Support Program	(\$10,956)	(\$10,956)		
<b>Total 538XXX</b>		<b>(\$14,678)</b>	<b>(\$14,678)</b>		
<b>Total Receipts</b>		<b>(\$14,678)</b>	<b>(\$14,678)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$14,678</b>	<b>\$14,678</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 027199 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531223	SPA TIME LIMITED SAL-UNDE	(\$1)	(\$1)	0.000	0.000
<b>Total 531XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532840	POSTAGE, FREIGHT & DELIV	\$20,703	\$20,703		
<b>Total 532XXX</b>		<b>\$20,703</b>	<b>\$20,703</b>		
<b>Total Requirements</b>		<b>\$20,702</b>	<b>\$20,702</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$20,702</b>	<b>\$20,702</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0272 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	(\$2,522)	(\$2,522)		
<b>Total 538XXX</b>		<b>(\$2,522)</b>	<b>(\$2,522)</b>		
<b>Total Receipts</b>		<b>(\$2,522)</b>	<b>(\$2,522)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,522</b>	<b>\$2,522</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0273 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	(\$12,979)	(\$12,979)		
<b>Total 538XXX</b>		<b>(\$12,979)</b>	<b>(\$12,979)</b>		
<b>Total Receipts</b>		<b>(\$12,979)</b>	<b>(\$12,979)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$12,979</b>	<b>\$12,979</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 027599 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$259,300	\$259,300	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,441	\$3,441	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$19,836	\$19,836	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$41,770	\$41,770	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$36,344	\$36,344	0.000	0.000
<b>Total 531XXX</b>		<b>\$360,691</b>	<b>\$360,691</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532811	TELEPHONE SERVICE	\$1,829	\$1,829		
<b>Total 532XXX</b>		<b>\$1,829</b>	<b>\$1,829</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$611	\$611		
<b>Total 533XXX</b>		<b>\$611</b>	<b>\$611</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535840	SERVICE & OTHER AWARDS	\$78	\$78		
<b>Total 535XXX</b>		<b>\$78</b>	<b>\$78</b>		

<b>Total Requirements</b>		<b>\$363,209</b>	<b>\$363,209</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$363,209</b>	<b>\$363,209</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0275AD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$15,738	\$15,738		
<b>Total 538XXX</b>		<b>\$15,738</b>	<b>\$15,738</b>		
<b>Total Receipts</b>		<b>\$15,738</b>	<b>\$15,738</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15,738)</b>	<b>(\$15,738)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0275GB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$372	\$372		
<b>Total 538XXX</b>		<b>\$372</b>	<b>\$372</b>		
<b>Total Receipts</b>		<b>\$372</b>	<b>\$372</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$372)</b>	<b>(\$372)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0277 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$1,598	\$1,598		
5388CB	WIC ADMIN	\$39	\$39		
<b>Total 538XXX</b>		<b>\$1,637</b>	<b>\$1,637</b>		
<b>Total Receipts</b>		<b>\$1,637</b>	<b>\$1,637</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,637)</b>	<b>(\$1,637)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02777E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	(\$12,439)	(\$12,439)		
<b>Total 538XXX</b>		<b>(\$12,439)</b>	<b>(\$12,439)</b>		
<b>Total Receipts</b>		<b>(\$12,439)</b>	<b>(\$12,439)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$12,439</b>	<b>\$12,439</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02777F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	(\$661)	(\$661)		
<b>Total 538XXX</b>		<b>(\$661)</b>	<b>(\$661)</b>		
<b>Total Receipts</b>		<b>(\$661)</b>	<b>(\$661)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$661</b>	<b>\$661</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02777G - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	(\$75)	(\$75)		
<b>Total 538XXX</b>		<b>(\$75)</b>	<b>(\$75)</b>		
<b>Total Receipts</b>		<b>(\$75)</b>	<b>(\$75)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$75</b>	<b>\$75</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02777J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	(\$28)	(\$28)		
<b>Total 538XXX</b>		<b>(\$28)</b>	<b>(\$28)</b>		
<b>Total Receipts</b>		<b>(\$28)</b>	<b>(\$28)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$28</b>	<b>\$28</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02777P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	(\$34)	(\$34)		
<b>Total 538XXX</b>		<b>(\$34)</b>	<b>(\$34)</b>		
<b>Total Receipts</b>		<b>(\$34)</b>	<b>(\$34)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$34</b>	<b>\$34</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02777R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	(\$56)	(\$56)		
<b>Total 538XXX</b>		<b>(\$56)</b>	<b>(\$56)</b>		
<b>Total Receipts</b>		<b>(\$56)</b>	<b>(\$56)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$56</b>	<b>\$56</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02777W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	(\$72)	(\$72)		
<b>Total 538XXX</b>		<b>(\$72)</b>	<b>(\$72)</b>		
<b>Total Receipts</b>		<b>(\$72)</b>	<b>(\$72)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$72</b>	<b>\$72</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 027799 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$95,554	\$95,554	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,756	\$1,756	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,310	\$7,310	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,597	\$13,597	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$128,601</b>	<b>\$128,601</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532717	TRANSP OTHER - IN STATE	\$12	\$12		
532718	TRANS OTH-OUTSTATE, IN US	\$4	\$4		
532722	LODGING-OUT STATE, IN US	\$142	\$142		
532725	MEALS-OUT OF STATE,IN US	\$68	\$68		
532942	OTHER EMP EDUCATIONAL EXP	\$234	\$234		
<b>Total 532XXX</b>		<b>\$460</b>	<b>\$460</b>		
<b>Total Requirements</b>		<b>\$129,061</b>	<b>\$129,061</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$129,061</b>	<b>\$129,061</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0277A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	(\$1,011)	(\$1,011)		
<b>Total 538XXX</b>		<b>(\$1,011)</b>	<b>(\$1,011)</b>		
<b>Total Receipts</b>		<b>(\$1,011)</b>	<b>(\$1,011)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,011</b>	<b>\$1,011</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0277A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	(\$69)	(\$69)		
<b>Total 538XXX</b>		<b>(\$69)</b>	<b>(\$69)</b>		
<b>Total Receipts</b>		<b>(\$69)</b>	<b>(\$69)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$69</b>	<b>\$69</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0277AD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$1,660	\$1,660		
<b>Total 538XXX</b>		<b>\$1,660</b>	<b>\$1,660</b>		
<b>Total Receipts</b>		<b>\$1,660</b>	<b>\$1,660</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,660)</b>	<b>(\$1,660)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0277AJ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AJ	IMMUNIZATION PROGRAM	\$25	\$25		
<b>Total 538XXX</b>		<b>\$25</b>	<b>\$25</b>		
<b>Total Receipts</b>		<b>\$25</b>	<b>\$25</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$25)</b>	<b>(\$25)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0277AK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AK	TITLE X FAMILY PLANNING	\$27	\$27		
<b>Total 538XXX</b>		<b>\$27</b>	<b>\$27</b>		
<b>Total Receipts</b>		<b>\$27</b>	<b>\$27</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$27)</b>	<b>(\$27)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0277AP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AP	MCH BLOCK GRANT	(\$174)	(\$174)		
<b>Total 538XXX</b>		<b>(\$174)</b>	<b>(\$174)</b>		
<b>Total Receipts</b>		<b>(\$174)</b>	<b>(\$174)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$174</b>	<b>\$174</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0277BP - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BS	HIV CARE GRANT	\$12	\$12		
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>		
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0277C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	(\$20,694)	(\$20,694)		
<b>Total 538XXX</b>		<b>(\$20,694)</b>	<b>(\$20,694)</b>		
<b>Total Receipts</b>		<b>(\$20,694)</b>	<b>(\$20,694)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$20,694</b>	<b>\$20,694</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0277EK - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388EK	NAT CANCER PREV/CONTROL	\$21	\$21		
<b>Total 538XXX</b>		<b>\$21</b>	<b>\$21</b>		
<b>Total Receipts</b>		<b>\$21</b>	<b>\$21</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$21)</b>	<b>(\$21)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0277EN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$99	\$99		
<b>Total 538XXX</b>		<b>\$99</b>	<b>\$99</b>		
<b>Total Receipts</b>		<b>\$99</b>	<b>\$99</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$99)</b>	<b>(\$99)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0277EY - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$40)	(\$40)		
<b>Total 538XXX</b>		<b>(\$40)</b>	<b>(\$40)</b>		
<b>Total Receipts</b>		<b>(\$40)</b>	<b>(\$40)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$40</b>	<b>\$40</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0277EZ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$63)	(\$63)		
<b>Total 538XXX</b>		<b>(\$63)</b>	<b>(\$63)</b>		
<b>Total Receipts</b>		<b>(\$63)</b>	<b>(\$63)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$63</b>	<b>\$63</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0277F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	(\$1,109)	(\$1,109)		
<b>Total 538XXX</b>		<b>(\$1,109)</b>	<b>(\$1,109)</b>		
<b>Total Receipts</b>		<b>(\$1,109)</b>	<b>(\$1,109)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,109</b>	<b>\$1,109</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0277GB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$274	\$274		
<b>Total 538XXX</b>		<b>\$274</b>	<b>\$274</b>		
<b>Total Receipts</b>		<b>\$274</b>	<b>\$274</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$274)</b>	<b>(\$274)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0277H1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$10	\$10		
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>		
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0277JA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CS	HS/TRAID BABY LOVE	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0277K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	(\$123)	(\$123)		
<b>Total 538XXX</b>		<b>(\$123)</b>	<b>(\$123)</b>		
<b>Total Receipts</b>		<b>(\$123)</b>	<b>(\$123)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$123</b>	<b>\$123</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0277L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	(\$13)	(\$13)		
<b>Total 538XXX</b>		<b>(\$13)</b>	<b>(\$13)</b>		
<b>Total Receipts</b>		<b>(\$13)</b>	<b>(\$13)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$13</b>	<b>\$13</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0277NB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0277NC - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	(\$9)	(\$9)		
<b>Total 538XXX</b>		<b>(\$9)</b>	<b>(\$9)</b>		
<b>Total Receipts</b>		<b>(\$9)</b>	<b>(\$9)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$9</b>	<b>\$9</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0277QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$383)	(\$383)		
<b>Total 538XXX</b>		<b>(\$383)</b>	<b>(\$383)</b>		
<b>Total Receipts</b>		<b>(\$383)</b>	<b>(\$383)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$383</b>	<b>\$383</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0277T0 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	\$37	\$37		
<b>Total 538XXX</b>		<b>\$37</b>	<b>\$37</b>		
<b>Total Receipts</b>		<b>\$37</b>	<b>\$37</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$37)</b>	<b>(\$37)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0278 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$405	\$405		
53886C	DMA ADMIN & TRNG	(\$17,748)	(\$17,748)		
53887E	TITLE IV-D/CHILD SUPPORT	\$2,289	\$2,289		
53887F	CHILD WELFARE SERVICES	\$117	\$117		
53887G	FAMILY PRESERVATIOIN	\$11	\$11		
53887K	IV-E FOSTER CARE	\$35	\$35		
53887L	Adoption Assistance	\$3	\$3		
53887N	IV-E INDEPENDENT LIVING	\$9	\$9		
53887Q	SOCIAL SVCS BLOCK GRANT	\$220	\$220		
53887W	Child Abuse & Svc Prog	\$14	\$14		
53888C	Food Stamp USDA	\$391	\$391		
5388CB	WIC ADMIN	\$7	\$7		
<b>Total 538XXX</b>		<b>(\$14,247)</b>	<b>(\$14,247)</b>		
<b>Total Receipts</b>		<b>(\$14,247)</b>	<b>(\$14,247)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$14,247</b>	<b>\$14,247</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02787E - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$9,218	\$9,218		
<b>Total 538XXX</b>		<b>\$9,218</b>	<b>\$9,218</b>		
<b>Total Receipts</b>		<b>\$9,218</b>	<b>\$9,218</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9,218)</b>	<b>(\$9,218)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02787F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$186	\$186		
<b>Total 538XXX</b>		<b>\$186</b>	<b>\$186</b>		
<b>Total Receipts</b>		<b>\$186</b>	<b>\$186</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$186)</b>	<b>(\$186)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02787G - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$17	\$17		
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>		
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02787J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02787P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02787Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$36)	(\$36)		
<b>Total 538XXX</b>		<b>(\$36)</b>	<b>(\$36)</b>		
<b>Total Receipts</b>		<b>(\$36)</b>	<b>(\$36)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$36</b>	<b>\$36</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02787R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$17	\$17		
<b>Total 538XXX</b>		<b>\$17</b>	<b>\$17</b>		
<b>Total Receipts</b>		<b>\$17</b>	<b>\$17</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17)</b>	<b>(\$17)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02787W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$22	\$22		
<b>Total 538XXX</b>		<b>\$22</b>	<b>\$22</b>		
<b>Total Receipts</b>		<b>\$22</b>	<b>\$22</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$22)</b>	<b>(\$22)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 027899 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$65,688	\$65,688	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,756	\$2,756	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,026	\$5,026	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,348	\$9,348	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$88,010</b>	<b>\$88,010</b>	<b>0.000</b>	<b>0.000</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535840	SERVICE & OTHER AWARDS	\$31	\$31		
<b>Total 535XXX</b>		<b>\$31</b>	<b>\$31</b>		
<b>Total Requirements</b>		<b>\$88,041</b>	<b>\$88,041</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$88,041</b>	<b>\$88,041</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0278A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$434	\$434		
<b>Total 538XXX</b>		<b>\$434</b>	<b>\$434</b>		
<b>Total Receipts</b>		<b>\$434</b>	<b>\$434</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$434)</b>	<b>(\$434)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0278A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$167	\$167		
<b>Total 538XXX</b>		<b>\$167</b>	<b>\$167</b>		
<b>Total Receipts</b>		<b>\$167</b>	<b>\$167</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$167)</b>	<b>(\$167)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0278C3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	(\$45,662)	(\$45,662)		
<b>Total 538XXX</b>		<b>(\$45,662)</b>	<b>(\$45,662)</b>		
<b>Total Receipts</b>		<b>(\$45,662)</b>	<b>(\$45,662)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$45,662</b>	<b>\$45,662</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0278F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$307	\$307		
<b>Total 538XXX</b>		<b>\$307</b>	<b>\$307</b>		
<b>Total Receipts</b>		<b>\$307</b>	<b>\$307</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$307)</b>	<b>(\$307)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0278K1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$35	\$35		
<b>Total 538XXX</b>		<b>\$35</b>	<b>\$35</b>		
<b>Total Receipts</b>		<b>\$35</b>	<b>\$35</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$35)</b>	<b>(\$35)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0278L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0278QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$164	\$164		
<b>Total 538XXX</b>		<b>\$164</b>	<b>\$164</b>		
<b>Total Receipts</b>		<b>\$164</b>	<b>\$164</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$164)</b>	<b>(\$164)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0279 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$206	\$206		
53886C	DMA ADMIN & TRNG	\$728	\$728		
53887E	TITLE IV-D/CHILD SUPPORT	\$3,349	\$3,349		
53887F	CHILD WELFARE SERVICES	\$59	\$59		
53887G	FAMILY PRESERVATIOIN	\$6	\$6		
53887K	IV-E FOSTER CARE	\$19	\$19		
53887L	Adoption Assistance	\$2	\$2		
53887N	IV-E INDEPENDENT LIVING	\$5	\$5		
53887Q	SOCIAL SVCS BLOCK GRANT	\$112	\$112		
53887W	Child Abuse & Svc Prog	\$7	\$7		
53888C	Food Stamp USDA	\$210	\$210		
<b>Total 538XXX</b>		<b>\$4,703</b>	<b>\$4,703</b>		
<b>Total Receipts</b>		<b>\$4,703</b>	<b>\$4,703</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4,703)</b>	<b>(\$4,703)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02797E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$40,866	\$40,866		
<b>Total 538XXX</b>		<b>\$40,866</b>	<b>\$40,866</b>		
<b>Total Receipts</b>		<b>\$40,866</b>	<b>\$40,866</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$40,866)</b>	<b>(\$40,866)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02797F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$141	\$141		
<b>Total 538XXX</b>		<b>\$141</b>	<b>\$141</b>		
<b>Total Receipts</b>		<b>\$141</b>	<b>\$141</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$141)</b>	<b>(\$141)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02797G - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	(\$302)	(\$302)		
<b>Total 538XXX</b>		<b>(\$302)</b>	<b>(\$302)</b>		
<b>Total Receipts</b>		<b>(\$302)</b>	<b>(\$302)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$302</b>	<b>\$302</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02797P - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02797Q - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$483)	(\$483)		
<b>Total 538XXX</b>		<b>(\$483)</b>	<b>(\$483)</b>		
<b>Total Receipts</b>		<b>(\$483)</b>	<b>(\$483)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$483</b>	<b>\$483</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02797R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	(\$40)	(\$40)		
<b>Total 538XXX</b>		<b>(\$40)</b>	<b>(\$40)</b>		
<b>Total Receipts</b>		<b>(\$40)</b>	<b>(\$40)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$40</b>	<b>\$40</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02797W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	(\$277)	(\$277)		
<b>Total 538XXX</b>		<b>(\$277)</b>	<b>(\$277)</b>		
<b>Total Receipts</b>		<b>(\$277)</b>	<b>(\$277)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$277</b>	<b>\$277</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02798A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	(\$18)	(\$18)		
<b>Total 538XXX</b>		<b>(\$18)</b>	<b>(\$18)</b>		
<b>Total Receipts</b>		<b>(\$18)</b>	<b>(\$18)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$18</b>	<b>\$18</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 027999 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$88,690	\$88,690	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,777	\$1,777	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,785	\$6,785	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$12,620	\$12,620	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$120,256</b>	<b>\$120,256</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532521	RENT/LEASE-MOTOR VEHICLES	\$76	\$76		
532942	OTHER EMP EDUCATIONAL EXP	\$343	\$343		
<b>Total 532XXX</b>		<b>\$419</b>	<b>\$419</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535840	SERVICE & OTHER AWARDS	\$31	\$31		
<b>Total 535XXX</b>		<b>\$31</b>	<b>\$31</b>		
<b>Total Requirements</b>		<b>\$120,706</b>	<b>\$120,706</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$120,706</b>	<b>\$120,706</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0279A1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0279A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$264	\$264		
<b>Total 538XXX</b>		<b>\$264</b>	<b>\$264</b>		
<b>Total Receipts</b>		<b>\$264</b>	<b>\$264</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$264)</b>	<b>(\$264)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0279A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$118	\$118		
<b>Total 538XXX</b>		<b>\$118</b>	<b>\$118</b>		
<b>Total Receipts</b>		<b>\$118</b>	<b>\$118</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$118)</b>	<b>(\$118)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0279C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$276	\$276		
53887C	EMERGENCY ASSISTANCE AFDC	(\$16)	(\$16)		
<b>Total 538XXX</b>		<b>\$260</b>	<b>\$260</b>		
<b>Total Receipts</b>		<b>\$260</b>	<b>\$260</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$260)</b>	<b>(\$260)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0279F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	(\$2,614)	(\$2,614)		
<b>Total 538XXX</b>		<b>(\$2,614)</b>	<b>(\$2,614)</b>		
<b>Total Receipts</b>		<b>(\$2,614)</b>	<b>(\$2,614)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,614</b>	<b>\$2,614</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0279H1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0279K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	(\$581)	(\$581)		
<b>Total 538XXX</b>		<b>(\$581)</b>	<b>(\$581)</b>		
<b>Total Receipts</b>		<b>(\$581)</b>	<b>(\$581)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$581</b>	<b>\$581</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0279L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	(\$66)	(\$66)		
<b>Total 538XXX</b>		<b>(\$66)</b>	<b>(\$66)</b>		
<b>Total Receipts</b>		<b>(\$66)</b>	<b>(\$66)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$66</b>	<b>\$66</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0279QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$69	\$69		
<b>Total 538XXX</b>		<b>\$69</b>	<b>\$69</b>		
<b>Total Receipts</b>		<b>\$69</b>	<b>\$69</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$69)</b>	<b>(\$69)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0280 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$1,815	\$1,815		
53888C	Food Stamp USDA	\$195	\$195		
<b>Total 538XXX</b>		<b>\$2,010</b>	<b>\$2,010</b>		
<b>Total Receipts</b>		<b>\$2,010</b>	<b>\$2,010</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,010)</b>	<b>(\$2,010)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02807E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$1,224	\$1,224		
<b>Total 538XXX</b>		<b>\$1,224</b>	<b>\$1,224</b>		
<b>Total Receipts</b>		<b>\$1,224</b>	<b>\$1,224</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,224)</b>	<b>(\$1,224)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02807M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	(\$1,248)	(\$1,248)		
<b>Total 538XXX</b>		<b>(\$1,248)</b>	<b>(\$1,248)</b>		
<b>Total Receipts</b>		<b>(\$1,248)</b>	<b>(\$1,248)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,248</b>	<b>\$1,248</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 028099 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$58,493	\$58,493	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,601	\$2,601	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,475	\$4,475	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,324	\$8,324	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$79,085</b>	<b>\$79,085</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532811	TELEPHONE SERVICE	\$620	\$620		
532840	POSTAGE, FREIGHT & DELIV	\$17	\$17		
532850	PRINT,BIND,DUPLICATE	\$4,758	\$4,758		
532930	REGISTRATION FEES	\$405	\$405		
<b>Total 532XXX</b>		<b>\$5,800</b>	<b>\$5,800</b>		
<b>Total Requirements</b>		<b>\$84,885</b>	<b>\$84,885</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$84,885</b>	<b>\$84,885</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0280C3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	(\$8)	(\$8)		
<b>Total 538XXX</b>		<b>(\$8)</b>	<b>(\$8)</b>		
<b>Total Receipts</b>		<b>(\$8)</b>	<b>(\$8)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$8</b>	<b>\$8</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0280F1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$109	\$109		
<b>Total 538XXX</b>		<b>\$109</b>	<b>\$109</b>		
<b>Total Receipts</b>		<b>\$109</b>	<b>\$109</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$109)</b>	<b>(\$109)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0280QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$5)	(\$5)		
<b>Total 538XXX</b>		<b>(\$5)</b>	<b>(\$5)</b>		
<b>Total Receipts</b>		<b>(\$5)</b>	<b>(\$5)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$5</b>	<b>\$5</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0281 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884C	TIII CONGREGATE MEALS	\$1	\$1		
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
53886C	DMA ADMIN & TRNG	\$35	\$35		
53887M	Disability Determ.	\$3,232	\$3,232		
53887Q	SOCIAL SVCS BLOCK GRANT	\$1	\$1		
<b>Total 538XXX</b>		<b>\$3,271</b>	<b>\$3,271</b>		
<b>Total Receipts</b>		<b>\$3,271</b>	<b>\$3,271</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,271)</b>	<b>(\$3,271)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02813B - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02816A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	\$15	\$15		
<b>Total 538XXX</b>		<b>\$15</b>	<b>\$15</b>		
<b>Total Receipts</b>		<b>\$15</b>	<b>\$15</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15)</b>	<b>(\$15)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02817M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$10,103	\$10,103		
<b>Total 538XXX</b>		<b>\$10,103</b>	<b>\$10,103</b>		
<b>Total Receipts</b>		<b>\$10,103</b>	<b>\$10,103</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10,103)</b>	<b>(\$10,103)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02817Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$4)	(\$4)		
<b>Total 538XXX</b>		<b>(\$4)</b>	<b>(\$4)</b>		
<b>Total Receipts</b>		<b>(\$4)</b>	<b>(\$4)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$4</b>	<b>\$4</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 028199 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$62,389	\$62,389	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$925	\$925	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,773	\$4,773	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,878	\$8,878	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$82,157</b>	<b>\$82,157</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$82,157</b>	<b>\$82,157</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$82,157</b>	<b>\$82,157</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0281C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$70	\$70		
<b>Total 538XXX</b>		<b>\$70</b>	<b>\$70</b>		
<b>Total Receipts</b>		<b>\$70</b>	<b>\$70</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$70)</b>	<b>(\$70)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0281QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$48	\$48		
<b>Total 538XXX</b>		<b>\$48</b>	<b>\$48</b>		
<b>Total Receipts</b>		<b>\$48</b>	<b>\$48</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$48)</b>	<b>(\$48)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0282 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	(\$56)	(\$56)		
53884B	TIII SPECIAL PROGRAMS	\$9	\$9		
53884K	TITLE V SENIOR EMPLOY DOL	\$6	\$6		
53886A	HLTH STAND QUALITY BUREAU	(\$191)	(\$191)		
53886C	DMA ADMIN & TRNG	(\$118)	(\$118)		
53887F	CHILD WELFARE SERVICES	(\$1)	(\$1)		
53887M	Disability Determ.	(\$25,814)	(\$25,814)		
53887Q	SOCIAL SVCS BLOCK GRANT	\$10	\$10		
<b>Total 538XXX</b>		<b>(\$26,155)</b>	<b>(\$26,155)</b>		
<b>Total Receipts</b>		<b>(\$26,155)</b>	<b>(\$26,155)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$26,155</b>	<b>\$26,155</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02823B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$341	\$341		
<b>Total 538XXX</b>		<b>\$341</b>	<b>\$341</b>		
<b>Total Receipts</b>		<b>\$341</b>	<b>\$341</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$341)</b>	<b>(\$341)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02824B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02826A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	\$1,327	\$1,327		
<b>Total 538XXX</b>		<b>\$1,327</b>	<b>\$1,327</b>		
<b>Total Receipts</b>		<b>\$1,327</b>	<b>\$1,327</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,327)</b>	<b>(\$1,327)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02827M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$357,898	\$357,898		
<b>Total 538XXX</b>		<b>\$357,898</b>	<b>\$357,898</b>		
<b>Total Receipts</b>		<b>\$357,898</b>	<b>\$357,898</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$357,898)</b>	<b>(\$357,898)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02827Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$438	\$438		
<b>Total 538XXX</b>		<b>\$438</b>	<b>\$438</b>		
<b>Total Receipts</b>		<b>\$438</b>	<b>\$438</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$438)</b>	<b>(\$438)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 028299 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$428,535	\$428,535	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$5,235	\$5,235	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$32,783	\$32,783	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$59,905	\$59,905	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$67,496	\$67,496	0.000	0.000
<b>Total 531XXX</b>		<b>\$593,954</b>	<b>\$593,954</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532930	REGISTRATION FEES	\$340	\$340		
<b>Total 532XXX</b>		<b>\$340</b>	<b>\$340</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535840	SERVICE & OTHER AWARDS	\$13	\$13		
<b>Total 535XXX</b>		<b>\$13</b>	<b>\$13</b>		
<b>Total Requirements</b>		<b>\$594,307</b>	<b>\$594,307</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$594,307</b>	<b>\$594,307</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0282B9 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$119	\$119		
<b>Total 538XXX</b>		<b>\$119</b>	<b>\$119</b>		
<b>Total Receipts</b>		<b>\$119</b>	<b>\$119</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$119)</b>	<b>(\$119)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0282C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$2,740	\$2,740		
<b>Total 538XXX</b>		<b>\$2,740</b>	<b>\$2,740</b>		
<b>Total Receipts</b>		<b>\$2,740</b>	<b>\$2,740</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,740)</b>	<b>(\$2,740)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0282QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$59	\$59		
<b>Total 538XXX</b>		<b>\$59</b>	<b>\$59</b>		
<b>Total Receipts</b>		<b>\$59</b>	<b>\$59</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$59)</b>	<b>(\$59)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0284 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$12	\$12		
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>		
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02843B - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	(\$6)	(\$6)		
<b>Total 538XXX</b>		<b>(\$6)</b>	<b>(\$6)</b>		
<b>Total Receipts</b>		<b>(\$6)</b>	<b>(\$6)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$6</b>	<b>\$6</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02844B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	(\$177)	(\$177)		
<b>Total 538XXX</b>		<b>(\$177)</b>	<b>(\$177)</b>		
<b>Total Receipts</b>		<b>(\$177)</b>	<b>(\$177)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$177</b>	<b>\$177</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02844C - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	(\$23)	(\$23)		
<b>Total 538XXX</b>		<b>(\$23)</b>	<b>(\$23)</b>		
<b>Total Receipts</b>		<b>(\$23)</b>	<b>(\$23)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$23</b>	<b>\$23</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02844D - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884D	TIII HOME DELIVERED MEALS	(\$2)	(\$2)		
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02844K - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	(\$6)	(\$6)		
<b>Total 538XXX</b>		<b>(\$6)</b>	<b>(\$6)</b>		
<b>Total Receipts</b>		<b>(\$6)</b>	<b>(\$6)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$6</b>	<b>\$6</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02844V - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	(\$4)	(\$4)		
<b>Total 538XXX</b>		<b>(\$4)</b>	<b>(\$4)</b>		
<b>Total Receipts</b>		<b>(\$4)</b>	<b>(\$4)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$4</b>	<b>\$4</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 028460 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	(\$61)	(\$61)		
<b>Total 538XXX</b>		<b>(\$61)</b>	<b>(\$61)</b>		
<b>Total Receipts</b>		<b>(\$61)</b>	<b>(\$61)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$61</b>	<b>\$61</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02846A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	(\$11)	(\$11)		
<b>Total 538XXX</b>		<b>(\$11)</b>	<b>(\$11)</b>		
<b>Total Receipts</b>		<b>(\$11)</b>	<b>(\$11)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$11</b>	<b>\$11</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02846P - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	(\$4)	(\$4)		
<b>Total 538XXX</b>		<b>(\$4)</b>	<b>(\$4)</b>		
<b>Total Receipts</b>		<b>(\$4)</b>	<b>(\$4)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$4</b>	<b>\$4</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02847E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	(\$557)	(\$557)		
<b>Total 538XXX</b>		<b>(\$557)</b>	<b>(\$557)</b>		
<b>Total Receipts</b>		<b>(\$557)</b>	<b>(\$557)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$557</b>	<b>\$557</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02847F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	(\$48)	(\$48)		
<b>Total 538XXX</b>		<b>(\$48)</b>	<b>(\$48)</b>		
<b>Total Receipts</b>		<b>(\$48)</b>	<b>(\$48)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$48</b>	<b>\$48</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02847G - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	(\$10)	(\$10)		
<b>Total 538XXX</b>		<b>(\$10)</b>	<b>(\$10)</b>		
<b>Total Receipts</b>		<b>(\$10)</b>	<b>(\$10)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$10</b>	<b>\$10</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02847J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	(\$29)	(\$29)		
<b>Total 538XXX</b>		<b>(\$29)</b>	<b>(\$29)</b>		
<b>Total Receipts</b>		<b>(\$29)</b>	<b>(\$29)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$29</b>	<b>\$29</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02847M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	(\$1,317)	(\$1,317)		
<b>Total 538XXX</b>		<b>(\$1,317)</b>	<b>(\$1,317)</b>		
<b>Total Receipts</b>		<b>(\$1,317)</b>	<b>(\$1,317)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,317</b>	<b>\$1,317</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02847P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	(\$8)	(\$8)		
<b>Total 538XXX</b>		<b>(\$8)</b>	<b>(\$8)</b>		
<b>Total Receipts</b>		<b>(\$8)</b>	<b>(\$8)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$8</b>	<b>\$8</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02847W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	(\$3)	(\$3)		
<b>Total 538XXX</b>		<b>(\$3)</b>	<b>(\$3)</b>		
<b>Total Receipts</b>		<b>(\$3)</b>	<b>(\$3)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3</b>	<b>\$3</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 028499 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$294,368	\$294,368	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,495	\$2,495	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$22,520	\$22,520	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$35,633	\$35,633	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$41,536	\$41,536	0.000	0.000
<b>Total 531XXX</b>		<b>\$396,552</b>	<b>\$396,552</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532811	TELEPHONE SERVICE	\$1,524	\$1,524		
<b>Total 532XXX</b>		<b>\$1,524</b>	<b>\$1,524</b>		
<b>Total Requirements</b>		<b>\$398,076</b>	<b>\$398,076</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$398,076</b>	<b>\$398,076</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02849A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	(\$938)	(\$938)		
<b>Total 538XXX</b>		<b>(\$938)</b>	<b>(\$938)</b>		
<b>Total Receipts</b>		<b>(\$938)</b>	<b>(\$938)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$938</b>	<b>\$938</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0284A2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	(\$92)	(\$92)		
<b>Total 538XXX</b>		<b>(\$92)</b>	<b>(\$92)</b>		
<b>Total Receipts</b>		<b>(\$92)</b>	<b>(\$92)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$92</b>	<b>\$92</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0284A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	(\$116)	(\$116)		
<b>Total 538XXX</b>		<b>(\$116)</b>	<b>(\$116)</b>		
<b>Total Receipts</b>		<b>(\$116)</b>	<b>(\$116)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$116</b>	<b>\$116</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0284AD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$1,956	\$1,956		
<b>Total 538XXX</b>		<b>\$1,956</b>	<b>\$1,956</b>		
<b>Total Receipts</b>		<b>\$1,956</b>	<b>\$1,956</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,956)</b>	<b>(\$1,956)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0284AJ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AJ	IMMUNIZATION PROGRAM	\$2,024	\$2,024		
<b>Total 538XXX</b>		<b>\$2,024</b>	<b>\$2,024</b>		
<b>Total Receipts</b>		<b>\$2,024</b>	<b>\$2,024</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,024)</b>	<b>(\$2,024)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0284AK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AK	TITLE X FAMILY PLANNING	\$880	\$880		
<b>Total 538XXX</b>		<b>\$880</b>	<b>\$880</b>		
<b>Total Receipts</b>		<b>\$880</b>	<b>\$880</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$880)</b>	<b>(\$880)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0284AP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AP	MCH BLOCK GRANT	\$199	\$199		
<b>Total 538XXX</b>		<b>\$199</b>	<b>\$199</b>		
<b>Total Receipts</b>		<b>\$199</b>	<b>\$199</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$199)</b>	<b>(\$199)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0284BP - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BS	HIV CARE GRANT	(\$19)	(\$19)		
<b>Total 538XXX</b>		<b>(\$19)</b>	<b>(\$19)</b>		
<b>Total Receipts</b>		<b>(\$19)</b>	<b>(\$19)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$19</b>	<b>\$19</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0284C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	(\$509)	(\$509)		
<b>Total 538XXX</b>		<b>(\$509)</b>	<b>(\$509)</b>		
<b>Total Receipts</b>		<b>(\$509)</b>	<b>(\$509)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$509</b>	<b>\$509</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0284EK - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388EK	NAT CANCER PREV/CONTROL	\$1,149	\$1,149		
<b>Total 538XXX</b>		<b>\$1,149</b>	<b>\$1,149</b>		
<b>Total Receipts</b>		<b>\$1,149</b>	<b>\$1,149</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,149)</b>	<b>(\$1,149)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0284EN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$411	\$411		
<b>Total 538XXX</b>		<b>\$411</b>	<b>\$411</b>		
<b>Total Receipts</b>		<b>\$411</b>	<b>\$411</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$411)</b>	<b>(\$411)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0284EY - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$1,252	\$1,252		
<b>Total 538XXX</b>		<b>\$1,252</b>	<b>\$1,252</b>		
<b>Total Receipts</b>		<b>\$1,252</b>	<b>\$1,252</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,252)</b>	<b>(\$1,252)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0284EZ - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$3,954	\$3,954		
<b>Total 538XXX</b>		<b>\$3,954</b>	<b>\$3,954</b>		
<b>Total Receipts</b>		<b>\$3,954</b>	<b>\$3,954</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,954)</b>	<b>(\$3,954)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0284F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	(\$81)	(\$81)		
<b>Total 538XXX</b>		<b>(\$81)</b>	<b>(\$81)</b>		
<b>Total Receipts</b>		<b>(\$81)</b>	<b>(\$81)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$81</b>	<b>\$81</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0284GB - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$4,099	\$4,099		
<b>Total 538XXX</b>		<b>\$4,099</b>	<b>\$4,099</b>		
<b>Total Receipts</b>		<b>\$4,099</b>	<b>\$4,099</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4,099)</b>	<b>(\$4,099)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0284H1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$10	\$10		
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>		
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0284JA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CS	HS/TRAID BABY LOVE	\$440	\$440		
<b>Total 538XXX</b>		<b>\$440</b>	<b>\$440</b>		
<b>Total Receipts</b>		<b>\$440</b>	<b>\$440</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$440)</b>	<b>(\$440)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0284JU - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388EP	CHRONIC DISEASE PREVENTIO	\$36	\$36		
<b>Total 538XXX</b>		<b>\$36</b>	<b>\$36</b>		
<b>Total Receipts</b>		<b>\$36</b>	<b>\$36</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$36)</b>	<b>(\$36)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0284K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	(\$53)	(\$53)		
<b>Total 538XXX</b>		<b>(\$53)</b>	<b>(\$53)</b>		
<b>Total Receipts</b>		<b>(\$53)</b>	<b>(\$53)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$53</b>	<b>\$53</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0284L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	(\$18)	(\$18)		
<b>Total 538XXX</b>		<b>(\$18)</b>	<b>(\$18)</b>		
<b>Total Receipts</b>		<b>(\$18)</b>	<b>(\$18)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$18</b>	<b>\$18</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0284NB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	\$1,677	\$1,677		
<b>Total 538XXX</b>		<b>\$1,677</b>	<b>\$1,677</b>		
<b>Total Receipts</b>		<b>\$1,677</b>	<b>\$1,677</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,677)</b>	<b>(\$1,677)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0284NC - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	\$1,795	\$1,795		
<b>Total 538XXX</b>		<b>\$1,795</b>	<b>\$1,795</b>		
<b>Total Receipts</b>		<b>\$1,795</b>	<b>\$1,795</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,795)</b>	<b>(\$1,795)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0284QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$91)	(\$91)		
<b>Total 538XXX</b>		<b>(\$91)</b>	<b>(\$91)</b>		
<b>Total Receipts</b>		<b>(\$91)</b>	<b>(\$91)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$91</b>	<b>\$91</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0284RY - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AB	CH/ADULT CARE FOOD PROG	(\$4,927)	(\$4,927)		
<b>Total 538XXX</b>		<b>(\$4,927)</b>	<b>(\$4,927)</b>		
<b>Total Receipts</b>		<b>(\$4,927)</b>	<b>(\$4,927)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$4,927</b>	<b>\$4,927</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0284X1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885A	COMMUNITY MH BLOCK GRANT	\$64	\$64		
<b>Total 538XXX</b>		<b>\$64</b>	<b>\$64</b>		
<b>Total Receipts</b>		<b>\$64</b>	<b>\$64</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$64)</b>	<b>(\$64)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0284X2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885B	SB. ABUSE PREV & TRT BG	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0286 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$27	\$27		
53883B	Medicare	\$2	\$2		
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884C	TIII CONGREGATE MEALS	\$2	\$2		
53884D	TIII HOME DELIVERED MEALS	\$1	\$1		
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
538860	WAP-ENERGY	\$1	\$1		
53886A	HLTH STAND QUALITY BUREAU	\$2	\$2		
53886C	DMA ADMIN & TRNG	\$118	\$118		
53886D	CHIPS	\$11	\$11		
53887E	TITLE IV-D/CHILD SUPPORT	\$108	\$108		
53887F	CHILD WELFARE SERVICES	\$5	\$5		
53887G	FAMILY PRESERVATIOIN	\$2	\$2		
53887J	REFUGEE CASH& MEDICAL	\$1	\$1		
53887K	IV-E FOSTER CARE	\$10	\$10		
53887L	Adoption Assistance	\$3	\$3		
53887M	Disability Determ.	\$233	\$233		
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
53887P	LOW INCOME ENERGY	\$2	\$2		
53887Q	SOCIAL SVCS BLOCK GRANT	\$22	\$22		
53887W	Child Abuse & Svc Prog	\$1	\$1		
53888C	Food Stamp USDA	\$20	\$20		
53889A	Basic Support Program	\$139	\$139		
5388AB	CH/ADULT CARE FOOD PROG	\$965	\$965		
5388AD	STATE ADMIN EXPENSE	\$33	\$33		
5388CB	WIC ADMIN	\$3	\$3		
<b>Total 538XXX</b>		<b>\$1,714</b>	<b>\$1,714</b>		
<b>Total Receipts</b>		<b>\$1,714</b>	<b>\$1,714</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,714)</b>	<b>(\$1,714)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02863B - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02864B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02864C - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02864K - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 028660 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	(\$29)	(\$29)		
<b>Total 538XXX</b>		<b>(\$29)</b>	<b>(\$29)</b>		
<b>Total Receipts</b>		<b>(\$29)</b>	<b>(\$29)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$29</b>	<b>\$29</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02866A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02867E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$82	\$82		
<b>Total 538XXX</b>		<b>\$82</b>	<b>\$82</b>		
<b>Total Receipts</b>		<b>\$82</b>	<b>\$82</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$82)</b>	<b>(\$82)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02867F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02867G - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$13	\$13		
<b>Total 538XXX</b>		<b>\$13</b>	<b>\$13</b>		
<b>Total Receipts</b>		<b>\$13</b>	<b>\$13</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13)</b>	<b>(\$13)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02867J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02867M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$183	\$183		
<b>Total 538XXX</b>		<b>\$183</b>	<b>\$183</b>		
<b>Total Receipts</b>		<b>\$183</b>	<b>\$183</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$183)</b>	<b>(\$183)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02867P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02867Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02867R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02867W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02868P - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	(\$5)	(\$5)		
<b>Total 538XXX</b>		<b>(\$5)</b>	<b>(\$5)</b>		
<b>Total Receipts</b>		<b>(\$5)</b>	<b>(\$5)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$5</b>	<b>\$5</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 028699 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$77,579	\$77,579	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,164	\$1,164	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,935	\$5,935	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,039	\$11,039	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$100,909</b>	<b>\$100,909</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$100,909</b>	<b>\$100,909</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$100,909</b>	<b>\$100,909</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02869A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$114	\$114		
<b>Total 538XXX</b>		<b>\$114</b>	<b>\$114</b>		
<b>Total Receipts</b>		<b>\$114</b>	<b>\$114</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$114)</b>	<b>(\$114)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0286A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$16	\$16		
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>		
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0286A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$19	\$19		
<b>Total 538XXX</b>		<b>\$19</b>	<b>\$19</b>		
<b>Total Receipts</b>		<b>\$19</b>	<b>\$19</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$19)</b>	<b>(\$19)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0286AD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$30	\$30		
<b>Total 538XXX</b>		<b>\$30</b>	<b>\$30</b>		
<b>Total Receipts</b>		<b>\$30</b>	<b>\$30</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$30)</b>	<b>(\$30)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0286AJ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AJ	IMMUNIZATION PROGRAM	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0286AK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AK	TITLE X FAMILY PLANNING	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0286AP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AP	MCH BLOCK GRANT	(\$4)	(\$4)		
<b>Total 538XXX</b>		<b>(\$4)</b>	<b>(\$4)</b>		
<b>Total Receipts</b>		<b>(\$4)</b>	<b>(\$4)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$4</b>	<b>\$4</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0286C3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$158	\$158		
<b>Total 538XXX</b>		<b>\$158</b>	<b>\$158</b>		
<b>Total Receipts</b>		<b>\$158</b>	<b>\$158</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$158)</b>	<b>(\$158)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0286EK - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388EK	NAT CANCER PREV/CONTROL	\$10	\$10		
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>		
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0286EN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0286EZ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$2)	(\$2)		
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0286F1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$23	\$23		
<b>Total 538XXX</b>		<b>\$23</b>	<b>\$23</b>		
<b>Total Receipts</b>		<b>\$23</b>	<b>\$23</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$23)</b>	<b>(\$23)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0286GB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$84	\$84		
<b>Total 538XXX</b>		<b>\$84</b>	<b>\$84</b>		
<b>Total Receipts</b>		<b>\$84</b>	<b>\$84</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$84)</b>	<b>(\$84)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0286H1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$53	\$53		
<b>Total 538XXX</b>		<b>\$53</b>	<b>\$53</b>		
<b>Total Receipts</b>		<b>\$53</b>	<b>\$53</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$53)</b>	<b>(\$53)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0286JA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CS	HS/TRAID BABY LOVE	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0286K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$18	\$18		
<b>Total 538XXX</b>		<b>\$18</b>	<b>\$18</b>		
<b>Total Receipts</b>		<b>\$18</b>	<b>\$18</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$18)</b>	<b>(\$18)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0286L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$14	\$14		
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>		
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0286NC - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	\$15	\$15		
<b>Total 538XXX</b>		<b>\$15</b>	<b>\$15</b>		
<b>Total Receipts</b>		<b>\$15</b>	<b>\$15</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15)</b>	<b>(\$15)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0286NN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388NN	MONEY FOLLOWS PERSON	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0286QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$14	\$14		
<b>Total 538XXX</b>		<b>\$14</b>	<b>\$14</b>		
<b>Total Receipts</b>		<b>\$14</b>	<b>\$14</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14)</b>	<b>(\$14)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0286RY - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AB	CH/ADULT CARE FOOD PROG	\$80,715	\$80,715		
<b>Total 538XXX</b>		<b>\$80,715</b>	<b>\$80,715</b>		
<b>Total Receipts</b>		<b>\$80,715</b>	<b>\$80,715</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$80,715)</b>	<b>(\$80,715)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0286T0 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0286X1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885A	COMMUNITY MH BLOCK GRANT	(\$2)	(\$2)		
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0286X2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885B	SB. ABUSE PREV & TRT BG	(\$46)	(\$46)		
<b>Total 538XXX</b>		<b>(\$46)</b>	<b>(\$46)</b>		
<b>Total Receipts</b>		<b>(\$46)</b>	<b>(\$46)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$46</b>	<b>\$46</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0287 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AB	CH/ADULT CARE FOOD PROG	\$65,753	\$65,753		
<b>Total 538XXX</b>		<b>\$65,753</b>	<b>\$65,753</b>		
<b>Total Receipts</b>		<b>\$65,753</b>	<b>\$65,753</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$65,753)</b>	<b>(\$65,753)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 028799 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$45,995	\$45,995	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,519	\$3,519	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$6,546	\$6,546	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$61,252</b>	<b>\$61,252</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532811	TELEPHONE SERVICE	\$46	\$46		
<b>Total 532XXX</b>		<b>\$46</b>	<b>\$46</b>		
<b>Total Requirements</b>		<b>\$61,298</b>	<b>\$61,298</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$61,298</b>	<b>\$61,298</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0287AD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	(\$20,176)	(\$20,176)		
<b>Total 538XXX</b>		<b>(\$20,176)</b>	<b>(\$20,176)</b>		
<b>Total Receipts</b>		<b>(\$20,176)</b>	<b>(\$20,176)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$20,176</b>	<b>\$20,176</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0287RY - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AB	CH/ADULT CARE FOOD PROG	\$7,788	\$7,788		
<b>Total 538XXX</b>		<b>\$7,788</b>	<b>\$7,788</b>		
<b>Total Receipts</b>		<b>\$7,788</b>	<b>\$7,788</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7,788)</b>	<b>(\$7,788)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0288 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$80,583	\$80,583		
<b>Total 538XXX</b>		<b>\$80,583</b>	<b>\$80,583</b>		
<b>Total Receipts</b>		<b>\$80,583</b>	<b>\$80,583</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$80,583)</b>	<b>(\$80,583)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 028899 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$82,592	\$82,592	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,673	\$3,673	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,318	\$6,318	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,753	\$11,753	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$114,720</b>	<b>\$114,720</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532811	TELEPHONE SERVICE	\$745	\$745		
<b>Total 532XXX</b>		<b>\$745</b>	<b>\$745</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535840	SERVICE & OTHER AWARDS	\$40	\$40		
<b>Total 535XXX</b>		<b>\$40</b>	<b>\$40</b>		
<b>Total Requirements</b>		<b>\$115,505</b>	<b>\$115,505</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$115,505</b>	<b>\$115,505</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0288AD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$14,832	\$14,832		
<b>Total 538XXX</b>		<b>\$14,832</b>	<b>\$14,832</b>		
<b>Total Receipts</b>		<b>\$14,832</b>	<b>\$14,832</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14,832)</b>	<b>(\$14,832)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0288GB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$52	\$52		
<b>Total 538XXX</b>		<b>\$52</b>	<b>\$52</b>		
<b>Total Receipts</b>		<b>\$52</b>	<b>\$52</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$52)</b>	<b>(\$52)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0288RY - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AB	CH/ADULT CARE FOOD PROG	\$772	\$772		
<b>Total 538XXX</b>		<b>\$772</b>	<b>\$772</b>		
<b>Total Receipts</b>		<b>\$772</b>	<b>\$772</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$772)</b>	<b>(\$772)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0289 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$69,447	\$69,447		
<b>Total 538XXX</b>		<b>\$69,447</b>	<b>\$69,447</b>		
<b>Total Receipts</b>		<b>\$69,447</b>	<b>\$69,447</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$69,447)</b>	<b>(\$69,447)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02893B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$34	\$34		
<b>Total 538XXX</b>		<b>\$34</b>	<b>\$34</b>		
<b>Total Receipts</b>		<b>\$34</b>	<b>\$34</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$34)</b>	<b>(\$34)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02894B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$888	\$888		
<b>Total 538XXX</b>		<b>\$888</b>	<b>\$888</b>		
<b>Total Receipts</b>		<b>\$888</b>	<b>\$888</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$888)</b>	<b>(\$888)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02894C - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	\$122	\$122		
<b>Total 538XXX</b>		<b>\$122</b>	<b>\$122</b>		
<b>Total Receipts</b>		<b>\$122</b>	<b>\$122</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$122)</b>	<b>(\$122)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02894D - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884D	TIII HOME DELIVERED MEALS	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02894K - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$31	\$31		
<b>Total 538XXX</b>		<b>\$31</b>	<b>\$31</b>		
<b>Total Receipts</b>		<b>\$31</b>	<b>\$31</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$31)</b>	<b>(\$31)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02894Y - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	\$22	\$22		
<b>Total 538XXX</b>		<b>\$22</b>	<b>\$22</b>		
<b>Total Receipts</b>		<b>\$22</b>	<b>\$22</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$22)</b>	<b>(\$22)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 028960 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	\$596	\$596		
<b>Total 538XXX</b>		<b>\$596</b>	<b>\$596</b>		
<b>Total Receipts</b>		<b>\$596</b>	<b>\$596</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$596)</b>	<b>(\$596)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02896A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	\$58	\$58		
<b>Total 538XXX</b>		<b>\$58</b>	<b>\$58</b>		
<b>Total Receipts</b>		<b>\$58</b>	<b>\$58</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$58)</b>	<b>(\$58)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02896P - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$20	\$20		
<b>Total 538XXX</b>		<b>\$20</b>	<b>\$20</b>		
<b>Total Receipts</b>		<b>\$20</b>	<b>\$20</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$20)</b>	<b>(\$20)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02897E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$2,330	\$2,330		
<b>Total 538XXX</b>		<b>\$2,330</b>	<b>\$2,330</b>		
<b>Total Receipts</b>		<b>\$2,330</b>	<b>\$2,330</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,330)</b>	<b>(\$2,330)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02897F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$250	\$250		
<b>Total 538XXX</b>		<b>\$250</b>	<b>\$250</b>		
<b>Total Receipts</b>		<b>\$250</b>	<b>\$250</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$250)</b>	<b>(\$250)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02897G - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$50	\$50		
<b>Total 538XXX</b>		<b>\$50</b>	<b>\$50</b>		
<b>Total Receipts</b>		<b>\$50</b>	<b>\$50</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$50)</b>	<b>(\$50)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02897J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$145	\$145		
<b>Total 538XXX</b>		<b>\$145</b>	<b>\$145</b>		
<b>Total Receipts</b>		<b>\$145</b>	<b>\$145</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$145)</b>	<b>(\$145)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02897M - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$6,714	\$6,714		
<b>Total 538XXX</b>		<b>\$6,714</b>	<b>\$6,714</b>		
<b>Total Receipts</b>		<b>\$6,714</b>	<b>\$6,714</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6,714)</b>	<b>(\$6,714)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02897P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$36	\$36		
<b>Total 538XXX</b>		<b>\$36</b>	<b>\$36</b>		
<b>Total Receipts</b>		<b>\$36</b>	<b>\$36</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$36)</b>	<b>(\$36)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02897Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02897R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$20	\$20		
<b>Total 538XXX</b>		<b>\$20</b>	<b>\$20</b>		
<b>Total Receipts</b>		<b>\$20</b>	<b>\$20</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$20)</b>	<b>(\$20)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02897W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$16	\$16		
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>		
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 028999 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$111,281	\$111,281	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,105	\$1,105	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,513	\$8,513	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$15,834	\$15,834	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
<b>Total 531XXX</b>		<b>\$152,309</b>	<b>\$152,309</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$152,309</b>	<b>\$152,309</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$152,309</b>	<b>\$152,309</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02899A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$3,561	\$3,561		
<b>Total 538XXX</b>		<b>\$3,561</b>	<b>\$3,561</b>		
<b>Total Receipts</b>		<b>\$3,561</b>	<b>\$3,561</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,561)</b>	<b>(\$3,561)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0289A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$483	\$483		
<b>Total 538XXX</b>		<b>\$483</b>	<b>\$483</b>		
<b>Total Receipts</b>		<b>\$483</b>	<b>\$483</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$483)</b>	<b>(\$483)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0289A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$1,112	\$1,112		
<b>Total 538XXX</b>		<b>\$1,112</b>	<b>\$1,112</b>		
<b>Total Receipts</b>		<b>\$1,112</b>	<b>\$1,112</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,112)</b>	<b>(\$1,112)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0289AD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$2,188	\$2,188		
<b>Total 538XXX</b>		<b>\$2,188</b>	<b>\$2,188</b>		
<b>Total Receipts</b>		<b>\$2,188</b>	<b>\$2,188</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,188)</b>	<b>(\$2,188)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0289AJ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AJ	IMMUNIZATION PROGRAM	\$214	\$214		
<b>Total 538XXX</b>		<b>\$214</b>	<b>\$214</b>		
<b>Total Receipts</b>		<b>\$214</b>	<b>\$214</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$214)</b>	<b>(\$214)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0289AK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AK	TITLE X FAMILY PLANNING	\$403	\$403		
<b>Total 538XXX</b>		<b>\$403</b>	<b>\$403</b>		
<b>Total Receipts</b>		<b>\$403</b>	<b>\$403</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$403)</b>	<b>(\$403)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0289AP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AP	MCH BLOCK GRANT	\$38	\$38		
<b>Total 538XXX</b>		<b>\$38</b>	<b>\$38</b>		
<b>Total Receipts</b>		<b>\$38</b>	<b>\$38</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$38)</b>	<b>(\$38)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0289BP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BS	HIV CARE GRANT	\$24	\$24		
<b>Total 538XXX</b>		<b>\$24</b>	<b>\$24</b>		
<b>Total Receipts</b>		<b>\$24</b>	<b>\$24</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$24)</b>	<b>(\$24)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0289C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$2,553	\$2,553		
<b>Total 538XXX</b>		<b>\$2,553</b>	<b>\$2,553</b>		
<b>Total Receipts</b>		<b>\$2,553</b>	<b>\$2,553</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,553)</b>	<b>(\$2,553)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0289EK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388EK	NAT CANCER PREV/CONTROL	\$312	\$312		
<b>Total 538XXX</b>		<b>\$312</b>	<b>\$312</b>		
<b>Total Receipts</b>		<b>\$312</b>	<b>\$312</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$312)</b>	<b>(\$312)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0289EN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$199	\$199		
<b>Total 538XXX</b>		<b>\$199</b>	<b>\$199</b>		
<b>Total Receipts</b>		<b>\$199</b>	<b>\$199</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$199)</b>	<b>(\$199)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0289EY - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$77	\$77		
<b>Total 538XXX</b>		<b>\$77</b>	<b>\$77</b>		
<b>Total Receipts</b>		<b>\$77</b>	<b>\$77</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$77)</b>	<b>(\$77)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0289EZ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$149	\$149		
<b>Total 538XXX</b>		<b>\$149</b>	<b>\$149</b>		
<b>Total Receipts</b>		<b>\$149</b>	<b>\$149</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$149)</b>	<b>(\$149)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0289F1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$436	\$436		
<b>Total 538XXX</b>		<b>\$436</b>	<b>\$436</b>		
<b>Total Receipts</b>		<b>\$436</b>	<b>\$436</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$436)</b>	<b>(\$436)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0289GB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$1,691	\$1,691		
<b>Total 538XXX</b>		<b>\$1,691</b>	<b>\$1,691</b>		
<b>Total Receipts</b>		<b>\$1,691</b>	<b>\$1,691</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,691)</b>	<b>(\$1,691)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0289H1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$18	\$18		
<b>Total 538XXX</b>		<b>\$18</b>	<b>\$18</b>		
<b>Total Receipts</b>		<b>\$18</b>	<b>\$18</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$18)</b>	<b>(\$18)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0289JA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CS	HS/TRAIID BABY LOVE	\$48	\$48		
<b>Total 538XXX</b>		<b>\$48</b>	<b>\$48</b>		
<b>Total Receipts</b>		<b>\$48</b>	<b>\$48</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$48)</b>	<b>(\$48)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0289K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$175	\$175		
<b>Total 538XXX</b>		<b>\$175</b>	<b>\$175</b>		
<b>Total Receipts</b>		<b>\$175</b>	<b>\$175</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$175)</b>	<b>(\$175)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0289L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$103	\$103		
<b>Total 538XXX</b>		<b>\$103</b>	<b>\$103</b>		
<b>Total Receipts</b>		<b>\$103</b>	<b>\$103</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$103)</b>	<b>(\$103)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0289NB - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	\$37	\$37		
<b>Total 538XXX</b>		<b>\$37</b>	<b>\$37</b>		
<b>Total Receipts</b>		<b>\$37</b>	<b>\$37</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$37)</b>	<b>(\$37)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0289NC - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	\$275	\$275		
<b>Total 538XXX</b>		<b>\$275</b>	<b>\$275</b>		
<b>Total Receipts</b>		<b>\$275</b>	<b>\$275</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$275)</b>	<b>(\$275)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0289QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$522	\$522		
<b>Total 538XXX</b>		<b>\$522</b>	<b>\$522</b>		
<b>Total Receipts</b>		<b>\$522</b>	<b>\$522</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$522)</b>	<b>(\$522)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0289T0 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	\$80	\$80		
<b>Total 538XXX</b>		<b>\$80</b>	<b>\$80</b>		
<b>Total Receipts</b>		<b>\$80</b>	<b>\$80</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$80)</b>	<b>(\$80)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0289Z8 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AB	CH/ADULT CARE FOOD PROG	\$32	\$32		
<b>Total 538XXX</b>		<b>\$32</b>	<b>\$32</b>		
<b>Total Receipts</b>		<b>\$32</b>	<b>\$32</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$32)</b>	<b>(\$32)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 029099 - Service Support - Controller's Office  
Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532184	JANITORIAL SER AGREEMENT	\$15,925	\$15,925		
532333	REPAIRS-OTHER EQUIPMENT	\$85	\$85		
532337	REPAIRS-PC/PRINTER	\$75	\$75		
532390	REPAIRS-OTHER	\$380	\$380		
532430	MAINT AGREEMENT-EQUIP	\$2,291	\$2,291		
532441	MAINT AGRMT-OTHER SOFTWARE	\$232	\$232		
532490	MAINT AGREEMENT-OTHER	\$2,911	\$2,911		
532512	RENT/LEASE-BLDINGS/OFFICE	(\$20,000)	(\$20,000)		
532811	TELEPHONE SERVICE	\$2,986	\$2,986		
532840	POSTAGE, FREIGHT & DELIV	\$75,767	\$75,767		
532850	PRINT,BIND,DUPLICATE	\$315	\$315		
532860	ADVERTISING	\$386	\$386		
<b>Total 532XXX</b>		<b>\$81,353</b>	<b>\$81,353</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$2,496	\$2,496		
533120	DATA PROCESSING SUPPLIES	\$11,383	\$11,383		
<b>Total 533XXX</b>		<b>\$13,879</b>	<b>\$13,879</b>		

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534534	PC/PRINTER EQUIPMENT	\$3,064	\$3,064		
534713	PC SOFTWARE	\$1,199	\$1,199		
<b>Total 534XXX</b>		<b>\$4,263</b>	<b>\$4,263</b>		
<b>Total Requirements</b>		<b>\$99,495</b>	<b>\$99,495</b>		

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	(\$7,795)	(\$7,795)		
53883B	Medicare	(\$392)	(\$392)		
53884B	TIII SPECIAL PROGRAMS	(\$1,332)	(\$1,332)		
53884C	TIII CONGREGATE MEALS	(\$1,073)	(\$1,073)		
53884D	TIII HOME DELIVERED MEALS	(\$340)	(\$340)		
53884K	TITLE V SENIOR EMPLOY DOL	(\$119)	(\$119)		
53884V	TIII E FAM CAREGIVER SUP	(\$292)	(\$292)		
53885A	COMMUNITY MH BLOCK GRANT	(\$791)	(\$791)		
53886A	HLTH STAND QUALITY BUREAU	(\$1,115)	(\$1,115)		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 029099 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	(\$14,670)	(\$14,670)		
53886D	CHIPS	(\$362)	(\$362)		
53886U	HIT EHR ADMIN PYMTS	(\$144)	(\$144)		
53887E	TITLE IV-D/CHILD SUPPORT	(\$15,027)	(\$15,027)		
53887F	CHILD WELFARE SERVICES	(\$559)	(\$559)		
53887G	FAMILY PRESERVATIOIN	(\$738)	(\$738)		
53887J	REFUGEE CASH& MEDICAL	(\$103)	(\$103)		
53887K	IV-E FOSTER CARE	(\$997)	(\$997)		
53887L	Adoption Assistance	(\$851)	(\$851)		
53887M	Disability Determ.	(\$45,193)	(\$45,193)		
53887N	IV-E INDEPENDENT LIVING	(\$71)	(\$71)		
53887W	Child Abuse & Svc Prog	(\$50)	(\$50)		
53888C	Food Stamp USDA	(\$4,390)	(\$4,390)		
53889A	Basic Support Program	(\$24,839)	(\$24,839)		
5388AD	STATE ADMIN EXPENSE	(\$11,148)	(\$11,148)		
5388AJ	IMMUNIZATION PROGRAM	(\$1,006)	(\$1,006)		
5388AK	TITLE X FAMILY PLANNING	(\$852)	(\$852)		
5388BB	STD ACC PREV CAMPAIGN	(\$467)	(\$467)		
5388BC	HIV PREVENTION PROJ	(\$453)	(\$453)		
5388BS	HIV CARE GRANT	(\$1,986)	(\$1,986)		
5388CB	WIC ADMIN	(\$4,708)	(\$4,708)		
5388CR	CDC BIOTERRORISM PREPARE	(\$2,393)	(\$2,393)		
5388CS	HS/TRAID BABY LOVE	(\$218)	(\$218)		
5388EK	NAT CANCER PREV/CONTROL	(\$679)	(\$679)		
5388NN	MONEY FOLLOWS PERSON	(\$182)	(\$182)		
<b>Total 538XXX</b>		<b>(\$145,335)</b>	<b>(\$145,335)</b>		
<b>Total Receipts</b>		<b>(\$145,335)</b>	<b>(\$145,335)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$244,830</b>	<b>\$244,830</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 029199 - Service Support - Controller's Office  
Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532147	IT SEAT MANAGEMENT SVC	\$486,071	\$486,071		
532333	REPAIRS-OTHER EQUIPMENT	\$65	\$65		
532430	MAINT AGREEMENT-EQUIP	\$1,862	\$1,862		
532441	MAINT AGRMT-OTHER SOFTWARE	\$47	\$47		
<b>Total 532XXX</b>		<b>\$488,045</b>	<b>\$488,045</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$7,749	\$7,749		
<b>Total 533XXX</b>		<b>\$7,749</b>	<b>\$7,749</b>		
<b>Total Requirements</b>		<b>\$495,794</b>	<b>\$495,794</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$495,794</b>	<b>\$495,794</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0292 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$141	\$141		
53889A	Basic Support Program	\$1,566	\$1,566		
<b>Total 538XXX</b>		<b>\$1,707</b>	<b>\$1,707</b>		
<b>Total Receipts</b>		<b>\$1,707</b>	<b>\$1,707</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,707)</b>	<b>(\$1,707)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02927Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$75	\$75		
<b>Total 538XXX</b>		<b>\$75</b>	<b>\$75</b>		
<b>Total Receipts</b>		<b>\$75</b>	<b>\$75</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$75)</b>	<b>(\$75)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 029299 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$52,016	\$52,016	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,313	\$2,313	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,979	\$3,979	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,402	\$7,402	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$70,902</b>	<b>\$70,902</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532811	TELEPHONE SERVICE	\$394	\$394		
<b>Total 532XXX</b>		<b>\$394</b>	<b>\$394</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$261	\$261		
533120	DATA PROCESSING SUPPLIES	\$166	\$166		
<b>Total 533XXX</b>		<b>\$427</b>	<b>\$427</b>		
<b>Total Requirements</b>		<b>\$71,723</b>	<b>\$71,723</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$71,723</b>	<b>\$71,723</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02929A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$3,171	\$3,171		
<b>Total 538XXX</b>		<b>\$3,171</b>	<b>\$3,171</b>		
<b>Total Receipts</b>		<b>\$3,171</b>	<b>\$3,171</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,171)</b>	<b>(\$3,171)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0292A2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$771	\$771		
<b>Total 538XXX</b>		<b>\$771</b>	<b>\$771</b>		
<b>Total Receipts</b>		<b>\$771</b>	<b>\$771</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$771)</b>	<b>(\$771)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0292K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$142	\$142		
<b>Total 538XXX</b>		<b>\$142</b>	<b>\$142</b>		
<b>Total Receipts</b>		<b>\$142</b>	<b>\$142</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$142)</b>	<b>(\$142)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0292QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$163	\$163		
<b>Total 538XXX</b>		<b>\$163</b>	<b>\$163</b>		
<b>Total Receipts</b>		<b>\$163</b>	<b>\$163</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$163)</b>	<b>(\$163)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0293 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538854	COMM SVCS BLOCK GRANT	(\$7)	(\$7)		
<b>Total 538XXX</b>		<b>(\$7)</b>	<b>(\$7)</b>		
<b>Total Receipts</b>		<b>(\$7)</b>	<b>(\$7)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$7</b>	<b>\$7</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 029354 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538854	COMM SVCS BLOCK GRANT	\$7	\$7		
<b>Total 538XXX</b>		<b>\$7</b>	<b>\$7</b>		
<b>Total Receipts</b>		<b>\$7</b>	<b>\$7</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7)</b>	<b>(\$7)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 029360 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	\$51	\$51		
<b>Total 538XXX</b>		<b>\$51</b>	<b>\$51</b>		
<b>Total Receipts</b>		<b>\$51</b>	<b>\$51</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$51)</b>	<b>(\$51)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02937E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$517	\$517		
<b>Total 538XXX</b>		<b>\$517</b>	<b>\$517</b>		
<b>Total Receipts</b>		<b>\$517</b>	<b>\$517</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$517)</b>	<b>(\$517)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02937P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$184	\$184		
<b>Total 538XXX</b>		<b>\$184</b>	<b>\$184</b>		
<b>Total Receipts</b>		<b>\$184</b>	<b>\$184</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$184)</b>	<b>(\$184)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0293F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$241	\$241		
<b>Total 538XXX</b>		<b>\$241</b>	<b>\$241</b>		
<b>Total Receipts</b>		<b>\$241</b>	<b>\$241</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$241)</b>	<b>(\$241)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0293K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$545	\$545		
<b>Total 538XXX</b>		<b>\$545</b>	<b>\$545</b>		
<b>Total Receipts</b>		<b>\$545</b>	<b>\$545</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$545)</b>	<b>(\$545)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0293L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$76	\$76		
<b>Total 538XXX</b>		<b>\$76</b>	<b>\$76</b>		
<b>Total Receipts</b>		<b>\$76</b>	<b>\$76</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$76)</b>	<b>(\$76)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0293QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$245	\$245		
<b>Total 538XXX</b>		<b>\$245</b>	<b>\$245</b>		
<b>Total Receipts</b>		<b>\$245</b>	<b>\$245</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$245)</b>	<b>(\$245)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0294 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538854	COMM SVCS BLOCK GRANT	(\$1)	(\$1)		
<b>Total 538XXX</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Total Receipts</b>		<b>(\$1)</b>	<b>(\$1)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02943B - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$173	\$173		
<b>Total 538XXX</b>		<b>\$173</b>	<b>\$173</b>		
<b>Total Receipts</b>		<b>\$173</b>	<b>\$173</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$173)</b>	<b>(\$173)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02944B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$36	\$36		
<b>Total 538XXX</b>		<b>\$36</b>	<b>\$36</b>		
<b>Total Receipts</b>		<b>\$36</b>	<b>\$36</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$36)</b>	<b>(\$36)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02944C - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	\$79	\$79		
<b>Total 538XXX</b>		<b>\$79</b>	<b>\$79</b>		
<b>Total Receipts</b>		<b>\$79</b>	<b>\$79</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$79)</b>	<b>(\$79)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 029454 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538854	COMM SVCS BLOCK GRANT	\$1	\$1		
<b>Total 538XXX</b>		<b>\$1</b>	<b>\$1</b>		
<b>Total Receipts</b>		<b>\$1</b>	<b>\$1</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1)</b>	<b>(\$1)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 029460 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	\$21	\$21		
<b>Total 538XXX</b>		<b>\$21</b>	<b>\$21</b>		
<b>Total Receipts</b>		<b>\$21</b>	<b>\$21</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$21)</b>	<b>(\$21)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02946A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	\$346	\$346		
<b>Total 538XXX</b>		<b>\$346</b>	<b>\$346</b>		
<b>Total Receipts</b>		<b>\$346</b>	<b>\$346</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$346)</b>	<b>(\$346)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02947E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$1,717	\$1,717		
<b>Total 538XXX</b>		<b>\$1,717</b>	<b>\$1,717</b>		
<b>Total Receipts</b>		<b>\$1,717</b>	<b>\$1,717</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,717)</b>	<b>(\$1,717)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02947F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$169	\$169		
<b>Total 538XXX</b>		<b>\$169</b>	<b>\$169</b>		
<b>Total Receipts</b>		<b>\$169</b>	<b>\$169</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$169)</b>	<b>(\$169)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02947G - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$244	\$244		
<b>Total 538XXX</b>		<b>\$244</b>	<b>\$244</b>		
<b>Total Receipts</b>		<b>\$244</b>	<b>\$244</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$244)</b>	<b>(\$244)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02947J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$210	\$210		
<b>Total 538XXX</b>		<b>\$210</b>	<b>\$210</b>		
<b>Total Receipts</b>		<b>\$210</b>	<b>\$210</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$210)</b>	<b>(\$210)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02947M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$388	\$388		
<b>Total 538XXX</b>		<b>\$388</b>	<b>\$388</b>		
<b>Total Receipts</b>		<b>\$388</b>	<b>\$388</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$388)</b>	<b>(\$388)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02947N - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$44	\$44		
<b>Total 538XXX</b>		<b>\$44</b>	<b>\$44</b>		
<b>Total Receipts</b>		<b>\$44</b>	<b>\$44</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$44)</b>	<b>(\$44)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02947P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$385	\$385		
<b>Total 538XXX</b>		<b>\$385</b>	<b>\$385</b>		
<b>Total Receipts</b>		<b>\$385</b>	<b>\$385</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$385)</b>	<b>(\$385)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02947Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$18	\$18		
<b>Total 538XXX</b>		<b>\$18</b>	<b>\$18</b>		
<b>Total Receipts</b>		<b>\$18</b>	<b>\$18</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$18)</b>	<b>(\$18)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02947R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$34	\$34		
<b>Total 538XXX</b>		<b>\$34</b>	<b>\$34</b>		
<b>Total Receipts</b>		<b>\$34</b>	<b>\$34</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$34)</b>	<b>(\$34)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02947W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$98	\$98		
<b>Total 538XXX</b>		<b>\$98</b>	<b>\$98</b>		
<b>Total Receipts</b>		<b>\$98</b>	<b>\$98</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$98)</b>	<b>(\$98)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02948A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$106	\$106		
<b>Total 538XXX</b>		<b>\$106</b>	<b>\$106</b>		
<b>Total Receipts</b>		<b>\$106</b>	<b>\$106</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$106)</b>	<b>(\$106)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 029499 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$216,043	\$216,043	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$7,013	\$7,013	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$16,527	\$16,527	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$30,743	\$30,743	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
<b>Total 531XXX</b>		<b>\$291,094</b>	<b>\$291,094</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$291,094</b>	<b>\$291,094</b>	<b>0.000</b>	<b>0.000</b>

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	\$6,442	\$6,442		
53887E	TITLE IV-D/CHILD SUPPORT	\$13,790	\$13,790		
53887F	CHILD WELFARE SERVICES	\$13,876	\$13,876		
53887G	FAMILY PRESERVATIOIN	\$15,278	\$15,278		
53887J	REFUGEE CASH& MEDICAL	\$4,050	\$4,050		
53887K	IV-E FOSTER CARE	\$5,200	\$5,200		
53887L	Adoption Assistance	\$4,418	\$4,418		
53887M	Disability Determ.	\$10,846	\$10,846		
53887P	LOW INCOME ENERGY	\$9,664	\$9,664		
53887Q	SOCIAL SVCS BLOCK GRANT	\$18,086	\$18,086		
53888C	Food Stamp USDA	\$9,250	\$9,250		
<b>Total 538XXX</b>		<b>\$110,900</b>	<b>\$110,900</b>		
<b>Total Receipts</b>		<b>\$110,900</b>	<b>\$110,900</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$180,194</b>	<b>\$180,194</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02949A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$1,083	\$1,083		
<b>Total 538XXX</b>		<b>\$1,083</b>	<b>\$1,083</b>		
<b>Total Receipts</b>		<b>\$1,083</b>	<b>\$1,083</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,083)</b>	<b>(\$1,083)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0294A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$78	\$78		
<b>Total 538XXX</b>		<b>\$78</b>	<b>\$78</b>		
<b>Total Receipts</b>		<b>\$78</b>	<b>\$78</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$78)</b>	<b>(\$78)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0294A3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$3	\$3		
<b>Total 538XXX</b>		<b>\$3</b>	<b>\$3</b>		
<b>Total Receipts</b>		<b>\$3</b>	<b>\$3</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3)</b>	<b>(\$3)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0294AD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$59	\$59		
<b>Total 538XXX</b>		<b>\$59</b>	<b>\$59</b>		
<b>Total Receipts</b>		<b>\$59</b>	<b>\$59</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$59)</b>	<b>(\$59)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0294C3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$146	\$146		
<b>Total 538XXX</b>		<b>\$146</b>	<b>\$146</b>		
<b>Total Receipts</b>		<b>\$146</b>	<b>\$146</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$146)</b>	<b>(\$146)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0294F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$669	\$669		
<b>Total 538XXX</b>		<b>\$669</b>	<b>\$669</b>		
<b>Total Receipts</b>		<b>\$669</b>	<b>\$669</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$669)</b>	<b>(\$669)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0294GB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$56	\$56		
<b>Total 538XXX</b>		<b>\$56</b>	<b>\$56</b>		
<b>Total Receipts</b>		<b>\$56</b>	<b>\$56</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$56)</b>	<b>(\$56)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0294K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$835	\$835		
<b>Total 538XXX</b>		<b>\$835</b>	<b>\$835</b>		
<b>Total Receipts</b>		<b>\$835</b>	<b>\$835</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$835)</b>	<b>(\$835)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0294L1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$11	\$11		
<b>Total 538XXX</b>		<b>\$11</b>	<b>\$11</b>		
<b>Total Receipts</b>		<b>\$11</b>	<b>\$11</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0294L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$657	\$657		
<b>Total 538XXX</b>		<b>\$657</b>	<b>\$657</b>		
<b>Total Receipts</b>		<b>\$657</b>	<b>\$657</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$657)</b>	<b>(\$657)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0294QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$373	\$373		
<b>Total 538XXX</b>		<b>\$373</b>	<b>\$373</b>		
<b>Total Receipts</b>		<b>\$373</b>	<b>\$373</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$373)</b>	<b>(\$373)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0294T0 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	\$4	\$4		
<b>Total 538XXX</b>		<b>\$4</b>	<b>\$4</b>		
<b>Total Receipts</b>		<b>\$4</b>	<b>\$4</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4)</b>	<b>(\$4)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0294VY - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53882F	CHILD CARE&DEV FUND/MATCH	\$271	\$271		
<b>Total 538XXX</b>		<b>\$271</b>	<b>\$271</b>		
<b>Total Receipts</b>		<b>\$271</b>	<b>\$271</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$271)</b>	<b>(\$271)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02954B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$672	\$672		
<b>Total 538XXX</b>		<b>\$672</b>	<b>\$672</b>		
<b>Total Receipts</b>		<b>\$672</b>	<b>\$672</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$672)</b>	<b>(\$672)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02954C - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	\$502	\$502		
<b>Total 538XXX</b>		<b>\$502</b>	<b>\$502</b>		
<b>Total Receipts</b>		<b>\$502</b>	<b>\$502</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$502)</b>	<b>(\$502)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02954D - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884D	TIII HOME DELIVERED MEALS	\$264	\$264		
<b>Total 538XXX</b>		<b>\$264</b>	<b>\$264</b>		
<b>Total Receipts</b>		<b>\$264</b>	<b>\$264</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$264)</b>	<b>(\$264)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02954K - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$1,297	\$1,297		
<b>Total 538XXX</b>		<b>\$1,297</b>	<b>\$1,297</b>		
<b>Total Receipts</b>		<b>\$1,297</b>	<b>\$1,297</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,297)</b>	<b>(\$1,297)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02954Y - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	\$254	\$254		
<b>Total 538XXX</b>		<b>\$254</b>	<b>\$254</b>		
<b>Total Receipts</b>		<b>\$254</b>	<b>\$254</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$254)</b>	<b>(\$254)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02957E - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$1,219	\$1,219		
<b>Total 538XXX</b>		<b>\$1,219</b>	<b>\$1,219</b>		
<b>Total Receipts</b>		<b>\$1,219</b>	<b>\$1,219</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,219)</b>	<b>(\$1,219)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02957G - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$48	\$48		
<b>Total 538XXX</b>		<b>\$48</b>	<b>\$48</b>		
<b>Total Receipts</b>		<b>\$48</b>	<b>\$48</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$48)</b>	<b>(\$48)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02957J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$29	\$29		
<b>Total 538XXX</b>		<b>\$29</b>	<b>\$29</b>		
<b>Total Receipts</b>		<b>\$29</b>	<b>\$29</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$29)</b>	<b>(\$29)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02957M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$183	\$183		
<b>Total 538XXX</b>		<b>\$183</b>	<b>\$183</b>		
<b>Total Receipts</b>		<b>\$183</b>	<b>\$183</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$183)</b>	<b>(\$183)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02957P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$34	\$34		
<b>Total 538XXX</b>		<b>\$34</b>	<b>\$34</b>		
<b>Total Receipts</b>		<b>\$34</b>	<b>\$34</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$34)</b>	<b>(\$34)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02957Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$159	\$159		
<b>Total 538XXX</b>		<b>\$159</b>	<b>\$159</b>		
<b>Total Receipts</b>		<b>\$159</b>	<b>\$159</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$159)</b>	<b>(\$159)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02957R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$23	\$23		
<b>Total 538XXX</b>		<b>\$23</b>	<b>\$23</b>		
<b>Total Receipts</b>		<b>\$23</b>	<b>\$23</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$23)</b>	<b>(\$23)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02957W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 029599 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$221,252	\$221,252	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,975	\$3,975	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$16,926	\$16,926	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$31,484	\$31,484	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
<b>Total 531XXX</b>		<b>\$294,405</b>	<b>\$294,405</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$294,405</b>	<b>\$294,405</b>	<b>0.000</b>	<b>0.000</b>

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$3,038	\$3,038		
53884C	TIII CONGREGATE MEALS	\$3,038	\$3,038		
53884D	TIII HOME DELIVERED MEALS	\$2,416	\$2,416		
53884K	TITLE V SENIOR EMPLOY DOL	\$3,644	\$3,644		
53884V	TIII E FAM CAREGIVER SUP	\$4,210	\$4,210		
53886C	DMA ADMIN & TRNG	\$22,090	\$22,090		
53889A	Basic Support Program	\$8,186	\$8,186		
<b>Total 538XXX</b>		<b>\$46,622</b>	<b>\$46,622</b>		
<b>Total Receipts</b>		<b>\$46,622</b>	<b>\$46,622</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$247,783</b>	<b>\$247,783</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02959A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$475	\$475		
<b>Total 538XXX</b>		<b>\$475</b>	<b>\$475</b>		
<b>Total Receipts</b>		<b>\$475</b>	<b>\$475</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$475)</b>	<b>(\$475)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0295A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$1,091	\$1,091		
<b>Total 538XXX</b>		<b>\$1,091</b>	<b>\$1,091</b>		
<b>Total Receipts</b>		<b>\$1,091</b>	<b>\$1,091</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,091)</b>	<b>(\$1,091)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0295AJ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AJ	IMMUNIZATION PROGRAM	\$662	\$662		
<b>Total 538XXX</b>		<b>\$662</b>	<b>\$662</b>		
<b>Total Receipts</b>		<b>\$662</b>	<b>\$662</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$662)</b>	<b>(\$662)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0295AK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AK	TITLE X FAMILY PLANNING	\$508	\$508		
<b>Total 538XXX</b>		<b>\$508</b>	<b>\$508</b>		
<b>Total Receipts</b>		<b>\$508</b>	<b>\$508</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$508)</b>	<b>(\$508)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0295C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$7,195	\$7,195		
<b>Total 538XXX</b>		<b>\$7,195</b>	<b>\$7,195</b>		
<b>Total Receipts</b>		<b>\$7,195</b>	<b>\$7,195</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7,195)</b>	<b>(\$7,195)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0295EN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$178	\$178		
<b>Total 538XXX</b>		<b>\$178</b>	<b>\$178</b>		
<b>Total Receipts</b>		<b>\$178</b>	<b>\$178</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$178)</b>	<b>(\$178)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0295F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$127	\$127		
<b>Total 538XXX</b>		<b>\$127</b>	<b>\$127</b>		
<b>Total Receipts</b>		<b>\$127</b>	<b>\$127</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$127)</b>	<b>(\$127)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0295H1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$566	\$566		
<b>Total 538XXX</b>		<b>\$566</b>	<b>\$566</b>		
<b>Total Receipts</b>		<b>\$566</b>	<b>\$566</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$566)</b>	<b>(\$566)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0295QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$250	\$250		
<b>Total 538XXX</b>		<b>\$250</b>	<b>\$250</b>		
<b>Total Receipts</b>		<b>\$250</b>	<b>\$250</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$250)</b>	<b>(\$250)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0295X1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885A	COMMUNITY MH BLOCK GRANT	\$498	\$498		
<b>Total 538XXX</b>		<b>\$498</b>	<b>\$498</b>		
<b>Total Receipts</b>		<b>\$498</b>	<b>\$498</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$498)</b>	<b>(\$498)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0295X2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885B	SB. ABUSE PREV & TRT BG	\$837	\$837		
<b>Total 538XXX</b>		<b>\$837</b>	<b>\$837</b>		
<b>Total Receipts</b>		<b>\$837</b>	<b>\$837</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$837)</b>	<b>(\$837)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02963B - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	(\$264)	(\$264)		
<b>Total 538XXX</b>		<b>(\$264)</b>	<b>(\$264)</b>		
<b>Total Receipts</b>		<b>(\$264)</b>	<b>(\$264)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$264</b>	<b>\$264</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02964B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	(\$274)	(\$274)		
<b>Total 538XXX</b>		<b>(\$274)</b>	<b>(\$274)</b>		
<b>Total Receipts</b>		<b>(\$274)</b>	<b>(\$274)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$274</b>	<b>\$274</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02964C - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	(\$306)	(\$306)		
<b>Total 538XXX</b>		<b>(\$306)</b>	<b>(\$306)</b>		
<b>Total Receipts</b>		<b>(\$306)</b>	<b>(\$306)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$306</b>	<b>\$306</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02964D - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884D	TIII HOME DELIVERED MEALS	(\$257)	(\$257)		
<b>Total 538XXX</b>		<b>(\$257)</b>	<b>(\$257)</b>		
<b>Total Receipts</b>		<b>(\$257)</b>	<b>(\$257)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$257</b>	<b>\$257</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02964K - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	(\$229)	(\$229)		
<b>Total 538XXX</b>		<b>(\$229)</b>	<b>(\$229)</b>		
<b>Total Receipts</b>		<b>(\$229)</b>	<b>(\$229)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$229</b>	<b>\$229</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02964Y - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	(\$274)	(\$274)		
<b>Total 538XXX</b>		<b>(\$274)</b>	<b>(\$274)</b>		
<b>Total Receipts</b>		<b>(\$274)</b>	<b>(\$274)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$274</b>	<b>\$274</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 029660 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	(\$511)	(\$511)		
<b>Total 538XXX</b>		<b>(\$511)</b>	<b>(\$511)</b>		
<b>Total Receipts</b>		<b>(\$511)</b>	<b>(\$511)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$511</b>	<b>\$511</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02966A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	(\$521)	(\$521)		
<b>Total 538XXX</b>		<b>(\$521)</b>	<b>(\$521)</b>		
<b>Total Receipts</b>		<b>(\$521)</b>	<b>(\$521)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$521</b>	<b>\$521</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02967E - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	(\$1,083)	(\$1,083)		
<b>Total 538XXX</b>		<b>(\$1,083)</b>	<b>(\$1,083)</b>		
<b>Total Receipts</b>		<b>(\$1,083)</b>	<b>(\$1,083)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,083</b>	<b>\$1,083</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02967F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	(\$895)	(\$895)		
<b>Total 538XXX</b>		<b>(\$895)</b>	<b>(\$895)</b>		
<b>Total Receipts</b>		<b>(\$895)</b>	<b>(\$895)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$895</b>	<b>\$895</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02967G - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	(\$984)	(\$984)		
<b>Total 538XXX</b>		<b>(\$984)</b>	<b>(\$984)</b>		
<b>Total Receipts</b>		<b>(\$984)</b>	<b>(\$984)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$984</b>	<b>\$984</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02967J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	(\$773)	(\$773)		
<b>Total 538XXX</b>		<b>(\$773)</b>	<b>(\$773)</b>		
<b>Total Receipts</b>		<b>(\$773)</b>	<b>(\$773)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$773</b>	<b>\$773</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02967M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	(\$1,363)	(\$1,363)		
<b>Total 538XXX</b>		<b>(\$1,363)</b>	<b>(\$1,363)</b>		
<b>Total Receipts</b>		<b>(\$1,363)</b>	<b>(\$1,363)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,363</b>	<b>\$1,363</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02967P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	(\$1,070)	(\$1,070)		
<b>Total 538XXX</b>		<b>(\$1,070)</b>	<b>(\$1,070)</b>		
<b>Total Receipts</b>		<b>(\$1,070)</b>	<b>(\$1,070)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,070</b>	<b>\$1,070</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02967Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$21	\$21		
<b>Total 538XXX</b>		<b>\$21</b>	<b>\$21</b>		
<b>Total Receipts</b>		<b>\$21</b>	<b>\$21</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$21)</b>	<b>(\$21)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02967R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	(\$600)	(\$600)		
<b>Total 538XXX</b>		<b>(\$600)</b>	<b>(\$600)</b>		
<b>Total Receipts</b>		<b>(\$600)</b>	<b>(\$600)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$600</b>	<b>\$600</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02967W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	(\$642)	(\$642)		
<b>Total 538XXX</b>		<b>(\$642)</b>	<b>(\$642)</b>		
<b>Total Receipts</b>		<b>(\$642)</b>	<b>(\$642)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$642</b>	<b>\$642</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 029699 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$205,973	\$205,973	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,391	\$1,391	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$15,757	\$15,757	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$29,311	\$29,311	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
<b>Total 531XXX</b>		<b>\$273,200</b>	<b>\$273,200</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$273,200</b>	<b>\$273,200</b>	<b>0.000</b>	<b>0.000</b>

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$6,442	\$6,442		
5388CB	WIC ADMIN	\$24,114	\$24,114		
<b>Total 538XXX</b>		<b>\$30,556</b>	<b>\$30,556</b>		
<b>Total Receipts</b>		<b>\$30,556</b>	<b>\$30,556</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$242,644</b>	<b>\$242,644</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02969A - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	(\$207)	(\$207)		
<b>Total 538XXX</b>		<b>(\$207)</b>	<b>(\$207)</b>		
<b>Total Receipts</b>		<b>(\$207)</b>	<b>(\$207)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$207</b>	<b>\$207</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0296A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	(\$604)	(\$604)		
<b>Total 538XXX</b>		<b>(\$604)</b>	<b>(\$604)</b>		
<b>Total Receipts</b>		<b>(\$604)</b>	<b>(\$604)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$604</b>	<b>\$604</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0296AD - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	(\$3,362)	(\$3,362)		
<b>Total 538XXX</b>		<b>(\$3,362)</b>	<b>(\$3,362)</b>		
<b>Total Receipts</b>		<b>(\$3,362)</b>	<b>(\$3,362)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,362</b>	<b>\$3,362</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0296AJ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AJ	IMMUNIZATION PROGRAM	\$30	\$30		
<b>Total 538XXX</b>		<b>\$30</b>	<b>\$30</b>		
<b>Total Receipts</b>		<b>\$30</b>	<b>\$30</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$30)</b>	<b>(\$30)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0296AK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AK	TITLE X FAMILY PLANNING	\$26	\$26		
<b>Total 538XXX</b>		<b>\$26</b>	<b>\$26</b>		
<b>Total Receipts</b>		<b>\$26</b>	<b>\$26</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$26)</b>	<b>(\$26)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0296AP - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AP	MCH BLOCK GRANT	(\$165)	(\$165)		
<b>Total 538XXX</b>		<b>(\$165)</b>	<b>(\$165)</b>		
<b>Total Receipts</b>		<b>(\$165)</b>	<b>(\$165)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$165</b>	<b>\$165</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0296BP - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BS	HIV CARE GRANT	\$9	\$9		
<b>Total 538XXX</b>		<b>\$9</b>	<b>\$9</b>		
<b>Total Receipts</b>		<b>\$9</b>	<b>\$9</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9)</b>	<b>(\$9)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0296C3 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	(\$1,472)	(\$1,472)		
<b>Total 538XXX</b>		<b>(\$1,472)</b>	<b>(\$1,472)</b>		
<b>Total Receipts</b>		<b>(\$1,472)</b>	<b>(\$1,472)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,472</b>	<b>\$1,472</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0296EN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$145	\$145		
<b>Total 538XXX</b>		<b>\$145</b>	<b>\$145</b>		
<b>Total Receipts</b>		<b>\$145</b>	<b>\$145</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$145)</b>	<b>(\$145)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0296EY - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$68	\$68		
<b>Total 538XXX</b>		<b>\$68</b>	<b>\$68</b>		
<b>Total Receipts</b>		<b>\$68</b>	<b>\$68</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$68)</b>	<b>(\$68)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0296EZ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$126)	(\$126)		
<b>Total 538XXX</b>		<b>(\$126)</b>	<b>(\$126)</b>		
<b>Total Receipts</b>		<b>(\$126)</b>	<b>(\$126)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$126</b>	<b>\$126</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0296F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	(\$748)	(\$748)		
<b>Total 538XXX</b>		<b>(\$748)</b>	<b>(\$748)</b>		
<b>Total Receipts</b>		<b>(\$748)</b>	<b>(\$748)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$748</b>	<b>\$748</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0296GB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$865	\$865		
<b>Total 538XXX</b>		<b>\$865</b>	<b>\$865</b>		
<b>Total Receipts</b>		<b>\$865</b>	<b>\$865</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$865)</b>	<b>(\$865)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0296H1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$69	\$69		
<b>Total 538XXX</b>		<b>\$69</b>	<b>\$69</b>		
<b>Total Receipts</b>		<b>\$69</b>	<b>\$69</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$69)</b>	<b>(\$69)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0296JA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CS	HS/TRAID BABY LOVE	\$333	\$333		
<b>Total 538XXX</b>		<b>\$333</b>	<b>\$333</b>		
<b>Total Receipts</b>		<b>\$333</b>	<b>\$333</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$333)</b>	<b>(\$333)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0296K1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	(\$506)	(\$506)		
<b>Total 538XXX</b>		<b>(\$506)</b>	<b>(\$506)</b>		
<b>Total Receipts</b>		<b>(\$506)</b>	<b>(\$506)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$506</b>	<b>\$506</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0296L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	(\$368)	(\$368)		
<b>Total 538XXX</b>		<b>(\$368)</b>	<b>(\$368)</b>		
<b>Total Receipts</b>		<b>(\$368)</b>	<b>(\$368)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$368</b>	<b>\$368</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0296NB - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	\$193	\$193		
<b>Total 538XXX</b>		<b>\$193</b>	<b>\$193</b>		
<b>Total Receipts</b>		<b>\$193</b>	<b>\$193</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$193)</b>	<b>(\$193)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0296NC - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	\$185	\$185		
<b>Total 538XXX</b>		<b>\$185</b>	<b>\$185</b>		
<b>Total Receipts</b>		<b>\$185</b>	<b>\$185</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$185)</b>	<b>(\$185)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0296QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$1,620)	(\$1,620)		
<b>Total 538XXX</b>		<b>(\$1,620)</b>	<b>(\$1,620)</b>		
<b>Total Receipts</b>		<b>(\$1,620)</b>	<b>(\$1,620)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,620</b>	<b>\$1,620</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0296X2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885B	SB. ABUSE PREV & TRT BG	(\$92)	(\$92)		
<b>Total 538XXX</b>		<b>(\$92)</b>	<b>(\$92)</b>		
<b>Total Receipts</b>		<b>(\$92)</b>	<b>(\$92)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$92</b>	<b>\$92</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0296Z8 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AB	CH/ADULT CARE FOOD PROG	(\$1,788)	(\$1,788)		
<b>Total 538XXX</b>		<b>(\$1,788)</b>	<b>(\$1,788)</b>		
<b>Total Receipts</b>		<b>(\$1,788)</b>	<b>(\$1,788)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,788</b>	<b>\$1,788</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 029799 - Service Support - Controller's Office  
Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532120	FINAN/AUDIT SERVICES	\$719,605	\$719,605		
<b>Total 532XXX</b>		<b>\$719,605</b>	<b>\$719,605</b>		
<b>Total Requirements</b>		<b>\$719,605</b>	<b>\$719,605</b>		

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
4381C1	TRF FROM PUBLIC HEALTH	\$141,374	\$141,374		
<b>Total 438XXX</b>		<b>\$141,374</b>	<b>\$141,374</b>		

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$12,058	\$12,058		
53884B	TIII SPECIAL PROGRAMS	\$7,804	\$7,804		
53884C	TIII CONGREGATE MEALS	\$9,957	\$9,957		
53884D	TIII HOME DELIVERED MEALS	\$536	\$536		
53884K	TITLE V SENIOR EMPLOY DOL	\$31	\$31		
53884V	TIII E FAM CAREGIVER SUP	\$887	\$887		
538860	WAP-ENERGY	\$376	\$376		
53886A	HLTH STAND QUALITY BUREAU	\$74	\$74		
53886C	DMA ADMIN & TRNG	\$64,739	\$64,739		
53887C	EMERGENCY ASSISTANCE AFDC	\$45,742	\$45,742		
53887E	TITLE IV-D/CHILD SUPPORT	\$35,007	\$35,007		
53887F	CHILD WELFARE SERVICES	\$160	\$160		
53887G	FAMILY PRESERVATIOIN	\$81	\$81		
53887J	REFUGEE CASH& MEDICAL	\$94	\$94		
53887K	IV-E FOSTER CARE	\$9,237	\$9,237		
53887L	Adoption Assistance	\$7,163	\$7,163		
53887M	Disability Determ.	\$8,244	\$8,244		
53887N	IV-E INDEPENDENT LIVING	\$51	\$51		
53887P	LOW INCOME ENERGY	\$75	\$75		
53887Q	SOCIAL SVCS BLOCK GRANT	\$12,136	\$12,136		
53887W	Child Abuse & Svc Prog	\$52	\$52		
53889A	Basic Support Program	\$31,347	\$31,347		
5388AD	STATE ADMIN EXPENSE	\$36,088	\$36,088		
5388CB	WIC ADMIN	\$34,844	\$34,844		
<b>Total 538XXX</b>		<b>\$316,783</b>	<b>\$316,783</b>		
<b>Total Receipts</b>		<b>\$458,157</b>	<b>\$458,157</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$261,448</b>	<b>\$261,448</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0298 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$3	\$3		
53887E	TITLE IV-D/CHILD SUPPORT	\$2	\$2		
53887K	IV-E FOSTER CARE	\$1	\$1		
53887L	Adoption Assistance	\$1	\$1		
53887M	Disability Determ.	\$3	\$3		
53888C	Food Stamp USDA	\$2	\$2		
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>		
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02983B - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$73	\$73		
<b>Total 538XXX</b>		<b>\$73</b>	<b>\$73</b>		
<b>Total Receipts</b>		<b>\$73</b>	<b>\$73</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$73)</b>	<b>(\$73)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02984B - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884B	TIII SPECIAL PROGRAMS	\$67	\$67		
<b>Total 538XXX</b>		<b>\$67</b>	<b>\$67</b>		
<b>Total Receipts</b>		<b>\$67</b>	<b>\$67</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$67)</b>	<b>(\$67)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02984C - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884C	TIII CONGREGATE MEALS	\$65	\$65		
<b>Total 538XXX</b>		<b>\$65</b>	<b>\$65</b>		
<b>Total Receipts</b>		<b>\$65</b>	<b>\$65</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$65)</b>	<b>(\$65)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02984D - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884D	TIII HOME DELIVERED MEALS	\$55	\$55		
<b>Total 538XXX</b>		<b>\$55</b>	<b>\$55</b>		
<b>Total Receipts</b>		<b>\$55</b>	<b>\$55</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$55)</b>	<b>(\$55)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02984K - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884K	TITLE V SENIOR EMPLOY DOL	\$83	\$83		
<b>Total 538XXX</b>		<b>\$83</b>	<b>\$83</b>		
<b>Total Receipts</b>		<b>\$83</b>	<b>\$83</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$83)</b>	<b>(\$83)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02984V - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02984Y - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53884V	TIII E FAM CAREGIVER SUP	\$64	\$64		
<b>Total 538XXX</b>		<b>\$64</b>	<b>\$64</b>		
<b>Total Receipts</b>		<b>\$64</b>	<b>\$64</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$64)</b>	<b>(\$64)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 029860 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	\$36	\$36		
<b>Total 538XXX</b>		<b>\$36</b>	<b>\$36</b>		
<b>Total Receipts</b>		<b>\$36</b>	<b>\$36</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$36)</b>	<b>(\$36)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02986A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886A	HLTH STAND QUALITY BUREAU	\$110	\$110		
<b>Total 538XXX</b>		<b>\$110</b>	<b>\$110</b>		
<b>Total Receipts</b>		<b>\$110</b>	<b>\$110</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$110)</b>	<b>(\$110)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02987E - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$261	\$261		
<b>Total 538XXX</b>		<b>\$261</b>	<b>\$261</b>		
<b>Total Receipts</b>		<b>\$261</b>	<b>\$261</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$261)</b>	<b>(\$261)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02987F - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$66	\$66		
<b>Total 538XXX</b>		<b>\$66</b>	<b>\$66</b>		
<b>Total Receipts</b>		<b>\$66</b>	<b>\$66</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$66)</b>	<b>(\$66)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02987G - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887G	FAMILY PRESERVATIOIN	\$160	\$160		
<b>Total 538XXX</b>		<b>\$160</b>	<b>\$160</b>		
<b>Total Receipts</b>		<b>\$160</b>	<b>\$160</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$160)</b>	<b>(\$160)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02987J - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887J	REFUGEE CASH& MEDICAL	\$157	\$157		
<b>Total 538XXX</b>		<b>\$157</b>	<b>\$157</b>		
<b>Total Receipts</b>		<b>\$157</b>	<b>\$157</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$157)</b>	<b>(\$157)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02987M - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887M	Disability Determ.	\$383	\$383		
<b>Total 538XXX</b>		<b>\$383</b>	<b>\$383</b>		
<b>Total Receipts</b>		<b>\$383</b>	<b>\$383</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$383)</b>	<b>(\$383)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02987N - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$10	\$10		
<b>Total 538XXX</b>		<b>\$10</b>	<b>\$10</b>		
<b>Total Receipts</b>		<b>\$10</b>	<b>\$10</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10)</b>	<b>(\$10)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02987P - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$141	\$141		
<b>Total 538XXX</b>		<b>\$141</b>	<b>\$141</b>		
<b>Total Receipts</b>		<b>\$141</b>	<b>\$141</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$141)</b>	<b>(\$141)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02987Q - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$65	\$65		
<b>Total 538XXX</b>		<b>\$65</b>	<b>\$65</b>		
<b>Total Receipts</b>		<b>\$65</b>	<b>\$65</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$65)</b>	<b>(\$65)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02987R - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887N	IV-E INDEPENDENT LIVING	\$92	\$92		
<b>Total 538XXX</b>		<b>\$92</b>	<b>\$92</b>		
<b>Total Receipts</b>		<b>\$92</b>	<b>\$92</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$92)</b>	<b>(\$92)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02987W - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887W	Child Abuse & Svc Prog	\$131	\$131		
<b>Total 538XXX</b>		<b>\$131</b>	<b>\$131</b>		
<b>Total Receipts</b>		<b>\$131</b>	<b>\$131</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$131)</b>	<b>(\$131)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02988A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887F	CHILD WELFARE SERVICES	\$8	\$8		
<b>Total 538XXX</b>		<b>\$8</b>	<b>\$8</b>		
<b>Total Receipts</b>		<b>\$8</b>	<b>\$8</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$8)</b>	<b>(\$8)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 029899 - Service Support - Controller's Office  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$128,732	\$128,732	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,823	\$3,823	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$9,848	\$9,848	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$18,319	\$18,319	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
<b>Total 531XXX</b>		<b>\$176,298</b>	<b>\$176,298</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$176,298</b>	<b>\$176,298</b>	<b>0.000</b>	<b>0.000</b>

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$2,046	\$2,046		
53883B	Medicare	\$408	\$408		
53884B	TIII SPECIAL PROGRAMS	\$518	\$518		
53884C	TIII CONGREGATE MEALS	\$518	\$518		
53884D	TIII HOME DELIVERED MEALS	\$412	\$412		
53884K	TITLE V SENIOR EMPLOY DOL	\$620	\$620		
53884V	TIII E FAM CAREGIVER SUP	\$716	\$716		
538860	WAP-ENERGY	\$1,096	\$1,096		
53886A	HLTH STAND QUALITY BUREAU	\$198	\$198		
53886C	DMA ADMIN & TRNG	\$3,760	\$3,760		
53887E	TITLE IV-D/CHILD SUPPORT	\$2,348	\$2,348		
53887F	CHILD WELFARE SERVICES	\$2,362	\$2,362		
53887G	FAMILY PRESERVATIOIN	\$2,600	\$2,600		
53887J	REFUGEE CASH& MEDICAL	\$690	\$690		
53887K	IV-E FOSTER CARE	\$886	\$886		
53887L	Adoption Assistance	\$752	\$752		
53887M	Disability Determ.	\$3,682	\$3,682		
53887N	IV-E INDEPENDENT LIVING	\$1,530	\$1,530		
53887P	LOW INCOME ENERGY	\$1,646	\$1,646		
53887Q	SOCIAL SVCS BLOCK GRANT	\$3,078	\$3,078		
53887W	Child Abuse & Svc Prog	\$1,096	\$1,096		
53888C	Food Stamp USDA	\$1,574	\$1,574		
53889A	Basic Support Program	\$1,394	\$1,394		
5388AD	STATE ADMIN EXPENSE	\$548	\$548		
5388CB	WIC ADMIN	\$4,104	\$4,104		
<b>Total 538XXX</b>		<b>\$38,582</b>	<b>\$38,582</b>		
<b>Total Receipts</b>		<b>\$38,582</b>	<b>\$38,582</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 029899 - Service Support - Controller's Office**

<b>Net Appropriation/Total FTE Count</b>	<b>\$137,716</b>	<b>\$137,716</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 02989A - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$193	\$193		
<b>Total 538XXX</b>		<b>\$193</b>	<b>\$193</b>		
<b>Total Receipts</b>		<b>\$193</b>	<b>\$193</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$193)</b>	<b>(\$193)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0298A2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$332	\$332		
<b>Total 538XXX</b>		<b>\$332</b>	<b>\$332</b>		
<b>Total Receipts</b>		<b>\$332</b>	<b>\$332</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$332)</b>	<b>(\$332)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0298AD - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$631	\$631		
<b>Total 538XXX</b>		<b>\$631</b>	<b>\$631</b>		
<b>Total Receipts</b>		<b>\$631</b>	<b>\$631</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$631)</b>	<b>(\$631)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0298AJ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AJ	IMMUNIZATION PROGRAM	\$192	\$192		
<b>Total 538XXX</b>		<b>\$192</b>	<b>\$192</b>		
<b>Total Receipts</b>		<b>\$192</b>	<b>\$192</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$192)</b>	<b>(\$192)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0298AK - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AK	TITLE X FAMILY PLANNING	\$153	\$153		
<b>Total 538XXX</b>		<b>\$153</b>	<b>\$153</b>		
<b>Total Receipts</b>		<b>\$153</b>	<b>\$153</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$153)</b>	<b>(\$153)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0298AP - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AP	MCH BLOCK GRANT	\$16	\$16		
<b>Total 538XXX</b>		<b>\$16</b>	<b>\$16</b>		
<b>Total Receipts</b>		<b>\$16</b>	<b>\$16</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16)</b>	<b>(\$16)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0298BP - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BS	HIV CARE GRANT	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5</b>	<b>\$5</b>		
<b>Total Receipts</b>		<b>\$5</b>	<b>\$5</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5)</b>	<b>(\$5)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0298C3 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$563	\$563		
<b>Total 538XXX</b>		<b>\$563</b>	<b>\$563</b>		
<b>Total Receipts</b>		<b>\$563</b>	<b>\$563</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$563)</b>	<b>(\$563)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0298CB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$22	\$22		
<b>Total 538XXX</b>		<b>\$22</b>	<b>\$22</b>		
<b>Total Receipts</b>		<b>\$22</b>	<b>\$22</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$22)</b>	<b>(\$22)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0298CF - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886U	HIT EHR ADMIN PYMTS	\$12	\$12		
<b>Total 538XXX</b>		<b>\$12</b>	<b>\$12</b>		
<b>Total Receipts</b>		<b>\$12</b>	<b>\$12</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12)</b>	<b>(\$12)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0298EN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$23	\$23		
<b>Total 538XXX</b>		<b>\$23</b>	<b>\$23</b>		
<b>Total Receipts</b>		<b>\$23</b>	<b>\$23</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$23)</b>	<b>(\$23)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0298EY - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$39	\$39		
<b>Total 538XXX</b>		<b>\$39</b>	<b>\$39</b>		
<b>Total Receipts</b>		<b>\$39</b>	<b>\$39</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$39)</b>	<b>(\$39)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0298EZ - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	(\$2)	(\$2)		
<b>Total 538XXX</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Total Receipts</b>		<b>(\$2)</b>	<b>(\$2)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2</b>	<b>\$2</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0298F1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$224	\$224		
<b>Total 538XXX</b>		<b>\$224</b>	<b>\$224</b>		
<b>Total Receipts</b>		<b>\$224</b>	<b>\$224</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$224)</b>	<b>(\$224)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0298GB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$516	\$516		
<b>Total 538XXX</b>		<b>\$516</b>	<b>\$516</b>		
<b>Total Receipts</b>		<b>\$516</b>	<b>\$516</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$516)</b>	<b>(\$516)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0298H1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886D	CHIPS	\$91	\$91		
<b>Total 538XXX</b>		<b>\$91</b>	<b>\$91</b>		
<b>Total Receipts</b>		<b>\$91</b>	<b>\$91</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$91)</b>	<b>(\$91)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0298JA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CS	HS/TRAID BABY LOVE	\$105	\$105		
<b>Total 538XXX</b>		<b>\$105</b>	<b>\$105</b>		
<b>Total Receipts</b>		<b>\$105</b>	<b>\$105</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$105)</b>	<b>(\$105)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0298K1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$119	\$119		
<b>Total 538XXX</b>		<b>\$119</b>	<b>\$119</b>		
<b>Total Receipts</b>		<b>\$119</b>	<b>\$119</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$119)</b>	<b>(\$119)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0298L1 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$2	\$2		
<b>Total 538XXX</b>		<b>\$2</b>	<b>\$2</b>		
<b>Total Receipts</b>		<b>\$2</b>	<b>\$2</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2)</b>	<b>(\$2)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0298L2 - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887L	Adoption Assistance	\$123	\$123		
<b>Total 538XXX</b>		<b>\$123</b>	<b>\$123</b>		
<b>Total Receipts</b>		<b>\$123</b>	<b>\$123</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$123)</b>	<b>(\$123)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0298NB - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BB	STD ACC PREV CAMPAIGN	\$123	\$123		
<b>Total 538XXX</b>		<b>\$123</b>	<b>\$123</b>		
<b>Total Receipts</b>		<b>\$123</b>	<b>\$123</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$123)</b>	<b>(\$123)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0298NC - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	\$144	\$144		
<b>Total 538XXX</b>		<b>\$144</b>	<b>\$144</b>		
<b>Total Receipts</b>		<b>\$144</b>	<b>\$144</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$144)</b>	<b>(\$144)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0298QA - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	\$156	\$156		
<b>Total 538XXX</b>		<b>\$156</b>	<b>\$156</b>		
<b>Total Receipts</b>		<b>\$156</b>	<b>\$156</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$156)</b>	<b>(\$156)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0298T0 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888K	TANF	\$73	\$73		
<b>Total 538XXX</b>		<b>\$73</b>	<b>\$73</b>		
<b>Total Receipts</b>		<b>\$73</b>	<b>\$73</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$73)</b>	<b>(\$73)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0298VY - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53882F	CHILD CARE&DEV FUND/MATCH	\$36	\$36		
<b>Total 538XXX</b>		<b>\$36</b>	<b>\$36</b>		
<b>Total Receipts</b>		<b>\$36</b>	<b>\$36</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$36)</b>	<b>(\$36)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0298X1 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885A	COMMUNITY MH BLOCK GRANT	\$25	\$25		
<b>Total 538XXX</b>		<b>\$25</b>	<b>\$25</b>		
<b>Total Receipts</b>		<b>\$25</b>	<b>\$25</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$25)</b>	<b>(\$25)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0298X2 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53885B	SB. ABUSE PREV & TRT BG	\$23	\$23		
<b>Total 538XXX</b>		<b>\$23</b>	<b>\$23</b>		
<b>Total Receipts</b>		<b>\$23</b>	<b>\$23</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$23)</b>	<b>(\$23)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 0300 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$2,126	\$2,126		
53883B	Medicare	\$539	\$539		
53883C	CLINICAL LAB INSPECT.ACT	\$23	\$23		
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884C	TIII CONGREGATE MEALS	\$2	\$2		
53885C	INFANT & TODDLERS GRANT	\$9,315	\$9,315		
53885Y	DASIS	\$4	\$4		
538860	WAP-ENERGY	\$40	\$40		
53886A	HLTH STAND QUALITY BUREAU	\$411	\$411		
53886C	DMA ADMIN & TRNG	\$4,886	\$4,886		
53886K	MH DEC SUPPPORT DATA W/H	\$2	\$2		
53887F	CHILD WELFARE SERVICES	\$54	\$54		
53887G	FAMILY PRESERVATIOIN	\$2,769	\$2,769		
53887J	REFUGEE CASH& MEDICAL	\$19	\$19		
53887K	IV-E FOSTER CARE	\$33	\$33		
53887L	Adoption Assistance	\$25	\$25		
53887M	Disability Determ.	\$923	\$923		
53887N	IV-E INDEPENDENT LIVING	\$27	\$27		
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,423	\$1,423		
53887W	Child Abuse & Svc Prog	\$67	\$67		
53888C	Food Stamp USDA	\$634	\$634		
53888K	TANF	\$3,288	\$3,288		
53889A	Basic Support Program	\$3,397	\$3,397		
5388AB	CH/ADULT CARE FOOD PROG	\$533	\$533		
5388AD	STATE ADMIN EXPENSE	\$2,288	\$2,288		
5388AJ	IMMUNIZATION PROGRAM	\$2,306	\$2,306		
5388AK	TITLE X FAMILY PLANNING	\$1,172	\$1,172		
5388AN	CAP BLDG PROJ PREV DIS	\$5	\$5		
5388AS	SURV HAZ SUBS EMERG EV	\$11	\$11		
5388BB	STD ACC PREV CAMPAIGN	\$892	\$892		
5388BC	HIV PREVENTION PROJ	\$694	\$694		
5388BD	TB CONTROL & AIDS	\$242	\$242		
5388BE	HIV/AIDS SURVEILLANCE	\$169	\$169		
5388BN	STATE-BASED DIABETES	\$123	\$123		
5388BU	HOPWA/FORMULA GRT	\$20	\$20		
5388CB	WIC ADMIN	\$3,395	\$3,395		
5388CC	PFIESTERIA-REL ILLNESS	\$27	\$27		
5388CE	HEALTHY ST/BABY LOVE +	\$25	\$25		
5388CR	CDC BIOTERRORISM PREPARE	\$8,402	\$8,402		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 0300 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CS	HS/TRAIID BABY LOVE	\$11	\$11		
5388CW	EPI & LAB CAP INFEC DIS	\$496	\$496		
5388DA	NORTHEAST BABY LOVE PLUS	\$51	\$51		
5388DC	CORE STATE INJURY SURV.	\$8	\$8		
5388EE	PROG PREVENT FIRE RELATED	\$18	\$18		
5388EK	NAT CANCER PREV/CONTROL	\$600	\$600		
5388EP	CHRONIC DISEASE PREVENTIO	\$343	\$343		
<b>Total 538XXX</b>		<b>\$51,839</b>	<b>\$51,839</b>		
<b>Total Receipts</b>		<b>\$51,839</b>	<b>\$51,839</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$51,839)</b>	<b>(\$51,839)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 030099 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$194,365	\$194,365	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,796	\$1,796	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$14,632	\$14,632	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$27,659	\$27,659	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$175	\$175	0.000	0.000
<b>Total 531XXX</b>		<b>\$254,203</b>	<b>\$254,203</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532521	RENT/LEASE-MOTOR VEHICLES	\$931	\$931		
532524	RENT/LEASE-GEN OFF EQUIP	\$75	\$75		
532714	TRANSP-GRND - IN STATE	\$1,248	\$1,248		
532715	TRANS GRND-OUT STA,IN US	\$25	\$25		
532717	TRANSP OTHER - IN STATE	\$50	\$50		
532721	LODGING - IN STATE	\$435	\$435		
532722	LODGING-OUT STATE, IN US	\$110	\$110		
532724	MEALS - IN STATE	\$240	\$240		
532725	MEALS-OUT OF STATE,IN US	\$63	\$63		
532811	TELEPHONE SERVICE	\$429	\$429		
532840	POSTAGE, FREIGHT & DELIV	\$450	\$450		
532860	ADVERTISING	\$755	\$755		
532930	REGISTRATION FEES	\$673	\$673		
<b>Total 532XXX</b>		<b>\$5,484</b>	<b>\$5,484</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$6,223	\$6,223		
<b>Total 533XXX</b>		<b>\$6,223</b>	<b>\$6,223</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534521	OFFICE EQUIPMENT	\$549	\$549		
534534	PC/PRINTER EQUIPMENT	\$2,300	\$2,300		
<b>Total 534XXX</b>		<b>\$2,849</b>	<b>\$2,849</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$330	\$330		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 030099 - Service Support - Administration**

**Requirements**

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
<b>Total 535XXX</b>		<b>\$330</b>	<b>\$330</b>		
<b>Total Requirements</b>		<b>\$269,089</b>	<b>\$269,089</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$269,089</b>	<b>\$269,089</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 0301 - Service Support - Administration**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
438100	INTRA-AGENCY TRANSFERS	\$86,441	\$86,441		
<b>Total 438XXX</b>		<b>\$86,441</b>	<b>\$86,441</b>		

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$2,848	\$2,848		
53883B	Medicare	\$448	\$448		
53883C	CLINICAL LAB INSPECT.ACT	\$45	\$45		
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884C	TIII CONGREGATE MEALS	\$3	\$3		
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
53885C	INFANT & TODDLERS GRANT	\$13,038	\$13,038		
53885Y	DASIS	\$5	\$5		
538860	WAP-ENERGY	\$19	\$19		
53886A	HLTH STAND QUALITY BUREAU	\$760	\$760		
53886C	DMA ADMIN & TRNG	\$4,486	\$4,486		
53886K	MH DEC SUPPPORT DATA W/H	\$3	\$3		
53887E	TITLE IV-D/CHILD SUPPORT	\$433	\$433		
53887F	CHILD WELFARE SERVICES	\$53	\$53		
53887G	FAMILY PRESERVATIOIN	\$440	\$440		
53887K	IV-E FOSTER CARE	\$74	\$74		
53887L	Adoption Assistance	\$21	\$21		
53887M	Disability Determ.	\$698	\$698		
53887N	IV-E INDEPENDENT LIVING	\$48	\$48		
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,079	\$1,079		
53887W	Child Abuse & Svc Prog	\$117	\$117		
53888C	Food Stamp USDA	\$452	\$452		
53888K	TANF	\$69	\$69		
53889A	Basic Support Program	\$1,110	\$1,110		
5388AB	CH/ADULT CARE FOOD PROG	\$651	\$651		
5388AD	STATE ADMIN EXPENSE	\$2,854	\$2,854		
5388AJ	IMMUNIZATION PROGRAM	\$2,924	\$2,924		
5388AK	TITLE X FAMILY PLANNING	\$1,642	\$1,642		
5388AN	CAP BLDG PROJ PREV DIS	\$9	\$9		
5388AS	SURV HAZ SUBS EMERG EV	\$20	\$20		
5388BB	STD ACC PREV CAMPAIGN	\$1,589	\$1,589		
5388BC	HIV PREVENTION PROJ	\$1,375	\$1,375		
5388BD	TB CONTROL & AIDS	\$471	\$471		
5388BE	HIV/AIDS SURVEILLANCE	\$333	\$333		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 0301 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BN	STATE-BASED DIABETES	\$131	\$131		
5388BU	HOPWA/FORMULA GRT	\$40	\$40		
5388CB	WIC ADMIN	\$3,516	\$3,516		
5388CC	PFIESTERIA-REL ILLNESS	\$50	\$50		
5388CE	HEALTHY ST/BABY LOVE +	\$52	\$52		
5388CR	CDC BIOTERRORISM PREPARE	\$11,493	\$11,493		
5388CS	HS/TRAID BABY LOVE	\$25	\$25		
5388CW	EPI & LAB CAP INFEC DIS	\$277	\$277		
5388DA	NORTHEAST BABY LOVE PLUS	\$101	\$101		
5388EE	PROG PREVENT FIRE RELATED	\$3	\$3		
5388EK	NAT CANCER PREV/CONTROL	\$966	\$966		
5388EP	CHRONIC DISEASE PREVENTIO	\$217	\$217		
<b>Total 538XXX</b>		<b>\$54,990</b>	<b>\$54,990</b>		
<b>Total Receipts</b>		<b>\$141,431</b>	<b>\$141,431</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$141,431)</b>	<b>(\$141,431)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 030100 - Service Support - Administration**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532727	MISC - IN STATE	\$45	\$45		
<b>Total 532XXX</b>		<b>\$45</b>	<b>\$45</b>		
<b>Total Requirements</b>		<b>\$45</b>	<b>\$45</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$45</b>	<b>\$45</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 030199 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$174,363	\$174,363	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,340	\$4,340	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$13,339	\$13,339	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$24,811	\$24,811	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$31	\$31	0.000	0.000
<b>Total 531XXX</b>		<b>\$237,652</b>	<b>\$237,652</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532430	MAINT AGREEMENT-EQUIP	\$1,120	\$1,120		
532447	MAINT AGREE-PC/PRINTER	\$100	\$100		
532722	LODGING-OUT STATE, IN US	\$880	\$880		
532811	TELEPHONE SERVICE	\$1,300	\$1,300		
532840	POSTAGE, FREIGHT & DELIV	\$700	\$700		
<b>Total 532XXX</b>		<b>\$4,100</b>	<b>\$4,100</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$395	\$395		
<b>Total 533XXX</b>		<b>\$395</b>	<b>\$395</b>		
<b>Total Requirements</b>		<b>\$242,147</b>	<b>\$242,147</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$242,147</b>	<b>\$242,147</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 0303 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$693	\$693		
53883B	Medicare	\$170	\$170		
53883C	CLINICAL LAB INSPECT.ACT	\$15	\$15		
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884C	TIII CONGREGATE MEALS	\$1	\$1		
53885C	INFANT & TODDLERS GRANT	\$5,759	\$5,759		
53885Y	DASIS	\$3	\$3		
538860	WAP-ENERGY	\$27	\$27		
53886A	HLTH STAND QUALITY BUREAU	\$286	\$286		
53886C	DMA ADMIN & TRNG	\$3,131	\$3,131		
53886K	MH DEC SUPPPORT DATA W/H	\$1	\$1		
53887E	TITLE IV-D/CHILD SUPPORT	\$385	\$385		
53887F	CHILD WELFARE SERVICES	\$37	\$37		
53887G	FAMILY PRESERVATIOIN	\$1,557	\$1,557		
53887J	REFUGEE CASH& MEDICAL	\$13	\$13		
53887K	IV-E FOSTER CARE	\$11	\$11		
53887L	Adoption Assistance	\$17	\$17		
53887M	Disability Determ.	\$1,321	\$1,321		
53887N	IV-E INDEPENDENT LIVING	\$19	\$19		
53887Q	SOCIAL SVCS BLOCK GRANT	\$843	\$843		
53887W	Child Abuse & Svc Prog	\$45	\$45		
53888C	Food Stamp USDA	\$277	\$277		
53888K	TANF	\$95	\$95		
53889A	Basic Support Program	\$1,797	\$1,797		
5388AD	STATE ADMIN EXPENSE	\$1,286	\$1,286		
5388AJ	IMMUNIZATION PROGRAM	\$1,152	\$1,152		
5388AK	TITLE X FAMILY PLANNING	\$695	\$695		
5388AN	CAP BLDG PROJ PREV DIS	\$3	\$3		
5388AS	SURV HAZ SUBS EMERG EV	\$8	\$8		
5388BB	STD ACC PREV CAMPAIGN	\$602	\$602		
5388BC	HIV PREVENTION PROJ	\$469	\$469		
5388BD	TB CONTROL & AIDS	\$163	\$163		
5388BE	HIV/AIDS SURVEILLANCE	\$114	\$114		
5388BN	STATE-BASED DIABETES	\$83	\$83		
5388BU	HOPWA/FORMULA GRT	\$14	\$14		
5388CB	WIC ADMIN	\$1,900	\$1,900		
5388CC	PFIESTERIA-REL ILLNESS	\$18	\$18		
5388CE	HEALTHY ST/BABY LOVE +	\$17	\$17		
5388CR	CDC BIOTERRORISM PREPARE	\$3,931	\$3,931		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 0303 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CS	HS/TRAID BABY LOVE	\$8	\$8		
5388CW	EPI & LAB CAP INFEC DIS	\$336	\$336		
5388DA	NORTHEAST BABY LOVE PLUS	\$34	\$34		
5388DC	CORE STATE INJURY SURV.	\$6	\$6		
5388EE	PROG PREVENT FIRE RELATED	\$12	\$12		
5388EK	NAT CANCER PREV/CONTROL	\$405	\$405		
5388EP	CHRONIC DISEASE PREVENTIO	\$232	\$232		
<b>Total 538XXX</b>		<b>\$27,992</b>	<b>\$27,992</b>		
<b>Total Receipts</b>		<b>\$27,992</b>	<b>\$27,992</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$27,992)</b>	<b>(\$27,992)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 030399 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$114,140	\$114,140	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$879	\$879	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,426	\$8,426	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$16,727	\$16,727	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$50	\$50	0.000	0.000
<b>Total 531XXX</b>		<b>\$150,606</b>	<b>\$150,606</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$150,606</b>	<b>\$150,606</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$150,606</b>	<b>\$150,606</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 0304 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$218	\$218		
53883B	Medicare	\$53	\$53		
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
53885C	INFANT & TODDLERS GRANT	\$496	\$496		
538860	WAP-ENERGY	\$67	\$67		
53886A	HLTH STAND QUALITY BUREAU	\$76	\$76		
53886C	DMA ADMIN & TRNG	\$4,000	\$4,000		
53887E	TITLE IV-D/CHILD SUPPORT	\$1,291	\$1,291		
53887F	CHILD WELFARE SERVICES	\$58	\$58		
53887G	FAMILY PRESERVATIOIN	\$4,414	\$4,414		
53887J	REFUGEE CASH& MEDICAL	\$20	\$20		
53887K	IV-E FOSTER CARE	\$14	\$14		
53887L	Adoption Assistance	\$28	\$28		
53887M	Disability Determ.	\$915	\$915		
53887N	IV-E INDEPENDENT LIVING	\$9	\$9		
53887Q	SOCIAL SVCS BLOCK GRANT	\$930	\$930		
53887W	Child Abuse & Svc Prog	\$10	\$10		
53888C	Food Stamp USDA	\$379	\$379		
53888K	TANF	\$217	\$217		
53889A	Basic Support Program	\$5,030	\$5,030		
5388AD	STATE ADMIN EXPENSE	\$501	\$501		
5388AJ	IMMUNIZATION PROGRAM	\$23	\$23		
5388BB	STD ACC PREV CAMPAIGN	\$214	\$214		
5388BC	HIV PREVENTION PROJ	\$502	\$502		
5388BD	TB CONTROL & AIDS	\$15	\$15		
5388BN	STATE-BASED DIABETES	\$129	\$129		
5388CB	WIC ADMIN	\$1,810	\$1,810		
5388CR	CDC BIOTERRORISM PREPARE	\$865	\$865		
5388DC	CORE STATE INJURY SURV.	\$16	\$16		
5388EE	PROG PREVENT FIRE RELATED	\$37	\$37		
5388EK	NAT CANCER PREV/CONTROL	\$254	\$254		
5388EP	CHRONIC DISEASE PREVENTIO	\$517	\$517		
<b>Total 538XXX</b>		<b>\$23,110</b>	<b>\$23,110</b>		
<b>Total Receipts</b>		<b>\$23,110</b>	<b>\$23,110</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$23,110)</b>	<b>(\$23,110)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 030499 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$112,693	\$112,693	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,389	\$8,389	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$16,036	\$16,036	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$262	\$262	0.000	0.000
<b>Total 531XXX</b>		<b>\$147,764</b>	<b>\$147,764</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$147,764</b>	<b>\$147,764</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$147,764</b>	<b>\$147,764</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 0305 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$913	\$913		
53883B	Medicare	\$221	\$221		
53883C	CLINICAL LAB INSPECT.ACT	\$20	\$20		
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884C	TIII CONGREGATE MEALS	\$1	\$1		
53885C	INFANT & TODDLERS GRANT	\$5,802	\$5,802		
53885Y	DASIS	\$3	\$3		
538860	WAP-ENERGY	\$34	\$34		
53886A	HLTH STAND QUALITY BUREAU	\$365	\$365		
53886C	DMA ADMIN & TRNG	\$3,157	\$3,157		
53886K	MH DEC SUPPPORT DATA W/H	\$2	\$2		
53887E	TITLE IV-D/CHILD SUPPORT	\$429	\$429		
53887F	CHILD WELFARE SERVICES	\$48	\$48		
53887G	FAMILY PRESERVATIOIN	\$1,606	\$1,606		
53887J	REFUGEE CASH& MEDICAL	\$17	\$17		
53887K	IV-E FOSTER CARE	\$7	\$7		
53887L	Adoption Assistance	\$21	\$21		
53887M	Disability Determ.	\$480	\$480		
53887N	IV-E INDEPENDENT LIVING	\$24	\$24		
53887Q	SOCIAL SVCS BLOCK GRANT	\$754	\$754		
53887W	Child Abuse & Svc Prog	\$59	\$59		
53888C	Food Stamp USDA	\$338	\$338		
53888K	TANF	\$118	\$118		
53889A	Basic Support Program	\$1,871	\$1,871		
5388AD	STATE ADMIN EXPENSE	\$1,267	\$1,267		
5388AJ	IMMUNIZATION PROGRAM	\$1,200	\$1,200		
5388AK	TITLE X FAMILY PLANNING	\$714	\$714		
5388AN	CAP BLDG PROJ PREV DIS	\$4	\$4		
5388AS	SURV HAZ SUBS EMERG EV	\$10	\$10		
5388BB	STD ACC PREV CAMPAIGN	\$794	\$794		
5388BC	HIV PREVENTION PROJ	\$618	\$618		
5388BD	TB CONTROL & AIDS	\$215	\$215		
5388BE	HIV/AIDS SURVEILLANCE	\$151	\$151		
5388BN	STATE-BASED DIABETES	\$109	\$109		
5388BU	HOPWA/FORMULA GRT	\$18	\$18		
5388CB	WIC ADMIN	\$1,954	\$1,954		
5388CC	PFIESTERIA-REL ILLNESS	\$24	\$24		
5388CE	HEALTHY ST/BABY LOVE +	\$23	\$23		
5388CR	CDC BIOTERRORISM PREPARE	\$5,184	\$5,184		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 0305 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CS	HS/TRAID BABY LOVE	\$10	\$10		
5388CW	EPI & LAB CAP INFEC DIS	\$442	\$442		
5388DA	NORTHEAST BABY LOVE PLUS	\$45	\$45		
5388DC	CORE STATE INJURY SURV.	\$8	\$8		
5388EE	PROG PREVENT FIRE RELATED	\$16	\$16		
5388EK	NAT CANCER PREV/CONTROL	\$534	\$534		
5388EP	CHRONIC DISEASE PREVENTIO	\$306	\$306		
<b>Total 538XXX</b>		<b>\$29,937</b>	<b>\$29,937</b>		
<b>Total Receipts</b>		<b>\$29,937</b>	<b>\$29,937</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$29,937)</b>	<b>(\$29,937)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 030599 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$107,479	\$107,479	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,075	\$2,075	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$9,910	\$9,910	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$18,451	\$18,451	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$221	\$221	0.000	0.000
<b>Total 531XXX</b>		<b>\$148,520</b>	<b>\$148,520</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$148,520</b>	<b>\$148,520</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$148,520</b>	<b>\$148,520</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund  
2413 0338 - Medicaid Management Information Systems**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
4381D1	TRF FROM 14410	\$6,054	\$6,054		
<b>Total 438XXX</b>		<b>\$6,054</b>	<b>\$6,054</b>		

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$6,028,657	\$6,028,657		
<b>Total 538XXX</b>		<b>\$6,028,657</b>	<b>\$6,028,657</b>		
<b>Total Receipts</b>		<b>\$6,034,711</b>	<b>\$6,034,711</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>\$6,034,711</b>	<b>\$6,034,711</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1125 033800 - Service Support - Medicaid Management Information System**

**Requirements**

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5381DJ	TRANSFER TO B/C 24410	\$6,054	\$6,054		
<b>Total 538XXX</b>		<b>\$6,054</b>	<b>\$6,054</b>		
<b>Total Requirements</b>		<b>\$6,054</b>	<b>\$6,054</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$6,054</b>	<b>\$6,054</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund  
2413 033899 - Medicaid Management Information Systems**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$459,689	\$459,689	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$3,282,742	\$3,282,742	0.000	0.000
531313	REG(N S) TEMP WAGES-UNDES	\$300,684	\$300,684	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$307,246	\$307,246	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$330,437	\$330,437	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$175,761	\$175,761	0.000	0.000
<b>Total 531XXX</b>		<b>\$4,856,559</b>	<b>\$4,856,559</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$4,856,559</b>	<b>\$4,856,559</b>	<b>0.000</b>	<b>0.000</b>
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$4,856,559)</b>	<b>(\$4,856,559)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**24410-DHHS - Central Management - Special Fund**

**2413 0338N3 - Medicaid Management Information Systems**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$1,471,571	\$1,471,571	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$112,411	\$112,411	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$17,482	\$17,482	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$123,228	\$123,228	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$243,522	\$243,522	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$153,710	\$153,710	0.000	0.000
<b>Total 531XXX</b>		<b>\$2,121,924</b>	<b>\$2,121,924</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$2,121,924</b>	<b>\$2,121,924</b>	<b>0.000</b>	<b>0.000</b>
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$2,121,924)</b>	<b>(\$2,121,924)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**24410-DHHS - Central Management - Special Fund**

**2413 0348N4 - Medicaid Management Information Systems**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532140	OTH INFORMATION TECH SVCS	\$1,500,000	\$1,500,000		
<b>Total 532XXX</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>		
<b>Total Requirements</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$1,500,000)</b>	<b>(\$1,500,000)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund  
2413 0360 - Medicaid Management Information Systems  
Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
4381DJ	TFR FROM 24410	\$303	\$303		
<b>Total 438XXX</b>		<b>\$303</b>	<b>\$303</b>		

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$2,727	\$2,727		
<b>Total 538XXX</b>		<b>\$2,727</b>	<b>\$2,727</b>		
<b>Total Receipts</b>		<b>\$3,030</b>	<b>\$3,030</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>\$3,030</b>	<b>\$3,030</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**24410-DHHS - Central Management - Special Fund**

**2413 0360N4 - Medicaid Management Information Systems**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532110	LEGAL SERVICES	\$3,030	\$3,030		
<b>Total 532XXX</b>		<b>\$3,030</b>	<b>\$3,030</b>		
<b>Total Requirements</b>		<b>\$3,030</b>	<b>\$3,030</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$3,030)</b>	<b>(\$3,030)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 0400 - Service Support - Administration**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
438100	INTRA-AGENCY TRANSFERS	\$75,358	\$75,358		
<b>Total 438XXX</b>		<b>\$75,358</b>	<b>\$75,358</b>		

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$6,304	\$6,304		
53881J	IL/OLDER BLIND FORMULA	\$10	\$10		
53883B	Medicare	\$959	\$959		
53883C	CLINICAL LAB INSPECT.ACT	\$104	\$104		
53884B	TIII SPECIAL PROGRAMS	\$4,386	\$4,386		
53884C	TIII CONGREGATE MEALS	\$1,955	\$1,955		
53884D	TIII HOME DELIVERED MEALS	\$16	\$16		
53884K	TITLE V SENIOR EMPLOY DOL	\$17	\$17		
53885C	INFANT & TODDLERS GRANT	\$138	\$138		
53885Y	DASIS	\$136	\$136		
538860	WAP-ENERGY	\$40	\$40		
53886A	HLTH STAND QUALITY BUREAU	\$2,339	\$2,339		
53886C	DMA ADMIN & TRNG	\$61,187	\$61,187		
53886D	CHIPS	\$650	\$650		
53886K	MH DEC SUPPPORT DATA W/H	\$68	\$68		
53887E	TITLE IV-D/CHILD SUPPORT	\$25,630	\$25,630		
53887F	CHILD WELFARE SERVICES	\$3,388	\$3,388		
53887G	FAMILY PRESERVATIOIN	\$2,394	\$2,394		
53887J	REFUGEE CASH& MEDICAL	\$410	\$410		
53887K	IV-E FOSTER CARE	\$2,482	\$2,482		
53887L	Adoption Assistance	\$274	\$274		
53887M	Disability Determ.	\$3,991	\$3,991		
53887N	IV-E INDEPENDENT LIVING	\$207	\$207		
53887W	Child Abuse & Svc Prog	\$455	\$455		
53888C	Food Stamp USDA	\$13,564	\$13,564		
53888K	TANF	\$575	\$575		
53889A	Basic Support Program	\$12,730	\$12,730		
5388AD	STATE ADMIN EXPENSE	\$2,515	\$2,515		
5388AJ	IMMUNIZATION PROGRAM	\$1,975	\$1,975		
5388AK	TITLE X FAMILY PLANNING	\$487	\$487		
5388AM	SYS DEV FOR CHILD/ADOL	\$69	\$69		
5388AN	CAP BLDG PROJ PREV DIS	\$46	\$46		
5388AS	SURV HAZ SUBS EMERG EV	\$70	\$70		
5388BB	STD ACC PREV CAMPAIGN	\$2,976	\$2,976		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 0400 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388BC	HIV PREVENTION PROJ	\$1,293	\$1,293		
5388BD	TB CONTROL & AIDS	\$652	\$652		
5388BE	HIV/AIDS SURVEILLANCE	\$851	\$851		
5388BJ	PREG RISK MONITOR SYS	\$155	\$155		
5388BN	STATE-BASED DIABETES	\$867	\$867		
5388BU	HOPWA/FORMULA GRT	\$47	\$47		
5388CB	WIC ADMIN	\$4,274	\$4,274		
5388CC	PFIESTERIA-REL ILLNESS	\$342	\$342		
5388CE	HEALTHY ST/BABY LOVE +	\$404	\$404		
5388CR	CDC BIOTERRORISM PREPARE	\$2,775	\$2,775		
5388CS	HS/TRAID BABY LOVE	\$70	\$70		
5388CU	MINORITY HIV/AIDS DEMO GR	\$373	\$373		
5388CW	EPI & LAB CAP INFEC DIS	\$397	\$397		
5388DA	NORTHEAST BABY LOVE PLUS	\$46	\$46		
5388DC	CORE STATE INJURY SURV.	\$87	\$87		
5388EE	PROG PREVENT FIRE RELATED	\$8	\$8		
5388EK	NAT CANCER PREV/CONTROL	\$878	\$878		
5388EM	INFO MGT PLANNING & ANALY	\$68	\$68		
5388EP	CHRONIC DISEASE PREVENTIO	(\$38)	(\$38)		
<b>Total 538XXX</b>		<b>\$166,096</b>	<b>\$166,096</b>		
<b>Total Receipts</b>		<b>\$241,454</b>	<b>\$241,454</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$241,454)</b>	<b>(\$241,454)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 040099 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$262,679	\$262,679	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$85,008	\$85,008	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,001	\$3,001	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$26,828	\$26,828	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$49,904	\$49,904	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$25,960	\$25,960	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$261	\$261	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$379	\$379	0.000	0.000
<b>Total 531XXX</b>		<b>\$454,020</b>	<b>\$454,020</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$269,194	\$269,194		
532521	RENT/LEASE-MOTOR VEHICLES	\$200	\$200		
532712	TRANS AIR-OUT STATE,IN US	\$1,138	\$1,138		
532714	TRANSP-GRND - IN STATE	\$2,366	\$2,366		
532715	TRANS GRND-OUT STA,IN US	\$378	\$378		
532717	TRANSP OTHER - IN STATE	\$50	\$50		
532721	LODGING - IN STATE	\$965	\$965		
532722	LODGING-OUT STATE, IN US	\$2,229	\$2,229		
532724	MEALS - IN STATE	\$735	\$735		
532725	MEALS-OUT OF STATE,IN US	\$1,054	\$1,054		
532728	MISC - OUT STATE, IN US	\$75	\$75		
532731	BD/NON-EMPLOYEE TRANSP	\$90	\$90		
532811	TELEPHONE SERVICE	\$2,171	\$2,171		
532812	TELECOMMUN DATA CHR	\$11,496	\$11,496		
532814	CELLULAR PHONE SERVICES	\$300	\$300		
532840	POSTAGE, FREIGHT & DELIV	\$2,164	\$2,164		
532850	PRINT,BIND,DUPLICATE	\$975	\$975		
532860	ADVERTISING	\$75	\$75		
532913	LIABILITY INSURANCE	\$12,650	\$12,650		
532920	BONDING	\$47	\$47		
532930	REGISTRATION FEES	\$2,613	\$2,613		
<b>Total 532XXX</b>		<b>\$310,965</b>	<b>\$310,965</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$9,320	\$9,320		
<b>Total 533XXX</b>		<b>\$9,320</b>	<b>\$9,320</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 040099 - Service Support - Administration**

**Requirements**

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$500	\$500		
534521	OFFICE EQUIPMENT	\$1,873	\$1,873		
534713	PC SOFTWARE	\$1,500	\$1,500		
534714	SERVER SOFTWARE	\$500	\$500		
<b>Total 534XXX</b>		<b>\$4,373</b>	<b>\$4,373</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$617	\$617		
535840	SERVICE & OTHER AWARDS	\$50	\$50		
<b>Total 535XXX</b>		<b>\$667</b>	<b>\$667</b>		
<b>Total Requirements</b>		<b>\$779,345</b>	<b>\$779,345</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$779,345</b>	<b>\$779,345</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 0401 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$1,415	\$1,415		
53883B	Medicare	\$14	\$14		
53884B	TIII SPECIAL PROGRAMS	\$10	\$10		
53884C	TIII CONGREGATE MEALS	\$11	\$11		
53884D	TIII HOME DELIVERED MEALS	\$4	\$4		
53884K	TITLE V SENIOR EMPLOY DOL	\$8	\$8		
53885C	INFANT & TODDLERS GRANT	\$13	\$13		
538860	WAP-ENERGY	\$1	\$1		
53886A	HLTH STAND QUALITY BUREAU	\$44	\$44		
53886C	DMA ADMIN & TRNG	\$11,136	\$11,136		
53887E	TITLE IV-D/CHILD SUPPORT	\$4,653	\$4,653		
53887F	CHILD WELFARE SERVICES	\$198	\$198		
53887G	FAMILY PRESERVATIOIN	\$200	\$200		
53887J	REFUGEE CASH& MEDICAL	\$96	\$96		
53887K	IV-E FOSTER CARE	\$15	\$15		
53887L	Adoption Assistance	\$49	\$49		
53887M	Disability Determ.	\$22	\$22		
53887N	IV-E INDEPENDENT LIVING	\$48	\$48		
53887W	Child Abuse & Svc Prog	\$132	\$132		
53888C	Food Stamp USDA	\$1,226	\$1,226		
53888K	TANF	\$156	\$156		
53889A	Basic Support Program	\$2,195	\$2,195		
5388AB	CH/ADULT CARE FOOD PROG	\$244	\$244		
5388AD	STATE ADMIN EXPENSE	\$304	\$304		
5388AJ	IMMUNIZATION PROGRAM	\$577	\$577		
5388AK	TITLE X FAMILY PLANNING	\$108	\$108		
5388AM	SYS DEV FOR CHILD/ADOL	\$24	\$24		
5388AN	CAP BLDG PROJ PREV DIS	\$14	\$14		
5388AS	SURV HAZ SUBS EMERG EV	\$24	\$24		
5388BB	STD ACC PREV CAMPAIGN	\$553	\$553		
5388BC	HIV PREVENTION PROJ	\$835	\$835		
5388BD	TB CONTROL & AIDS	\$85	\$85		
5388BE	HIV/AIDS SURVEILLANCE	\$191	\$191		
5388BJ	PREG RISK MONITOR SYS	\$48	\$48		
5388BN	STATE-BASED DIABETES	\$110	\$110		
5388BU	HOPWA/FORMULA GRT	\$24	\$24		
5388CB	WIC ADMIN	\$41	\$41		
5388CC	PFIESTERIA-REL ILLNESS	\$97	\$97		
5388CE	HEALTHY ST/BABY LOVE +	\$35	\$35		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 0401 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$537	\$537		
5388CS	HS/TRAID BABY LOVE	\$24	\$24		
5388CU	MINORITY HIV/AIDS DEMO GR	\$13	\$13		
5388CW	EPI & LAB CAP INFEC DIS	\$115	\$115		
5388DA	NORTHEAST BABY LOVE PLUS	\$16	\$16		
5388DC	CORE STATE INJURY SURV.	\$27	\$27		
5388EE	PROG PREVENT FIRE RELATED	\$3	\$3		
5388EK	NAT CANCER PREV/CONTROL	\$161	\$161		
5388EM	INFO MGT PLANNING & ANALY	\$24	\$24		
5388EP	CHRONIC DISEASE PREVENTIO	\$626	\$626		
<b>Total 538XXX</b>		<b>\$26,506</b>	<b>\$26,506</b>		
<b>Total Receipts</b>		<b>\$26,506</b>	<b>\$26,506</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$26,506)</b>	<b>(\$26,506)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 040100 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	\$297	\$297	0.000	0.000
<b>Total 531XXX</b>		<b>\$297</b>	<b>\$297</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$297</b>	<b>\$297</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$297</b>	<b>\$297</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 040199 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$98,446	\$98,446	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,858	\$3,858	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,531	\$7,531	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$297)	(\$297)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$14,009	\$14,009	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$128,739</b>	<b>\$128,739</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$128,739</b>	<b>\$128,739</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$128,739</b>	<b>\$128,739</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 040500 - Service Support - Central Management  
Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532147	IT SEAT MANAGEMENT SVC	\$89,400	\$89,400		
<b>Total 532XXX</b>		<b>\$89,400</b>	<b>\$89,400</b>		
<b>Total Requirements</b>		<b>\$89,400</b>	<b>\$89,400</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$89,400</b>	<b>\$89,400</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 040599 - Service Support - Central Management  
Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532147	IT SEAT MANAGEMENT SVC	(\$89,400)	(\$89,400)		
<b>Total 532XXX</b>		<b>(\$89,400)</b>	<b>(\$89,400)</b>		
<b>Total Requirements</b>		<b>(\$89,400)</b>	<b>(\$89,400)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$89,400)</b>	<b>(\$89,400)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 040699 - Service Support - Administration**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532712	TRANS AIR-OUT STATE,IN US	(\$500)	(\$500)		
532714	TRANSP-GRND - IN STATE	(\$619)	(\$619)		
532721	LODGING - IN STATE	(\$240)	(\$240)		
532722	LODGING-OUT STATE, IN US	(\$300)	(\$300)		
532724	MEALS - IN STATE	(\$400)	(\$400)		
532725	MEALS-OUT OF STATE,IN US	(\$400)	(\$400)		
532811	TELEPHONE SERVICE	(\$600)	(\$600)		
<b>Total 532XXX</b>		<b>(\$3,059)</b>	<b>(\$3,059)</b>		
<b>Total Requirements</b>		<b>(\$3,059)</b>	<b>(\$3,059)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,059)</b>	<b>(\$3,059)</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 0406T0 - Service Support - Administration**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532712	TRANS AIR-OUT STATE,IN US	\$500	\$500		
532714	TRANSP-GRND - IN STATE	\$619	\$619		
532721	LODGING - IN STATE	\$240	\$240		
532722	LODGING-OUT STATE, IN US	\$300	\$300		
532724	MEALS - IN STATE	\$400	\$400		
532725	MEALS-OUT OF STATE,IN US	\$400	\$400		
532811	TELEPHONE SERVICE	\$600	\$600		
<b>Total 532XXX</b>		<b>\$3,059</b>	<b>\$3,059</b>		
<b>Total Requirements</b>		<b>\$3,059</b>	<b>\$3,059</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,059</b>	<b>\$3,059</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 0407 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$50,896	\$50,896		
53887Q	SOCIAL SVCS BLOCK GRANT	\$10	\$10		
53888K	TANF	\$41	\$41		
<b>Total 538XXX</b>		<b>\$50,947</b>	<b>\$50,947</b>		
<b>Total Receipts</b>		<b>\$50,947</b>	<b>\$50,947</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$50,947)</b>	<b>(\$50,947)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 040799 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531513	SOCIAL SEC CONTRIB-UNDES	(\$39)	(\$39)	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$39	\$39	0.000	0.000
<b>Total 531XXX</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 0407C3 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$44,890	\$44,890	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$44,890	\$44,890	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,446	\$1,446	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$3,394	\$3,394	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,393	\$3,393	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$120	\$120	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$6,313	\$6,313	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$6,312	\$6,312	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$152	\$152	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$2,596	\$2,596	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$2,596	\$2,596	0.000	0.000
<b>Total 531XXX</b>		<b>\$116,102</b>	<b>\$116,102</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$116,102</b>	<b>\$116,102</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$116,102</b>	<b>\$116,102</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 0408 - Service Support - Administration**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
4381C2	TRF FR PH - 24430	\$81,302	\$81,302		
<b>Total 438XXX</b>		<b>\$81,302</b>	<b>\$81,302</b>		
<b>Total Receipts</b>		<b>\$81,302</b>	<b>\$81,302</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$81,302)</b>	<b>(\$81,302)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 040804 - Service Support - Administration**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532120	FINAN/AUDIT SERVICES	\$81,302	\$81,302		
<b>Total 532XXX</b>		<b>\$81,302</b>	<b>\$81,302</b>		
<b>Total Requirements</b>		<b>\$81,302</b>	<b>\$81,302</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$81,302</b>	<b>\$81,302</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 041400 - Service Support - Central Management  
Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$7,000	\$7,000		
<b>Total 532XXX</b>		<b>\$7,000</b>	<b>\$7,000</b>		
<b>Total Requirements</b>		<b>\$7,000</b>	<b>\$7,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$7,000</b>	<b>\$7,000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 0416 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$739	\$739		
53884B	TIII SPECIAL PROGRAMS	\$2,900	\$2,900		
53884C	TIII CONGREGATE MEALS	\$1,690	\$1,690		
538860	WAP-ENERGY	\$3	\$3		
53886C	DMA ADMIN & TRNG	\$2,705	\$2,705		
53887E	TITLE IV-D/CHILD SUPPORT	\$3	\$3		
53887M	Disability Determ.	\$97	\$97		
53888C	Food Stamp USDA	\$1	\$1		
53889A	Basic Support Program	\$908	\$908		
<b>Total 538XXX</b>		<b>\$9,046</b>	<b>\$9,046</b>		
<b>Total Receipts</b>		<b>\$9,046</b>	<b>\$9,046</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$9,046)</b>	<b>(\$9,046)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 041699 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$62,248	\$62,248	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,110	\$3,110	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,762	\$4,762	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,858	\$8,858	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$29	\$29	0.000	0.000
<b>Total 531XXX</b>		<b>\$84,199</b>	<b>\$84,199</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$84,199</b>	<b>\$84,199</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$84,199</b>	<b>\$84,199</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 0417 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$10,822	\$10,822		
53887Q	SOCIAL SVCS BLOCK GRANT	\$3	\$3		
<b>Total 538XXX</b>		<b>\$10,825</b>	<b>\$10,825</b>		
<b>Total Receipts</b>		<b>\$10,825</b>	<b>\$10,825</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10,825)</b>	<b>(\$10,825)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 041799 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$79,239	\$79,239	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,064	\$3,064	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,062	\$6,062	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,276	\$11,276	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$57	\$57	0.000	0.000
<b>Total 531XXX</b>		<b>\$104,890</b>	<b>\$104,890</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$104,890</b>	<b>\$104,890</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$104,890</b>	<b>\$104,890</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 0418 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$1,519	\$1,519		
53887E	TITLE IV-D/CHILD SUPPORT	\$30,075	\$30,075		
53887F	CHILD WELFARE SERVICES	\$2,442	\$2,442		
53887J	REFUGEE CASH& MEDICAL	\$448	\$448		
53887K	IV-E FOSTER CARE	\$2,968	\$2,968		
53887L	Adoption Assistance	\$249	\$249		
53887N	IV-E INDEPENDENT LIVING	\$235	\$235		
53887W	Child Abuse & Svc Prog	\$4,583	\$4,583		
53888C	Food Stamp USDA	\$12,792	\$12,792		
53888K	TANF	\$369	\$369		
5388AB	CH/ADULT CARE FOOD PROG	\$11	\$11		
<b>Total 538XXX</b>		<b>\$55,691</b>	<b>\$55,691</b>		
<b>Total Receipts</b>		<b>\$55,691</b>	<b>\$55,691</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$55,691)</b>	<b>(\$55,691)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 041899 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$88,715	\$88,715	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$5,059	\$5,059	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,787	\$6,787	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$12,695	\$12,695	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$207	\$207	0.000	0.000
<b>Total 531XXX</b>		<b>\$118,655</b>	<b>\$118,655</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$118,655</b>	<b>\$118,655</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$118,655</b>	<b>\$118,655</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 0419 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$1,523	\$1,523		
5388AB	CH/ADULT CARE FOOD PROG	\$494	\$494		
5388AD	STATE ADMIN EXPENSE	\$590	\$590		
5388AJ	IMMUNIZATION PROGRAM	\$1,551	\$1,551		
5388AK	TITLE X FAMILY PLANNING	\$236	\$236		
5388AM	SYS DEV FOR CHILD/ADOL	\$51	\$51		
5388AN	CAP BLDG PROJ PREV DIS	\$30	\$30		
5388AS	SURV HAZ SUBS EMERG EV	\$51	\$51		
5388BB	STD ACC PREV CAMPAIGN	\$1,234	\$1,234		
5388BC	HIV PREVENTION PROJ	\$1,696	\$1,696		
5388BD	TB CONTROL & AIDS	\$177	\$177		
5388BE	HIV/AIDS SURVEILLANCE	\$363	\$363		
5388BJ	PREG RISK MONITOR SYS	\$100	\$100		
5388BN	STATE-BASED DIABETES	\$258	\$258		
5388BU	HOPWA/FORMULA GRT	\$34	\$34		
5388CB	WIC ADMIN	\$1,801	\$1,801		
5388CC	PFIESTERIA-REL ILLNESS	\$198	\$198		
5388CE	HEALTHY ST/BABY LOVE +	\$74	\$74		
5388CR	CDC BIOTERRORISM PREPARE	\$3,307	\$3,307		
5388CS	HS/TRAID BABY LOVE	\$51	\$51		
5388CU	MINORITY HIV/AIDS DEMO GR	\$28	\$28		
5388CW	EPI & LAB CAP INFEC DIS	\$237	\$237		
5388DA	NORTHEAST BABY LOVE PLUS	\$34	\$34		
5388DC	CORE STATE INJURY SURV.	\$56	\$56		
5388EE	PROG PREVENT FIRE RELATED	\$6	\$6		
5388EK	NAT CANCER PREV/CONTROL	\$332	\$332		
5388EM	INFO MGT PLANNING & ANALY	\$51	\$51		
<b>Total 538XXX</b>		<b>\$14,563</b>	<b>\$14,563</b>		
<b>Total Receipts</b>		<b>\$14,563</b>	<b>\$14,563</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14,563)</b>	<b>(\$14,563)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 041999 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$75,597	\$75,597	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$974	\$974	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,784	\$5,784	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,758	\$10,758	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$322	\$322	0.000	0.000
<b>Total 531XXX</b>		<b>\$98,627</b>	<b>\$98,627</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$98,627</b>	<b>\$98,627</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$98,627</b>	<b>\$98,627</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 0421 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538860	WAP-ENERGY	\$20	\$20		
53887E	TITLE IV-D/CHILD SUPPORT	\$435	\$435		
53887K	IV-E FOSTER CARE	\$3	\$3		
53887Q	SOCIAL SVCS BLOCK GRANT	\$20	\$20		
53888C	Food Stamp USDA	\$166	\$166		
5388AJ	IMMUNIZATION PROGRAM	\$551	\$551		
5388AK	TITLE X FAMILY PLANNING	\$81	\$81		
5388BB	STD ACC PREV CAMPAIGN	\$619	\$619		
5388BD	TB CONTROL & AIDS	\$285	\$285		
5388BE	HIV/AIDS SURVEILLANCE	\$190	\$190		
5388BN	STATE-BASED DIABETES	\$322	\$322		
5388CB	WIC ADMIN	\$699	\$699		
5388CE	HEALTHY ST/BABY LOVE +	\$231	\$231		
5388CR	CDC BIOTERRORISM PREPARE	\$744	\$744		
5388CU	MINORITY HIV/AIDS DEMO GR	\$269	\$269		
5388EK	NAT CANCER PREV/CONTROL	\$246	\$246		
<b>Total 538XXX</b>		<b>\$4,881</b>	<b>\$4,881</b>		
<b>Total Receipts</b>		<b>\$4,881</b>	<b>\$4,881</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4,881)</b>	<b>(\$4,881)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 042199 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$58,607	\$58,607	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,483	\$4,483	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,340	\$8,340	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$197	\$197	0.000	0.000
<b>Total 531XXX</b>		<b>\$76,819</b>	<b>\$76,819</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$76,819</b>	<b>\$76,819</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$76,819</b>	<b>\$76,819</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 0422 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$769	\$769		
53883B	Medicare	\$69	\$69		
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884C	TIII CONGREGATE MEALS	\$1	\$1		
53884D	TIII HOME DELIVERED MEALS	\$1	\$1		
53884K	TITLE V SENIOR EMPLOY DOL	\$2	\$2		
53885C	INFANT & TODDLERS GRANT	\$107	\$107		
538860	WAP-ENERGY	\$28	\$28		
53886A	HLTH STAND QUALITY BUREAU	\$48	\$48		
53886C	DMA ADMIN & TRNG	\$7,387	\$7,387		
53887E	TITLE IV-D/CHILD SUPPORT	\$3,097	\$3,097		
53887F	CHILD WELFARE SERVICES	\$209	\$209		
53887G	FAMILY PRESERVATIOIN	\$44	\$44		
53887J	REFUGEE CASH& MEDICAL	\$69	\$69		
53887K	IV-E FOSTER CARE	\$33	\$33		
53887L	Adoption Assistance	\$96	\$96		
53887M	Disability Determ.	\$3,303	\$3,303		
53887N	IV-E INDEPENDENT LIVING	\$23	\$23		
53887Q	SOCIAL SVCS BLOCK GRANT	\$33	\$33		
53887W	Child Abuse & Svc Prog	\$36	\$36		
53888C	Food Stamp USDA	\$1,084	\$1,084		
53888K	TANF	\$23	\$23		
53889A	Basic Support Program	\$2,233	\$2,233		
5388AB	CH/ADULT CARE FOOD PROG	\$256	\$256		
5388AD	STATE ADMIN EXPENSE	\$341	\$341		
5388AJ	IMMUNIZATION PROGRAM	\$17	\$17		
5388AK	TITLE X FAMILY PLANNING	\$2	\$2		
5388BB	STD ACC PREV CAMPAIGN	\$19	\$19		
5388BC	HIV PREVENTION PROJ	\$13	\$13		
5388BD	TB CONTROL & AIDS	\$4	\$4		
5388BE	HIV/AIDS SURVEILLANCE	\$3	\$3		
5388BN	STATE-BASED DIABETES	\$4	\$4		
5388CB	WIC ADMIN	\$712	\$712		
5388CE	HEALTHY ST/BABY LOVE +	\$1	\$1		
5388CR	CDC BIOTERRORISM PREPARE	\$71	\$71		
5388CU	MINORITY HIV/AIDS DEMO GR	\$1	\$1		
5388CW	EPI & LAB CAP INFEC DIS	\$6	\$6		
5388EK	NAT CANCER PREV/CONTROL	\$9	\$9		
5388EP	CHRONIC DISEASE PREVENTIO	\$5	\$5		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 0422 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
<b>Total 538XXX</b>		<b>\$20,160</b>	<b>\$20,160</b>		
<b>Total Receipts</b>		<b>\$20,160</b>	<b>\$20,160</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$20,160)</b>	<b>(\$20,160)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1119 042299 - Service Support - Administration  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$80,691	\$80,691	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,463	\$3,463	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,173	\$6,173	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,482	\$11,482	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$12	\$12	0.000	0.000
<b>Total 531XXX</b>		<b>\$107,013</b>	<b>\$107,013</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532930	REGISTRATION FEES	\$400	\$400		
<b>Total 532XXX</b>		<b>\$400</b>	<b>\$400</b>		
<b>Total Requirements</b>		<b>\$107,413</b>	<b>\$107,413</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$107,413</b>	<b>\$107,413</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 0424 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$4,680	\$4,680		
53883B	Medicare	\$1,262	\$1,262		
53886A	HLTH STAND QUALITY BUREAU	\$2,731	\$2,731		
53886C	DMA ADMIN & TRNG	\$2,233	\$2,233		
53888K	TANF	\$19,049	\$19,049		
53889A	Basic Support Program	\$9,236	\$9,236		
<b>Total 538XXX</b>		<b>\$39,191</b>	<b>\$39,191</b>		
<b>Total Receipts</b>		<b>\$39,191</b>	<b>\$39,191</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$39,191)</b>	<b>(\$39,191)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 042499 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$82,662	\$82,662	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$6,313	\$6,313	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,323	\$6,323	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,763	\$11,763	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$3	\$3	0.000	0.000
<b>Total 531XXX</b>		<b>\$112,256</b>	<b>\$112,256</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$112,256</b>	<b>\$112,256</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$112,256</b>	<b>\$112,256</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 042500 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531511	SOCIAL SEC CONTRIB-APPRO	\$5,665	\$5,665	0.000	0.000
<b>Total 531XXX</b>		<b>\$5,665</b>	<b>\$5,665</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$5,665</b>	<b>\$5,665</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$5,665</b>	<b>\$5,665</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0475 - Service Support - Central Management**

**Receipts**

**434XXX-SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
434410	RENTAL OF REAL PROPERTY	\$13,800	\$13,800		
<b>Total 434XXX</b>		<b>\$13,800</b>	<b>\$13,800</b>		

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$161	\$161		
53883B	Medicare	\$17	\$17		
53886A	HLTH STAND QUALITY BUREAU	\$30	\$30		
53886C	DMA ADMIN & TRNG	\$673	\$673		
53887E	TITLE IV-D/CHILD SUPPORT	\$135	\$135		
53887F	CHILD WELFARE SERVICES	\$29	\$29		
53887G	FAMILY PRESERVATIOIN	\$28	\$28		
53887J	REFUGEE CASH& MEDICAL	\$15	\$15		
53887K	IV-E FOSTER CARE	\$3	\$3		
53887L	Adoption Assistance	\$10	\$10		
53887M	Disability Determ.	\$55	\$55		
53887N	IV-E INDEPENDENT LIVING	\$12	\$12		
53887Q	SOCIAL SVCS BLOCK GRANT	\$15	\$15		
53887W	Child Abuse & Svc Prog	\$16	\$16		
53888C	Food Stamp USDA	\$192	\$192		
53888K	TANF	\$13	\$13		
53889A	Basic Support Program	\$4,963	\$4,963		
5388AB	CH/ADULT CARE FOOD PROG	\$57	\$57		
5388AD	STATE ADMIN EXPENSE	\$65	\$65		
5388AJ	IMMUNIZATION PROGRAM	\$146	\$146		
5388AK	TITLE X FAMILY PLANNING	\$23	\$23		
5388AN	CAP BLDG PROJ PREV DIS	\$5	\$5		
5388BB	STD ACC PREV CAMPAIGN	\$122	\$122		
5388BC	HIV PREVENTION PROJ	\$162	\$162		
5388BD	TB CONTROL & AIDS	\$20	\$20		
5388BE	HIV/AIDS SURVEILLANCE	\$36	\$36		
5388BJ	PREG RISK MONITOR SYS	\$15	\$15		
5388BN	STATE-BASED DIABETES	\$30	\$30		
5388CB	WIC ADMIN	\$56	\$56		
5388CC	PFIESTERIA-REL ILLNESS	\$15	\$15		
5388CE	HEALTHY ST/BABY LOVE +	\$11	\$11		
5388CR	CDC BIOTERRORISM PREPARE	\$92	\$92		
5388CW	EPI & LAB CAP INFEC DIS	\$23	\$23		
5388DC	CORE STATE INJURY SURV.	\$8	\$8		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0475 - Service Support - Central Management  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388EK	NAT CANCER PREV/CONTROL	\$31	\$31		
5388EP	CHRONIC DISEASE PREVENTIO	\$122	\$122		
<b>Total 538XXX</b>		<b>\$7,406</b>	<b>\$7,406</b>		
<b>Total Receipts</b>		<b>\$21,206</b>	<b>\$21,206</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$21,206)</b>	<b>(\$21,206)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 047599 - Service Support - Central Management  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$154,280	\$154,280	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,194	\$2,194	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$12,154	\$12,154	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$22,612	\$22,612	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$427	\$427	0.000	0.000
<b>Total 531XXX</b>		<b>\$202,051</b>	<b>\$202,051</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532420	MAINT AGREEMNT-OTH STRUCT	\$2,300	\$2,300		
532430	MAINT AGREEMENT-EQUIP	\$1,691	\$1,691		
532513	RENT/LEASE-OTH FACILITIES	\$4,200	\$4,200		
532521	RENT/LEASE-MOTOR VEHICLES	\$14,644	\$14,644		
532714	TRANSP-GRND - IN STATE	\$7,847	\$7,847		
532717	TRANSP OTHER - IN STATE	\$300	\$300		
532721	LODGING - IN STATE	\$2,237	\$2,237		
532722	LODGING-OUT STATE, IN US	\$250	\$250		
532724	MEALS - IN STATE	\$1,904	\$1,904		
532725	MEALS-OUT OF STATE,IN US	\$25	\$25		
532727	MISC - IN STATE	\$12	\$12		
532811	TELEPHONE SERVICE	\$1,733	\$1,733		
532850	PRINT,BIND,DUPLICATE	\$669	\$669		
532930	REGISTRATION FEES	\$1,145	\$1,145		
<b>Total 532XXX</b>		<b>\$38,957</b>	<b>\$38,957</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$4,661	\$4,661		
533310	GASOLINE	\$100	\$100		
<b>Total 533XXX</b>		<b>\$4,761</b>	<b>\$4,761</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$127	\$127		
<b>Total 534XXX</b>		<b>\$127</b>	<b>\$127</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 047599 - Service Support - Central Management  
Requirements**

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535120	LICENSES & PERMIT COSTS	\$100	\$100		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$162	\$162		
<b>Total 535XXX</b>		<b>\$262</b>	<b>\$262</b>		
<b>Total Requirements</b>		<b>\$246,158</b>	<b>\$246,158</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$246,158</b>	<b>\$246,158</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0476 - Service Support - Central Management**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$767	\$767		
53883B	Medicare	\$32	\$32		
538860	WAP-ENERGY	\$1	\$1		
53886A	HLTH STAND QUALITY BUREAU	\$46	\$46		
53886C	DMA ADMIN & TRNG	\$1,738	\$1,738		
53887E	TITLE IV-D/CHILD SUPPORT	\$452	\$452		
53887F	CHILD WELFARE SERVICES	\$44	\$44		
53887G	FAMILY PRESERVATIOIN	\$40	\$40		
53887J	REFUGEE CASH& MEDICAL	\$22	\$22		
53887K	IV-E FOSTER CARE	\$13	\$13		
53887L	Adoption Assistance	\$15	\$15		
53887M	Disability Determ.	\$86	\$86		
53887N	IV-E INDEPENDENT LIVING	\$12	\$12		
53887Q	SOCIAL SVCS BLOCK GRANT	\$51	\$51		
53887W	Child Abuse & Svc Prog	\$27	\$27		
53888C	Food Stamp USDA	\$342	\$342		
53888K	TANF	\$34	\$34		
53889A	Basic Support Program	\$17,172	\$17,172		
5388AB	CH/ADULT CARE FOOD PROG	\$86	\$86		
5388AD	STATE ADMIN EXPENSE	\$102	\$102		
5388AJ	IMMUNIZATION PROGRAM	\$219	\$219		
5388AK	TITLE X FAMILY PLANNING	\$36	\$36		
5388AM	SYS DEV FOR CHILD/ADOL	\$7	\$7		
5388AN	CAP BLDG PROJ PREV DIS	\$4	\$4		
5388AS	SURV HAZ SUBS EMERG EV	\$7	\$7		
5388BB	STD ACC PREV CAMPAIGN	\$190	\$190		
5388BC	HIV PREVENTION PROJ	\$258	\$258		
5388BD	TB CONTROL & AIDS	\$27	\$27		
5388BE	HIV/AIDS SURVEILLANCE	\$58	\$58		
5388BJ	PREG RISK MONITOR SYS	\$14	\$14		
5388BN	STATE-BASED DIABETES	\$39	\$39		
5388BU	HOPWA/FORMULA GRT	\$6	\$6		
5388CB	WIC ADMIN	\$593	\$593		
5388CC	PFIESTERIA-REL ILLNESS	\$29	\$29		
5388CE	HEALTHY ST/BABY LOVE +	\$10	\$10		
5388CR	CDC BIOTERRORISM PREPARE	\$962	\$962		
5388CS	HS/TRAID BABY LOVE	\$7	\$7		
5388CU	MINORITY HIV/AIDS DEMO GR	\$4	\$4		
5388CW	EPI & LAB CAP INFEC DIS	\$37	\$37		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0476 - Service Support - Central Management  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388DA	NORTHEAST BABY LOVE PLUS	\$5	\$5		
5388DC	CORE STATE INJURY SURV.	\$8	\$8		
5388EE	PROG PREVENT FIRE RELATED	\$1	\$1		
5388EK	NAT CANCER PREV/CONTROL	\$52	\$52		
5388EM	INFO MGT PLANNING & ANALY	\$7	\$7		
5388EP	CHRONIC DISEASE PREVENTIO	\$196	\$196		
<b>Total 538XXX</b>		<b>\$23,858</b>	<b>\$23,858</b>		
<b>Total Receipts</b>		<b>\$23,858</b>	<b>\$23,858</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$23,858)</b>	<b>(\$23,858)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 047699 - Service Support - Central Management  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$56,944	\$56,944	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$980	\$980	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,357	\$4,357	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,103	\$8,103	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$7	\$7	0.000	0.000
<b>Total 531XXX</b>		<b>\$75,583</b>	<b>\$75,583</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$75,583</b>	<b>\$75,583</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$75,583</b>	<b>\$75,583</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0477 - Service Support - Central Management**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$8,452	\$8,452		
53881J	IL/OLDER BLIND FORMULA	\$362	\$362		
53883B	Medicare	\$1,409	\$1,409		
53884B	TIII SPECIAL PROGRAMS	\$653	\$653		
53884C	TIII CONGREGATE MEALS	\$388	\$388		
53886A	HLTH STAND QUALITY BUREAU	\$3,330	\$3,330		
53886C	DMA ADMIN & TRNG	\$32,666	\$32,666		
53886D	CHIPS	\$681	\$681		
53887E	TITLE IV-D/CHILD SUPPORT	\$8,434	\$8,434		
53887F	CHILD WELFARE SERVICES	\$1,572	\$1,572		
53887G	FAMILY PRESERVATIOIN	\$649	\$649		
53887K	IV-E FOSTER CARE	\$768	\$768		
53887M	Disability Determ.	\$33,529	\$33,529		
53888C	Food Stamp USDA	\$6,229	\$6,229		
53889A	Basic Support Program	\$36,173	\$36,173		
5388AD	STATE ADMIN EXPENSE	\$2,870	\$2,870		
5388AJ	IMMUNIZATION PROGRAM	\$2,368	\$2,368		
5388AK	TITLE X FAMILY PLANNING	\$855	\$855		
5388BB	STD ACC PREV CAMPAIGN	\$2,031	\$2,031		
5388BC	HIV PREVENTION PROJ	\$1,233	\$1,233		
5388BE	HIV/AIDS SURVEILLANCE	\$995	\$995		
5388BS	HIV CARE GRANT	\$427	\$427		
5388CB	WIC ADMIN	\$4,432	\$4,432		
5388CR	CDC BIOTERRORISM PREPARE	\$3,832	\$3,832		
<b>Total 538XXX</b>		<b>\$154,338</b>	<b>\$154,338</b>		
<b>Total Receipts</b>		<b>\$154,338</b>	<b>\$154,338</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$154,338)</b>	<b>(\$154,338)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 047799 - Service Support - Central Management  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$701,095	\$701,095	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$93,523	\$93,523	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$60,199	\$60,199	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$16,875	\$16,875	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$96,200	\$96,200	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$46,728	\$46,728	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$523	\$523	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,015,143</b>	<b>\$1,015,143</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$1,015,143</b>	<b>\$1,015,143</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,015,143</b>	<b>\$1,015,143</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 047800 - Service Support - Central Management  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531576	FLEXIBLE SPENDNG SVG ACCT	\$21	\$21	0.000	0.000
<b>Total 531XXX</b>		<b>\$21</b>	<b>\$21</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$21</b>	<b>\$21</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$21</b>	<b>\$21</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 047899 - Service Support - Central Management  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$79,269	\$79,269	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,787	\$2,787	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,064	\$6,064	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,280	\$11,280	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$104,592</b>	<b>\$104,592</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$104,592</b>	<b>\$104,592</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$104,592</b>	<b>\$104,592</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 050000 - Service Support - Central Management  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531141	SEC/COUNCIL OF ST SAL-APP	\$120,363	\$120,363	0.000	0.000
531211	SPA-REG SALARIES-APPRO	\$59,708	\$59,708	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,100	\$2,100	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$13,791	\$13,791	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$25,749	\$25,749	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$87	\$87	0.000	0.000
<b>Total 531XXX</b>		<b>\$232,182</b>	<b>\$232,182</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532170	ADMIN SERVICES	\$12,302	\$12,302		
532199	MISC CONTRACTUAL SERVICES	\$150	\$150		
532513	RENT/LEASE-OTH FACILITIES	\$794	\$794		
532521	RENT/LEASE-MOTOR VEHICLES	\$519	\$519		
532711	TRANSP AIR - IN STATE	\$1,955	\$1,955		
532712	TRANS AIR-OUT STATE,IN US	\$1,739	\$1,739		
532714	TRANSP-GRND - IN STATE	\$6,943	\$6,943		
532715	TRANS GRND-OUT STA,IN US	\$1,063	\$1,063		
532717	TRANSP OTHER - IN STATE	\$450	\$450		
532718	TRANS OTH-OUTSTATE, IN US	\$100	\$100		
532721	LODGING - IN STATE	\$503	\$503		
532722	LODGING-OUT STATE, IN US	\$2,497	\$2,497		
532724	MEALS - IN STATE	\$2,630	\$2,630		
532725	MEALS-OUT OF STATE,IN US	\$2,138	\$2,138		
532727	MISC - IN STATE	\$565	\$565		
532728	MISC - OUT STATE, IN US	\$760	\$760		
532811	TELEPHONE SERVICE	\$5,651	\$5,651		
532814	CELLULAR PHONE SERVICES	\$3,385	\$3,385		
532821	COMPUTER/DATA PROCESS SVC	\$100	\$100		
532840	POSTAGE, FREIGHT & DELIV	\$1,124	\$1,124		
532850	PRINT,BIND,DUPLICATE	\$3,217	\$3,217		
532930	REGISTRATION FEES	\$2,643	\$2,643		
532942	OTHER EMP EDUCATIONAL EXP	\$705	\$705		
<b>Total 532XXX</b>		<b>\$51,933</b>	<b>\$51,933</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$5,270	\$5,270		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 050000 - Service Support - Central Management  
Requirements  
533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533130	PHOTOGRAPHIC SUPPLIES	\$464	\$464		
<b>Total 533XXX</b>		<b>\$5,734</b>	<b>\$5,734</b>		

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$1,475	\$1,475		
534521	OFFICE EQUIPMENT	\$613	\$613		
<b>Total 534XXX</b>		<b>\$2,088</b>	<b>\$2,088</b>		
<b>Total Requirements</b>		<b>\$291,937</b>	<b>\$291,937</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$291,937</b>	<b>\$291,937</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0502 - Service Support - Central Management**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$388	\$388		
53881J	IL/OLDER BLIND FORMULA	\$68	\$68		
53883B	Medicare	\$184	\$184		
53884B	TIII SPECIAL PROGRAMS	\$176	\$176		
53884C	TIII CONGREGATE MEALS	\$136	\$136		
53884D	TIII HOME DELIVERED MEALS	\$12	\$12		
53884K	TITLE V SENIOR EMPLOY DOL	\$24	\$24		
53885C	INFANT & TODDLERS GRANT	\$4	\$4		
53886A	HLTH STAND QUALITY BUREAU	\$424	\$424		
53886C	DMA ADMIN & TRNG	\$4,049	\$4,049		
53886D	CHIPS	\$16	\$16		
53887E	TITLE IV-D/CHILD SUPPORT	\$1,916	\$1,916		
53887F	CHILD WELFARE SERVICES	\$176	\$176		
53887G	FAMILY PRESERVATIOIN	\$304	\$304		
53887J	REFUGEE CASH& MEDICAL	\$4	\$4		
53887K	IV-E FOSTER CARE	\$352	\$352		
53887L	Adoption Assistance	\$36	\$36		
53887M	Disability Determ.	\$288	\$288		
53887N	IV-E INDEPENDENT LIVING	\$24	\$24		
53887W	Child Abuse & Svc Prog	\$28	\$28		
53888C	Food Stamp USDA	\$760	\$760		
53889A	Basic Support Program	\$1,256	\$1,256		
5388AD	STATE ADMIN EXPENSE	\$160	\$160		
5388AJ	IMMUNIZATION PROGRAM	\$136	\$136		
5388AK	TITLE X FAMILY PLANNING	\$48	\$48		
5388AM	SYS DEV FOR CHILD/ADOL	\$4	\$4		
5388BB	STD ACC PREV CAMPAIGN	\$104	\$104		
5388BC	HIV PREVENTION PROJ	\$304	\$304		
5388BE	HIV/AIDS SURVEILLANCE	\$296	\$296		
5388CB	WIC ADMIN	\$428	\$428		
5388CM	CARDIOVASOULAR DIS. PREV.	\$20	\$20		
5388CR	CDC BIOTERRORISM PREPARE	\$152	\$152		
5388CW	EPI & LAB CAP INFEC DIS	\$28	\$28		
5388EK	NAT CANCER PREV/CONTROL	\$16	\$16		
5388WA	NC WISEWMN CARDIO DIS SCN	\$12	\$12		
<b>Total 538XXX</b>		<b>\$12,333</b>	<b>\$12,333</b>		
<b>Total Receipts</b>		<b>\$12,333</b>	<b>\$12,333</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$12,333)</b>	<b>(\$12,333)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 050299 - Service Support - Central Management  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$40,823	\$40,823	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,125	\$3,125	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$5,810	\$5,810	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$54,950</b>	<b>\$54,950</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$54,950</b>	<b>\$54,950</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$54,950</b>	<b>\$54,950</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0503 - Service Support - Central Management**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$2,520	\$2,520		
53881J	IL/OLDER BLIND FORMULA	\$108	\$108		
53883B	Medicare	\$420	\$420		
53884B	TIII SPECIAL PROGRAMS	\$194	\$194		
53884C	TIII CONGREGATE MEALS	\$115	\$115		
53886A	HLTH STAND QUALITY BUREAU	\$993	\$993		
53886C	DMA ADMIN & TRNG	\$9,741	\$9,741		
53886D	CHIPS	\$203	\$203		
53887E	TITLE IV-D/CHILD SUPPORT	\$2,515	\$2,515		
53887F	CHILD WELFARE SERVICES	\$469	\$469		
53887G	FAMILY PRESERVATIOIN	\$193	\$193		
53887K	IV-E FOSTER CARE	\$229	\$229		
53887M	Disability Determ.	\$9,999	\$9,999		
53888C	Food Stamp USDA	\$1,857	\$1,857		
53889A	Basic Support Program	\$6,723	\$6,723		
5388AD	STATE ADMIN EXPENSE	\$855	\$855		
5388AJ	IMMUNIZATION PROGRAM	\$706	\$706		
5388AK	TITLE X FAMILY PLANNING	\$255	\$255		
5388BB	STD ACC PREV CAMPAIGN	\$605	\$605		
5388BC	HIV PREVENTION PROJ	\$367	\$367		
5388BE	HIV/AIDS SURVEILLANCE	\$296	\$296		
5388BS	HIV CARE GRANT	\$127	\$127		
5388CB	WIC ADMIN	\$1,321	\$1,321		
5388CR	CDC BIOTERRORISM PREPARE	\$1,142	\$1,142		
<b>Total 538XXX</b>		<b>\$41,953</b>	<b>\$41,953</b>		
<b>Total Receipts</b>		<b>\$41,953</b>	<b>\$41,953</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$41,953)</b>	<b>(\$41,953)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 050300 - Service Support - Central Management  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531576	FLEXIBLE SPENDNG SVG ACCT	\$40	\$40	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$474	\$474	0.000	0.000
<b>Total 531XXX</b>		<b>\$514</b>	<b>\$514</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532181	FOOD SER AGREEMENT	\$150	\$150		
532199	MISC CONTRACTUAL SERVICES	\$896	\$896		
532332	REPAIRS-OTH COMPUTER EQP	\$4	\$4		
532390	REPAIRS-OTHER	\$29	\$29		
532430	MAINT AGREEMENT-EQUIP	\$5,600	\$5,600		
532490	MAINT AGREEMENT-OTHER	\$8	\$8		
532513	RENT/LEASE-OTH FACILITIES	\$5,135	\$5,135		
532521	RENT/LEASE-MOTOR VEHICLES	\$4,930	\$4,930		
532711	TRANSP AIR - IN STATE	\$480	\$480		
532712	TRANSP AIR-OUT STATE,IN US	\$220	\$220		
532714	TRANSP-GRND - IN STATE	\$760	\$760		
532717	TRANSP OTHER - IN STATE	\$50	\$50		
532721	LODGING - IN STATE	\$200	\$200		
532724	MEALS - IN STATE	\$400	\$400		
532727	MISC - IN STATE	\$22	\$22		
532811	TELEPHONE SERVICE	\$2,911	\$2,911		
532814	CELLULAR PHONE SERVICES	\$5,069	\$5,069		
532840	POSTAGE, FREIGHT & DELIV	\$8,095	\$8,095		
532850	PRINT,BIND,DUPLICATE	\$1,679	\$1,679		
532930	REGISTRATION FEES	\$932	\$932		
<b>Total 532XXX</b>		<b>\$37,570</b>	<b>\$37,570</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$7,538	\$7,538		
<b>Total 533XXX</b>		<b>\$7,538</b>	<b>\$7,538</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$600	\$600		
534521	OFFICE EQUIPMENT	\$352	\$352		
534534	PC/PRINTER EQUIPMENT	\$545	\$545		
<b>Total 534XXX</b>		<b>\$1,497</b>	<b>\$1,497</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 050300 - Service Support - Central Management  
Requirements**

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,100	\$3,100		
535900	OTHER EXPENSES	\$220	\$220		
<b>Total 535XXX</b>		<b>\$3,320</b>	<b>\$3,320</b>		
<b>Total Requirements</b>		<b>\$50,439</b>	<b>\$50,439</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$50,439</b>	<b>\$50,439</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 050399 - Service Support - Central Management  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$173,943	\$173,943	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,442	\$2,442	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$17,154	\$17,154	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$31,948	\$31,948	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
<b>Total 531XXX</b>		<b>\$246,255</b>	<b>\$246,255</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532332	REPAIRS-OTH COMPUTER EQP	(\$4)	(\$4)		
532390	REPAIRS-OTHER	(\$29)	(\$29)		
<b>Total 532XXX</b>		<b>(\$33)</b>	<b>(\$33)</b>		
<b>Total Requirements</b>		<b>\$246,222</b>	<b>\$246,222</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$246,222</b>	<b>\$246,222</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0504 - Service Support - Central Management  
Receipts  
432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
432520	DOI-FED-EXCHANGE PROGRAM	\$310,748	\$310,748		
<b>Total 432XXX</b>		<b>\$310,748</b>	<b>\$310,748</b>		
<b>Total Receipts</b>		<b>\$310,748</b>	<b>\$310,748</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$310,748)</b>	<b>(\$310,748)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 050404 - Service Support - Central Management  
Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532170	ADMIN SERVICES	\$15,000	\$15,000		
532199	MISC CONTRACTUAL SERVICES	\$278,248	\$278,248		
532714	TRANSP-GRND - IN STATE	\$10,000	\$10,000		
<b>Total 532XXX</b>		<b>\$303,248</b>	<b>\$303,248</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$3,750	\$3,750		
<b>Total 533XXX</b>		<b>\$3,750</b>	<b>\$3,750</b>		

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534521	OFFICE EQUIPMENT	\$3,750	\$3,750		
<b>Total 534XXX</b>		<b>\$3,750</b>	<b>\$3,750</b>		

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
<b>\$310,748</b>	<b>\$310,748</b>		
<b>\$310,748</b>	<b>\$310,748</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0506 - Service Support - Central Management  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$8,558	\$8,558		
53884B	TIII SPECIAL PROGRAMS	\$574	\$574		
53884C	TIII CONGREGATE MEALS	\$457	\$457		
53884D	TIII HOME DELIVERED MEALS	\$2	\$2		
53884K	TITLE V SENIOR EMPLOY DOL	\$5	\$5		
53886C	DMA ADMIN & TRNG	\$3,511	\$3,511		
53887E	TITLE IV-D/CHILD SUPPORT	\$6,897	\$6,897		
53887F	CHILD WELFARE SERVICES	\$798	\$798		
53887G	FAMILY PRESERVATIOIN	\$728	\$728		
53887J	REFUGEE CASH& MEDICAL	\$97	\$97		
53887K	IV-E FOSTER CARE	\$535	\$535		
53887L	Adoption Assistance	\$53	\$53		
53887M	Disability Determ.	\$43,670	\$43,670		
53887N	IV-E INDEPENDENT LIVING	\$52	\$52		
53887W	Child Abuse & Svc Prog	\$124	\$124		
53888C	Food Stamp USDA	\$2,902	\$2,902		
53888K	TANF	\$100	\$100		
53889A	Basic Support Program	\$48,491	\$48,491		
5388AB	CH/ADULT CARE FOOD PROG	\$3	\$3		
<b>Total 538XXX</b>		<b>\$117,557</b>	<b>\$117,557</b>		
<b>Total Receipts</b>		<b>\$117,557</b>	<b>\$117,557</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$117,557)</b>	<b>(\$117,557)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 050600 - Service Support - Central Management  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$5,994	\$5,994	0.000	0.000
<b>Total 531XXX</b>		<b>\$5,994</b>	<b>\$5,994</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$5,994</b>	<b>\$5,994</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$5,994</b>	<b>\$5,994</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 050699 - Service Support - Central Management  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$188,238	\$188,238	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,232	\$3,232	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$11,225	\$11,225	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$20,882	\$20,882	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$228,769</b>	<b>\$228,769</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	\$843	\$843		
532430	MAINT AGREEMENT-EQUIP	\$100	\$100		
532521	RENT/LEASE-MOTOR VEHICLES	\$500	\$500		
532714	TRANSP-GRND - IN STATE	\$2,504	\$2,504		
532715	TRANS GRND-OUT STA,IN US	\$100	\$100		
532717	TRANSP OTHER - IN STATE	\$170	\$170		
532718	TRANS OTH-OUTSTATE, IN US	\$15	\$15		
532721	LODGING - IN STATE	\$1,115	\$1,115		
532722	LODGING-OUT STATE, IN US	\$598	\$598		
532724	MEALS - IN STATE	\$622	\$622		
532725	MEALS-OUT OF STATE,IN US	\$300	\$300		
532727	MISC - IN STATE	\$539	\$539		
532728	MISC - OUT STATE, IN US	\$6	\$6		
532731	BD/NON-EMPLOYEE TRANSP	\$500	\$500		
532732	BD/NON-EMPLOYEE SUBSIS	\$5	\$5		
532811	TELEPHONE SERVICE	\$4,633	\$4,633		
532814	CELLULAR PHONE SERVICES	\$300	\$300		
532840	POSTAGE, FREIGHT & DELIV	\$1,086	\$1,086		
532850	PRINT,BIND,DUPLICATE	\$546	\$546		
532930	REGISTRATION FEES	\$680	\$680		
532942	OTHER EMP EDUCATIONAL EXP	\$90	\$90		
<b>Total 532XXX</b>		<b>\$15,252</b>	<b>\$15,252</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$2,945	\$2,945		
533120	DATA PROCESSING SUPPLIES	\$118	\$118		
533720	EDUCATIONAL SUPPLIES	\$500	\$500		
533900	OTHER MATERIALS & SUPP	\$396	\$396		
<b>Total 533XXX</b>		<b>\$3,959</b>	<b>\$3,959</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 050699 - Service Support - Central Management  
Requirements**

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$745	\$745		
534714	SERVER SOFTWARE	\$50	\$50		
<b>Total 534XXX</b>		<b>\$795</b>	<b>\$795</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$214	\$214		
535900	OTHER EXPENSES	\$63	\$63		
<b>Total 535XXX</b>		<b>\$277</b>	<b>\$277</b>		
<b>Total Requirements</b>		<b>\$249,052</b>	<b>\$249,052</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$249,052</b>	<b>\$249,052</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0510 - Service Support - Central Management  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$104,439	\$104,439		
53886U	HIT EHR ADMIN PYMTS	\$150,336	\$150,336		
<b>Total 538XXX</b>		<b>\$254,775</b>	<b>\$254,775</b>		
<b>Total Receipts</b>		<b>\$254,775</b>	<b>\$254,775</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$254,775)</b>	<b>(\$254,775)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 051000 - Service Support - Central Management  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$232,278	\$232,278	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$15,511	\$15,511	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$33,053	\$33,053	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$291,226</b>	<b>\$291,226</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$291,226</b>	<b>\$291,226</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$291,226</b>	<b>\$291,226</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 051099 - Service Support - Central Management  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$117,646	\$117,646	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,095	\$8,095	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$23,803	\$23,803	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,718	\$5,718	0.000	0.000
<b>Total 531XXX</b>		<b>\$155,262</b>	<b>\$155,262</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$155,262</b>	<b>\$155,262</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$155,262</b>	<b>\$155,262</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0510C3 - Service Support - Central Management  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$188,000	\$188,000	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$14,382	\$14,382	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$19,759	\$19,759	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$9,858	\$9,858	0.000	0.000
<b>Total 531XXX</b>		<b>\$231,999</b>	<b>\$231,999</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$231,999</b>	<b>\$231,999</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$231,999</b>	<b>\$231,999</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 051100 - Service Support - Central Management  
Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532712	TRANS AIR-OUT STATE,IN US	\$617	\$617		
532714	TRANSP-GRND - IN STATE	\$880	\$880		
532715	TRANS GRND-OUT STA,IN US	\$457	\$457		
532717	TRANSP OTHER - IN STATE	\$56	\$56		
532722	LODGING-OUT STATE, IN US	\$360	\$360		
532724	MEALS - IN STATE	\$81	\$81		
532725	MEALS-OUT OF STATE,IN US	\$520	\$520		
532727	MISC - IN STATE	\$119	\$119		
532840	POSTAGE, FREIGHT & DELIV	\$102	\$102		
532850	PRINT,BIND,DUPLICATE	\$40	\$40		
532930	REGISTRATION FEES	\$610	\$610		
<b>Total 532XXX</b>		<b>\$3,842</b>	<b>\$3,842</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$177	\$177		
<b>Total 533XXX</b>		<b>\$177</b>	<b>\$177</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534534	PC/PRINTER EQUIPMENT	\$123	\$123		
<b>Total 534XXX</b>		<b>\$123</b>	<b>\$123</b>		

**Total Requirements**

<b>Total Requirements</b>		<b>\$4,142</b>	<b>\$4,142</b>		
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**Net Appropriation/Total FTE Count**

<b>Net Appropriation/Total FTE Count</b>		<b>\$4,142</b>	<b>\$4,142</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 051199 - Service Support - Central Management  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$53,887	\$53,887	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,498	\$4,498	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,416	\$8,416	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$71,993</b>	<b>\$71,993</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$71,993</b>	<b>\$71,993</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$71,993</b>	<b>\$71,993</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0514 - Service Support - Central Management**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$2,784	\$2,784		
53881J	IL/OLDER BLIND FORMULA	\$119	\$119		
53883B	Medicare	\$464	\$464		
53884B	TIII SPECIAL PROGRAMS	\$215	\$215		
53884C	TIII CONGREGATE MEALS	\$128	\$128		
53886A	HLTH STAND QUALITY BUREAU	\$1,097	\$1,097		
53886C	DMA ADMIN & TRNG	\$10,761	\$10,761		
53886D	CHIPS	\$224	\$224		
53887E	TITLE IV-D/CHILD SUPPORT	\$2,778	\$2,778		
53887F	CHILD WELFARE SERVICES	\$518	\$518		
53887G	FAMILY PRESERVATIOIN	\$214	\$214		
53887K	IV-E FOSTER CARE	\$253	\$253		
53887M	Disability Determ.	\$11,045	\$11,045		
53888C	Food Stamp USDA	\$2,052	\$2,052		
53889A	Basic Support Program	\$11,916	\$11,916		
5388AD	STATE ADMIN EXPENSE	\$945	\$945		
5388AJ	IMMUNIZATION PROGRAM	\$780	\$780		
5388AK	TITLE X FAMILY PLANNING	\$281	\$281		
5388BB	STD ACC PREV CAMPAIGN	\$669	\$669		
5388BC	HIV PREVENTION PROJ	\$403	\$403		
5388BE	HIV/AIDS SURVEILLANCE	\$327	\$327		
5388BS	HIV CARE GRANT	\$140	\$140		
5388CB	WIC ADMIN	\$1,460	\$1,460		
5388CR	CDC BIOTERRORISM PREPARE	\$1,262	\$1,262		
<b>Total 538XXX</b>		<b>\$50,835</b>	<b>\$50,835</b>		
<b>Total Receipts</b>		<b>\$50,835</b>	<b>\$50,835</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$50,835)</b>	<b>(\$50,835)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 051400 - Service Support - Central Management  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531576	FLEXIBLE SPENDNG SVG ACCT	\$583	\$583	0.000	0.000
<b>Total 531XXX</b>		<b>\$583</b>	<b>\$583</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532712	TRANS AIR-OUT STATE,IN US	\$3,060	\$3,060		
532714	TRANSP-GRND - IN STATE	\$500	\$500		
532715	TRANS GRND-OUT STA,IN US	\$565	\$565		
532717	TRANSP OTHER - IN STATE	\$254	\$254		
532721	LODGING - IN STATE	\$300	\$300		
532722	LODGING-OUT STATE, IN US	\$2,654	\$2,654		
532724	MEALS - IN STATE	\$200	\$200		
532725	MEALS-OUT OF STATE,IN US	\$531	\$531		
532728	MISC - OUT STATE, IN US	\$102	\$102		
532811	TELEPHONE SERVICE	\$429	\$429		
532814	CELLULAR PHONE SERVICES	\$3,300	\$3,300		
532817	INTERNET SERV PROV CHARGE	\$35	\$35		
532930	REGISTRATION FEES	\$1,640	\$1,640		
<b>Total 532XXX</b>		<b>\$13,570</b>	<b>\$13,570</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$160	\$160		
<b>Total 533XXX</b>		<b>\$160</b>	<b>\$160</b>		
<b>Total Requirements</b>		<b>\$14,313</b>	<b>\$14,313</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$14,313</b>	<b>\$14,313</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 051499 - Service Support - Central Management  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$213,786	\$213,786	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$16,355	\$16,355	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$65,756	\$65,756	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
<b>Total 531XXX</b>		<b>\$311,473</b>	<b>\$311,473</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$311,473</b>	<b>\$311,473</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$311,473</b>	<b>\$311,473</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0515 - Service Support - Central Management**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	(\$58)	(\$58)		
53883B	Medicare	\$2	\$2		
53886C	DMA ADMIN & TRNG	\$9,964	\$9,964		
53887E	TITLE IV-D/CHILD SUPPORT	(\$27)	(\$27)		
53887K	IV-E FOSTER CARE	\$85	\$85		
53887L	Adoption Assistance	\$1	\$1		
53887M	Disability Determ.	\$445	\$445		
53887Q	SOCIAL SVCS BLOCK GRANT	\$3	\$3		
53888C	Food Stamp USDA	(\$9)	(\$9)		
53889A	Basic Support Program	\$273	\$273		
5388AD	STATE ADMIN EXPENSE	(\$51)	(\$51)		
5388CB	WIC ADMIN	\$8,837	\$8,837		
<b>Total 538XXX</b>		<b>\$19,465</b>	<b>\$19,465</b>		
<b>Total Receipts</b>		<b>\$19,465</b>	<b>\$19,465</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$19,465)</b>	<b>(\$19,465)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 051500 - Service Support - Central Management  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531511	SOCIAL SEC CONTRIB-APPRO	(\$46)	(\$46)	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$69	\$69	0.000	0.000
<b>Total 531XXX</b>		<b>\$23</b>	<b>\$23</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$23</b>	<b>\$23</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$23</b>	<b>\$23</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 051599 - Service Support - Central Management  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$110,402	\$110,402	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,000	\$4,000	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$46	\$46	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,445	\$8,445	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$69)	(\$69)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$16,221	\$16,221	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,453	\$5,453	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$221	\$221	0.000	0.000
<b>Total 531XXX</b>		<b>\$144,719</b>	<b>\$144,719</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$500	\$500		
532930	REGISTRATION FEES	\$500	\$500		
<b>Total 532XXX</b>		<b>\$1,000</b>	<b>\$1,000</b>		
<b>Total Requirements</b>		<b>\$145,719</b>	<b>\$145,719</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$145,719</b>	<b>\$145,719</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0516 - Service Support - Central Management  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	(\$17)	(\$17)		
53883B	Medicare	\$3	\$3		
53886C	DMA ADMIN & TRNG	\$3,239	\$3,239		
53887E	TITLE IV-D/CHILD SUPPORT	\$46	\$46		
53887K	IV-E FOSTER CARE	\$3	\$3		
53887L	Adoption Assistance	\$1	\$1		
53887M	Disability Determ.	\$1,403	\$1,403		
53887Q	SOCIAL SVCS BLOCK GRANT	\$13	\$13		
53888C	Food Stamp USDA	\$10	\$10		
53889A	Basic Support Program	\$49	\$49		
5388AD	STATE ADMIN EXPENSE	(\$16)	(\$16)		
5388CB	WIC ADMIN	\$6,433	\$6,433		
<b>Total 538XXX</b>		<b>\$11,167</b>	<b>\$11,167</b>		
<b>Total Receipts</b>		<b>\$11,167</b>	<b>\$11,167</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11,167)</b>	<b>(\$11,167)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 051600 - Service Support - Central Management  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531461	EPA&SPA-LONGVTY PAY-APPRO	\$8,000	\$8,000	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$16,943	\$16,943	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$7,843	\$7,843	0.000	0.000
531561	MED INS CONTRIB-APPRO	(\$909)	(\$909)	0.000	0.000
<b>Total 531XXX</b>		<b>\$31,877</b>	<b>\$31,877</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	\$10,613	\$10,613		
532332	REPAIRS-OTH COMPUTER EQP	\$298	\$298		
532333	REPAIRS-OTHER EQUIPMENT	\$417	\$417		
532521	RENT/LEASE-MOTOR VEHICLES	\$565	\$565		
532714	TRANSP-GRND - IN STATE	\$530	\$530		
532715	TRANS GRND-OUT STA,IN US	\$634	\$634		
532721	LODGING - IN STATE	\$125	\$125		
532722	LODGING-OUT STATE, IN US	\$400	\$400		
532724	MEALS - IN STATE	\$133	\$133		
532727	MISC - IN STATE	\$6	\$6		
532728	MISC - OUT STATE, IN US	\$11	\$11		
532930	REGISTRATION FEES	\$1,790	\$1,790		
532942	OTHER EMP EDUCATIONAL EXP	\$200	\$200		
<b>Total 532XXX</b>		<b>\$15,722</b>	<b>\$15,722</b>		
<b>Total Requirements</b>		<b>\$47,599</b>	<b>\$47,599</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$47,599</b>	<b>\$47,599</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 051699 - Service Support - Central Management  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$281,715	\$281,715	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	(\$8,000)	(\$8,000)	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$8,000	\$8,000	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	(\$16,943)	(\$16,943)	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$22,198	\$22,198	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$7,843)	(\$7,843)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$41,293	\$41,293	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$909	\$909	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$600	\$600	0.000	0.000
<b>Total 531XXX</b>		<b>\$342,697</b>	<b>\$342,697</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	(\$10,613)	(\$10,613)		
532332	REPAIRS-OTH COMPUTER EQP	(\$298)	(\$298)		
532333	REPAIRS-OTHER EQUIPMENT	(\$417)	(\$417)		
532512	RENT/LEASE-BLDINGS/OFFICE	\$26,416	\$26,416		
532715	TRANS GRND-OUT STA,IN US	(\$500)	(\$500)		
532811	TELEPHONE SERVICE	\$1,000	\$1,000		
532840	POSTAGE, FREIGHT & DELIV	\$900	\$900		
532930	REGISTRATION FEES	(\$1,000)	(\$1,000)		
532942	OTHER EMP EDUCATIONAL EXP	(\$200)	(\$200)		
<b>Total 532XXX</b>		<b>\$15,288</b>	<b>\$15,288</b>		
<b>Total Requirements</b>		<b>\$357,985</b>	<b>\$357,985</b>		

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$103	\$103		
<b>Total 538XXX</b>		<b>\$103</b>	<b>\$103</b>		
<b>Total Receipts</b>		<b>\$103</b>	<b>\$103</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$357,882</b>	<b>\$357,882</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0517 - Service Support - Central Management  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$102,492	\$102,492		
<b>Total 538XXX</b>		<b>\$102,492</b>	<b>\$102,492</b>		
<b>Total Receipts</b>		<b>\$102,492</b>	<b>\$102,492</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$102,492)</b>	<b>(\$102,492)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 051799 - Service Support - Central Management  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$86,333	\$86,333	0.000	0.000
<b>Total 531XXX</b>		<b>\$86,333</b>	<b>\$86,333</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$86,333</b>	<b>\$86,333</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$86,333</b>	<b>\$86,333</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0517GB - Service Support - Central Management  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,958	\$5,958	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$11,081	\$11,081	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$111	\$111	0.000	0.000
<b>Total 531XXX</b>		<b>\$22,342</b>	<b>\$22,342</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$2,000	\$2,000		
532930	REGISTRATION FEES	\$200	\$200		
<b>Total 532XXX</b>		<b>\$2,200</b>	<b>\$2,200</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$76	\$76		
<b>Total 533XXX</b>		<b>\$76</b>	<b>\$76</b>		

**Total Requirements**

		<b>\$24,618</b>	<b>\$24,618</b>	<b>0.000</b>	<b>0.000</b>
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**Net Appropriation/Total FTE Count**

		<b>\$24,618</b>	<b>\$24,618</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0518 - Service Support - Central Management  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$69,955	\$69,955		
53887K	IV-E FOSTER CARE	\$66	\$66		
<b>Total 538XXX</b>		<b>\$70,021</b>	<b>\$70,021</b>		
<b>Total Receipts</b>		<b>\$70,021</b>	<b>\$70,021</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$70,021)</b>	<b>(\$70,021)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 051899 - Service Support - Central Management  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$179,813	\$179,813	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$11,098	\$11,098	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$25,587	\$25,587	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$475	\$475	0.000	0.000
<b>Total 531XXX</b>		<b>\$227,357</b>	<b>\$227,357</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$100	\$100		
532930	REGISTRATION FEES	\$324	\$324		
<b>Total 532XXX</b>		<b>\$424</b>	<b>\$424</b>		
<b>Total Requirements</b>		<b>\$227,781</b>	<b>\$227,781</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$227,781</b>	<b>\$227,781</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 051999 - Service Support - Central Management  
Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532430	MAINT AGREEMENT-EQUIP	\$700	\$700		
532811	TELEPHONE SERVICE	\$1,200	\$1,200		
<b>Total 532XXX</b>		<b>\$1,900</b>	<b>\$1,900</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$2,027	\$2,027		
<b>Total 533XXX</b>		<b>\$2,027</b>	<b>\$2,027</b>		
<b>Total Requirements</b>		<b>\$3,927</b>	<b>\$3,927</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,927</b>	<b>\$3,927</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 052200 - Service Support - Central Management  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531576	FLEXIBLE SPENDNG SVG ACCT	\$485	\$485	0.000	0.000
<b>Total 531XXX</b>		<b>\$485</b>	<b>\$485</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532170	ADMIN SERVICES	\$18,169	\$18,169		
532521	RENT/LEASE-MOTOR VEHICLES	\$300	\$300		
532714	TRANSP-GRND - IN STATE	\$1,050	\$1,050		
532715	TRANS GRND-OUT STA,IN US	\$700	\$700		
532721	LODGING - IN STATE	\$60	\$60		
532724	MEALS - IN STATE	\$225	\$225		
532725	MEALS-OUT OF STATE,IN US	\$216	\$216		
532731	BD/NON-EMPLOYEE TRANSP	\$224	\$224		
532811	TELEPHONE SERVICE	\$302	\$302		
532814	CELLULAR PHONE SERVICES	\$1,080	\$1,080		
532840	POSTAGE, FREIGHT & DELIV	\$841	\$841		
532850	PRINT,BIND,DUPLICATE	\$600	\$600		
532930	REGISTRATION FEES	\$75	\$75		
532942	OTHER EMP EDUCATIONAL EXP	\$200	\$200		
<b>Total 532XXX</b>		<b>\$24,042</b>	<b>\$24,042</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$250	\$250		
533120	DATA PROCESSING SUPPLIES	\$168	\$168		
<b>Total 533XXX</b>		<b>\$418</b>	<b>\$418</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534534	PC/PRINTER EQUIPMENT	\$210	\$210		
<b>Total 534XXX</b>		<b>\$210</b>	<b>\$210</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$222	\$222		
535840	SERVICE & OTHER AWARDS	\$3	\$3		
<b>Total 535XXX</b>		<b>\$225</b>	<b>\$225</b>		

<b>Total Requirements</b>		<b>\$25,380</b>	<b>\$25,380</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$25,380</b>	<b>\$25,380</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 052299 - Service Support - Central Management  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$179,209	\$179,209	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,410	\$2,410	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$12,211	\$12,211	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$26,072	\$26,072	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,645	\$10,645	0.000	0.000
<b>Total 531XXX</b>		<b>\$230,547</b>	<b>\$230,547</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$230,547</b>	<b>\$230,547</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$230,547</b>	<b>\$230,547</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0524 - Service Support - Central Management  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$37,808	\$37,808		
<b>Total 538XXX</b>		<b>\$37,808</b>	<b>\$37,808</b>		
<b>Total Receipts</b>		<b>\$37,808</b>	<b>\$37,808</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$37,808)</b>	<b>(\$37,808)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 052400 - Service Support - Central Management  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	\$967	\$967	0.000	0.000
<b>Total 531XXX</b>		<b>\$967</b>	<b>\$967</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$967</b>	<b>\$967</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$967</b>	<b>\$967</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 052499 - Service Support - Central Management  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$156,860	\$156,860	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$12,000	\$12,000	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$22,322	\$22,322	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$196,374</b>	<b>\$196,374</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$196,374</b>	<b>\$196,374</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$196,374</b>	<b>\$196,374</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 052700 - Service Support - Central Management  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	\$8,453	\$8,453	0.000	0.000
<b>Total 531XXX</b>		<b>\$8,453</b>	<b>\$8,453</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$8,453</b>	<b>\$8,453</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$8,453</b>	<b>\$8,453</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 054200 - Service Support - Central Management  
Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532147	IT SEAT MANAGEMENT SVC	\$95,106	\$95,106		
<b>Total 532XXX</b>		<b>\$95,106</b>	<b>\$95,106</b>		
<b>Total Requirements</b>		<b>\$95,106</b>	<b>\$95,106</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$95,106</b>	<b>\$95,106</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0546 - Service Support - Central Management**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$1,806	\$1,806		
53883B	Medicare	\$122	\$122		
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884C	TIII CONGREGATE MEALS	\$1	\$1		
53884D	TIII HOME DELIVERED MEALS	\$1	\$1		
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
53885C	INFANT & TODDLERS GRANT	\$139	\$139		
53886A	HLTH STAND QUALITY BUREAU	\$132	\$132		
53886C	DMA ADMIN & TRNG	\$16,856	\$16,856		
53886D	CHIPS	\$1,000	\$1,000		
53887E	TITLE IV-D/CHILD SUPPORT	\$5,686	\$5,686		
53887F	CHILD WELFARE SERVICES	\$1,526	\$1,526		
53887G	FAMILY PRESERVATIOIN	\$82	\$82		
53887J	REFUGEE CASH& MEDICAL	\$112	\$112		
53887K	IV-E FOSTER CARE	\$232	\$232		
53887L	Adoption Assistance	\$192	\$192		
53887M	Disability Determ.	\$7,377	\$7,377		
53887N	IV-E INDEPENDENT LIVING	\$45	\$45		
53887Q	SOCIAL SVCS BLOCK GRANT	\$41	\$41		
53887W	Child Abuse & Svc Prog	\$77	\$77		
53888C	Food Stamp USDA	\$6,057	\$6,057		
53888K	TANF	\$1,885	\$1,885		
53889A	Basic Support Program	\$5,577	\$5,577		
5388AB	CH/ADULT CARE FOOD PROG	\$713	\$713		
5388AD	STATE ADMIN EXPENSE	\$2,084	\$2,084		
5388AJ	IMMUNIZATION PROGRAM	\$56	\$56		
5388AK	TITLE X FAMILY PLANNING	\$4	\$4		
5388BB	STD ACC PREV CAMPAIGN	\$28	\$28		
5388BC	HIV PREVENTION PROJ	\$40	\$40		
5388BD	TB CONTROL & AIDS	\$14	\$14		
5388BE	HIV/AIDS SURVEILLANCE	\$15	\$15		
5388BN	STATE-BASED DIABETES	\$11	\$11		
5388CB	WIC ADMIN	\$3,129	\$3,129		
5388CR	CDC BIOTERRORISM PREPARE	(\$14)	(\$14)		
5388CW	EPI & LAB CAP INFEC DIS	\$33	\$33		
5388EE	PROG PREVENT FIRE RELATED	\$2	\$2		
5388EK	NAT CANCER PREV/CONTROL	\$10	\$10		
5388EP	CHRONIC DISEASE PREVENTIO	\$28	\$28		
<b>Total 538XXX</b>		<b>\$55,101</b>	<b>\$55,101</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0546 - Service Support - Central Management  
Receipts  
Total Receipts  
Net Appropriation/Total FTE Count**

	<b>\$55,101</b>	<b>\$55,101</b>
	<b>(\$55,101)</b>	<b>(\$55,101)</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 054699 - Service Support - Central Management  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$181,243	\$181,243	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$6,384	\$6,384	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$14,778	\$14,778	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$27,692	\$27,692	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$240,481</b>	<b>\$240,481</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532712	TRANS AIR-OUT STATE,IN US	\$1,100	\$1,100		
532714	TRANSP-GRND - IN STATE	\$1,000	\$1,000		
532715	TRANS GRND-OUT STA,IN US	\$150	\$150		
532721	LODGING - IN STATE	\$650	\$650		
532724	MEALS - IN STATE	\$200	\$200		
532725	MEALS-OUT OF STATE,IN US	\$500	\$500		
532728	MISC - OUT STATE, IN US	\$20	\$20		
532814	CELLULAR PHONE SERVICES	\$850	\$850		
532840	POSTAGE, FREIGHT & DELIV	\$200	\$200		
532930	REGISTRATION FEES	\$500	\$500		
<b>Total 532XXX</b>		<b>\$5,170</b>	<b>\$5,170</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$100	\$100		
<b>Total 533XXX</b>		<b>\$100</b>	<b>\$100</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534713	PC SOFTWARE	\$1,000	\$1,000		
<b>Total 534XXX</b>		<b>\$1,000</b>	<b>\$1,000</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,146	\$3,146		
<b>Total 535XXX</b>		<b>\$3,146</b>	<b>\$3,146</b>		

<b>Total Requirements</b>		<b>\$249,897</b>	<b>\$249,897</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$249,897</b>	<b>\$249,897</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0547 - Service Support - Central Management  
Receipts  
538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$1,291	\$1,291		
53883B	Medicare	\$5,784	\$5,784		
53885C	INFANT & TODDLERS GRANT	\$15	\$15		
53886A	HLTH STAND QUALITY BUREAU	\$13,726	\$13,726		
53886C	DMA ADMIN & TRNG	\$23,713	\$23,713		
53887E	TITLE IV-D/CHILD SUPPORT	\$3,382	\$3,382		
53887K	IV-E FOSTER CARE	\$31	\$31		
53887L	Adoption Assistance	\$14	\$14		
53887M	Disability Determ.	\$3,882	\$3,882		
53887Q	SOCIAL SVCS BLOCK GRANT	\$237	\$237		
53887W	Child Abuse & Svc Prog	\$16	\$16		
53888C	Food Stamp USDA	\$3,710	\$3,710		
53888K	TANF	\$22	\$22		
53889A	Basic Support Program	\$3,437	\$3,437		
5388AB	CH/ADULT CARE FOOD PROG	\$8	\$8		
5388AD	STATE ADMIN EXPENSE	\$1,264	\$1,264		
5388CB	WIC ADMIN	\$2,150	\$2,150		
<b>Total 538XXX</b>		<b>\$62,682</b>	<b>\$62,682</b>		
<b>Total Receipts</b>		<b>\$62,682</b>	<b>\$62,682</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$62,682)</b>	<b>(\$62,682)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 054700 - Service Support - Central Management  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$161,920	\$161,920	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$12,387	\$12,387	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$22,913	\$22,913	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$202,412</b>	<b>\$202,412</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$202,412</b>	<b>\$202,412</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$202,412</b>	<b>\$202,412</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 054799 - Service Support - Central Management  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$143,499	\$143,499	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,325	\$2,325	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$10,977	\$10,977	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$20,420	\$20,420	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$183	\$183	0.000	0.000
<b>Total 531XXX</b>		<b>\$182,596</b>	<b>\$182,596</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532711	TRANSP AIR - IN STATE	\$1,400	\$1,400		
532712	TRANS AIR-OUT STATE,IN US	\$1,078	\$1,078		
532714	TRANSP-GRND - IN STATE	\$1,200	\$1,200		
532715	TRANS GRND-OUT STA,IN US	\$150	\$150		
532717	TRANSP OTHER - IN STATE	\$80	\$80		
532721	LODGING - IN STATE	\$650	\$650		
532722	LODGING-OUT STATE, IN US	\$850	\$850		
532724	MEALS - IN STATE	\$150	\$150		
532725	MEALS-OUT OF STATE,IN US	\$500	\$500		
532728	MISC - OUT STATE, IN US	\$100	\$100		
532814	CELLULAR PHONE SERVICES	\$942	\$942		
532930	REGISTRATION FEES	\$4,615	\$4,615		
<b>Total 532XXX</b>		<b>\$11,715</b>	<b>\$11,715</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$70	\$70		
<b>Total 533XXX</b>		<b>\$70</b>	<b>\$70</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,009	\$1,009		
535900	OTHER EXPENSES	\$20	\$20		
<b>Total 535XXX</b>		<b>\$1,029</b>	<b>\$1,029</b>		

<b>Total Requirements</b>		<b>\$195,410</b>	<b>\$195,410</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$195,410</b>	<b>\$195,410</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0548 - Service Support - Central Management**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$361	\$361		
53883B	Medicare	\$2,360	\$2,360		
53885C	INFANT & TODDLERS GRANT	\$32	\$32		
53886A	HLTH STAND QUALITY BUREAU	\$3,510	\$3,510		
53886C	DMA ADMIN & TRNG	\$5,889	\$5,889		
53887E	TITLE IV-D/CHILD SUPPORT	\$1,218	\$1,218		
53887F	CHILD WELFARE SERVICES	\$55	\$55		
53887G	FAMILY PRESERVATIOIN	\$16	\$16		
53887J	REFUGEE CASH& MEDICAL	\$21	\$21		
53887K	IV-E FOSTER CARE	\$15	\$15		
53887L	Adoption Assistance	\$35	\$35		
53887M	Disability Determ.	\$1,478	\$1,478		
53887N	IV-E INDEPENDENT LIVING	\$8	\$8		
53887W	Child Abuse & Svc Prog	\$18	\$18		
53888C	Food Stamp USDA	\$479	\$479		
53888K	TANF	\$291	\$291		
53889A	Basic Support Program	\$819	\$819		
5388AB	CH/ADULT CARE FOOD PROG	\$111	\$111		
5388AD	STATE ADMIN EXPENSE	\$136	\$136		
5388AJ	IMMUNIZATION PROGRAM	\$11	\$11		
5388AK	TITLE X FAMILY PLANNING	\$2	\$2		
5388BB	STD ACC PREV CAMPAIGN	\$5	\$5		
5388BC	HIV PREVENTION PROJ	\$8	\$8		
5388BD	TB CONTROL & AIDS	\$3	\$3		
5388BE	HIV/AIDS SURVEILLANCE	\$3	\$3		
5388CB	WIC ADMIN	\$308	\$308		
5388CW	EPI & LAB CAP INFEC DIS	\$9	\$9		
5388EK	NAT CANCER PREV/CONTROL	\$2	\$2		
5388EP	CHRONIC DISEASE PREVENTIO	\$5	\$5		
<b>Total 538XXX</b>		<b>\$17,208</b>	<b>\$17,208</b>		
<b>Total Receipts</b>		<b>\$17,208</b>	<b>\$17,208</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$17,208)</b>	<b>(\$17,208)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 054899 - Service Support - Central Management  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$50,610	\$50,610	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,574	\$4,574	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,516	\$8,516	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$142	\$142	0.000	0.000
<b>Total 531XXX</b>		<b>\$69,034</b>	<b>\$69,034</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532712	TRANS AIR-OUT STATE,IN US	\$626	\$626		
532714	TRANSP-GRND - IN STATE	\$30	\$30		
532722	LODGING-OUT STATE, IN US	\$824	\$824		
532725	MEALS-OUT OF STATE,IN US	\$186	\$186		
532728	MISC - OUT STATE, IN US	\$11	\$11		
532850	PRINT,BIND,DUPLICATE	\$7	\$7		
532930	REGISTRATION FEES	\$150	\$150		
<b>Total 532XXX</b>		<b>\$1,834</b>	<b>\$1,834</b>		
<b>Total Requirements</b>		<b>\$70,868</b>	<b>\$70,868</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$70,868</b>	<b>\$70,868</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 055900 - Service Support - Central Management  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	\$9,288	\$9,288	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$913	\$913	0.000	0.000
<b>Total 531XXX</b>		<b>\$10,201</b>	<b>\$10,201</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$10,201</b>	<b>\$10,201</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$10,201</b>	<b>\$10,201</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 056400 - Service Support - Central Management  
Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	\$4,432	\$4,432		
532813	TELECONFERENCE CHARGES	\$225	\$225		
<b>Total 532XXX</b>		<b>\$4,657</b>	<b>\$4,657</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$1,307	\$1,307		
<b>Total 533XXX</b>		<b>\$1,307</b>	<b>\$1,307</b>		
<b>Total Requirements</b>		<b>\$5,964</b>	<b>\$5,964</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$5,964</b>	<b>\$5,964</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0600 - Service Support - Central Management  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$5,478	\$5,478		
53881J	IL/OLDER BLIND FORMULA	\$598	\$598		
53883B	Medicare	\$2,395	\$2,395		
53884B	TIII SPECIAL PROGRAMS	\$1,343	\$1,343		
53884C	TIII CONGREGATE MEALS	\$729	\$729		
53884K	TITLE V SENIOR EMPLOY DOL	\$230	\$230		
53884V	TIII E FAM CAREGIVER SUP	\$383	\$383		
53885A	COMMUNITY MH BLOCK GRANT	\$614	\$614		
53886A	HLTH STAND QUALITY BUREAU	\$6,488	\$6,488		
53886C	DMA ADMIN & TRNG	\$68,265	\$68,265		
53887E	TITLE IV-D/CHILD SUPPORT	\$12,163	\$12,163		
53887F	CHILD WELFARE SERVICES	\$1,574	\$1,574		
53887G	FAMILY PRESERVATIOIN	\$1,638	\$1,638		
53887K	IV-E FOSTER CARE	\$1,228	\$1,228		
53887L	Adoption Assistance	\$152	\$152		
53887M	Disability Determ.	\$511	\$511		
53887N	IV-E INDEPENDENT LIVING	\$204	\$204		
53887W	Child Abuse & Svc Prog	\$204	\$204		
53888C	Food Stamp USDA	\$5,477	\$5,477		
53889A	Basic Support Program	\$18,129	\$18,129		
5388AD	STATE ADMIN EXPENSE	\$787	\$787		
5388AJ	IMMUNIZATION PROGRAM	\$409	\$409		
5388BB	STD ACC PREV CAMPAIGN	\$921	\$921		
5388BE	HIV/AIDS SURVEILLANCE	\$460	\$460		
5388BS	HIV CARE GRANT	\$819	\$819		
5388CB	WIC ADMIN	\$3,173	\$3,173		
5388CM	CARDIOVASOULAR DIS. PREV.	\$170	\$170		
5388CR	CDC BIOTERRORISM PREPARE	\$51,192	\$51,192		
5388CS	HS/TRAID BABY LOVE	\$102	\$102		
5388EK	NAT CANCER PREV/CONTROL	\$574	\$574		
<b>Total 538XXX</b>		<b>\$186,410</b>	<b>\$186,410</b>		
<b>Total Receipts</b>		<b>\$186,410</b>	<b>\$186,410</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$186,410)</b>	<b>(\$186,410)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 060000 - Service Support - Central Management  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531576	FLEXIBLE SPENDNG SVG ACCT	\$115	\$115	0.000	0.000
<b>Total 531XXX</b>		<b>\$115</b>	<b>\$115</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	\$100	\$100		
532430	MAINT AGREEMENT-EQUIP	\$9	\$9		
532490	MAINT AGREEMENT-OTHER	\$122	\$122		
532521	RENT/LEASE-MOTOR VEHICLES	\$128	\$128		
532712	TRANS AIR-OUT STATE,IN US	\$400	\$400		
532714	TRANSP-GRND - IN STATE	\$545	\$545		
532717	TRANSP OTHER - IN STATE	\$4	\$4		
532721	LODGING - IN STATE	\$324	\$324		
532724	MEALS - IN STATE	\$200	\$200		
532727	MISC - IN STATE	\$50	\$50		
532811	TELEPHONE SERVICE	\$3,308	\$3,308		
532814	CELLULAR PHONE SERVICES	\$1,886	\$1,886		
532840	POSTAGE, FREIGHT & DELIV	\$636	\$636		
532850	PRINT,BIND,DUPLICATE	\$385	\$385		
532930	REGISTRATION FEES	\$300	\$300		
<b>Total 532XXX</b>		<b>\$8,397</b>	<b>\$8,397</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$1,138	\$1,138		
533130	PHOTOGRAPHIC SUPPLIES	\$160	\$160		
533900	OTHER MATERIALS & SUPP	\$340	\$340		
<b>Total 533XXX</b>		<b>\$1,638</b>	<b>\$1,638</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534534	PC/PRINTER EQUIPMENT	\$62	\$62		
<b>Total 534XXX</b>		<b>\$62</b>	<b>\$62</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$251	\$251		
535840	SERVICE & OTHER AWARDS	\$200	\$200		
<b>Total 535XXX</b>		<b>\$451</b>	<b>\$451</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 060000 - Service Support - Central Management  
Requirements**

<b>Total Requirements</b>	<b>\$10,663</b>	<b>\$10,663</b>		
<b>Net Appropriation/Total FTE Count</b>	<b>\$10,663</b>	<b>\$10,663</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 060099 - Service Support - Central Management  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$389,367	\$389,367	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$8,175	\$8,175	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$27,242	\$27,242	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$50,646	\$50,646	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$31,152	\$31,152	0.000	0.000
<b>Total 531XXX</b>		<b>\$506,582</b>	<b>\$506,582</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$506,582</b>	<b>\$506,582</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$506,582</b>	<b>\$506,582</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0602 - Service Support - Central Management  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$1,706	\$1,706		
53881J	IL/OLDER BLIND FORMULA	\$186	\$186		
53883B	Medicare	\$746	\$746		
53884B	TIII SPECIAL PROGRAMS	\$418	\$418		
53884C	TIII CONGREGATE MEALS	\$227	\$227		
53884K	TITLE V SENIOR EMPLOY DOL	\$71	\$71		
53884V	TIII E FAM CAREGIVER SUP	\$119	\$119		
53885A	COMMUNITY MH BLOCK GRANT	\$191	\$191		
53886A	HLTH STAND QUALITY BUREAU	\$2,021	\$2,021		
53886C	DMA ADMIN & TRNG	\$21,265	\$21,265		
53887E	TITLE IV-D/CHILD SUPPORT	\$3,789	\$3,789		
53887F	CHILD WELFARE SERVICES	\$490	\$490		
53887G	FAMILY PRESERVATIOIN	\$510	\$510		
53887K	IV-E FOSTER CARE	\$382	\$382		
53887L	Adoption Assistance	\$47	\$47		
53887M	Disability Determ.	\$159	\$159		
53887N	IV-E INDEPENDENT LIVING	\$63	\$63		
53887W	Child Abuse & Svc Prog	\$63	\$63		
53888C	Food Stamp USDA	\$1,706	\$1,706		
53889A	Basic Support Program	\$56,477	\$56,477		
5388AD	STATE ADMIN EXPENSE	\$239	\$239		
5388AJ	IMMUNIZATION PROGRAM	\$127	\$127		
5388BB	STD ACC PREV CAMPAIGN	\$287	\$287		
5388BE	HIV/AIDS SURVEILLANCE	\$143	\$143		
5388BS	HIV CARE GRANT	\$255	\$255		
5388CB	WIC ADMIN	\$987	\$987		
5388CM	CARDIOVASOULAR DIS. PREV.	\$53	\$53		
5388CR	CDC BIOTERRORISM PREPARE	\$15,947	\$15,947		
5388CS	HS/TRAID BABY LOVE	\$31	\$31		
5388EK	NAT CANCER PREV/CONTROL	\$177	\$177		
<b>Total 538XXX</b>		<b>\$108,882</b>	<b>\$108,882</b>		
<b>Total Receipts</b>		<b>\$108,882</b>	<b>\$108,882</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$108,882)</b>	<b>(\$108,882)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 060200 - Service Support - Central Management  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531576	FLEXIBLE SPENDNG SVG ACCT	\$187	\$187	0.000	0.000
<b>Total 531XXX</b>		<b>\$187</b>	<b>\$187</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532332	REPAIRS-OTH COMPUTER EQP	\$327	\$327		
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200		
532390	REPAIRS-OTHER	\$393	\$393		
532430	MAINT AGREEMENT-EQUIP	\$1,423	\$1,423		
532490	MAINT AGREEMENT-OTHER	\$266	\$266		
532521	RENT/LEASE-MOTOR VEHICLES	\$160	\$160		
532712	TRANS AIR-OUT STATE,IN US	\$500	\$500		
532714	TRANSP-GRND - IN STATE	\$880	\$880		
532715	TRANS GRND-OUT STA,IN US	\$300	\$300		
532717	TRANSP OTHER - IN STATE	\$100	\$100		
532721	LODGING - IN STATE	\$800	\$800		
532722	LODGING-OUT STATE, IN US	\$200	\$200		
532724	MEALS - IN STATE	\$500	\$500		
532725	MEALS-OUT OF STATE,IN US	\$23	\$23		
532727	MISC - IN STATE	\$50	\$50		
532811	TELEPHONE SERVICE	\$1,825	\$1,825		
532814	CELLULAR PHONE SERVICES	\$4,658	\$4,658		
532821	COMPUTER/DATA PROCESS SVC	\$13	\$13		
532840	POSTAGE, FREIGHT & DELIV	\$786	\$786		
532850	PRINT,BIND,DUPLICATE	\$272	\$272		
532860	ADVERTISING	\$195	\$195		
532930	REGISTRATION FEES	\$870	\$870		
532942	OTHER EMP EDUCATIONAL EXP	\$425	\$425		
<b>Total 532XXX</b>		<b>\$15,166</b>	<b>\$15,166</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$6,675	\$6,675		
533120	DATA PROCESSING SUPPLIES	\$100	\$100		
533130	PHOTOGRAPHIC SUPPLIES	\$3,900	\$3,900		
533720	EDUCATIONAL SUPPLIES	\$450	\$450		
533900	OTHER MATERIALS & SUPP	\$400	\$400		
<b>Total 533XXX</b>		<b>\$11,525</b>	<b>\$11,525</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 060200 - Service Support - Central Management  
Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$275	\$275		
534521	OFFICE EQUIPMENT	\$827	\$827		
534528	EQUIP-VOICE COMMUNICATION	\$734	\$734		
534530	OTHER DP EQUIPMENT	\$1,099	\$1,099		
534534	PC/PRINTER EQUIPMENT	\$500	\$500		
534620	TEXTBOOKS	\$206	\$206		
534630	LBRRY&LRNING RESRCE COLL	\$400	\$400		
534711	OTHER COMPUTER SOFTWARE	\$550	\$550		
<b>Total 534XXX</b>		<b>\$4,591</b>	<b>\$4,591</b>		
<b>535XXX-OTHER EXPENSES AND ADJUSTMENTS</b>					
<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,475	\$1,475		
535890	OTHER ADMIN EXPENSE	\$100	\$100		
535900	OTHER EXPENSES	\$465	\$465		
<b>Total 535XXX</b>		<b>\$2,040</b>	<b>\$2,040</b>		
<b>Total Requirements</b>		<b>\$33,509</b>	<b>\$33,509</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$33,509</b>	<b>\$33,509</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 060299 - Service Support - Central Management  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$88,622	\$88,622	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,200	\$4,200	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,365	\$8,365	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$16,132	\$16,132	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$9,856	\$9,856	0.000	0.000
<b>Total 531XXX</b>		<b>\$127,175</b>	<b>\$127,175</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532332	REPAIRS-OTH COMPUTER EQP	(\$327)	(\$327)		
532333	REPAIRS-OTHER EQUIPMENT	(\$200)	(\$200)		
532390	REPAIRS-OTHER	(\$393)	(\$393)		
532814	CELLULAR PHONE SERVICES	(\$3,440)	(\$3,440)		
<b>Total 532XXX</b>		<b>(\$4,360)</b>	<b>(\$4,360)</b>		
<b>Total Requirements</b>		<b>\$122,815</b>	<b>\$122,815</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$122,815</b>	<b>\$122,815</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0605 - Service Support - Central Management  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$27,045	\$27,045		
53887E	TITLE IV-D/CHILD SUPPORT	\$5,364	\$5,364		
53887K	IV-E FOSTER CARE	\$6	\$6		
53887L	Adoption Assistance	\$2	\$2		
53887Q	SOCIAL SVCS BLOCK GRANT	\$1	\$1		
53888C	Food Stamp USDA	\$2,265	\$2,265		
53888K	TANF	\$10	\$10		
<b>Total 538XXX</b>		<b>\$34,693</b>	<b>\$34,693</b>		
<b>Total Receipts</b>		<b>\$34,693</b>	<b>\$34,693</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$34,693)</b>	<b>(\$34,693)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 060599 - Service Support - Central Management  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$62,497	\$62,497	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,781	\$4,781	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,893	\$8,893	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$31	\$31	0.000	0.000
<b>Total 531XXX</b>		<b>\$81,394</b>	<b>\$81,394</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$81,394</b>	<b>\$81,394</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$81,394</b>	<b>\$81,394</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0607 - Service Support - Central Management  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$44,542	\$44,542		
<b>Total 538XXX</b>		<b>\$44,542</b>	<b>\$44,542</b>		
<b>Total Receipts</b>		<b>\$44,542</b>	<b>\$44,542</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$44,542)</b>	<b>(\$44,542)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 060700 - Service Support - Central Management  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$70,418	\$70,418	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$901	\$901	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$5,093	\$5,093	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$9,497	\$9,497	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$17	\$17	0.000	0.000
<b>Total 531XXX</b>		<b>\$91,118</b>	<b>\$91,118</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$140	\$140		
532718	TRANS OTH-OUTSTATE, IN US	\$46	\$46		
532722	LODGING-OUT STATE, IN US	\$355	\$355		
532725	MEALS-OUT OF STATE,IN US	\$82	\$82		
532930	REGISTRATION FEES	\$645	\$645		
<b>Total 532XXX</b>		<b>\$1,268</b>	<b>\$1,268</b>		
<b>Total Requirements</b>		<b>\$92,386</b>	<b>\$92,386</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$92,386</b>	<b>\$92,386</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0607EQ - Service Support - Central Management  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531522	REG RETIRE CONTRIB-RECPTS	(\$28)	(\$28)	0.000	0.000
<b>Total 531XXX</b>		<b>(\$28)</b>	<b>(\$28)</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>(\$28)</b>	<b>(\$28)</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$28)</b>	<b>(\$28)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0607ET - Service Support - Central Management  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	(\$35,209)	(\$35,209)	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$35,209	\$35,209	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	(\$2,515)	(\$2,515)	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$2,515	\$2,515	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$4,690)	(\$4,690)	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$4,690	\$4,690	0.000	0.000
531561	MED INS CONTRIB-APPRO	(\$2,596)	(\$2,596)	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$2,596	\$2,596	0.000	0.000
<b>Total 531XXX</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 061000 - Service Support - Central Management  
Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	(\$153,080)	(\$153,080)		
<b>Total 532XXX</b>		<b>(\$153,080)</b>	<b>(\$153,080)</b>		
<b>Total Requirements</b>		<b>(\$153,080)</b>	<b>(\$153,080)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$153,080)</b>	<b>(\$153,080)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0610C3 - Service Support - Central Management  
Requirements  
532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	\$153,080	\$153,080		
<b>Total 532XXX</b>		<b>\$153,080</b>	<b>\$153,080</b>		
<b>Total Requirements</b>		<b>\$153,080</b>	<b>\$153,080</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$153,080</b>	<b>\$153,080</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0700 - Service Support - Central Management  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	(\$68)	(\$68)		
53887M	Disability Determ.	(\$31)	(\$31)		
5388CB	WIC ADMIN	(\$425)	(\$425)		
<b>Total 538XXX</b>		<b>(\$524)</b>	<b>(\$524)</b>		
<b>Total Receipts</b>		<b>(\$524)</b>	<b>(\$524)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$524</b>	<b>\$524</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 070099 - Service Support - Central Management  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$0	\$0	(1.000)	(1.000)
<b>Total 531XXX</b>		<b>\$0</b>	<b>\$0</b>	<b>(1.000)</b>	<b>(1.000)</b>
<b>Total Requirements</b>		<b>\$0</b>	<b>\$0</b>	<b>(1.000)</b>	<b>(1.000)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>(1.000)</b>	<b>(1.000)</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 070199 - Service Support - Central Management  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$182,047	\$182,047	(3.000)	(3.000)
531513	SOCIAL SEC CONTRIB-UNDES	\$2,202	\$2,202	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$2,340	\$2,340	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$519	\$519	0.000	0.000
<b>Total 531XXX</b>		<b>\$187,108</b>	<b>\$187,108</b>	<b>(3.000)</b>	<b>(3.000)</b>
<b>Total Requirements</b>		<b>\$187,108</b>	<b>\$187,108</b>	<b>(3.000)</b>	<b>(3.000)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$187,108</b>	<b>\$187,108</b>	<b>(3.000)</b>	<b>(3.000)</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 070200 - Service Support - Central Management  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$0	\$0	(1.000)	(1.000)
<b>Total 531XXX</b>		<b>\$0</b>	<b>\$0</b>	<b>(1.000)</b>	<b>(1.000)</b>
<b>Total Requirements</b>		<b>\$0</b>	<b>\$0</b>	<b>(1.000)</b>	<b>(1.000)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>(1.000)</b>	<b>(1.000)</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 0703 - Service Support - Central Management  
Receipts  
538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	(\$201)	(\$201)		
53883B	Medicare	(\$926)	(\$926)		
53884D	TIII HOME DELIVERED MEALS	(\$46)	(\$46)		
53886C	DMA ADMIN & TRNG	(\$22,032)	(\$22,032)		
53887E	TITLE IV-D/CHILD SUPPORT	(\$185)	(\$185)		
53887K	IV-E FOSTER CARE	(\$18)	(\$18)		
53887L	Adoption Assistance	(\$30)	(\$30)		
53887M	Disability Determ.	(\$573)	(\$573)		
53887W	Child Abuse & Svc Prog	(\$293)	(\$293)		
53888C	Food Stamp USDA	(\$3,076)	(\$3,076)		
53889A	Basic Support Program	(\$98)	(\$98)		
5388CB	WIC ADMIN	(\$219)	(\$219)		
<b>Total 538XXX</b>		<b>(\$27,697)</b>	<b>(\$27,697)</b>		
<b>Total Receipts</b>		<b>(\$27,697)</b>	<b>(\$27,697)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$27,697</b>	<b>\$27,697</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1120 070599 - Service Support - Central Management  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$0	\$0	(1.000)	(1.000)
<b>Total 531XXX</b>		<b>\$0</b>	<b>\$0</b>	<b>(1.000)</b>	<b>(1.000)</b>
<b>Total Requirements</b>		<b>\$0</b>	<b>\$0</b>	<b>(1.000)</b>	<b>(1.000)</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>(1.000)</b>	<b>(1.000)</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0904 - Service Support - Controller's Office**

**Receipts**

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
437993	ELECTRON/DIGITAL TRAN FEE	\$234,362	\$234,362		
<b>Total 437XXX</b>		<b>\$234,362</b>	<b>\$234,362</b>		
<b>Total Receipts</b>		<b>\$234,362</b>	<b>\$234,362</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$234,362)</b>	<b>(\$234,362)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 090604 - Service Support - Controller's Office  
Requirements**

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535960	ELECTRONIC PAYMT PROC FEE	\$233,670	\$233,670		
<b>Total 535XXX</b>		<b>\$233,670</b>	<b>\$233,670</b>		
<b>Total Requirements</b>		<b>\$233,670</b>	<b>\$233,670</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$233,670</b>	<b>\$233,670</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1121 0999 - Service Support - Controller's Office**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$1,649	\$1,649		
53883B	Medicare	\$522	\$522		
53884B	TIII SPECIAL PROGRAMS	\$489	\$489		
53884C	TIII CONGREGATE MEALS	\$199	\$199		
53884D	TIII HOME DELIVERED MEALS	\$159	\$159		
53884K	TITLE V SENIOR EMPLOY DOL	\$88	\$88		
53884V	TIII E FAM CAREGIVER SUP	\$6	\$6		
538860	WAP-ENERGY	\$379	\$379		
53887F	CHILD WELFARE SERVICES	\$265	\$265		
53887G	FAMILY PRESERVATIOIN	\$393	\$393		
53887N	IV-E INDEPENDENT LIVING	\$113	\$113		
53887P	LOW INCOME ENERGY	\$936	\$936		
53887Q	SOCIAL SVCS BLOCK GRANT	\$166	\$166		
53887W	Child Abuse & Svc Prog	\$104	\$104		
53889A	Basic Support Program	\$5,036	\$5,036		
5388AD	STATE ADMIN EXPENSE	\$3,260	\$3,260		
<b>Total 538XXX</b>		<b>\$13,764</b>	<b>\$13,764</b>		
<b>Total Receipts</b>		<b>\$13,764</b>	<b>\$13,764</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$13,764)</b>	<b>(\$13,764)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 09993B - Service Support - Controller's Office  
Requirements  
537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$522	\$522	0.000	0.000
<b>Total 537XXX</b>		<b>\$522</b>	<b>\$522</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$522</b>	<b>\$522</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$522</b>	<b>\$522</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 09994B - Service Support - Controller's Office  
Requirements  
537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$489	\$489	0.000	0.000
<b>Total 537XXX</b>		<b>\$489</b>	<b>\$489</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$489</b>	<b>\$489</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$489</b>	<b>\$489</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 09994C - Service Support - Controller's Office  
Requirements  
537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$199	\$199	0.000	0.000
<b>Total 537XXX</b>		<b>\$199</b>	<b>\$199</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$199</b>	<b>\$199</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$199</b>	<b>\$199</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 09994D - Service Support - Controller's Office  
Requirements  
537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$159	\$159	0.000	0.000
<b>Total 537XXX</b>		<b>\$159</b>	<b>\$159</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$159</b>	<b>\$159</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$159</b>	<b>\$159</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 09994K - Service Support - Controller's Office  
Requirements  
537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$88	\$88	0.000	0.000
<b>Total 537XXX</b>		<b>\$88</b>	<b>\$88</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$88</b>	<b>\$88</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$88</b>	<b>\$88</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 09994Y - Service Support - Controller's Office  
Requirements  
537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$6	\$6	0.000	0.000
<b>Total 537XXX</b>		<b>\$6</b>	<b>\$6</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$6</b>	<b>\$6</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$6</b>	<b>\$6</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 099960 - Service Support - Controller's Office  
Requirements  
537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$379	\$379	0.000	0.000
<b>Total 537XXX</b>		<b>\$379</b>	<b>\$379</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$379</b>	<b>\$379</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$379</b>	<b>\$379</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 09996P - Service Support - Controller's Office  
Requirements  
537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$23	\$23	0.000	0.000
<b>Total 537XXX</b>		<b>\$23</b>	<b>\$23</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$23</b>	<b>\$23</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$23</b>	<b>\$23</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 09997F - Service Support - Controller's Office  
Requirements  
537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$265	\$265	0.000	0.000
<b>Total 537XXX</b>		<b>\$265</b>	<b>\$265</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$265</b>	<b>\$265</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$265</b>	<b>\$265</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 09997G - Service Support - Controller's Office  
Requirements  
537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$393	\$393	0.000	0.000
<b>Total 537XXX</b>		<b>\$393</b>	<b>\$393</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$393</b>	<b>\$393</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$393</b>	<b>\$393</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 09997N - Service Support - Controller's Office  
Requirements  
537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$5	\$5	0.000	0.000
<b>Total 537XXX</b>		<b>\$5</b>	<b>\$5</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$5</b>	<b>\$5</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$5</b>	<b>\$5</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 09997P - Service Support - Controller's Office  
Requirements  
537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$207	\$207	0.000	0.000
<b>Total 537XXX</b>		<b>\$207</b>	<b>\$207</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$207</b>	<b>\$207</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$207</b>	<b>\$207</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 09997R - Service Support - Controller's Office  
Requirements  
537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$108	\$108	0.000	0.000
<b>Total 537XXX</b>		<b>\$108</b>	<b>\$108</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$108</b>	<b>\$108</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$108</b>	<b>\$108</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 09997W - Service Support - Controller's Office  
Requirements  
537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$104	\$104	0.000	0.000
<b>Total 537XXX</b>		<b>\$104</b>	<b>\$104</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$104</b>	<b>\$104</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$104</b>	<b>\$104</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 09998B - Service Support - Controller's Office  
Requirements  
537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$16	\$16	0.000	0.000
<b>Total 537XXX</b>		<b>\$16</b>	<b>\$16</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$16</b>	<b>\$16</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$16</b>	<b>\$16</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 09998P - Service Support - Controller's Office  
Requirements  
537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$12	\$12	0.000	0.000
<b>Total 537XXX</b>		<b>\$12</b>	<b>\$12</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$12</b>	<b>\$12</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$12</b>	<b>\$12</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 099999 - Service Support - Controller's Office  
Requirements  
537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$694	\$694	0.000	0.000
<b>Total 537XXX</b>		<b>\$694</b>	<b>\$694</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$694</b>	<b>\$694</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$694</b>	<b>\$694</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 09999A - Service Support - Controller's Office  
Requirements  
537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$5,036	\$5,036	0.000	0.000
<b>Total 537XXX</b>		<b>\$5,036</b>	<b>\$5,036</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$5,036</b>	<b>\$5,036</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$5,036</b>	<b>\$5,036</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0999A2 - Service Support - Controller's Office  
Requirements  
537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$1,649	\$1,649	0.000	0.000
<b>Total 537XXX</b>		<b>\$1,649</b>	<b>\$1,649</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$1,649</b>	<b>\$1,649</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,649</b>	<b>\$1,649</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0999AD - Service Support - Controller's Office  
Requirements  
537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$2,508	\$2,508	0.000	0.000
<b>Total 537XXX</b>		<b>\$2,508</b>	<b>\$2,508</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$2,508</b>	<b>\$2,508</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,508</b>	<b>\$2,508</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0999Q7 - Service Support - Controller's Office  
Requirements  
537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$165	\$165	0.000	0.000
<b>Total 537XXX</b>		<b>\$165</b>	<b>\$165</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$165</b>	<b>\$165</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$165</b>	<b>\$165</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 0999QA - Service Support - Controller's Office  
Requirements  
537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537102	EACH GRANT RESERVE	\$1	\$1	0.000	0.000
<b>Total 537XXX</b>		<b>\$1</b>	<b>\$1</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$1</b>	<b>\$1</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1</b>	<b>\$1</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 1111 - NC Council on Developmental Disabilities  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538820	DEV DISABILITIES SUP	\$60,000	\$60,000		
<b>Total 538XXX</b>		<b>\$60,000</b>	<b>\$60,000</b>		
<b>Total Receipts</b>		<b>\$60,000</b>	<b>\$60,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$60,000)</b>	<b>(\$60,000)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 111119 - NC Council on Developmental Disabilities**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	\$60,000	\$60,000		
<b>Total 532XXX</b>		<b>\$60,000</b>	<b>\$60,000</b>		
<b>Total Requirements</b>		<b>\$60,000</b>	<b>\$60,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$60,000</b>	<b>\$60,000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 1112 - NC Council on Developmental Disabilities  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538820	DEV DISABILITIES SUP	\$133,382	\$133,382		
<b>Total 538XXX</b>		<b>\$133,382</b>	<b>\$133,382</b>		
<b>Total Receipts</b>		<b>\$133,382</b>	<b>\$133,382</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$133,382)</b>	<b>(\$133,382)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 111220 - NC Council on Developmental Disabilities**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$25,492	\$25,492	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$76,476	\$76,476	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$520	\$520	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,560	\$1,560	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$1,990	\$1,990	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,970	\$5,970	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$3,407	\$3,407	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$11,105	\$11,105	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$2,466	\$2,466	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$7,919	\$7,919	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$250	\$250	0.000	0.000
<b>Total 531XXX</b>		<b>\$137,155</b>	<b>\$137,155</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532310	REPAIRS-BUILDINGS	\$1,000	\$1,000		
532490	MAINT AGREEMENT-OTHER	\$4,000	\$4,000		
532512	RENT/LEASE-BLDINGS/OFFICE	\$9,252	\$9,252		
532521	RENT/LEASE-MOTOR VEHICLES	\$500	\$500		
532712	TRANS AIR-OUT STATE,IN US	\$500	\$500		
532714	TRANSP-GRND - IN STATE	\$200	\$200		
532715	TRANS GRND-OUT STA,IN US	\$500	\$500		
532717	TRANSP OTHER - IN STATE	\$300	\$300		
532718	TRANS OTH-OUTSTATE, IN US	\$200	\$200		
532721	LODGING - IN STATE	\$500	\$500		
532722	LODGING-OUT STATE, IN US	\$1,184	\$1,184		
532724	MEALS - IN STATE	\$300	\$300		
532725	MEALS-OUT OF STATE,IN US	\$600	\$600		
532727	MISC - IN STATE	\$100	\$100		
532728	MISC - OUT STATE, IN US	\$200	\$200		
532811	TELEPHONE SERVICE	\$3,500	\$3,500		
532817	INTERNET SERV PROV CHARGE	\$100	\$100		
532840	POSTAGE, FREIGHT & DELIV	\$8,800	\$8,800		
532850	PRINT,BIND,DUPLICATE	\$2,802	\$2,802		
532930	REGISTRATION FEES	\$2,000	\$2,000		
<b>Total 532XXX</b>		<b>\$36,538</b>	<b>\$36,538</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 111220 - NC Council on Developmental Disabilities**

**Requirements**

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$3,700	\$3,700		
533310	GASOLINE	\$300	\$300		
<b>Total 533XXX</b>		<b>\$4,000</b>	<b>\$4,000</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$4,300	\$4,300		
<b>Total 535XXX</b>		<b>\$4,300</b>	<b>\$4,300</b>		

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$181,993</b>	<b>\$181,993</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 1113 - NC Council on Developmental Disabilities**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531562	MED INS CONTRIB-RECPTS	\$7,722	\$7,722	0.000	0.000
<b>Total 531XXX</b>		<b>\$7,722</b>	<b>\$7,722</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$7,722</b>	<b>\$7,722</b>	<b>0.000</b>	<b>0.000</b>

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538820	DEV DISABILITIES SUP	\$197,044	\$197,044		
<b>Total 538XXX</b>		<b>\$197,044</b>	<b>\$197,044</b>		
<b>Total Receipts</b>		<b>\$197,044</b>	<b>\$197,044</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$189,322)</b>	<b>(\$189,322)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 111300 - NC Council on Developmental Disabilities  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	\$1,081	\$1,081	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,081</b>	<b>\$1,081</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$1,081</b>	<b>\$1,081</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,081</b>	<b>\$1,081</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 111319 - NC Council on Developmental Disabilities**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	(\$606)	(\$606)	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$121,630	\$121,630	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$3,641	\$3,641	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	(\$46)	(\$46)	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$9,584	\$9,584	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$305)	(\$305)	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$16,639	\$16,639	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,897	\$5,897	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$100	\$100	0.000	0.000
<b>Total 531XXX</b>		<b>\$156,534</b>	<b>\$156,534</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$8,793	\$8,793		
532521	RENT/LEASE-MOTOR VEHICLES	\$1,000	\$1,000		
532712	TRANS AIR-OUT STATE,IN US	\$3,600	\$3,600		
532714	TRANSP-GRND - IN STATE	\$1,500	\$1,500		
532715	TRANS GRND-OUT STA,IN US	\$600	\$600		
532717	TRANSP OTHER - IN STATE	\$400	\$400		
532718	TRANS OTH-OUTSTATE, IN US	\$400	\$400		
532721	LODGING - IN STATE	\$1,500	\$1,500		
532722	LODGING-OUT STATE, IN US	\$3,185	\$3,185		
532724	MEALS - IN STATE	\$500	\$500		
532725	MEALS-OUT OF STATE,IN US	\$1,500	\$1,500		
532727	MISC - IN STATE	\$150	\$150		
532728	MISC - OUT STATE, IN US	\$600	\$600		
532817	INTERNET SERV PROV CHARGE	\$260	\$260		
532930	REGISTRATION FEES	\$3,000	\$3,000		
<b>Total 532XXX</b>		<b>\$26,988</b>	<b>\$26,988</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$1,801	\$1,801		
533310	GASOLINE	\$100	\$100		
<b>Total 533XXX</b>		<b>\$1,901</b>	<b>\$1,901</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534714	SERVER SOFTWARE	\$200	\$200		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 111319 - NC Council on Developmental Disabilities**

**Requirements**

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
<b>Total 534XXX</b>		<b>\$200</b>	<b>\$200</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,600	\$1,600		
<b>Total 535XXX</b>		<b>\$1,600</b>	<b>\$1,600</b>		
<b>Total Requirements</b>		<b>\$187,223</b>	<b>\$187,223</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$187,223</b>	<b>\$187,223</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 111320 - NC Council on Developmental Disabilities**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$606	\$606	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$2,664	\$2,664	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$46	\$46	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$204	\$204	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$776)	(\$776)	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$1,049	\$1,049	0.000	0.000
531562	MED INS CONTRIB-RECPTS	(\$3,235)	(\$3,235)	0.000	0.000
<b>Total 531XXX</b>		<b>\$558</b>	<b>\$558</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$459	\$459		
<b>Total 532XXX</b>		<b>\$459</b>	<b>\$459</b>		
<b>Total Requirements</b>		<b>\$1,017</b>	<b>\$1,017</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,017</b>	<b>\$1,017</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 1114 - NC Council on Developmental Disabilities  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538820	DEV DISABILITIES SUP	\$31,817	\$31,817		
<b>Total 538XXX</b>		<b>\$31,817</b>	<b>\$31,817</b>		
<b>Total Receipts</b>		<b>\$31,817</b>	<b>\$31,817</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$31,817)</b>	<b>(\$31,817)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**  
**14410-DHHS - Central Management and Support**  
**1124 111400 - NC Council on Developmental Disabilities**  
**Requirements**  
**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	\$563	\$563	0.000	0.000
<b>Total 531XXX</b>		<b>\$563</b>	<b>\$563</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$563</b>	<b>\$563</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$563</b>	<b>\$563</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 111421 - NC Council on Developmental Disabilities**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$19,222	\$19,222	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$19,222	\$19,222	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$1,471	\$1,471	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$1,471	\$1,471	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$1,964	\$1,964	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$2,940	\$2,940	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$2,466	\$2,466	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$2,726	\$2,726	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$100	\$100	0.000	0.000
<b>Total 531XXX</b>		<b>\$51,582</b>	<b>\$51,582</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$4,858	\$4,858		
532521	RENT/LEASE-MOTOR VEHICLES	\$500	\$500		
532712	TRANS AIR-OUT STATE,IN US	\$400	\$400		
532714	TRANSP-GRND - IN STATE	\$500	\$500		
532715	TRANS GRND-OUT STA,IN US	\$400	\$400		
532717	TRANSP OTHER - IN STATE	\$400	\$400		
532718	TRANS OTH-OUTSTATE, IN US	\$100	\$100		
532721	LODGING - IN STATE	\$600	\$600		
532722	LODGING-OUT STATE, IN US	\$600	\$600		
532724	MEALS - IN STATE	\$600	\$600		
532725	MEALS-OUT OF STATE,IN US	\$400	\$400		
532727	MISC - IN STATE	\$150	\$150		
532728	MISC - OUT STATE, IN US	\$150	\$150		
532811	TELEPHONE SERVICE	\$600	\$600		
532930	REGISTRATION FEES	\$1,000	\$1,000		
<b>Total 532XXX</b>		<b>\$11,258</b>	<b>\$11,258</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$3,950	\$3,950		
533310	GASOLINE	\$100	\$100		
<b>Total 533XXX</b>		<b>\$4,050</b>	<b>\$4,050</b>		
<b>Total Requirements</b>		<b>\$66,890</b>	<b>\$66,890</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$66,890</b>	<b>\$66,890</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 1115 - NC Council on Developmental Disabilities  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538820	DEV DISABILITIES SUP	\$212,291	\$212,291		
<b>Total 538XXX</b>		<b>\$212,291</b>	<b>\$212,291</b>		
<b>Total Receipts</b>		<b>\$212,291</b>	<b>\$212,291</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$212,291)</b>	<b>(\$212,291)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 111519 - NC Council on Developmental Disabilities**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$71,278	\$71,278	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,454	\$5,454	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$10,366	\$10,366	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$150	\$150	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$5,000	\$5,000	0.000	0.000
<b>Total 531XXX</b>		<b>\$97,440</b>	<b>\$97,440</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	\$3,798	\$3,798		
532310	REPAIRS-BUILDINGS	\$1,000	\$1,000		
532490	MAINT AGREEMENT-OTHER	\$1,000	\$1,000		
532512	RENT/LEASE-BLDINGS/OFFICE	\$4,858	\$4,858		
532513	RENT/LEASE-OTH FACILITIES	\$20,000	\$20,000		
532521	RENT/LEASE-MOTOR VEHICLES	\$300	\$300		
532712	TRANS AIR-OUT STATE,IN US	\$380	\$380		
532714	TRANSP-GRND - IN STATE	\$900	\$900		
532715	TRANS GRND-OUT STA,IN US	\$800	\$800		
532717	TRANSP OTHER - IN STATE	\$300	\$300		
532718	TRANS OTH-OUTSTATE, IN US	\$400	\$400		
532721	LODGING - IN STATE	\$13,500	\$13,500		
532722	LODGING-OUT STATE, IN US	\$1,000	\$1,000		
532724	MEALS - IN STATE	\$7,600	\$7,600		
532725	MEALS-OUT OF STATE,IN US	\$600	\$600		
532727	MISC - IN STATE	\$5,000	\$5,000		
532728	MISC - OUT STATE, IN US	\$200	\$200		
532731	BD/NON-EMPLOYEE TRANSP	\$13,000	\$13,000		
532732	BD/NON-EMPLOYEE SUBSIS	\$17,000	\$17,000		
532810	BUNDLED VOICE/DATA	\$200	\$200		
532817	INTERNET SERV PROV CHARGE	\$100	\$100		
532840	POSTAGE, FREIGHT & DELIV	\$100	\$100		
532930	REGISTRATION FEES	\$3,000	\$3,000		
<b>Total 532XXX</b>		<b>\$95,036</b>	<b>\$95,036</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$2,978	\$2,978		
533310	GASOLINE	\$300	\$300		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 111519 - NC Council on Developmental Disabilities  
Requirements  
533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
<b>Total 533XXX</b>		<b>\$3,278</b>	<b>\$3,278</b>		

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$4,015	\$4,015		
534539	OTHER EQUIPMENT	\$1,200	\$1,200		
534711	OTHER COMPUTER SOFTWARE	\$1,000	\$1,000		
534714	SERVER SOFTWARE	\$120	\$120		
<b>Total 534XXX</b>		<b>\$6,335</b>	<b>\$6,335</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,200	\$1,200		
535890	OTHER ADMIN EXPENSE	\$9,225	\$9,225		
<b>Total 535XXX</b>		<b>\$10,425</b>	<b>\$10,425</b>		
<b>Total Requirements</b>		<b>\$212,514</b>	<b>\$212,514</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$212,514</b>	<b>\$212,514</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 111520 - NC Council on Developmental Disabilities**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531522	REG RETIRE CONTRIB-RECPTS	(\$223)	(\$223)	0.000	0.000
<b>Total 531XXX</b>		<b>(\$223)</b>	<b>(\$223)</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>(\$223)</b>	<b>(\$223)</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>(\$223)</b>	<b>(\$223)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 111600 - NC Council on Developmental Disabilities**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532147	IT SEAT MANAGEMENT SVC	\$19,668	\$19,668		
<b>Total 532XXX</b>		<b>\$19,668</b>	<b>\$19,668</b>		
<b>Total Requirements</b>		<b>\$19,668</b>	<b>\$19,668</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$19,668</b>	<b>\$19,668</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 1117 - NC Council on Developmental Disabilities  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538820	DEV DISABILITIES SUP	\$355,259	\$355,259		
<b>Total 538XXX</b>		<b>\$355,259</b>	<b>\$355,259</b>		
<b>Total Receipts</b>		<b>\$355,259</b>	<b>\$355,259</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$355,259)</b>	<b>(\$355,259)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 111718 - NC Council on Developmental Disabilities  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$6,616	\$6,616	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$26,462	\$26,462	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$507	\$507	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$2,026	\$2,026	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$472	\$472	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$1,889	\$1,889	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$771	\$771	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$3,083	\$3,083	0.000	0.000
<b>Total 531XXX</b>		<b>\$41,826</b>	<b>\$41,826</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$41,826</b>	<b>\$41,826</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$41,826</b>	<b>\$41,826</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 111719 - NC Council on Developmental Disabilities**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	(\$6,616)	(\$6,616)	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$188,217	\$188,217	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$2,500	\$2,500	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	(\$507)	(\$507)	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$14,397	\$14,397	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$673)	(\$673)	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$27,795	\$27,795	0.000	0.000
531561	MED INS CONTRIB-APPRO	(\$771)	(\$771)	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$17,685	\$17,685	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$1,000	\$1,000	0.000	0.000
<b>Total 531XXX</b>		<b>\$243,027</b>	<b>\$243,027</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	\$2,500	\$2,500		
532512	RENT/LEASE-BLDINGS/OFFICE	\$17,642	\$17,642		
532521	RENT/LEASE-MOTOR VEHICLES	\$2,000	\$2,000		
532712	TRANS AIR-OUT STATE,IN US	\$3,500	\$3,500		
532714	TRANSP-GRND - IN STATE	\$1,700	\$1,700		
532715	TRANS GRND-OUT STA,IN US	\$600	\$600		
532717	TRANSP OTHER - IN STATE	\$400	\$400		
532718	TRANS OTH-OUTSTATE, IN US	\$500	\$500		
532721	LODGING - IN STATE	\$1,800	\$1,800		
532722	LODGING-OUT STATE, IN US	\$5,500	\$5,500		
532724	MEALS - IN STATE	\$600	\$600		
532725	MEALS-OUT OF STATE,IN US	\$1,300	\$1,300		
532727	MISC - IN STATE	\$200	\$200		
532728	MISC - OUT STATE, IN US	\$500	\$500		
532814	CELLULAR PHONE SERVICES	\$1,200	\$1,200		
532817	INTERNET SERV PROV CHARGE	\$300	\$300		
532930	REGISTRATION FEES	\$5,000	\$5,000		
532941	EMP EDUCATION ASSIST PROG	\$7,233	\$7,233		
<b>Total 532XXX</b>		<b>\$52,475</b>	<b>\$52,475</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$3,921	\$3,921		
533310	GASOLINE	\$200	\$200		
<b>Total 533XXX</b>		<b>\$4,121</b>	<b>\$4,121</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 111719 - NC Council on Developmental Disabilities  
Requirements**

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,500	\$2,500		
<b>Total 535XXX</b>		<b>\$2,500</b>	<b>\$2,500</b>		
<b>Total Requirements</b>		<b>\$302,123</b>	<b>\$302,123</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$302,123</b>	<b>\$302,123</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 111720 - NC Council on Developmental Disabilities**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	\$201	\$201	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$914	\$914	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,115</b>	<b>\$1,115</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$1,115</b>	<b>\$1,115</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,115</b>	<b>\$1,115</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 1118 - NC Council on Developmental Disabilities  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538820	DEV DISABILITIES SUP	\$101,471	\$101,471		
<b>Total 538XXX</b>		<b>\$101,471</b>	<b>\$101,471</b>		
<b>Total Receipts</b>		<b>\$101,471</b>	<b>\$101,471</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$101,471)</b>	<b>(\$101,471)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 111819 - NC Council on Developmental Disabilities**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$52,688	\$52,688	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$790	\$790	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$4,092	\$4,092	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$7,497	\$7,497	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$70,259</b>	<b>\$70,259</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$4,463	\$4,463		
532521	RENT/LEASE-MOTOR VEHICLES	\$200	\$200		
532712	TRANS AIR-OUT STATE,IN US	\$1,800	\$1,800		
532714	TRANSP-GRND - IN STATE	\$500	\$500		
532715	TRANS GRND-OUT STA,IN US	\$500	\$500		
532717	TRANSP OTHER - IN STATE	\$200	\$200		
532718	TRANS OTH-OUTSTATE, IN US	\$200	\$200		
532721	LODGING - IN STATE	\$500	\$500		
532722	LODGING-OUT STATE, IN US	\$1,000	\$1,000		
532724	MEALS - IN STATE	\$450	\$450		
532725	MEALS-OUT OF STATE,IN US	\$900	\$900		
532727	MISC - IN STATE	\$100	\$100		
532728	MISC - OUT STATE, IN US	\$200	\$200		
532817	INTERNET SERV PROV CHARGE	\$100	\$100		
532840	POSTAGE, FREIGHT & DELIV	\$300	\$300		
532930	REGISTRATION FEES	\$1,000	\$1,000		
<b>Total 532XXX</b>		<b>\$12,413</b>	<b>\$12,413</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$5,699	\$5,699		
<b>Total 533XXX</b>		<b>\$5,699</b>	<b>\$5,699</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$4,000	\$4,000		
<b>Total 534XXX</b>		<b>\$4,000</b>	<b>\$4,000</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 111819 - NC Council on Developmental Disabilities  
Requirements**

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$7,000	\$7,000		
535840	SERVICE & OTHER AWARDS	\$300	\$300		
535890	OTHER ADMIN EXPENSE	\$1,800	\$1,800		
<b>Total 535XXX</b>		<b>\$9,100</b>	<b>\$9,100</b>		
<b>Total Requirements</b>		<b>\$101,471</b>	<b>\$101,471</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$101,471</b>	<b>\$101,471</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 1120 - NC Council on Developmental Disabilities  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538820	DEV DISABILITIES SUP	\$40,000	\$40,000		
<b>Total 538XXX</b>		<b>\$40,000</b>	<b>\$40,000</b>		
<b>Total Receipts</b>		<b>\$40,000</b>	<b>\$40,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$40,000)</b>	<b>(\$40,000)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 112019 - NC Council on Developmental Disabilities**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	\$9,000	\$9,000		
532731	BD/NON-EMPLOYEE TRANSP	\$12,000	\$12,000		
532732	BD/NON-EMPLOYEE SUBSIS	\$12,000	\$12,000		
532930	REGISTRATION FEES	\$6,000	\$6,000		
<b>Total 532XXX</b>		<b>\$39,000</b>	<b>\$39,000</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000		
<b>Total 533XXX</b>		<b>\$1,000</b>	<b>\$1,000</b>		
<b>Total Requirements</b>		<b>\$40,000</b>	<b>\$40,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$40,000</b>	<b>\$40,000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 1129 - NC Council on Developmental Disabilities  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538820	DEV DISABILITIES SUP	\$1,291	\$1,291		
<b>Total 538XXX</b>		<b>\$1,291</b>	<b>\$1,291</b>		
<b>Total Receipts</b>		<b>\$1,291</b>	<b>\$1,291</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,291)</b>	<b>(\$1,291)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 112919 - NC Council on Developmental Disabilities**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532731	BD/NON-EMPLOYEE TRANSP	\$93	\$93		
532732	BD/NON-EMPLOYEE SUBSIS	\$708	\$708		
532930	REGISTRATION FEES	\$490	\$490		
<b>Total 532XXX</b>		<b>\$1,291</b>	<b>\$1,291</b>		
<b>Total Requirements</b>		<b>\$1,291</b>	<b>\$1,291</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,291</b>	<b>\$1,291</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 1130 - NC Council on Developmental Disabilities  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538820	DEV DISABILITIES SUP	\$1,398	\$1,398		
<b>Total 538XXX</b>		<b>\$1,398</b>	<b>\$1,398</b>		
<b>Total Receipts</b>		<b>\$1,398</b>	<b>\$1,398</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,398)</b>	<b>(\$1,398)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 113019 - NC Council on Developmental Disabilities  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531651	COMPENSATION TO BOARD MEM	\$120	\$120	0.000	0.000
<b>Total 531XXX</b>		<b>\$120</b>	<b>\$120</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	\$781	\$781		
532512	RENT/LEASE-BLDINGS/OFFICE	\$422	\$422		
532513	RENT/LEASE-OTH FACILITIES	\$75	\$75		
<b>Total 532XXX</b>		<b>\$1,278</b>	<b>\$1,278</b>		
<b>Total Requirements</b>		<b>\$1,398</b>	<b>\$1,398</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,398</b>	<b>\$1,398</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 1131 - NC Council on Developmental Disabilities  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538820	DEV DISABILITIES SUP	\$50,000	\$50,000		
<b>Total 538XXX</b>		<b>\$50,000</b>	<b>\$50,000</b>		
<b>Total Receipts</b>		<b>\$50,000</b>	<b>\$50,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$50,000)</b>	<b>(\$50,000)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 113119 - NC Council on Developmental Disabilities**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531651	COMPENSATION TO BOARD MEM	\$2,000	\$2,000	0.000	0.000
<b>Total 531XXX</b>		<b>\$2,000</b>	<b>\$2,000</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	\$13,000	\$13,000		
532513	RENT/LEASE-OTH FACILITIES	\$7,000	\$7,000		
532714	TRANSP-GRND - IN STATE	\$1,000	\$1,000		
532721	LODGING - IN STATE	\$2,250	\$2,250		
532724	MEALS - IN STATE	\$1,000	\$1,000		
532727	MISC - IN STATE	\$500	\$500		
532728	MISC - OUT STATE, IN US	\$500	\$500		
532731	BD/NON-EMPLOYEE TRANSP	\$9,000	\$9,000		
532732	BD/NON-EMPLOYEE SUBSIS	\$10,500	\$10,500		
532930	REGISTRATION FEES	\$3,000	\$3,000		
<b>Total 532XXX</b>		<b>\$47,750</b>	<b>\$47,750</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$250	\$250		
<b>Total 533XXX</b>		<b>\$250</b>	<b>\$250</b>		

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$50,000</b>	<b>\$50,000</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 1150 - NC Council on Developmental Disabilities  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538820	DEV DISABILITIES SUP	\$15,000	\$15,000		
<b>Total 538XXX</b>		<b>\$15,000</b>	<b>\$15,000</b>		
<b>Total Receipts</b>		<b>\$15,000</b>	<b>\$15,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15,000)</b>	<b>(\$15,000)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 115019 - NC Council on Developmental Disabilities**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	\$15,000	\$15,000		
<b>Total 532XXX</b>		<b>\$15,000</b>	<b>\$15,000</b>		
<b>Total Requirements</b>		<b>\$15,000</b>	<b>\$15,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$15,000</b>	<b>\$15,000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 1151 - NC Council on Developmental Disabilities  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538820	DEV DISABILITIES SUP	\$63,000	\$63,000		
<b>Total 538XXX</b>		<b>\$63,000</b>	<b>\$63,000</b>		
<b>Total Receipts</b>		<b>\$63,000</b>	<b>\$63,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$63,000)</b>	<b>(\$63,000)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 115119 - NC Council on Developmental Disabilities**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	\$60,000	\$60,000		
<b>Total 532XXX</b>		<b>\$60,000</b>	<b>\$60,000</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$3,000	\$3,000		
<b>Total 533XXX</b>		<b>\$3,000</b>	<b>\$3,000</b>		

<b>Total Requirements</b>		<b>\$63,000</b>	<b>\$63,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$63,000</b>	<b>\$63,000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 1160 - NC Council on Developmental Disabilities  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538820	DEV DISABILITIES SUP	\$16,331	\$16,331		
<b>Total 538XXX</b>		<b>\$16,331</b>	<b>\$16,331</b>		
<b>Total Receipts</b>		<b>\$16,331</b>	<b>\$16,331</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$16,331)</b>	<b>(\$16,331)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 116019 - NC Council on Developmental Disabilities**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	\$16,331	\$16,331		
<b>Total 532XXX</b>		<b>\$16,331</b>	<b>\$16,331</b>		
<b>Total Requirements</b>		<b>\$16,331</b>	<b>\$16,331</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$16,331</b>	<b>\$16,331</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 1161 - NC Council on Developmental Disabilities  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538820	DEV DISABILITIES SUP	\$24,000	\$24,000		
<b>Total 538XXX</b>		<b>\$24,000</b>	<b>\$24,000</b>		
<b>Total Receipts</b>		<b>\$24,000</b>	<b>\$24,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$24,000)</b>	<b>(\$24,000)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 116119 - NC Council on Developmental Disabilities**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	\$24,000	\$24,000		
<b>Total 532XXX</b>		<b>\$24,000</b>	<b>\$24,000</b>		
<b>Total Requirements</b>		<b>\$24,000</b>	<b>\$24,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$24,000</b>	<b>\$24,000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 1180 - NC Council on Developmental Disabilities  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538820	DEV DISABILITIES SUP	\$10,000	\$10,000		
<b>Total 538XXX</b>		<b>\$10,000</b>	<b>\$10,000</b>		
<b>Total Receipts</b>		<b>\$10,000</b>	<b>\$10,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10,000)</b>	<b>(\$10,000)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 118019 - NC Council on Developmental Disabilities**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$7,000	\$7,000		
<b>Total 532XXX</b>		<b>\$7,000</b>	<b>\$7,000</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$3,000	\$3,000		
<b>Total 533XXX</b>		<b>\$3,000</b>	<b>\$3,000</b>		
<b>Total Requirements</b>		<b>\$10,000</b>	<b>\$10,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$10,000</b>	<b>\$10,000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 1189 - NC Council on Developmental Disabilities  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538820	DEV DISABILITIES SUP	\$2,089	\$2,089		
<b>Total 538XXX</b>		<b>\$2,089</b>	<b>\$2,089</b>		
<b>Total Receipts</b>		<b>\$2,089</b>	<b>\$2,089</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,089)</b>	<b>(\$2,089)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 118919 - NC Council on Developmental Disabilities**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$659	\$659		
532731	BD/NON-EMPLOYEE TRANSP	\$894	\$894		
532732	BD/NON-EMPLOYEE SUBSIS	\$387	\$387		
532840	POSTAGE, FREIGHT & DELIV	\$103	\$103		
<b>Total 532XXX</b>		<b>\$2,043</b>	<b>\$2,043</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533310	GASOLINE	\$46	\$46		
<b>Total 533XXX</b>		<b>\$46</b>	<b>\$46</b>		
<b>Total Requirements</b>		<b>\$2,089</b>	<b>\$2,089</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,089</b>	<b>\$2,089</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 1190 - NC Council on Developmental Disabilities  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538820	DEV DISABILITIES SUP	\$114,041	\$114,041		
<b>Total 538XXX</b>		<b>\$114,041</b>	<b>\$114,041</b>		
<b>Total Receipts</b>		<b>\$114,041</b>	<b>\$114,041</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$114,041)</b>	<b>(\$114,041)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 119019 - NC Council on Developmental Disabilities**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	\$25,771	\$25,771		
532512	RENT/LEASE-BLDINGS/OFFICE	\$1,913	\$1,913		
532513	RENT/LEASE-OTH FACILITIES	\$31,000	\$31,000		
532721	LODGING - IN STATE	\$15,000	\$15,000		
532724	MEALS - IN STATE	\$10,000	\$10,000		
532731	BD/NON-EMPLOYEE TRANSP	\$17,210	\$17,210		
532732	BD/NON-EMPLOYEE SUBSIS	\$4,589	\$4,589		
532850	PRINT,BIND,DUPLICATE	\$1,438	\$1,438		
<b>Total 532XXX</b>		<b>\$106,921</b>	<b>\$106,921</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$7,120	\$7,120		
<b>Total 533XXX</b>		<b>\$7,120</b>	<b>\$7,120</b>		
<b>Total Requirements</b>		<b>\$114,041</b>	<b>\$114,041</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$114,041</b>	<b>\$114,041</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 1191 - NC Council on Developmental Disabilities  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538820	DEV DISABILITIES SUP	\$101,488	\$101,488		
<b>Total 538XXX</b>		<b>\$101,488</b>	<b>\$101,488</b>		
<b>Total Receipts</b>		<b>\$101,488</b>	<b>\$101,488</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$101,488)</b>	<b>(\$101,488)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 119119 - NC Council on Developmental Disabilities**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	\$45,000	\$45,000		
532512	RENT/LEASE-BLDINGS/OFFICE	\$3,165	\$3,165		
532513	RENT/LEASE-OTH FACILITIES	\$13,123	\$13,123		
532721	LODGING - IN STATE	\$7,000	\$7,000		
532724	MEALS - IN STATE	\$4,000	\$4,000		
532727	MISC - IN STATE	\$500	\$500		
532731	BD/NON-EMPLOYEE TRANSP	\$19,000	\$19,000		
532732	BD/NON-EMPLOYEE SUBSIS	\$8,000	\$8,000		
532850	PRINT,BIND,DUPLICATE	\$500	\$500		
<b>Total 532XXX</b>		<b>\$100,288</b>	<b>\$100,288</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$1,200	\$1,200		
<b>Total 533XXX</b>		<b>\$1,200</b>	<b>\$1,200</b>		
<b>Total Requirements</b>		<b>\$101,488</b>	<b>\$101,488</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$101,488</b>	<b>\$101,488</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 11A1 - NC Council on Developmental Disabilities**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538820	DEV DISABILITIES SUP	\$35,000	\$35,000		
<b>Total 538XXX</b>		<b>\$35,000</b>	<b>\$35,000</b>		
<b>Total Receipts</b>		<b>\$35,000</b>	<b>\$35,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$35,000)</b>	<b>(\$35,000)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 11A119 - NC Council on Developmental Disabilities**

**Requirements**

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$35,000	\$35,000		
<b>Total 535XXX</b>		<b>\$35,000</b>	<b>\$35,000</b>		
<b>Total Requirements</b>		<b>\$35,000</b>	<b>\$35,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$35,000</b>	<b>\$35,000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 1220 - NC Council on Developmental Disabilities  
Receipts  
432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
432203	LOCAL INKIND MATCH	\$167,537	\$167,537		
<b>Total 432XXX</b>		<b>\$167,537</b>	<b>\$167,537</b>		

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538820	DEV DISABILITIES SUP	\$465,919	\$465,919		
<b>Total 538XXX</b>		<b>\$465,919</b>	<b>\$465,919</b>		
<b>Total Receipts</b>		<b>\$633,456</b>	<b>\$633,456</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$633,456)</b>	<b>(\$633,456)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 122020 - NC Council on Developmental Disabilities**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536920	AID TO EDUCATIONAL INSTIT	\$209,585	\$209,585		
536E70	NGO-DDSA NON-GOV UNITS	\$423,871	\$423,871		
<b>Total 536XXX</b>		<b>\$633,456</b>	<b>\$633,456</b>		
<b>Total Requirements</b>		<b>\$633,456</b>	<b>\$633,456</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$633,456</b>	<b>\$633,456</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 1221 - NC Council on Developmental Disabilities  
Receipts  
432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
432203	LOCAL INKIND MATCH	\$116,620	\$116,620		
<b>Total 432XXX</b>		<b>\$116,620</b>	<b>\$116,620</b>		

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538820	DEV DISABILITIES SUP	\$328,900	\$328,900		
<b>Total 538XXX</b>		<b>\$328,900</b>	<b>\$328,900</b>		
<b>Total Receipts</b>		<b>\$445,520</b>	<b>\$445,520</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$445,520)</b>	<b>(\$445,520)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 122120 - NC Council on Developmental Disabilities  
Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536471	DDSA OTHER GOV. UNITS	(\$40,000)	(\$40,000)		
536920	AID TO EDUCATIONAL INSTIT	\$3,667	\$3,667		
536E70	NGO-DDSA NON-GOV UNITS	\$441,853	\$441,853		
<b>Total 536XXX</b>		<b>\$405,520</b>	<b>\$405,520</b>		
<b>Total Requirements</b>		<b>\$405,520</b>	<b>\$405,520</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$405,520</b>	<b>\$405,520</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 122121 - NC Council on Developmental Disabilities  
Requirements  
536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536471	DDSA OTHER GOV. UNITS	\$40,000	\$40,000		
<b>Total 536XXX</b>		<b>\$40,000</b>	<b>\$40,000</b>		
<b>Total Requirements</b>		<b>\$40,000</b>	<b>\$40,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$40,000</b>	<b>\$40,000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 122419 - NC Council on Developmental Disabilities**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536E70	NGO-DDSA NON-GOV UNITS	(\$31,011)	(\$31,011)		
<b>Total 536XXX</b>		<b>(\$31,011)</b>	<b>(\$31,011)</b>		
<b>Total Requirements</b>		<b>(\$31,011)</b>	<b>(\$31,011)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$31,011)</b>	<b>(\$31,011)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 122420 - NC Council on Developmental Disabilities**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536E70	NGO-DDSA NON-GOV UNITS	\$23,615	\$23,615		
<b>Total 536XXX</b>		<b>\$23,615</b>	<b>\$23,615</b>		
<b>Total Requirements</b>		<b>\$23,615</b>	<b>\$23,615</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$23,615</b>	<b>\$23,615</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 122426 - NC Council on Developmental Disabilities**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536E70	NGO-DDSA NON-GOV UNITS	\$7,396	\$7,396		
<b>Total 536XXX</b>		<b>\$7,396</b>	<b>\$7,396</b>		
<b>Total Requirements</b>		<b>\$7,396</b>	<b>\$7,396</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$7,396</b>	<b>\$7,396</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 122519 - NC Council on Developmental Disabilities**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536920	AID TO EDUCATIONAL INSTIT	(\$22,425)	(\$22,425)		
536E70	NGO-DDSA NON-GOV UNITS	(\$5,000)	(\$5,000)		
<b>Total 536XXX</b>		<b>(\$27,425)</b>	<b>(\$27,425)</b>		
<b>Total Requirements</b>		<b>(\$27,425)</b>	<b>(\$27,425)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$27,425)</b>	<b>(\$27,425)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 122520 - NC Council on Developmental Disabilities**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536E70	NGO-DDSA NON-GOV UNITS	\$5,000	\$5,000		
<b>Total 536XXX</b>		<b>\$5,000</b>	<b>\$5,000</b>		
<b>Total Requirements</b>		<b>\$5,000</b>	<b>\$5,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$5,000</b>	<b>\$5,000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 122521 - NC Council on Developmental Disabilities**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536920	AID TO EDUCATIONAL INSTIT	\$22,425	\$22,425		
<b>Total 536XXX</b>		<b>\$22,425</b>	<b>\$22,425</b>		
<b>Total Requirements</b>		<b>\$22,425</b>	<b>\$22,425</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$22,425</b>	<b>\$22,425</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 122619 - NC Council on Developmental Disabilities**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536920	AID TO EDUCATIONAL INSTIT	(\$21,593)	(\$21,593)		
536E70	NGO-DDSA NON-GOV UNITS	(\$624,321)	(\$624,321)		
<b>Total 536XXX</b>		<b>(\$645,914)</b>	<b>(\$645,914)</b>		
<b>Total Requirements</b>		<b>(\$645,914)</b>	<b>(\$645,914)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$645,914)</b>	<b>(\$645,914)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 122620 - NC Council on Developmental Disabilities**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536E70	NGO-DDSA NON-GOV UNITS	\$507,867	\$507,867		
<b>Total 536XXX</b>		<b>\$507,867</b>	<b>\$507,867</b>		
<b>Total Requirements</b>		<b>\$507,867</b>	<b>\$507,867</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$507,867</b>	<b>\$507,867</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 122621 - NC Council on Developmental Disabilities**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536920	AID TO EDUCATIONAL INSTIT	\$21,593	\$21,593		
536E70	NGO-DDSA NON-GOV UNITS	\$106,554	\$106,554		
<b>Total 536XXX</b>		<b>\$128,147</b>	<b>\$128,147</b>		
<b>Total Requirements</b>		<b>\$128,147</b>	<b>\$128,147</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$128,147</b>	<b>\$128,147</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 122622 - NC Council on Developmental Disabilities**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536E70	NGO-DDSA NON-GOV UNITS	\$2,397	\$2,397		
<b>Total 536XXX</b>		<b>\$2,397</b>	<b>\$2,397</b>		
<b>Total Requirements</b>		<b>\$2,397</b>	<b>\$2,397</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,397</b>	<b>\$2,397</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 122624 - NC Council on Developmental Disabilities**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536E70	NGO-DDSA NON-GOV UNITS	\$7,503	\$7,503		
<b>Total 536XXX</b>		<b>\$7,503</b>	<b>\$7,503</b>		
<b>Total Requirements</b>		<b>\$7,503</b>	<b>\$7,503</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$7,503</b>	<b>\$7,503</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 122719 - NC Council on Developmental Disabilities**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536E70	NGO-DDSA NON-GOV UNITS	(\$616,992)	(\$616,992)		
<b>Total 536XXX</b>		<b>(\$616,992)</b>	<b>(\$616,992)</b>		
<b>Total Requirements</b>		<b>(\$616,992)</b>	<b>(\$616,992)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$616,992)</b>	<b>(\$616,992)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 122720 - NC Council on Developmental Disabilities**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536E70	NGO-DDSA NON-GOV UNITS	\$398,460	\$398,460		
<b>Total 536XXX</b>		<b>\$398,460</b>	<b>\$398,460</b>		
<b>Total Requirements</b>		<b>\$398,460</b>	<b>\$398,460</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$398,460</b>	<b>\$398,460</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 122725 - NC Council on Developmental Disabilities  
Requirements  
536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536E70	NGO-DDSA NON-GOV UNITS	\$218,532	\$218,532		
<b>Total 536XXX</b>		<b>\$218,532</b>	<b>\$218,532</b>		
<b>Total Requirements</b>		<b>\$218,532</b>	<b>\$218,532</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$218,532</b>	<b>\$218,532</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 1229 - NC Council on Developmental Disabilities  
Receipts  
432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
432203	LOCAL INKIND MATCH	\$4,039	\$4,039		
<b>Total 432XXX</b>		<b>\$4,039</b>	<b>\$4,039</b>		
<b>538XXX-INTRAGOVERNMENTAL TRANSACTION</b>					
<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538820	DEV DISABILITIES SUP	\$10,187	\$10,187		
<b>Total 538XXX</b>		<b>\$10,187</b>	<b>\$10,187</b>		
<b>Total Receipts</b>		<b>\$14,226</b>	<b>\$14,226</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14,226)</b>	<b>(\$14,226)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1124 122920 - NC Council on Developmental Disabilities**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536E70	NGO-DDSA NON-GOV UNITS	\$14,226	\$14,226		
<b>Total 536XXX</b>		<b>\$14,226</b>	<b>\$14,226</b>		
<b>Total Requirements</b>		<b>\$14,226</b>	<b>\$14,226</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$14,226</b>	<b>\$14,226</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 2100 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$3,965	\$3,965		
53881J	IL/OLDER BLIND FORMULA	(\$33)	(\$33)		
53883B	Medicare	\$919	\$919		
53883C	CLINICAL LAB INSPECT.ACT	\$48	\$48		
53884B	TIII SPECIAL PROGRAMS	(\$39)	(\$39)		
53884C	TIII CONGREGATE MEALS	(\$25)	(\$25)		
53884K	TITLE V SENIOR EMPLOY DOL	\$3	\$3		
53885C	INFANT & TODDLERS GRANT	\$186	\$186		
53885Y	DASIS	\$32	\$32		
538860	WAP-ENERGY	\$31	\$31		
53886A	HLTH STAND QUALITY BUREAU	\$1,324	\$1,324		
53886C	DMA ADMIN & TRNG	\$18,919	\$18,919		
53886K	MH DEC SUPPPORT DATA W/H	\$16	\$16		
53887E	TITLE IV-D/CHILD SUPPORT	\$4,932	\$4,932		
53887F	CHILD WELFARE SERVICES	\$161	\$161		
53887G	FAMILY PRESERVATIOIN	\$72	\$72		
53887J	REFUGEE CASH& MEDICAL	\$112	\$112		
53887K	IV-E FOSTER CARE	\$439	\$439		
53887L	Adoption Assistance	\$122	\$122		
53887M	Disability Determ.	\$19,887	\$19,887		
53887N	IV-E INDEPENDENT LIVING	\$38	\$38		
53887W	Child Abuse & Svc Prog	\$70	\$70		
53888C	Food Stamp USDA	\$3,815	\$3,815		
53888K	TANF	\$6,801	\$6,801		
53889A	Basic Support Program	\$21,401	\$21,401		
5388AB	CH/ADULT CARE FOOD PROG	\$579	\$579		
5388AD	STATE ADMIN EXPENSE	\$1,674	\$1,674		
5388AJ	IMMUNIZATION PROGRAM	\$861	\$861		
5388AK	TITLE X FAMILY PLANNING	\$98	\$98		
5388AM	SYS DEV FOR CHILD/ADOL	\$48	\$48		
5388AN	CAP BLDG PROJ PREV DIS	\$19	\$19		
5388AS	SURV HAZ SUBS EMERG EV	\$49	\$49		
5388BB	STD ACC PREV CAMPAIGN	\$674	\$674		
5388BC	HIV PREVENTION PROJ	\$995	\$995		
5388BD	TB CONTROL & AIDS	\$130	\$130		
5388BE	HIV/AIDS SURVEILLANCE	\$160	\$160		
5388BJ	PREG RISK MONITOR SYS	\$64	\$64		
5388BN	STATE-BASED DIABETES	\$184	\$184		
5388BU	HOPWA/FORMULA GRT	\$21	\$21		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 2100 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$2,397	\$2,397		
5388CC	PFIESTERIA-REL ILLNESS	\$128	\$128		
5388CE	HEALTHY ST/BABY LOVE +	\$47	\$47		
5388CM	CARDIOVASOULAR DIS. PREV.	(\$15)	(\$15)		
5388CR	CDC BIOTERRORISM PREPARE	\$2,280	\$2,280		
5388CS	HS/TRAID BABY LOVE	\$48	\$48		
5388CU	MINORITY HIV/AIDS DEMO GR	\$26	\$26		
5388CW	EPI & LAB CAP INFEC DIS	\$153	\$153		
5388DA	NORTHEAST BABY LOVE PLUS	\$43	\$43		
5388DC	CORE STATE INJURY SURV.	\$36	\$36		
5388EE	PROG PREVENT FIRE RELATED	\$6	\$6		
5388EK	NAT CANCER PREV/CONTROL	\$112	\$112		
5388EP	CHRONIC DISEASE PREVENTIO	\$192	\$192		
<b>Total 538XXX</b>		<b>\$94,205</b>	<b>\$94,205</b>		
<b>Total Receipts</b>		<b>\$94,205</b>	<b>\$94,205</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$94,205)</b>	<b>(\$94,205)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 210000 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	\$6,332	\$6,332	0.000	0.000
<b>Total 531XXX</b>		<b>\$6,332</b>	<b>\$6,332</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$6,332</b>	<b>\$6,332</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$6,332</b>	<b>\$6,332</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 210099 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$457,607	\$457,607	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$35,953	\$35,953	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$37,983	\$37,983	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$6,332)	(\$6,332)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$69,529	\$69,529	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$49,271	\$49,271	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$567	\$567	0.000	0.000
<b>Total 531XXX</b>		<b>\$644,578</b>	<b>\$644,578</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532181	FOOD SER AGREEMENT	\$212	\$212		
532332	REPAIRS-OTH COMPUTER EQP	\$587	\$587		
532430	MAINT AGREEMENT-EQUIP	\$2,502	\$2,502		
532490	MAINT AGREEMENT-OTHER	\$1,284	\$1,284		
532521	RENT/LEASE-MOTOR VEHICLES	\$848	\$848		
532712	TRANS AIR-OUT STATE,IN US	\$154	\$154		
532714	TRANSP-GRND - IN STATE	\$1,631	\$1,631		
532715	TRANS GRND-OUT STA,IN US	\$136	\$136		
532717	TRANSP OTHER - IN STATE	\$100	\$100		
532721	LODGING - IN STATE	\$1,113	\$1,113		
532722	LODGING-OUT STATE, IN US	\$355	\$355		
532724	MEALS - IN STATE	\$1,355	\$1,355		
532725	MEALS-OUT OF STATE,IN US	\$182	\$182		
532727	MISC - IN STATE	\$500	\$500		
532728	MISC - OUT STATE, IN US	\$6	\$6		
532732	BD/NON-EMPLOYEE SUBSIS	\$176	\$176		
532811	TELEPHONE SERVICE	\$4,168	\$4,168		
532814	CELLULAR PHONE SERVICES	\$995	\$995		
532840	POSTAGE, FREIGHT & DELIV	\$3,738	\$3,738		
532850	PRINT,BIND,DUPLICATE	\$2,667	\$2,667		
532860	ADVERTISING	\$1,187	\$1,187		
532930	REGISTRATION FEES	\$1,268	\$1,268		
532941	EMP EDUCATION ASSIST PROG	\$776	\$776		
532942	OTHER EMP EDUCATIONAL EXP	\$1,007	\$1,007		
<b>Total 532XXX</b>		<b>\$26,947</b>	<b>\$26,947</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 210099 - Service Support - Administration**

**Requirements**

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$11,500	\$11,500		
533900	OTHER MATERIALS & SUPP	\$50	\$50		
<b>Total 533XXX</b>		<b>\$11,550</b>	<b>\$11,550</b>		

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$653	\$653		
534521	OFFICE EQUIPMENT	\$1,541	\$1,541		
534630	LBRRY&LRNING RESRCE COLL	\$253	\$253		
534714	SERVER SOFTWARE	\$215	\$215		
<b>Total 534XXX</b>		<b>\$2,662</b>	<b>\$2,662</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$10,832	\$10,832		
535840	SERVICE & OTHER AWARDS	\$1,587	\$1,587		
535890	OTHER ADMIN EXPENSE	\$267	\$267		
535900	OTHER EXPENSES	\$180	\$180		
<b>Total 535XXX</b>		<b>\$12,866</b>	<b>\$12,866</b>		

**Total Requirements**

		<b>\$698,603</b>	<b>\$698,603</b>		
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**Net Appropriation/Total FTE Count**

		<b>\$698,603</b>	<b>\$698,603</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 2101 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$682	\$682		
53883B	Medicare	\$171	\$171		
53883C	CLINICAL LAB INSPECT.ACT	\$7	\$7		
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
53885C	INFANT & TODDLERS GRANT	\$808	\$808		
53885Y	DASIS	\$5	\$5		
53886A	HLTH STAND QUALITY BUREAU	\$280	\$280		
53886C	DMA ADMIN & TRNG	\$2,029	\$2,029		
53886K	MH DEC SUPPPORT DATA W/H	\$3	\$3		
53887E	TITLE IV-D/CHILD SUPPORT	\$733	\$733		
53887F	CHILD WELFARE SERVICES	\$7	\$7		
53887G	FAMILY PRESERVATIOIN	\$10	\$10		
53887J	REFUGEE CASH& MEDICAL	\$10	\$10		
53887K	IV-E FOSTER CARE	\$6	\$6		
53887L	Adoption Assistance	\$6	\$6		
53887M	Disability Determ.	\$4,043	\$4,043		
53887Q	SOCIAL SVCS BLOCK GRANT	\$66	\$66		
53887W	Child Abuse & Svc Prog	\$11	\$11		
53888C	Food Stamp USDA	\$93	\$93		
53888K	TANF	\$11	\$11		
53889A	Basic Support Program	\$4,448	\$4,448		
5388AB	CH/ADULT CARE FOOD PROG	\$56	\$56		
5388AD	STATE ADMIN EXPENSE	\$70	\$70		
5388AJ	IMMUNIZATION PROGRAM	\$185	\$185		
5388AK	TITLE X FAMILY PLANNING	\$29	\$29		
5388AM	SYS DEV FOR CHILD/ADOL	\$10	\$10		
5388AN	CAP BLDG PROJ PREV DIS	\$3	\$3		
5388AS	SURV HAZ SUBS EMERG EV	\$10	\$10		
5388BB	STD ACC PREV CAMPAIGN	\$147	\$147		
5388BC	HIV PREVENTION PROJ	\$200	\$200		
5388BD	TB CONTROL & AIDS	\$20	\$20		
5388BE	HIV/AIDS SURVEILLANCE	\$45	\$45		
5388BJ	PREG RISK MONITOR SYS	\$10	\$10		
5388BN	STATE-BASED DIABETES	\$31	\$31		
5388BU	HOPWA/FORMULA GRT	\$7	\$7		
5388CB	WIC ADMIN	\$73	\$73		
5388CC	PFIESTERIA-REL ILLNESS	\$20	\$20		
5388CE	HEALTHY ST/BABY LOVE +	\$7	\$7		
5388CR	CDC BIOTERRORISM PREPARE	\$98	\$98		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 2101 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CS	HS/TRAID BABY LOVE	\$11	\$11		
5388CU	MINORITY HIV/AIDS DEMO GR	\$4	\$4		
5388CW	EPI & LAB CAP INFEC DIS	\$30	\$30		
5388DA	NORTHEAST BABY LOVE PLUS	\$7	\$7		
5388DC	CORE STATE INJURY SURV.	\$6	\$6		
5388EE	PROG PREVENT FIRE RELATED	\$1	\$1		
5388EK	NAT CANCER PREV/CONTROL	\$24	\$24		
5388EM	INFO MGT PLANNING & ANALY	\$3	\$3		
5388EP	CHRONIC DISEASE PREVENTIO	\$40	\$40		
<b>Total 538XXX</b>		<b>\$14,577</b>	<b>\$14,577</b>		
<b>Total Receipts</b>		<b>\$14,577</b>	<b>\$14,577</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14,577)</b>	<b>(\$14,577)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 210100 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	\$1,451	\$1,451	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,451</b>	<b>\$1,451</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$1,451</b>	<b>\$1,451</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,451</b>	<b>\$1,451</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 210199 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$93,759	\$93,759	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,537	\$3,537	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,325	\$7,325	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$1,451)	(\$1,451)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,342	\$13,342	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$118	\$118	0.000	0.000
<b>Total 531XXX</b>		<b>\$121,822</b>	<b>\$121,822</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$121,822</b>	<b>\$121,822</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$121,822</b>	<b>\$121,822</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 2102 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$1,318	\$1,318		
53883B	Medicare	\$329	\$329		
53883C	CLINICAL LAB INSPECT.ACT	\$14	\$14		
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884C	TIII CONGREGATE MEALS	\$1	\$1		
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
53885C	INFANT & TODDLERS GRANT	\$13	\$13		
53885Y	DASIS	\$10	\$10		
538860	WAP-ENERGY	\$3	\$3		
53886A	HLTH STAND QUALITY BUREAU	\$528	\$528		
53886C	DMA ADMIN & TRNG	\$4,810	\$4,810		
53886K	MH DEC SUPPPORT DATA W/H	\$5	\$5		
53887E	TITLE IV-D/CHILD SUPPORT	\$1,642	\$1,642		
53887F	CHILD WELFARE SERVICES	\$29	\$29		
53887G	FAMILY PRESERVATIOIN	\$19	\$19		
53887J	REFUGEE CASH& MEDICAL	\$19	\$19		
53887K	IV-E FOSTER CARE	\$18	\$18		
53887L	Adoption Assistance	\$14	\$14		
53887M	Disability Determ.	\$5,105	\$5,105		
53887Q	SOCIAL SVCS BLOCK GRANT	\$129	\$129		
53887W	Child Abuse & Svc Prog	\$21	\$21		
53888C	Food Stamp USDA	\$264	\$264		
53888K	TANF	\$31	\$31		
53889A	Basic Support Program	\$5,618	\$5,618		
5388AB	CH/ADULT CARE FOOD PROG	\$127	\$127		
5388AD	STATE ADMIN EXPENSE	\$150	\$150		
5388AJ	IMMUNIZATION PROGRAM	\$341	\$341		
5388AK	TITLE X FAMILY PLANNING	\$52	\$52		
5388AM	SYS DEV FOR CHILD/ADOL	\$19	\$19		
5388AN	CAP BLDG PROJ PREV DIS	\$6	\$6		
5388AS	SURV HAZ SUBS EMERG EV	\$19	\$19		
5388BB	STD ACC PREV CAMPAIGN	\$274	\$274		
5388BC	HIV PREVENTION PROJ	\$374	\$374		
5388BD	TB CONTROL & AIDS	\$39	\$39		
5388BE	HIV/AIDS SURVEILLANCE	\$79	\$79		
5388BJ	PREG RISK MONITOR SYS	\$19	\$19		
5388BN	STATE-BASED DIABETES	\$56	\$56		
5388BU	HOPWA/FORMULA GRT	\$13	\$13		
5388CB	WIC ADMIN	\$185	\$185		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 2102 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CC	PFIESTERIA-REL ILLNESS	\$38	\$38		
5388CE	HEALTHY ST/BABY LOVE +	\$14	\$14		
5388CR	CDC BIOTERRORISM PREPARE	\$190	\$190		
5388CS	HS/TRAID BABY LOVE	\$19	\$19		
5388CU	MINORITY HIV/AIDS DEMO GR	\$8	\$8		
5388CW	EPI & LAB CAP INFEC DIS	\$54	\$54		
5388DA	NORTHEAST BABY LOVE PLUS	\$13	\$13		
5388DC	CORE STATE INJURY SURV.	\$11	\$11		
5388EE	PROG PREVENT FIRE RELATED	\$2	\$2		
5388EK	NAT CANCER PREV/CONTROL	\$45	\$45		
5388EM	INFO MGT PLANNING & ANALY	\$5	\$5		
5388EP	CHRONIC DISEASE PREVENTIO	\$71	\$71		
<b>Total 538XXX</b>		<b>\$22,165</b>	<b>\$22,165</b>		
<b>Total Receipts</b>		<b>\$22,165</b>	<b>\$22,165</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$22,165)</b>	<b>(\$22,165)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 210200 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	\$5,122	\$5,122	0.000	0.000
<b>Total 531XXX</b>		<b>\$5,122</b>	<b>\$5,122</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$3,000	\$3,000		
532715	TRANS GRND-OUT STA,IN US	\$1,200	\$1,200		
532721	LODGING - IN STATE	\$2,000	\$2,000		
532724	MEALS - IN STATE	\$1,000	\$1,000		
532725	MEALS-OUT OF STATE,IN US	\$1,200	\$1,200		
532840	POSTAGE, FREIGHT & DELIV	\$5,000	\$5,000		
532850	PRINT,BIND,DUPLICATE	\$3,300	\$3,300		
532860	ADVERTISING	\$66,078	\$66,078		
532930	REGISTRATION FEES	\$5,000	\$5,000		
<b>Total 532XXX</b>		<b>\$87,778</b>	<b>\$87,778</b>		
<b>Total Requirements</b>		<b>\$92,900</b>	<b>\$92,900</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$92,900</b>	<b>\$92,900</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 210299 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$177,509	\$177,509	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,088	\$3,088	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$14,307	\$14,307	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$5,122)	(\$5,122)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$26,497	\$26,497	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$171	\$171	0.000	0.000
<b>Total 531XXX</b>		<b>\$232,026</b>	<b>\$232,026</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$232,026</b>	<b>\$232,026</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$232,026</b>	<b>\$232,026</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 2103 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$1,147	\$1,147		
53881J	IL/OLDER BLIND FORMULA	(\$51)	(\$51)		
53883B	Medicare	\$388	\$388		
53883C	CLINICAL LAB INSPECT.ACT	\$14	\$14		
53884C	TIII CONGREGATE MEALS	\$7	\$7		
53884K	TITLE V SENIOR EMPLOY DOL	\$9	\$9		
53885C	INFANT & TODDLERS GRANT	\$12	\$12		
53885Y	DASIS	\$9	\$9		
538860	WAP-ENERGY	\$3	\$3		
53886A	HLTH STAND QUALITY BUREAU	\$394	\$394		
53886C	DMA ADMIN & TRNG	\$7,099	\$7,099		
53886D	CHIPS	\$7	\$7		
53886K	MH DEC SUPPPORT DATA W/H	\$4	\$4		
53887E	TITLE IV-D/CHILD SUPPORT	\$2,530	\$2,530		
53887F	CHILD WELFARE SERVICES	(\$50)	(\$50)		
53887G	FAMILY PRESERVATIOIN	\$8	\$8		
53887J	REFUGEE CASH& MEDICAL	\$18	\$18		
53887K	IV-E FOSTER CARE	\$18	\$18		
53887L	Adoption Assistance	\$27	\$27		
53887M	Disability Determ.	\$9,678	\$9,678		
53887Q	SOCIAL SVCS BLOCK GRANT	\$106	\$106		
53887W	Child Abuse & Svc Prog	\$38	\$38		
53888C	Food Stamp USDA	\$180	\$180		
53888K	TANF	\$21	\$21		
53889A	Basic Support Program	\$10,601	\$10,601		
5388AB	CH/ADULT CARE FOOD PROG	\$121	\$121		
5388AD	STATE ADMIN EXPENSE	\$111	\$111		
5388AJ	IMMUNIZATION PROGRAM	\$255	\$255		
5388AK	TITLE X FAMILY PLANNING	\$38	\$38		
5388AM	SYS DEV FOR CHILD/ADOL	\$18	\$18		
5388AN	CAP BLDG PROJ PREV DIS	\$5	\$5		
5388AS	SURV HAZ SUBS EMERG EV	\$18	\$18		
5388BB	STD ACC PREV CAMPAIGN	\$201	\$201		
5388BC	HIV PREVENTION PROJ	\$317	\$317		
5388BD	TB CONTROL & AIDS	\$37	\$37		
5388BE	HIV/AIDS SURVEILLANCE	\$36	\$36		
5388BJ	PREG RISK MONITOR SYS	\$18	\$18		
5388BN	STATE-BASED DIABETES	\$53	\$53		
5388BU	HOPWA/FORMULA GRT	\$12	\$12		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 2103 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$122	\$122		
5388CC	PFIESTERIA-REL ILLNESS	\$37	\$37		
5388CE	HEALTHY ST/BABY LOVE +	\$22	\$22		
5388CM	CARDIOVASOULAR DIS. PREV.	\$23	\$23		
5388CR	CDC BIOTERRORISM PREPARE	\$1,196	\$1,196		
5388CS	HS/TRAID BABY LOVE	\$18	\$18		
5388CU	MINORITY HIV/AIDS DEMO GR	\$8	\$8		
5388CW	EPI & LAB CAP INFEC DIS	\$60	\$60		
5388DA	NORTHEAST BABY LOVE PLUS	\$12	\$12		
5388DC	CORE STATE INJURY SURV.	\$10	\$10		
5388EE	PROG PREVENT FIRE RELATED	\$2	\$2		
5388EK	NAT CANCER PREV/CONTROL	\$148	\$148		
5388EM	INFO MGT PLANNING & ANALY	\$5	\$5		
5388EP	CHRONIC DISEASE PREVENTIO	\$69	\$69		
5388WA	NC WISEWMN CARDIO DIS SCN	\$28	\$28		
<b>Total 538XXX</b>		<b>\$35,217</b>	<b>\$35,217</b>		
<b>Total Receipts</b>		<b>\$35,217</b>	<b>\$35,217</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$35,217)</b>	<b>(\$35,217)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 210300 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	\$2,765	\$2,765	0.000	0.000
<b>Total 531XXX</b>		<b>\$2,765</b>	<b>\$2,765</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$2,765</b>	<b>\$2,765</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,765</b>	<b>\$2,765</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 210399 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$155,116	\$155,116	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$56	\$56	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$11,185	\$11,185	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$2,765)	(\$2,765)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$22,996	\$22,996	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,837	\$15,837	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$62	\$62	0.000	0.000
<b>Total 531XXX</b>		<b>\$202,487</b>	<b>\$202,487</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$200	\$200		
532717	TRANSP OTHER - IN STATE	\$25	\$25		
532721	LODGING - IN STATE	\$200	\$200		
532724	MEALS - IN STATE	\$100	\$100		
532811	TELEPHONE SERVICE	\$1,500	\$1,500		
<b>Total 532XXX</b>		<b>\$2,025</b>	<b>\$2,025</b>		
<b>Total Requirements</b>		<b>\$204,512</b>	<b>\$204,512</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$204,512</b>	<b>\$204,512</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 2104 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$1,723	\$1,723		
53883B	Medicare	\$428	\$428		
53883C	CLINICAL LAB INSPECT.ACT	\$19	\$19		
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884C	TIII CONGREGATE MEALS	\$1	\$1		
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
53885C	INFANT & TODDLERS GRANT	\$20	\$20		
53885Y	DASIS	\$13	\$13		
538860	WAP-ENERGY	\$4	\$4		
53886A	HLTH STAND QUALITY BUREAU	\$680	\$680		
53886C	DMA ADMIN & TRNG	\$7,286	\$7,286		
53886K	MH DEC SUPPPORT DATA W/H	\$6	\$6		
53887E	TITLE IV-D/CHILD SUPPORT	\$2,022	\$2,022		
53887F	CHILD WELFARE SERVICES	\$38	\$38		
53887G	FAMILY PRESERVATIOIN	\$25	\$25		
53887J	REFUGEE CASH& MEDICAL	\$25	\$25		
53887K	IV-E FOSTER CARE	\$22	\$22		
53887L	Adoption Assistance	\$17	\$17		
53887M	Disability Determ.	\$9,887	\$9,887		
53887Q	SOCIAL SVCS BLOCK GRANT	\$137	\$137		
53887W	Child Abuse & Svc Prog	\$27	\$27		
53888C	Food Stamp USDA	\$326	\$326		
53888K	TANF	\$27	\$27		
53889A	Basic Support Program	\$10,867	\$10,867		
5388AB	CH/ADULT CARE FOOD PROG	\$166	\$166		
5388AD	STATE ADMIN EXPENSE	\$196	\$196		
5388AJ	IMMUNIZATION PROGRAM	\$446	\$446		
5388AK	TITLE X FAMILY PLANNING	\$68	\$68		
5388AM	SYS DEV FOR CHILD/ADOL	\$25	\$25		
5388AN	CAP BLDG PROJ PREV DIS	\$8	\$8		
5388AS	SURV HAZ SUBS EMERG EV	\$25	\$25		
5388BB	STD ACC PREV CAMPAIGN	\$358	\$358		
5388BC	HIV PREVENTION PROJ	\$489	\$489		
5388BD	TB CONTROL & AIDS	\$51	\$51		
5388BE	HIV/AIDS SURVEILLANCE	\$103	\$103		
5388BJ	PREG RISK MONITOR SYS	\$25	\$25		
5388BN	STATE-BASED DIABETES	\$72	\$72		
5388BU	HOPWA/FORMULA GRT	\$17	\$17		
5388CB	WIC ADMIN	\$240	\$240		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 2104 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CC	PFIESTERIA-REL ILLNESS	\$50	\$50		
5388CE	HEALTHY ST/BABY LOVE +	\$18	\$18		
5388CR	CDC BIOTERRORISM PREPARE	\$248	\$248		
5388CS	HS/TRAID BABY LOVE	\$25	\$25		
5388CU	MINORITY HIV/AIDS DEMO GR	\$10	\$10		
5388CW	EPI & LAB CAP INFEC DIS	\$70	\$70		
5388DA	NORTHEAST BABY LOVE PLUS	\$17	\$17		
5388DC	CORE STATE INJURY SURV.	\$14	\$14		
5388EE	PROG PREVENT FIRE RELATED	\$3	\$3		
5388EK	NAT CANCER PREV/CONTROL	\$59	\$59		
5388EM	INFO MGT PLANNING & ANALY	\$6	\$6		
5388EP	CHRONIC DISEASE PREVENTIO	\$95	\$95		
<b>Total 538XXX</b>		<b>\$36,506</b>	<b>\$36,506</b>		
<b>Total Receipts</b>		<b>\$36,506</b>	<b>\$36,506</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$36,506)</b>	<b>(\$36,506)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 210400 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	\$3,577	\$3,577	0.000	0.000
<b>Total 531XXX</b>		<b>\$3,577</b>	<b>\$3,577</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$3,577</b>	<b>\$3,577</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,577</b>	<b>\$3,577</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 210499 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$226,006	\$226,006	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,507	\$4,507	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$17,464	\$17,464	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$3,577)	(\$3,577)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$32,482	\$32,482	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$343	\$343	0.000	0.000
<b>Total 531XXX</b>		<b>\$297,993</b>	<b>\$297,993</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532811	TELEPHONE SERVICE	\$100	\$100		
532840	POSTAGE, FREIGHT & DELIV	\$50	\$50		
<b>Total 532XXX</b>		<b>\$150</b>	<b>\$150</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533720	EDUCATIONAL SUPPLIES	\$6,682	\$6,682		
<b>Total 533XXX</b>		<b>\$6,682</b>	<b>\$6,682</b>		

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$304,825</b>	<b>\$304,825</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 210600 - Service Support - Administration**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532513	RENT/LEASE-OTH FACILITIES	(\$3,300)	(\$3,300)		
532524	RENT/LEASE-GEN OFF EQUIP	(\$1,100)	(\$1,100)		
532731	BD/NON-EMPLOYEE TRANSP	(\$247)	(\$247)		
532732	BD/NON-EMPLOYEE SUBSIS	(\$85)	(\$85)		
532850	PRINT,BIND,DUPLICATE	(\$200)	(\$200)		
<b>Total 532XXX</b>		<b>(\$4,932)</b>	<b>(\$4,932)</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	(\$1,032)	(\$1,032)		
<b>Total 533XXX</b>		<b>(\$1,032)</b>	<b>(\$1,032)</b>		
<b>Total Requirements</b>		<b>(\$5,964)</b>	<b>(\$5,964)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5,964)</b>	<b>(\$5,964)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 210604 - Service Support - Administration**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532513	RENT/LEASE-OTH FACILITIES	\$3,300	\$3,300		
532524	RENT/LEASE-GEN OFF EQUIP	\$1,100	\$1,100		
532731	BD/NON-EMPLOYEE TRANSP	\$247	\$247		
532732	BD/NON-EMPLOYEE SUBSIS	\$85	\$85		
532850	PRINT,BIND,DUPLICATE	\$200	\$200		
<b>Total 532XXX</b>		<b>\$4,932</b>	<b>\$4,932</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$1,032	\$1,032		
<b>Total 533XXX</b>		<b>\$1,032</b>	<b>\$1,032</b>		
<b>Total Requirements</b>		<b>\$5,964</b>	<b>\$5,964</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$5,964</b>	<b>\$5,964</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 2108 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$3,560	\$3,560		
53883B	Medicare	\$894	\$894		
53883C	CLINICAL LAB INSPECT.ACT	\$39	\$39		
53884B	TIII SPECIAL PROGRAMS	\$3	\$3		
53884C	TIII CONGREGATE MEALS	\$3	\$3		
53884K	TITLE V SENIOR EMPLOY DOL	\$3	\$3		
53885C	INFANT & TODDLERS GRANT	\$87	\$87		
53885Y	DASIS	\$26	\$26		
538860	WAP-ENERGY	\$8	\$8		
53886A	HLTH STAND QUALITY BUREAU	\$1,423	\$1,423		
53886C	DMA ADMIN & TRNG	\$14,714	\$14,714		
53886K	MH DEC SUPPPORT DATA W/H	\$13	\$13		
53887E	TITLE IV-D/CHILD SUPPORT	\$4,409	\$4,409		
53887F	CHILD WELFARE SERVICES	\$77	\$77		
53887G	FAMILY PRESERVATIOIN	\$51	\$51		
53887J	REFUGEE CASH& MEDICAL	\$51	\$51		
53887K	IV-E FOSTER CARE	\$48	\$48		
53887L	Adoption Assistance	\$32	\$32		
53887M	Disability Determ.	\$20,275	\$20,275		
53887Q	SOCIAL SVCS BLOCK GRANT	\$341	\$341		
53887W	Child Abuse & Svc Prog	\$57	\$57		
53888C	Food Stamp USDA	\$1,874	\$1,874		
53888K	TANF	\$70	\$70		
53889A	Basic Support Program	\$22,335	\$22,335		
5388AB	CH/ADULT CARE FOOD PROG	\$344	\$344		
5388AD	STATE ADMIN EXPENSE	\$407	\$407		
5388AJ	IMMUNIZATION PROGRAM	\$921	\$921		
5388AK	TITLE X FAMILY PLANNING	\$140	\$140		
5388AM	SYS DEV FOR CHILD/ADOL	\$52	\$52		
5388AN	CAP BLDG PROJ PREV DIS	\$16	\$16		
5388AS	SURV HAZ SUBS EMERG EV	\$51	\$51		
5388BB	STD ACC PREV CAMPAIGN	\$740	\$740		
5388BC	HIV PREVENTION PROJ	\$1,013	\$1,013		
5388BD	TB CONTROL & AIDS	\$106	\$106		
5388BE	HIV/AIDS SURVEILLANCE	\$214	\$214		
5388BJ	PREG RISK MONITOR SYS	\$52	\$52		
5388BN	STATE-BASED DIABETES	\$148	\$148		
5388BU	HOPWA/FORMULA GRT	\$34	\$34		
5388CB	WIC ADMIN	\$1,714	\$1,714		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 2108 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CC	PFIESTERIA-REL ILLNESS	\$103	\$103		
5388CE	HEALTHY ST/BABY LOVE +	\$38	\$38		
5388CM	CARDIOVASOULAR DIS. PREV.	\$1	\$1		
5388CR	CDC BIOTERRORISM PREPARE	\$2,455	\$2,455		
5388CS	HS/TRAID BABY LOVE	\$51	\$51		
5388CU	MINORITY HIV/AIDS DEMO GR	\$21	\$21		
5388CW	EPI & LAB CAP INFEC DIS	\$145	\$145		
5388DA	NORTHEAST BABY LOVE PLUS	\$34	\$34		
5388DC	CORE STATE INJURY SURV.	\$29	\$29		
5388EE	PROG PREVENT FIRE RELATED	\$6	\$6		
5388EK	NAT CANCER PREV/CONTROL	\$123	\$123		
5388EM	INFO MGT PLANNING & ANALY	\$13	\$13		
5388EP	CHRONIC DISEASE PREVENTIO	\$193	\$193		
<b>Total 538XXX</b>		<b>\$79,557</b>	<b>\$79,557</b>		
<b>Total Receipts</b>		<b>\$79,557</b>	<b>\$79,557</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$79,557)</b>	<b>(\$79,557)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 210800 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	\$7,272	\$7,272	0.000	0.000
<b>Total 531XXX</b>		<b>\$7,272</b>	<b>\$7,272</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$7,272</b>	<b>\$7,272</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$7,272</b>	<b>\$7,272</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 210899 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$465,551	\$465,551	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$8,256	\$8,256	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$37,226	\$37,226	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$7,272)	(\$7,272)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$69,366	\$69,366	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$41,536	\$41,536	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$353	\$353	0.000	0.000
<b>Total 531XXX</b>		<b>\$615,016</b>	<b>\$615,016</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$615,016</b>	<b>\$615,016</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$615,016</b>	<b>\$615,016</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 2110 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$1,933	\$1,933		
53883B	Medicare	\$481	\$481		
53883C	CLINICAL LAB INSPECT.ACT	\$21	\$21		
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884C	TIII CONGREGATE MEALS	\$1	\$1		
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
53885C	INFANT & TODDLERS GRANT	\$20	\$20		
53885Y	DASIS	\$14	\$14		
538860	WAP-ENERGY	\$4	\$4		
53886A	HLTH STAND QUALITY BUREAU	\$774	\$774		
53886C	DMA ADMIN & TRNG	\$7,753	\$7,753		
53886K	MH DEC SUPPPORT DATA W/H	\$7	\$7		
53887E	TITLE IV-D/CHILD SUPPORT	\$2,398	\$2,398		
53887F	CHILD WELFARE SERVICES	\$42	\$42		
53887G	FAMILY PRESERVATIOIN	\$27	\$27		
53887J	REFUGEE CASH& MEDICAL	\$28	\$28		
53887K	IV-E FOSTER CARE	\$26	\$26		
53887L	Adoption Assistance	\$18	\$18		
53887M	Disability Determ.	\$10,786	\$10,786		
53887Q	SOCIAL SVCS BLOCK GRANT	\$191	\$191		
53887W	Child Abuse & Svc Prog	\$31	\$31		
53888C	Food Stamp USDA	\$383	\$383		
53888K	TANF	\$42	\$42		
53889A	Basic Support Program	\$11,887	\$11,887		
5388AB	CH/ADULT CARE FOOD PROG	\$185	\$185		
5388AD	STATE ADMIN EXPENSE	\$220	\$220		
5388AJ	IMMUNIZATION PROGRAM	\$500	\$500		
5388AK	TITLE X FAMILY PLANNING	\$76	\$76		
5388AM	SYS DEV FOR CHILD/ADOL	\$28	\$28		
5388AN	CAP BLDG PROJ PREV DIS	\$8	\$8		
5388AS	SURV HAZ SUBS EMERG EV	\$28	\$28		
5388BB	STD ACC PREV CAMPAIGN	\$402	\$402		
5388BC	HIV PREVENTION PROJ	\$549	\$549		
5388BD	TB CONTROL & AIDS	\$57	\$57		
5388BE	HIV/AIDS SURVEILLANCE	\$115	\$115		
5388BJ	PREG RISK MONITOR SYS	\$28	\$28		
5388BN	STATE-BASED DIABETES	\$82	\$82		
5388BU	HOPWA/FORMULA GRT	\$19	\$19		
5388CB	WIC ADMIN	\$274	\$274		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 2110 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CC	PFIESTERIA-REL ILLNESS	\$56	\$56		
5388CE	HEALTHY ST/BABY LOVE +	\$21	\$21		
5388CR	CDC BIOTERRORISM PREPARE	\$1,339	\$1,339		
5388CS	HS/TRAID BABY LOVE	\$28	\$28		
5388CU	MINORITY HIV/AIDS DEMO GR	\$11	\$11		
5388CW	EPI & LAB CAP INFEC DIS	\$79	\$79		
5388DA	NORTHEAST BABY LOVE PLUS	\$19	\$19		
5388DC	CORE STATE INJURY SURV.	\$16	\$16		
5388EE	PROG PREVENT FIRE RELATED	\$3	\$3		
5388EK	NAT CANCER PREV/CONTROL	\$66	\$66		
5388EM	INFO MGT PLANNING & ANALY	\$7	\$7		
5388EP	CHRONIC DISEASE PREVENTIO	\$105	\$105		
<b>Total 538XXX</b>		<b>\$41,190</b>	<b>\$41,190</b>		
<b>Total Receipts</b>		<b>\$41,190</b>	<b>\$41,190</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$41,190)</b>	<b>(\$41,190)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 211000 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	\$5,273	\$5,273	0.000	0.000
<b>Total 531XXX</b>		<b>\$5,273</b>	<b>\$5,273</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$5,273</b>	<b>\$5,273</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$5,273</b>	<b>\$5,273</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 211099 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$259,860	\$259,860	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$5,478	\$5,478	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$21,630	\$21,630	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$5,273)	(\$5,273)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$36,979	\$36,979	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$663	\$663	0.000	0.000
<b>Total 531XXX</b>		<b>\$340,105</b>	<b>\$340,105</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$340,105</b>	<b>\$340,105</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$340,105</b>	<b>\$340,105</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 2111 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$1,558	\$1,558		
53883B	Medicare	\$222	\$222		
53884B	TIII SPECIAL PROGRAMS	\$36	\$36		
53884C	TIII CONGREGATE MEALS	\$32	\$32		
53884D	TIII HOME DELIVERED MEALS	\$10	\$10		
53884K	TITLE V SENIOR EMPLOY DOL	\$9	\$9		
53885C	INFANT & TODDLERS GRANT	\$250	\$250		
538860	WAP-ENERGY	\$360	\$360		
53886A	HLTH STAND QUALITY BUREAU	\$196	\$196		
53886C	DMA ADMIN & TRNG	\$17,344	\$17,344		
53886D	CHIPS	\$4	\$4		
53887E	TITLE IV-D/CHILD SUPPORT	\$5,198	\$5,198		
53887F	CHILD WELFARE SERVICES	\$375	\$375		
53887G	FAMILY PRESERVATIOIN	\$123	\$123		
53887J	REFUGEE CASH& MEDICAL	\$176	\$176		
53887K	IV-E FOSTER CARE	\$122	\$122		
53887L	Adoption Assistance	\$265	\$265		
53887M	Disability Determ.	\$5,897	\$5,897		
53887N	IV-E INDEPENDENT LIVING	\$56	\$56		
53887Q	SOCIAL SVCS BLOCK GRANT	\$301	\$301		
53887W	Child Abuse & Svc Prog	\$106	\$106		
53888C	Food Stamp USDA	\$5,651	\$5,651		
53888K	TANF	\$616	\$616		
53889A	Basic Support Program	\$5,311	\$5,311		
5388AB	CH/ADULT CARE FOOD PROG	\$597	\$597		
5388AD	STATE ADMIN EXPENSE	\$1,874	\$1,874		
5388AJ	IMMUNIZATION PROGRAM	\$74	\$74		
5388AK	TITLE X FAMILY PLANNING	\$36	\$36		
5388BB	STD ACC PREV CAMPAIGN	\$80	\$80		
5388BC	HIV PREVENTION PROJ	\$72	\$72		
5388BD	TB CONTROL & AIDS	\$8	\$8		
5388BE	HIV/AIDS SURVEILLANCE	\$11	\$11		
5388BN	STATE-BASED DIABETES	\$9	\$9		
5388CB	WIC ADMIN	\$3,125	\$3,125		
5388CE	HEALTHY ST/BABY LOVE +	\$4	\$4		
5388CR	CDC BIOTERRORISM PREPARE	\$242	\$242		
5388CU	MINORITY HIV/AIDS DEMO GR	\$3	\$3		
5388CW	EPI & LAB CAP INFEC DIS	\$23	\$23		
5388EK	NAT CANCER PREV/CONTROL	\$29	\$29		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 2111 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388EP	CHRONIC DISEASE PREVENTIO	\$5	\$5		
<b>Total 538XXX</b>		<b>\$50,410</b>	<b>\$50,410</b>		
<b>Total Receipts</b>		<b>\$50,410</b>	<b>\$50,410</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$50,410)</b>	<b>(\$50,410)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 211199 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$215,339	\$215,339	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,550	\$2,550	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$17,373	\$17,373	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$32,117	\$32,117	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$60	\$60	0.000	0.000
<b>Total 531XXX</b>		<b>\$288,207</b>	<b>\$288,207</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$288,207</b>	<b>\$288,207</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$288,207</b>	<b>\$288,207</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 2113 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$8	\$8		
53883B	Medicare	\$10	\$10		
53886A	HLTH STAND QUALITY BUREAU	\$4	\$4		
53886C	DMA ADMIN & TRNG	\$1,667	\$1,667		
53887E	TITLE IV-D/CHILD SUPPORT	\$62	\$62		
53887K	IV-E FOSTER CARE	\$3	\$3		
53887M	Disability Determ.	\$1,744	\$1,744		
53888C	Food Stamp USDA	\$18	\$18		
53889A	Basic Support Program	\$1,902	\$1,902		
5388AB	CH/ADULT CARE FOOD PROG	\$1	\$1		
5388AD	STATE ADMIN EXPENSE	\$4	\$4		
5388AJ	IMMUNIZATION PROGRAM	\$3	\$3		
5388BB	STD ACC PREV CAMPAIGN	\$3	\$3		
5388CB	WIC ADMIN	\$12	\$12		
5388CR	CDC BIOTERRORISM PREPARE	\$5	\$5		
<b>Total 538XXX</b>		<b>\$5,446</b>	<b>\$5,446</b>		
<b>Total Receipts</b>		<b>\$5,446</b>	<b>\$5,446</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5,446)</b>	<b>(\$5,446)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 211399 - Service Support - Administration**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532110	LEGAL SERVICES	\$90,342	\$90,342		
<b>Total 532XXX</b>		<b>\$90,342</b>	<b>\$90,342</b>		
<b>Total Requirements</b>		<b>\$90,342</b>	<b>\$90,342</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$90,342</b>	<b>\$90,342</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1121 2121NN - Service Support - Controller's Office  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388NN	MONEY FOLLOWS PERSON	(\$4)	(\$4)		
<b>Total 538XXX</b>		<b>(\$4)</b>	<b>(\$4)</b>		
<b>Total Receipts</b>		<b>(\$4)</b>	<b>(\$4)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$4</b>	<b>\$4</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4000 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$33	\$33		
53883B	Medicare	\$2	\$2		
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1		
53886C	DMA ADMIN & TRNG	\$1,114	\$1,114		
53886D	CHIPS	\$1	\$1		
53887E	TITLE IV-D/CHILD SUPPORT	\$2,094	\$2,094		
53887J	REFUGEE CASH& MEDICAL	\$4	\$4		
53887K	IV-E FOSTER CARE	\$118	\$118		
53887L	Adoption Assistance	\$11	\$11		
53887M	Disability Determ.	\$14	\$14		
53888C	Food Stamp USDA	\$467	\$467		
53889A	Basic Support Program	\$24	\$24		
<b>Total 538XXX</b>		<b>\$3,883</b>	<b>\$3,883</b>		
<b>Total Receipts</b>		<b>\$3,883</b>	<b>\$3,883</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,883)</b>	<b>(\$3,883)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 400099 - DIRM - Information System Services**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$129,145	\$129,145	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,369	\$8,369	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,986	\$13,986	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$4,512	\$4,512	0.000	0.000
<b>Total 531XXX</b>		<b>\$156,012</b>	<b>\$156,012</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532332	REPAIRS-OTH COMPUTER EQP	\$1,768	\$1,768		
532714	TRANSP-GRND - IN STATE	\$210	\$210		
532930	REGISTRATION FEES	\$550	\$550		
<b>Total 532XXX</b>		<b>\$2,528</b>	<b>\$2,528</b>		
<b>Total Requirements</b>		<b>\$158,540</b>	<b>\$158,540</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$158,540</b>	<b>\$158,540</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4001 - DIRM - Information System Services**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532110	LEGAL SERVICES	(\$102,061)	(\$102,061)		
<b>Total 532XXX</b>		<b>(\$102,061)</b>	<b>(\$102,061)</b>		
<b>Total Requirements</b>		<b>(\$102,061)</b>	<b>(\$102,061)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$102,061)</b>	<b>(\$102,061)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 400199 - DIRM - Information System Services**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532110	LEGAL SERVICES	\$147,897	\$147,897		
<b>Total 532XXX</b>		<b>\$147,897</b>	<b>\$147,897</b>		
<b>Total Requirements</b>		<b>\$147,897</b>	<b>\$147,897</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$147,897</b>	<b>\$147,897</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 400299 - DIRM - Information System Services**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532110	LEGAL SERVICES	\$526	\$526		
<b>Total 532XXX</b>		<b>\$526</b>	<b>\$526</b>		
<b>Total Requirements</b>		<b>\$526</b>	<b>\$526</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$526</b>	<b>\$526</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4003 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$43	\$43		
53883B	Medicare	\$7	\$7		
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1		
53886C	DMA ADMIN & TRNG	\$2,177	\$2,177		
53887E	TITLE IV-D/CHILD SUPPORT	\$4,014	\$4,014		
53887J	REFUGEE CASH& MEDICAL	\$8	\$8		
53887K	IV-E FOSTER CARE	\$231	\$231		
53887L	Adoption Assistance	\$23	\$23		
53887M	Disability Determ.	\$23	\$23		
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
53888C	Food Stamp USDA	\$927	\$927		
53889A	Basic Support Program	\$34	\$34		
<b>Total 538XXX</b>		<b>\$7,489</b>	<b>\$7,489</b>		
<b>Total Receipts</b>		<b>\$7,489</b>	<b>\$7,489</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7,489)</b>	<b>(\$7,489)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 400399 - DIRM - Information System Services  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$60,593	\$60,593	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,636	\$4,636	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$4,327	\$4,327	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$3,854	\$3,854	0.000	0.000
<b>Total 531XXX</b>		<b>\$73,410</b>	<b>\$73,410</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532521	RENT/LEASE-MOTOR VEHICLES	\$2,230	\$2,230		
<b>Total 532XXX</b>		<b>\$2,230</b>	<b>\$2,230</b>		
<b>Total Requirements</b>		<b>\$75,640</b>	<b>\$75,640</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$75,640</b>	<b>\$75,640</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4004 - DIRM - Information System Services**

**Requirements**

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	(\$125,796)	(\$125,796)		
<b>Total 535XXX</b>		<b>(\$125,796)</b>	<b>(\$125,796)</b>		
<b>Total Requirements</b>		<b>(\$125,796)</b>	<b>(\$125,796)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$125,796)</b>	<b>(\$125,796)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 400499 - DIRM - Information System Services  
Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532147	IT SEAT MANAGEMENT SVC	\$14,306	\$14,306		
532430	MAINT AGREEMENT-EQUIP	\$15,018	\$15,018		
532448	MAINT AGREE-PC SOFTWARE	\$279,867	\$279,867		
532449	MAINT AGREE-SERVER SOFTWR	\$59,362	\$59,362		
532521	RENT/LEASE-MOTOR VEHICLES	\$29	\$29		
532811	TELEPHONE SERVICE	\$13,639	\$13,639		
532812	TELECOMMUN DATA CHR	(\$3,860)	(\$3,860)		
532814	CELLULAR PHONE SERVICES	\$7,000	\$7,000		
532840	POSTAGE, FREIGHT & DELIV	\$92,548	\$92,548		
<b>Total 532XXX</b>		<b>\$477,909</b>	<b>\$477,909</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$987	\$987		
533120	DATA PROCESSING SUPPLIES	\$2,500	\$2,500		
<b>Total 533XXX</b>		<b>\$3,487</b>	<b>\$3,487</b>		

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534533	LAN EQUIPMENT	\$50,375	\$50,375		
534534	PC/PRINTER EQUIPMENT	\$13,967	\$13,967		
534535	SERVER EQUIPMENT	\$244,915	\$244,915		
534539	OTHER EQUIPMENT	\$54,266	\$54,266		
534713	PC SOFTWARE	\$83,427	\$83,427		
534714	SERVER SOFTWARE	\$27,754	\$27,754		
<b>Total 534XXX</b>		<b>\$474,704</b>	<b>\$474,704</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$128,835	\$128,835		
<b>Total 535XXX</b>		<b>\$128,835</b>	<b>\$128,835</b>		

**Total Requirements**

<b>\$1,084,935</b>	<b>\$1,084,935</b>		
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**Net Appropriation/Total FTE Count**

<b>\$1,084,935</b>	<b>\$1,084,935</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4005 - DIRM - Information System Services**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532815	EMAIL AND CALENDARING	(\$2,539,975)	(\$2,539,975)		
532821	COMPUTER/DATA PROCESS SVC	(\$824,091)	(\$824,091)		
<b>Total 532XXX</b>		<b>(\$3,364,066)</b>	<b>(\$3,364,066)</b>		
<b>Total Requirements</b>		<b>(\$3,364,066)</b>	<b>(\$3,364,066)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,364,066)</b>	<b>(\$3,364,066)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 400599 - DIRM - Information System Services**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532815	EMAIL AND CALENDARING	\$2,543,988	\$2,543,988		
532821	COMPUTER/DATA PROCESS SVC	\$5,838,248	\$5,838,248		
<b>Total 532XXX</b>		<b>\$8,382,236</b>	<b>\$8,382,236</b>		
<b>Total Requirements</b>		<b>\$8,382,236</b>	<b>\$8,382,236</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$8,382,236</b>	<b>\$8,382,236</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4006 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$2	\$2		
53886C	DMA ADMIN & TRNG	\$259	\$259		
53887E	TITLE IV-D/CHILD SUPPORT	\$68	\$68		
53887K	IV-E FOSTER CARE	\$8	\$8		
53887L	Adoption Assistance	\$3	\$3		
53888C	Food Stamp USDA	\$239	\$239		
53889A	Basic Support Program	\$46	\$46		
<b>Total 538XXX</b>		<b>\$625</b>	<b>\$625</b>		
<b>Total Receipts</b>		<b>\$625</b>	<b>\$625</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$625)</b>	<b>(\$625)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 400699 - DIRM - Information System Services**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532930	REGISTRATION FEES	\$1,162	\$1,162		
<b>Total 532XXX</b>		<b>\$1,162</b>	<b>\$1,162</b>		
<b>Total Requirements</b>		<b>\$1,162</b>	<b>\$1,162</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,162</b>	<b>\$1,162</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4008 - DIRM - Information System Services**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	(\$741,744)	(\$741,744)	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	(\$190,257)	(\$190,257)	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	(\$45,500)	(\$45,500)	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	(\$80,023)	(\$80,023)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	(\$77,814)	(\$77,814)	0.000	0.000
531563	MED INS CONTRIB-UNDES	(\$68,734)	(\$68,734)	0.000	0.000
<b>Total 531XXX</b>		<b>(\$1,204,072)</b>	<b>(\$1,204,072)</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>(\$1,204,072)</b>	<b>(\$1,204,072)</b>	<b>0.000</b>	<b>0.000</b>

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
4381DJ	TFR FROM 24410	\$10,997	\$10,997		
4381LA	TRF FR B/C 67425-DSB/DHH	\$2,805	\$2,805		
<b>Total 438XXX</b>		<b>\$13,802</b>	<b>\$13,802</b>		

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$5,158	\$5,158		
53881J	IL/OLDER BLIND FORMULA	\$10	\$10		
538820	DEV DISABILITIES SUP	\$115	\$115		
53882H	CHILD CARE&DEV FUND/DISC	\$10,961	\$10,961		
53883B	Medicare	\$1,018	\$1,018		
53886A	HLTH STAND QUALITY BUREAU	\$612	\$612		
53886C	DMA ADMIN & TRNG	\$496,778	\$496,778		
53886D	CHIPS	\$1,090	\$1,090		
53887E	TITLE IV-D/CHILD SUPPORT	\$289,615	\$289,615		
53887F	CHILD WELFARE SERVICES	\$8,162	\$8,162		
53887G	FAMILY PRESERVATIOIN	\$430	\$430		
53887J	REFUGEE CASH& MEDICAL	\$2,012	\$2,012		
53887K	IV-E FOSTER CARE	\$17,327	\$17,327		
53887L	Adoption Assistance	\$12,022	\$12,022		
53887M	Disability Determ.	\$1,228	\$1,228		
53887N	IV-E INDEPENDENT LIVING	\$1,610	\$1,610		
53887P	LOW INCOME ENERGY	\$28,518	\$28,518		
53887Q	SOCIAL SVCS BLOCK GRANT	\$11,224	\$11,224		
53887W	Child Abuse & Svc Prog	\$149	\$149		
53888C	Food Stamp USDA	\$76,245	\$76,245		
53889A	Basic Support Program	\$77,671	\$77,671		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4008 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$772	\$772		
5388AJ	IMMUNIZATION PROGRAM	\$288	\$288		
5388AK	TITLE X FAMILY PLANNING	\$31	\$31		
5388CB	WIC ADMIN	\$111,569	\$111,569		
<b>Total 538XXX</b>		<b>\$1,154,615</b>	<b>\$1,154,615</b>		
<b>Total Receipts</b>		<b>\$1,168,417</b>	<b>\$1,168,417</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,372,489)</b>	<b>(\$2,372,489)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 400899 - DIRM - Information System Services**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$5,794,680	\$5,794,680	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$1,502,507	\$1,502,507	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$148,013	\$148,013	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$580,948	\$580,948	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$714,639	\$714,639	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$801,716	\$801,716	0.000	0.000
<b>Total 531XXX</b>		<b>\$9,542,503</b>	<b>\$9,542,503</b>	<b>0.000</b>	<b>0.000</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$58	\$58		
<b>Total 533XXX</b>		<b>\$58</b>	<b>\$58</b>		
<b>Total Requirements</b>		<b>\$9,542,561</b>	<b>\$9,542,561</b>		

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	(\$44,978)	(\$44,978)		
<b>Total 538XXX</b>		<b>(\$44,978)</b>	<b>(\$44,978)</b>		
<b>Total Receipts</b>		<b>(\$44,978)</b>	<b>(\$44,978)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$9,587,539</b>	<b>\$9,587,539</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4012 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$29	\$29		
53886C	DMA ADMIN & TRNG	\$4,837	\$4,837		
53887E	TITLE IV-D/CHILD SUPPORT	\$1,346	\$1,346		
53887K	IV-E FOSTER CARE	\$131	\$131		
53887L	Adoption Assistance	\$29	\$29		
53887M	Disability Determ.	\$6	\$6		
53887N	IV-E INDEPENDENT LIVING	\$4	\$4		
53888C	Food Stamp USDA	\$4,726	\$4,726		
53889A	Basic Support Program	\$805	\$805		
<b>Total 538XXX</b>		<b>\$11,913</b>	<b>\$11,913</b>		
<b>Total Receipts</b>		<b>\$11,913</b>	<b>\$11,913</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$11,913)</b>	<b>(\$11,913)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 401299 - DIRM - Information System Services  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$682,562	\$682,562	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,223	\$4,223	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$52,538	\$52,538	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$74,378	\$74,378	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$24,816	\$24,816	0.000	0.000
<b>Total 531XXX</b>		<b>\$838,517</b>	<b>\$838,517</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532521	RENT/LEASE-MOTOR VEHICLES	\$100	\$100		
532712	TRANS AIR-OUT STATE,IN US	\$106	\$106		
532714	TRANSP-GRND - IN STATE	\$225	\$225		
532811	TELEPHONE SERVICE	\$1,390	\$1,390		
<b>Total 532XXX</b>		<b>\$1,821</b>	<b>\$1,821</b>		
<b>Total Requirements</b>		<b>\$840,338</b>	<b>\$840,338</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$840,338</b>	<b>\$840,338</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4016 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$13	\$13		
53883B	Medicare	\$4	\$4		
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1		
53886C	DMA ADMIN & TRNG	\$403	\$403		
53887E	TITLE IV-D/CHILD SUPPORT	\$872	\$872		
53887J	REFUGEE CASH& MEDICAL	\$2	\$2		
53887K	IV-E FOSTER CARE	\$212	\$212		
53887L	Adoption Assistance	\$24	\$24		
53887M	Disability Determ.	\$4	\$4		
53888C	Food Stamp USDA	\$794	\$794		
53889A	Basic Support Program	\$48	\$48		
<b>Total 538XXX</b>		<b>\$2,377</b>	<b>\$2,377</b>		
<b>Total Receipts</b>		<b>\$2,377</b>	<b>\$2,377</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,377)</b>	<b>(\$2,377)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 401699 - DIRM - Information System Services**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$102,165	\$102,165	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$977	\$977	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,891	\$7,891	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,172	\$11,172	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$4,512	\$4,512	0.000	0.000
<b>Total 531XXX</b>		<b>\$126,717</b>	<b>\$126,717</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$403	\$403		
532721	LODGING - IN STATE	\$200	\$200		
532724	MEALS - IN STATE	\$50	\$50		
<b>Total 532XXX</b>		<b>\$653</b>	<b>\$653</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$100	\$100		
<b>Total 533XXX</b>		<b>\$100</b>	<b>\$100</b>		
<b>Total Requirements</b>		<b>\$127,470</b>	<b>\$127,470</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$127,470</b>	<b>\$127,470</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4017 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$26	\$26		
53883B	Medicare	\$34	\$34		
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1		
53886C	DMA ADMIN & TRNG	\$442	\$442		
53887E	TITLE IV-D/CHILD SUPPORT	\$973	\$973		
53887J	REFUGEE CASH& MEDICAL	\$2	\$2		
53887K	IV-E FOSTER CARE	\$123	\$123		
53887L	Adoption Assistance	\$10	\$10		
53887M	Disability Determ.	\$3	\$3		
53888C	Food Stamp USDA	\$1,068	\$1,068		
53889A	Basic Support Program	\$59	\$59		
<b>Total 538XXX</b>		<b>\$2,741</b>	<b>\$2,741</b>		
<b>Total Receipts</b>		<b>\$2,741</b>	<b>\$2,741</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,741)</b>	<b>(\$2,741)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 401799 - DIRM - Information System Services  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$172,737	\$172,737	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$13,214	\$13,214	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$18,707	\$18,707	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$6,768	\$6,768	0.000	0.000
<b>Total 531XXX</b>		<b>\$211,426</b>	<b>\$211,426</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532521	RENT/LEASE-MOTOR VEHICLES	\$90	\$90		
<b>Total 532XXX</b>		<b>\$90</b>	<b>\$90</b>		
<b>Total Requirements</b>		<b>\$211,516</b>	<b>\$211,516</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$211,516</b>	<b>\$211,516</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4018 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$15	\$15		
53883B	Medicare	\$37	\$37		
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1		
53886C	DMA ADMIN & TRNG	\$487	\$487		
53887E	TITLE IV-D/CHILD SUPPORT	\$1,071	\$1,071		
53887J	REFUGEE CASH& MEDICAL	\$3	\$3		
53887K	IV-E FOSTER CARE	\$143	\$143		
53887L	Adoption Assistance	\$14	\$14		
53887M	Disability Determ.	\$5	\$5		
53888C	Food Stamp USDA	\$1,177	\$1,177		
53889A	Basic Support Program	\$53	\$53		
<b>Total 538XXX</b>		<b>\$3,006</b>	<b>\$3,006</b>		
<b>Total Receipts</b>		<b>\$3,006</b>	<b>\$3,006</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,006)</b>	<b>(\$3,006)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 401899 - DIRM - Information System Services  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$48,181	\$48,181	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,192	\$1,192	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,778	\$3,778	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,559	\$8,559	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$1,519	\$1,519	0.000	0.000
<b>Total 531XXX</b>		<b>\$63,229</b>	<b>\$63,229</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$270	\$270		
532721	LODGING - IN STATE	\$150	\$150		
532724	MEALS - IN STATE	\$50	\$50		
532811	TELEPHONE SERVICE	\$385	\$385		
<b>Total 532XXX</b>		<b>\$855</b>	<b>\$855</b>		

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$64,084</b>	<b>\$64,084</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund  
2411 4027 - DIRM - IT NC FAST**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	(\$1,152,681)	(\$1,152,681)		
53888C	Food Stamp USDA	(\$22,815)	(\$22,815)		
<b>Total 538XXX</b>		<b>(\$1,175,496)</b>	<b>(\$1,175,496)</b>		
<b>Total Receipts</b>		<b>(\$1,175,496)</b>	<b>(\$1,175,496)</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$1,175,496)</b>	<b>(\$1,175,496)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**24410-DHHS - Central Management - Special Fund**

**2411 402799 - DIRM - IT NC FAST**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$14,565	\$14,565	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$3,108,204	\$3,108,204	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$211,293	\$211,293	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$440,788	\$440,788	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$125,473	\$125,473	0.000	0.000
<b>Total 531XXX</b>		<b>\$3,900,323</b>	<b>\$3,900,323</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$3,900,323</b>	<b>\$3,900,323</b>	<b>0.000</b>	<b>0.000</b>
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$3,900,323)</b>	<b>(\$3,900,323)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4100 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$8	\$8		
53883B	Medicare	\$10	\$10		
53886A	HLTH STAND QUALITY BUREAU	\$2	\$2		
53886C	DMA ADMIN & TRNG	\$309	\$309		
53887E	TITLE IV-D/CHILD SUPPORT	\$2,349	\$2,349		
53887J	REFUGEE CASH& MEDICAL	\$1	\$1		
53887K	IV-E FOSTER CARE	\$158	\$158		
53887L	Adoption Assistance	\$18	\$18		
53887M	Disability Determ.	\$2	\$2		
53888C	Food Stamp USDA	\$237	\$237		
53889A	Basic Support Program	\$62	\$62		
<b>Total 538XXX</b>		<b>\$3,156</b>	<b>\$3,156</b>		
<b>Total Receipts</b>		<b>\$3,156</b>	<b>\$3,156</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,156)</b>	<b>(\$3,156)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 410099 - DIRM - Information System Services**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$92,211	\$92,211	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,652	\$1,652	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,129	\$6,129	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,987	\$9,987	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,256	\$2,256	0.000	0.000
<b>Total 531XXX</b>		<b>\$112,235</b>	<b>\$112,235</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532521	RENT/LEASE-MOTOR VEHICLES	\$540	\$540		
<b>Total 532XXX</b>		<b>\$540</b>	<b>\$540</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$100	\$100		
<b>Total 533XXX</b>		<b>\$100</b>	<b>\$100</b>		

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$112,875</b>	<b>\$112,875</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4104 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$3,900	\$3,900		
<b>Total 538XXX</b>		<b>\$3,900</b>	<b>\$3,900</b>		
<b>Total Receipts</b>		<b>\$3,900</b>	<b>\$3,900</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,900)</b>	<b>(\$3,900)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 410499 - DIRM - Information System Services  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$74,039	\$74,039	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,805	\$1,805	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,690	\$5,690	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,215	\$8,215	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,256	\$2,256	0.000	0.000
<b>Total 531XXX</b>		<b>\$92,005</b>	<b>\$92,005</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$92,005</b>	<b>\$92,005</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$92,005</b>	<b>\$92,005</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4105 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$20,242	\$20,242		
<b>Total 538XXX</b>		<b>\$20,242</b>	<b>\$20,242</b>		
<b>Total Receipts</b>		<b>\$20,242</b>	<b>\$20,242</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$20,242)</b>	<b>(\$20,242)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 410599 - DIRM - Information System Services  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$526,121	\$526,121	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,272	\$2,272	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$40,422	\$40,422	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$57,225	\$57,225	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,304	\$20,304	0.000	0.000
<b>Total 531XXX</b>		<b>\$646,344</b>	<b>\$646,344</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$646,344</b>	<b>\$646,344</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$646,344</b>	<b>\$646,344</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4107 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887K	IV-E FOSTER CARE	\$260	\$260		
<b>Total 538XXX</b>		<b>\$260</b>	<b>\$260</b>		
<b>Total Receipts</b>		<b>\$260</b>	<b>\$260</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$260)</b>	<b>(\$260)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 410799 - DIRM - Information System Services  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531563	MED INS CONTRIB-UNDES	\$520	\$520	0.000	0.000
<b>Total 531XXX</b>		<b>\$520</b>	<b>\$520</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$520</b>	<b>\$520</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$520</b>	<b>\$520</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4150 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$166,635	\$166,635		
<b>Total 538XXX</b>		<b>\$166,635</b>	<b>\$166,635</b>		
<b>Total Receipts</b>		<b>\$166,635</b>	<b>\$166,635</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$166,635)</b>	<b>(\$166,635)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 415099 - DIRM - Information System Services**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$478,408	\$478,408	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$36,599	\$36,599	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$54,735	\$54,735	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$17,629	\$17,629	0.000	0.000
<b>Total 531XXX</b>		<b>\$587,371</b>	<b>\$587,371</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$513	\$513		
532811	TELEPHONE SERVICE	\$574	\$574		
532812	TELECOMMUN DATA CHRG	\$570	\$570		
532840	POSTAGE, FREIGHT & DELIV	\$124	\$124		
<b>Total 532XXX</b>		<b>\$1,781</b>	<b>\$1,781</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$2,108	\$2,108		
533120	DATA PROCESSING SUPPLIES	\$532	\$532		
<b>Total 533XXX</b>		<b>\$2,640</b>	<b>\$2,640</b>		
<b>Total Requirements</b>		<b>\$591,792</b>	<b>\$591,792</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$591,792</b>	<b>\$591,792</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4201 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$734	\$734		
53886A	HLTH STAND QUALITY BUREAU	\$101	\$101		
53886C	DMA ADMIN & TRNG	\$3,739	\$3,739		
53886D	CHIPS	\$5	\$5		
53887E	TITLE IV-D/CHILD SUPPORT	\$168	\$168		
53887G	FAMILY PRESERVATIOIN	\$1	\$1		
53887J	REFUGEE CASH& MEDICAL	\$1,115	\$1,115		
53887K	IV-E FOSTER CARE	\$132	\$132		
53887M	Disability Determ.	\$5	\$5		
53887N	IV-E INDEPENDENT LIVING	\$8	\$8		
53888C	Food Stamp USDA	\$233	\$233		
53889A	Basic Support Program	\$9	\$9		
<b>Total 538XXX</b>		<b>\$6,250</b>	<b>\$6,250</b>		
<b>Total Receipts</b>		<b>\$6,250</b>	<b>\$6,250</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6,250)</b>	<b>(\$6,250)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 420199 - DIRM - Information System Services  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$204,843	\$204,843	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,609	\$2,609	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$18,981	\$18,981	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$32,324	\$32,324	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$3,787	\$3,787	0.000	0.000
<b>Total 531XXX</b>		<b>\$262,544</b>	<b>\$262,544</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$262,544</b>	<b>\$262,544</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$262,544</b>	<b>\$262,544</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 420299 - DIRM - Information System Services  
Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$135	\$135		
<b>Total 532XXX</b>		<b>\$135</b>	<b>\$135</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$4,915	\$4,915		
<b>Total 533XXX</b>		<b>\$4,915</b>	<b>\$4,915</b>		
<b>Total Requirements</b>		<b>\$5,050</b>	<b>\$5,050</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$5,050</b>	<b>\$5,050</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4203 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$376	\$376		
53886C	DMA ADMIN & TRNG	\$7,098	\$7,098		
53889A	Basic Support Program	\$2,976	\$2,976		
<b>Total 538XXX</b>		<b>\$10,450</b>	<b>\$10,450</b>		
<b>Total Receipts</b>		<b>\$10,450</b>	<b>\$10,450</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$10,450)</b>	<b>(\$10,450)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 420399 - DIRM - Information System Services  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$728,980	\$728,980	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$6,260	\$6,260	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$56,246	\$56,246	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$79,626	\$79,626	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$27,202	\$27,202	0.000	0.000
<b>Total 531XXX</b>		<b>\$898,314</b>	<b>\$898,314</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$342	\$342		
532721	LODGING - IN STATE	\$300	\$300		
532724	MEALS - IN STATE	\$155	\$155		
532811	TELEPHONE SERVICE	\$580	\$580		
<b>Total 532XXX</b>		<b>\$1,377</b>	<b>\$1,377</b>		
<b>Total Requirements</b>		<b>\$899,691</b>	<b>\$899,691</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$899,691</b>	<b>\$899,691</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4204 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$33	\$33		
53883B	Medicare	\$5	\$5		
53886A	HLTH STAND QUALITY BUREAU	\$3	\$3		
53886C	DMA ADMIN & TRNG	\$192	\$192		
53887E	TITLE IV-D/CHILD SUPPORT	\$207	\$207		
53887G	FAMILY PRESERVATIOIN	\$3	\$3		
53887J	REFUGEE CASH& MEDICAL	\$3	\$3		
53887K	IV-E FOSTER CARE	\$18	\$18		
53887L	Adoption Assistance	\$4	\$4		
53887M	Disability Determ.	\$385	\$385		
53887W	Child Abuse & Svc Prog	\$2	\$2		
53888C	Food Stamp USDA	\$112	\$112		
53889A	Basic Support Program	\$68	\$68		
<b>Total 538XXX</b>		<b>\$1,035</b>	<b>\$1,035</b>		
<b>Total Receipts</b>		<b>\$1,035</b>	<b>\$1,035</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,035)</b>	<b>(\$1,035)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 420499 - DIRM - Information System Services  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$135,764	\$135,764	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,342	\$3,342	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$10,642	\$10,642	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$15,065	\$15,065	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,032	\$5,032	0.000	0.000
<b>Total 531XXX</b>		<b>\$169,845</b>	<b>\$169,845</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532732	BD/NON-EMPLOYEE SUBSIS	\$850	\$850		
<b>Total 532XXX</b>		<b>\$850</b>	<b>\$850</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$300	\$300		
<b>Total 533XXX</b>		<b>\$300</b>	<b>\$300</b>		

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$170,995</b>	<b>\$170,995</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 420599 - DIRM - Information System Services  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$239,698	\$239,698	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,172	\$1,172	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$18,428	\$18,428	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$26,085	\$26,085	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$9,024	\$9,024	0.000	0.000
<b>Total 531XXX</b>		<b>\$294,407</b>	<b>\$294,407</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532430	MAINT AGREEMENT-EQUIP	\$4,557	\$4,557		
532441	MAINT AGRMT-OTHER SOFTWARE	\$34,428	\$34,428		
<b>Total 532XXX</b>		<b>\$38,985</b>	<b>\$38,985</b>		
<b>Total Requirements</b>		<b>\$333,392</b>	<b>\$333,392</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$333,392</b>	<b>\$333,392</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4250 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$736	\$736		
53887E	TITLE IV-D/CHILD SUPPORT	\$23	\$23		
53887K	IV-E FOSTER CARE	\$149	\$149		
53887L	Adoption Assistance	\$77	\$77		
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
53888C	Food Stamp USDA	\$889	\$889		
<b>Total 538XXX</b>		<b>\$1,875</b>	<b>\$1,875</b>		
<b>Total Receipts</b>		<b>\$1,875</b>	<b>\$1,875</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,875)</b>	<b>(\$1,875)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 425099 - DIRM - Information System Services  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$83,863	\$83,863	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,936	\$1,936	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,992	\$5,992	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,293	\$9,293	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,256	\$2,256	0.000	0.000
<b>Total 531XXX</b>		<b>\$103,340</b>	<b>\$103,340</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$103,340</b>	<b>\$103,340</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$103,340</b>	<b>\$103,340</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4251 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$901	\$901		
53886D	CHIPS	\$7	\$7		
53887E	TITLE IV-D/CHILD SUPPORT	\$294	\$294		
53887G	FAMILY PRESERVATIOIN	\$1	\$1		
53887K	IV-E FOSTER CARE	\$4,109	\$4,109		
53887L	Adoption Assistance	\$2,094	\$2,094		
53887M	Disability Determ.	\$1	\$1		
53887N	IV-E INDEPENDENT LIVING	\$31	\$31		
53888C	Food Stamp USDA	\$435	\$435		
<b>Total 538XXX</b>		<b>\$7,873</b>	<b>\$7,873</b>		
<b>Total Receipts</b>		<b>\$7,873</b>	<b>\$7,873</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7,873)</b>	<b>(\$7,873)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 425199 - DIRM - Information System Services  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$568,527	\$568,527	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$14,309	\$14,309	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$44,378	\$44,378	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$67,110	\$67,110	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$19,627	\$19,627	0.000	0.000
<b>Total 531XXX</b>		<b>\$713,951</b>	<b>\$713,951</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$275	\$275		
532721	LODGING - IN STATE	\$100	\$100		
532811	TELEPHONE SERVICE	\$250	\$250		
<b>Total 532XXX</b>		<b>\$625</b>	<b>\$625</b>		
<b>Total Requirements</b>		<b>\$714,576</b>	<b>\$714,576</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$714,576</b>	<b>\$714,576</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4252 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$5,308	\$5,308		
<b>Total 538XXX</b>		<b>\$5,308</b>	<b>\$5,308</b>		
<b>Total Receipts</b>		<b>\$5,308</b>	<b>\$5,308</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5,308)</b>	<b>(\$5,308)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 425299 - DIRM - Information System Services  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$150,919	\$150,919	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,861	\$1,861	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$11,689	\$11,689	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$16,547	\$16,547	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$6,768	\$6,768	0.000	0.000
<b>Total 531XXX</b>		<b>\$187,784</b>	<b>\$187,784</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$187,784</b>	<b>\$187,784</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$187,784</b>	<b>\$187,784</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4253 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$24,411	\$24,411		
53887E	TITLE IV-D/CHILD SUPPORT	\$438	\$438		
53887J	REFUGEE CASH& MEDICAL	\$6	\$6		
53888C	Food Stamp USDA	\$1,303	\$1,303		
<b>Total 538XXX</b>		<b>\$26,158</b>	<b>\$26,158</b>		
<b>Total Receipts</b>		<b>\$26,158</b>	<b>\$26,158</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$26,158)</b>	<b>(\$26,158)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 425399 - DIRM - Information System Services  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$859,811	\$859,811	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$6,968	\$6,968	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$66,307	\$66,307	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$93,873	\$93,873	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$31,584	\$31,584	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,058,543</b>	<b>\$1,058,543</b>	<b>0.000</b>	<b>0.000</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$100	\$100		
<b>Total 533XXX</b>		<b>\$100</b>	<b>\$100</b>		
<b>Total Requirements</b>		<b>\$1,058,643</b>	<b>\$1,058,643</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,058,643</b>	<b>\$1,058,643</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 425599 - DIRM - Information System Services  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$64,108	\$64,108	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,905	\$4,905	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$6,943	\$6,943	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,256	\$2,256	0.000	0.000
<b>Total 531XXX</b>		<b>\$78,212</b>	<b>\$78,212</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$78,212</b>	<b>\$78,212</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$78,212</b>	<b>\$78,212</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4256 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53888C	Food Stamp USDA	\$2,842	\$2,842		
<b>Total 538XXX</b>		<b>\$2,842</b>	<b>\$2,842</b>		
<b>Total Receipts</b>		<b>\$2,842</b>	<b>\$2,842</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,842)</b>	<b>(\$2,842)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 425699 - DIRM - Information System Services  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$75,888	\$75,888	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,045	\$1,045	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,805	\$5,805	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,218	\$8,218	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,256	\$2,256	0.000	0.000
<b>Total 531XXX</b>		<b>\$93,212</b>	<b>\$93,212</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$93,212</b>	<b>\$93,212</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$93,212</b>	<b>\$93,212</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 425799 - DIRM - Information System Services  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$117,260	\$117,260	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,971	\$8,971	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$12,700	\$12,700	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$4,512	\$4,512	0.000	0.000
<b>Total 531XXX</b>		<b>\$143,443</b>	<b>\$143,443</b>	<b>0.000</b>	<b>0.000</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000		
<b>Total 533XXX</b>		<b>\$1,000</b>	<b>\$1,000</b>		
<b>Total Requirements</b>		<b>\$144,443</b>	<b>\$144,443</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$144,443</b>	<b>\$144,443</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4300 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$38	\$38		
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1		
53886C	DMA ADMIN & TRNG	\$1,081	\$1,081		
53886D	CHIPS	\$1	\$1		
53887E	TITLE IV-D/CHILD SUPPORT	\$333	\$333		
53887J	REFUGEE CASH& MEDICAL	\$1	\$1		
53887K	IV-E FOSTER CARE	\$20	\$20		
53887L	Adoption Assistance	\$6	\$6		
53887M	Disability Determ.	\$14	\$14		
53888C	Food Stamp USDA	\$350	\$350		
53889A	Basic Support Program	\$6	\$6		
<b>Total 538XXX</b>		<b>\$1,851</b>	<b>\$1,851</b>		
<b>Total Receipts</b>		<b>\$1,851</b>	<b>\$1,851</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,851)</b>	<b>(\$1,851)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 430099 - DIRM - Information System Services**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$75,870	\$75,870	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,805	\$5,805	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,216	\$8,216	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,256	\$2,256	0.000	0.000
<b>Total 531XXX</b>		<b>\$92,147</b>	<b>\$92,147</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532521	RENT/LEASE-MOTOR VEHICLES	\$17,505	\$17,505		
532811	TELEPHONE SERVICE	\$1,108	\$1,108		
<b>Total 532XXX</b>		<b>\$18,613</b>	<b>\$18,613</b>		
<b>Total Requirements</b>		<b>\$110,760</b>	<b>\$110,760</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$110,760</b>	<b>\$110,760</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4301 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$18	\$18		
53886C	DMA ADMIN & TRNG	\$17,166	\$17,166		
53886D	CHIPS	\$4	\$4		
53887E	TITLE IV-D/CHILD SUPPORT	\$7,983	\$7,983		
53887F	CHILD WELFARE SERVICES	\$164	\$164		
53887J	REFUGEE CASH& MEDICAL	\$7	\$7		
53887K	IV-E FOSTER CARE	\$319	\$319		
53887L	Adoption Assistance	\$90	\$90		
53887M	Disability Determ.	\$756	\$756		
53887N	IV-E INDEPENDENT LIVING	\$6	\$6		
53888C	Food Stamp USDA	\$3,351	\$3,351		
53889A	Basic Support Program	\$50	\$50		
<b>Total 538XXX</b>		<b>\$29,914</b>	<b>\$29,914</b>		
<b>Total Receipts</b>		<b>\$29,914</b>	<b>\$29,914</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$29,914)</b>	<b>(\$29,914)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 430199 - DIRM - Information System Services**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$287,304	\$287,304	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,299	\$1,299	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$22,078	\$22,078	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$31,256	\$31,256	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$24,816	\$24,816	0.000	0.000
<b>Total 531XXX</b>		<b>\$366,753</b>	<b>\$366,753</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532331	REPAIRS-MOTOR VEHICLES	\$4,700	\$4,700		
532333	REPAIRS-OTHER EQUIPMENT	\$6,624	\$6,624		
532430	MAINT AGREEMENT-EQUIP	\$9,500	\$9,500		
532441	MAINT AGRMT-OTHER SOFTWARE	\$2,300	\$2,300		
532521	RENT/LEASE-MOTOR VEHICLES	\$716	\$716		
532811	TELEPHONE SERVICE	\$1,286	\$1,286		
532840	POSTAGE, FREIGHT & DELIV	\$110,576	\$110,576		
532912	MOTOR VEHICLE INSURANCE	\$821	\$821		
<b>Total 532XXX</b>		<b>\$136,523</b>	<b>\$136,523</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$2,345	\$2,345		
533120	DATA PROCESSING SUPPLIES	\$700	\$700		
533310	GASOLINE	\$395	\$395		
533320	DIESEL FUEL	\$4,392	\$4,392		
<b>Total 533XXX</b>		<b>\$7,832</b>	<b>\$7,832</b>		
<b>Total Requirements</b>		<b>\$511,108</b>	<b>\$511,108</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$511,108</b>	<b>\$511,108</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4302 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$31	\$31		
53886C	DMA ADMIN & TRNG	\$2,297	\$2,297		
53886D	CHIPS	\$1	\$1		
53887E	TITLE IV-D/CHILD SUPPORT	\$1,873	\$1,873		
53887J	REFUGEE CASH& MEDICAL	\$2	\$2		
53887K	IV-E FOSTER CARE	\$138	\$138		
53887L	Adoption Assistance	\$50	\$50		
53887M	Disability Determ.	\$14	\$14		
53887N	IV-E INDEPENDENT LIVING	\$2	\$2		
53888C	Food Stamp USDA	\$1,264	\$1,264		
53889A	Basic Support Program	\$41	\$41		
<b>Total 538XXX</b>		<b>\$5,713</b>	<b>\$5,713</b>		
<b>Total Receipts</b>		<b>\$5,713</b>	<b>\$5,713</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$5,713)</b>	<b>(\$5,713)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 430299 - DIRM - Information System Services**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$226,131	\$226,131	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$5,757	\$5,757	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$17,739	\$17,739	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$25,112	\$25,112	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$13,536	\$13,536	0.000	0.000
<b>Total 531XXX</b>		<b>\$288,275</b>	<b>\$288,275</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532811	TELEPHONE SERVICE	\$600	\$600		
<b>Total 532XXX</b>		<b>\$600</b>	<b>\$600</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533310	GASOLINE	\$55	\$55		
<b>Total 533XXX</b>		<b>\$55</b>	<b>\$55</b>		

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$288,930</b>	<b>\$288,930</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4303 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$2	\$2		
53886C	DMA ADMIN & TRNG	\$5,527	\$5,527		
53887E	TITLE IV-D/CHILD SUPPORT	\$1,957	\$1,957		
53887J	REFUGEE CASH& MEDICAL	\$1	\$1		
53887K	IV-E FOSTER CARE	\$71	\$71		
53887L	Adoption Assistance	\$26	\$26		
53887M	Disability Determ.	\$3	\$3		
53887N	IV-E INDEPENDENT LIVING	\$2	\$2		
53888C	Food Stamp USDA	\$371	\$371		
53889A	Basic Support Program	\$13	\$13		
<b>Total 538XXX</b>		<b>\$7,973</b>	<b>\$7,973</b>		
<b>Total Receipts</b>		<b>\$7,973</b>	<b>\$7,973</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$7,973)</b>	<b>(\$7,973)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 430399 - DIRM - Information System Services**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$219,363	\$219,363	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,035	\$1,035	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$16,860	\$16,860	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$23,869	\$23,869	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,792	\$15,792	0.000	0.000
<b>Total 531XXX</b>		<b>\$276,919</b>	<b>\$276,919</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532521	RENT/LEASE-MOTOR VEHICLES	\$65	\$65		
532714	TRANSP-GRND - IN STATE	\$225	\$225		
532930	REGISTRATION FEES	\$200	\$200		
<b>Total 532XXX</b>		<b>\$490</b>	<b>\$490</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$3,678	\$3,678		
533350	MOTOR VEH REPLCEMNT PARTS	\$8,048	\$8,048		
<b>Total 533XXX</b>		<b>\$11,726</b>	<b>\$11,726</b>		

**Total Requirements**

<b>Total Requirements</b>		<b>\$289,135</b>	<b>\$289,135</b>		
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**Net Appropriation/Total FTE Count**

<b>Net Appropriation/Total FTE Count</b>		<b>\$289,135</b>	<b>\$289,135</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4304 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887P	LOW INCOME ENERGY	\$15,174	\$15,174		
<b>Total 538XXX</b>		<b>\$15,174</b>	<b>\$15,174</b>		
<b>Total Receipts</b>		<b>\$15,174</b>	<b>\$15,174</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15,174)</b>	<b>(\$15,174)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 430499 - DIRM - Information System Services  
Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532441	MAINT AGRMT-OTHER SOFTWARE	\$390	\$390		
532447	MAINT AGREE-PC/PRINTER	\$104,162	\$104,162		
<b>Total 532XXX</b>		<b>\$104,552</b>	<b>\$104,552</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$250	\$250		
533120	DATA PROCESSING SUPPLIES	\$425,188	\$425,188		
<b>Total 533XXX</b>		<b>\$425,438</b>	<b>\$425,438</b>		
<b>Total Requirements</b>		<b>\$529,990</b>	<b>\$529,990</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$529,990</b>	<b>\$529,990</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 430599 - DIRM - Information System Services  
Requirements  
533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$2,050	\$2,050		
533120	DATA PROCESSING SUPPLIES	\$28,000	\$28,000		
<b>Total 533XXX</b>		<b>\$30,050</b>	<b>\$30,050</b>		
<b>Total Requirements</b>		<b>\$30,050</b>	<b>\$30,050</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$30,050</b>	<b>\$30,050</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4350 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$223	\$223		
53883B	Medicare	\$3	\$3		
53886A	HLTH STAND QUALITY BUREAU	\$2	\$2		
53886C	DMA ADMIN & TRNG	\$1,252	\$1,252		
53887E	TITLE IV-D/CHILD SUPPORT	\$129	\$129		
53887K	IV-E FOSTER CARE	\$27	\$27		
53887L	Adoption Assistance	\$3	\$3		
53887M	Disability Determ.	\$34	\$34		
53888C	Food Stamp USDA	\$237	\$237		
53889A	Basic Support Program	\$14	\$14		
<b>Total 538XXX</b>		<b>\$1,924</b>	<b>\$1,924</b>		
<b>Total Receipts</b>		<b>\$1,924</b>	<b>\$1,924</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,924)</b>	<b>(\$1,924)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 435099 - DIRM - Information System Services  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$161,895	\$161,895	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$573	\$573	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$12,429	\$12,429	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$17,595	\$17,595	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$6,768	\$6,768	0.000	0.000
<b>Total 531XXX</b>		<b>\$199,260</b>	<b>\$199,260</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532521	RENT/LEASE-MOTOR VEHICLES	\$122	\$122		
532732	BD/NON-EMPLOYEE SUBSIS	\$894	\$894		
<b>Total 532XXX</b>		<b>\$1,016</b>	<b>\$1,016</b>		
<b>Total Requirements</b>		<b>\$200,276</b>	<b>\$200,276</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$200,276</b>	<b>\$200,276</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4351 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$10	\$10		
53886C	DMA ADMIN & TRNG	\$1,970	\$1,970		
53887K	IV-E FOSTER CARE	\$1	\$1		
53888C	Food Stamp USDA	\$26	\$26		
<b>Total 538XXX</b>		<b>\$2,007</b>	<b>\$2,007</b>		
<b>Total Receipts</b>		<b>\$2,007</b>	<b>\$2,007</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,007)</b>	<b>(\$2,007)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 435199 - DIRM - Information System Services**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$187,208	\$187,208	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$14,321	\$14,321	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$20,274	\$20,274	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$9,024	\$9,024	0.000	0.000
<b>Total 531XXX</b>		<b>\$230,827</b>	<b>\$230,827</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532430	MAINT AGREEMENT-EQUIP	\$1,300	\$1,300		
532732	BD/NON-EMPLOYEE SUBSIS	\$1,000	\$1,000		
<b>Total 532XXX</b>		<b>\$2,300</b>	<b>\$2,300</b>		

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$233,127</b>	<b>\$233,127</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4352 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$25	\$25		
53883B	Medicare	\$10	\$10		
53886A	HLTH STAND QUALITY BUREAU	\$6	\$6		
53886C	DMA ADMIN & TRNG	\$2,034	\$2,034		
53887E	TITLE IV-D/CHILD SUPPORT	\$370	\$370		
53887G	FAMILY PRESERVATIOIN	\$1	\$1		
53887K	IV-E FOSTER CARE	\$46	\$46		
53887L	Adoption Assistance	\$9	\$9		
53887M	Disability Determ.	\$121	\$121		
53887N	IV-E INDEPENDENT LIVING	\$2	\$2		
53888C	Food Stamp USDA	\$664	\$664		
53889A	Basic Support Program	\$35	\$35		
<b>Total 538XXX</b>		<b>\$3,323</b>	<b>\$3,323</b>		
<b>Total Receipts</b>		<b>\$3,323</b>	<b>\$3,323</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$3,323)</b>	<b>(\$3,323)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 435299 - DIRM - Information System Services  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$300,637	\$300,637	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,172	\$4,172	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$23,318	\$23,318	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$33,012	\$33,012	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$13,536	\$13,536	0.000	0.000
<b>Total 531XXX</b>		<b>\$374,675</b>	<b>\$374,675</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532441	MAINT AGRMT-OTHER SOFTWARE	\$365	\$365		
532714	TRANSP-GRND - IN STATE	\$3,380	\$3,380		
532721	LODGING - IN STATE	\$4,864	\$4,864		
532724	MEALS - IN STATE	\$3,200	\$3,200		
532732	BD/NON-EMPLOYEE SUBSIS	\$1,650	\$1,650		
<b>Total 532XXX</b>		<b>\$13,459</b>	<b>\$13,459</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$450	\$450		
<b>Total 533XXX</b>		<b>\$450</b>	<b>\$450</b>		
<b>Total Requirements</b>		<b>\$388,584</b>	<b>\$388,584</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$388,584</b>	<b>\$388,584</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 435399 - DIRM - Information System Services**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532731	BD/NON-EMPLOYEE TRANSP	\$295	\$295		
<b>Total 532XXX</b>		<b>\$295</b>	<b>\$295</b>		
<b>Total Requirements</b>		<b>\$295</b>	<b>\$295</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$295</b>	<b>\$295</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4360 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$3,387	\$3,387		
53887E	TITLE IV-D/CHILD SUPPORT	\$208	\$208		
53887K	IV-E FOSTER CARE	\$227	\$227		
53887L	Adoption Assistance	\$90	\$90		
53887N	IV-E INDEPENDENT LIVING	\$8	\$8		
53888C	Food Stamp USDA	\$2,983	\$2,983		
<b>Total 538XXX</b>		<b>\$6,903</b>	<b>\$6,903</b>		
<b>Total Receipts</b>		<b>\$6,903</b>	<b>\$6,903</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$6,903)</b>	<b>(\$6,903)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 436099 - DIRM - Information System Services  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$299,783	\$299,783	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$6,031	\$6,031	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$23,394	\$23,394	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$33,121	\$33,121	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$18,568	\$18,568	0.000	0.000
<b>Total 531XXX</b>		<b>\$380,897</b>	<b>\$380,897</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532521	RENT/LEASE-MOTOR VEHICLES	\$615	\$615		
532714	TRANSP-GRND - IN STATE	\$100	\$100		
532721	LODGING - IN STATE	\$400	\$400		
532724	MEALS - IN STATE	\$200	\$200		
<b>Total 532XXX</b>		<b>\$1,315</b>	<b>\$1,315</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$900	\$900		
<b>Total 533XXX</b>		<b>\$900</b>	<b>\$900</b>		

<b>Total Requirements</b>		<b>\$383,112</b>	<b>\$383,112</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$383,112</b>	<b>\$383,112</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 4361 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53882H	CHILD CARE&DEV FUND/DISC	\$763,356	\$763,356		
53886C	DMA ADMIN & TRNG	\$513	\$513		
53887E	TITLE IV-D/CHILD SUPPORT	\$33	\$33		
53887K	IV-E FOSTER CARE	\$36	\$36		
53887L	Adoption Assistance	\$14	\$14		
53888C	Food Stamp USDA	\$452	\$452		
<b>Total 538XXX</b>		<b>\$764,404</b>	<b>\$764,404</b>		
<b>Total Receipts</b>		<b>\$764,404</b>	<b>\$764,404</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$764,404)</b>	<b>(\$764,404)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 436199 - DIRM - Information System Services  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$45,929	\$45,929	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,063	\$1,063	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,594	\$3,594	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$5,090	\$5,090	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,256	\$2,256	0.000	0.000
<b>Total 531XXX</b>		<b>\$57,932</b>	<b>\$57,932</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$225	\$225		
532721	LODGING - IN STATE	\$565	\$565		
532724	MEALS - IN STATE	\$320	\$320		
<b>Total 532XXX</b>		<b>\$1,110</b>	<b>\$1,110</b>		
<b>Total Requirements</b>		<b>\$59,042</b>	<b>\$59,042</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$59,042</b>	<b>\$59,042</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 499999 - DIRM - Information System Services  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$235,204	\$235,204	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$20,269	\$20,269	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$25,689	\$25,689	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$4,252	\$4,252	0.000	0.000
<b>Total 531XXX</b>		<b>\$285,414</b>	<b>\$285,414</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532721	LODGING - IN STATE	\$971	\$971		
<b>Total 532XXX</b>		<b>\$971</b>	<b>\$971</b>		

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$10,000	\$10,000		
<b>Total 534XXX</b>		<b>\$10,000</b>	<b>\$10,000</b>		
<b>Total Requirements</b>		<b>\$296,385</b>	<b>\$296,385</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$296,385</b>	<b>\$296,385</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 5100 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$94,346	\$94,346		
<b>Total 538XXX</b>		<b>\$94,346</b>	<b>\$94,346</b>		
<b>Total Receipts</b>		<b>\$94,346</b>	<b>\$94,346</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$94,346)</b>	<b>(\$94,346)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 510041 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531523	REG RETIRE CONTRIB-UNDES	\$23,779	\$23,779	0.000	0.000
<b>Total 531XXX</b>		<b>\$23,779</b>	<b>\$23,779</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$23,779</b>	<b>\$23,779</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$23,779</b>	<b>\$23,779</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 510099 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$168,757	\$168,757	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$10,860	\$10,860	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$12,910	\$12,910	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$236	\$236	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$315	\$315	0.000	0.000
<b>Total 531XXX</b>		<b>\$203,462</b>	<b>\$203,462</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532185	WASTE REM/RECY SER AGREEM	\$100	\$100		
532310	REPAIRS-BUILDINGS	\$306	\$306		
532332	REPAIRS-OTH COMPUTER EQP	\$1,441	\$1,441		
532333	REPAIRS-OTHER EQUIPMENT	\$300	\$300		
532430	MAINT AGREEMENT-EQUIP	\$2,000	\$2,000		
532448	MAINT AGREE-PC SOFTWARE	\$3,100	\$3,100		
532512	RENT/LEASE-BLDINGS/OFFICE	\$22,119	\$22,119		
532513	RENT/LEASE-OTH FACILITIES	\$1,400	\$1,400		
532712	TRANS AIR-OUT STATE,IN US	\$400	\$400		
532714	TRANSP-GRND - IN STATE	\$200	\$200		
532811	TELEPHONE SERVICE	\$16,494	\$16,494		
532812	TELECOMMUN DATA CHRQ	\$11,824	\$11,824		
532814	CELLULAR PHONE SERVICES	\$1,800	\$1,800		
532840	POSTAGE, FREIGHT & DELIV	\$15,645	\$15,645		
532930	REGISTRATION FEES	\$125	\$125		
<b>Total 532XXX</b>		<b>\$77,254</b>	<b>\$77,254</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$5,000	\$5,000		
<b>Total 533XXX</b>		<b>\$5,000</b>	<b>\$5,000</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534521	OFFICE EQUIPMENT	\$1,158	\$1,158		
534534	PC/PRINTER EQUIPMENT	\$1,000	\$1,000		
534630	LBRRY&LRNING RESRCE COLL	\$800	\$800		
534713	PC SOFTWARE	\$2,000	\$2,000		
534714	SERVER SOFTWARE	\$200	\$200		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 510099 - Service Support - Administration**

**Requirements**

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
<b>Total 534XXX</b>		<b>\$5,158</b>	<b>\$5,158</b>		
<b>Total Requirements</b>		<b>\$290,874</b>	<b>\$290,874</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$290,874</b>	<b>\$290,874</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1162 5101 - Rural Health Capacity Building**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538841	COOP AGMT PRIM CARE SVC	\$200,839	\$200,839		
<b>Total 538XXX</b>		<b>\$200,839</b>	<b>\$200,839</b>		
<b>Total Receipts</b>		<b>\$200,839</b>	<b>\$200,839</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$200,839)</b>	<b>(\$200,839)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1162 510141 - Rural Health Capacity Building**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532170	ADMIN SERVICES	\$48,756	\$48,756		
532199	MISC CONTRACTUAL SERVICES	\$31,456	\$31,456		
532512	RENT/LEASE-BLDINGS/OFFICE	\$3,000	\$3,000		
532712	TRANS AIR-OUT STATE,IN US	\$6,000	\$6,000		
532714	TRANSP-GRND - IN STATE	\$2,000	\$2,000		
532715	TRANS GRND-OUT STA,IN US	\$2,000	\$2,000		
532717	TRANSP OTHER - IN STATE	\$500	\$500		
532721	LODGING - IN STATE	\$3,000	\$3,000		
532722	LODGING-OUT STATE, IN US	\$9,000	\$9,000		
532724	MEALS - IN STATE	\$2,000	\$2,000		
532725	MEALS-OUT OF STATE,IN US	\$2,559	\$2,559		
532727	MISC - IN STATE	\$50	\$50		
532728	MISC - OUT STATE, IN US	\$600	\$600		
532731	BD/NON-EMPLOYEE TRANSP	\$10,000	\$10,000		
532732	BD/NON-EMPLOYEE SUBSIS	\$5,000	\$5,000		
532812	TELECOMMUN DATA CHRГ	\$2,000	\$2,000		
532840	POSTAGE, FREIGHT & DELIV	\$13,783	\$13,783		
532850	PRINT,BIND,DUPLICATE	\$15,000	\$15,000		
532930	REGISTRATION FEES	\$20,000	\$20,000		
<b>Total 532XXX</b>		<b>\$176,704</b>	<b>\$176,704</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$6,500	\$6,500		
<b>Total 533XXX</b>		<b>\$6,500</b>	<b>\$6,500</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534534	PC/PRINTER EQUIPMENT	\$2,535	\$2,535		
534713	PC SOFTWARE	\$15,000	\$15,000		
<b>Total 534XXX</b>		<b>\$17,535</b>	<b>\$17,535</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100		
<b>Total 535XXX</b>		<b>\$100</b>	<b>\$100</b>		

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$200,839</b>	<b>\$200,839</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1161 5104 - Rural Hospital - Assistance**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538849	RURAL HOSPITAL FLEX PROG	\$622,075	\$622,075		
<b>Total 538XXX</b>		<b>\$622,075</b>	<b>\$622,075</b>		
<b>Total Receipts</b>		<b>\$622,075</b>	<b>\$622,075</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$622,075)</b>	<b>(\$622,075)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1161 510449 - Rural Hospital - Assistance**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$92,648	\$92,648	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$7,087	\$7,087	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$13,199	\$13,199	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$7,788	\$7,788	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$34	\$34	0.000	0.000
<b>Total 531XXX</b>		<b>\$120,756</b>	<b>\$120,756</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$4,681	\$4,681		
532712	TRANS AIR-OUT STATE,IN US	\$3,452	\$3,452		
532714	TRANSP-GRND - IN STATE	\$9,674	\$9,674		
532715	TRANS GRND-OUT STA,IN US	\$460	\$460		
532721	LODGING - IN STATE	\$1,740	\$1,740		
532722	LODGING-OUT STATE, IN US	\$1,440	\$1,440		
532724	MEALS - IN STATE	\$844	\$844		
532725	MEALS-OUT OF STATE,IN US	\$900	\$900		
532812	TELECOMMUN DATA CHRG	\$720	\$720		
532814	CELLULAR PHONE SERVICES	\$840	\$840		
532840	POSTAGE, FREIGHT & DELIV	\$930	\$930		
532850	PRINT,BIND,DUPLICATE	\$1,218	\$1,218		
532930	REGISTRATION FEES	\$320	\$320		
<b>Total 532XXX</b>		<b>\$27,219</b>	<b>\$27,219</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$600	\$600		
<b>Total 533XXX</b>		<b>\$600</b>	<b>\$600</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534713	PC SOFTWARE	\$1,767	\$1,767		
<b>Total 534XXX</b>		<b>\$1,767</b>	<b>\$1,767</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$875	\$875		
<b>Total 535XXX</b>		<b>\$875</b>	<b>\$875</b>		

**536XXX-AID AND PUBLIC ASSISTANCE**



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1161 510449 - Rural Hospital - Assistance**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536460	HOSPITAL FLEXIBITY GRANT	\$150,000	\$150,000		
536E60	NGO-HOSPITAL FLEXIBILITY	\$320,858	\$320,858		
<b>Total 536XXX</b>		<b>\$470,858</b>	<b>\$470,858</b>		
<b>Total Requirements</b>		<b>\$622,075</b>	<b>\$622,075</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$622,075</b>	<b>\$622,075</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1164 5105 - Rural Health Centers**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538842	STATE OFFICE OF RURAL HEA	\$105,059	\$105,059		
<b>Total 538XXX</b>		<b>\$105,059</b>	<b>\$105,059</b>		
<b>Total Receipts</b>		<b>\$105,059</b>	<b>\$105,059</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$105,059)</b>	<b>(\$105,059)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1164 510500 - Rural Health Centers**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536E10	NGO-OPERATIONAL SUBSIDY	\$545,717	\$545,717		
<b>Total 536XXX</b>		<b>\$545,717</b>	<b>\$545,717</b>		
<b>Total Requirements</b>		<b>\$545,717</b>	<b>\$545,717</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$545,717</b>	<b>\$545,717</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1164 510542 - Rural Health Centers**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$10,200	\$10,200		
532521	RENT/LEASE-MOTOR VEHICLES	\$28,000	\$28,000		
532712	TRANS AIR-OUT STATE,IN US	\$2,000	\$2,000		
532714	TRANSP-GRND - IN STATE	\$200	\$200		
532721	LODGING - IN STATE	\$14,000	\$14,000		
532722	LODGING-OUT STATE, IN US	\$2,800	\$2,800		
532724	MEALS - IN STATE	\$7,000	\$7,000		
532725	MEALS-OUT OF STATE,IN US	\$700	\$700		
532731	BD/NON-EMPLOYEE TRANSP	\$3,500	\$3,500		
532732	BD/NON-EMPLOYEE SUBSIS	\$7,700	\$7,700		
532811	TELEPHONE SERVICE	\$3,240	\$3,240		
532840	POSTAGE, FREIGHT & DELIV	\$500	\$500		
532930	REGISTRATION FEES	\$7,909	\$7,909		
<b>Total 532XXX</b>		<b>\$87,749</b>	<b>\$87,749</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$10,000	\$10,000		
533120	DATA PROCESSING SUPPLIES	\$1,000	\$1,000		
<b>Total 533XXX</b>		<b>\$11,000</b>	<b>\$11,000</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$310	\$310		
<b>Total 534XXX</b>		<b>\$310</b>	<b>\$310</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$6,000	\$6,000		
<b>Total 535XXX</b>		<b>\$6,000</b>	<b>\$6,000</b>		

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$105,059</b>	<b>\$105,059</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1371 5109 - NC Farmworker Health**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
43819H	DHHS GRANT AGRICULTURE	\$50,478	\$50,478		
<b>Total 438XXX</b>		<b>\$50,478</b>	<b>\$50,478</b>		

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538845	MIGRANT HEALTH PROGRAMS	\$1,720,873	\$1,720,873		
<b>Total 538XXX</b>		<b>\$1,720,873</b>	<b>\$1,720,873</b>		
<b>Total Receipts</b>		<b>\$1,771,351</b>	<b>\$1,771,351</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,771,351)</b>	<b>(\$1,771,351)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1371 510945 - NC Farmworker Health**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$46,074	\$46,074	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$665	\$665	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$2,037	\$2,037	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$18,934	\$18,934	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$8,313	\$8,313	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$165	\$165	0.000	0.000
<b>Total 531XXX</b>		<b>\$76,188</b>	<b>\$76,188</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$16,259	\$16,259		
532521	RENT/LEASE-MOTOR VEHICLES	\$800	\$800		
532712	TRANS AIR-OUT STATE,IN US	\$1,600	\$1,600		
532715	TRANS GRND-OUT STA,IN US	\$800	\$800		
532721	LODGING - IN STATE	\$2,500	\$2,500		
532722	LODGING-OUT STATE, IN US	\$2,000	\$2,000		
532724	MEALS - IN STATE	\$966	\$966		
532725	MEALS-OUT OF STATE,IN US	\$600	\$600		
532727	MISC - IN STATE	\$500	\$500		
532731	BD/NON-EMPLOYEE TRANSP	\$3,000	\$3,000		
532732	BD/NON-EMPLOYEE SUBSIS	\$36,115	\$36,115		
532811	TELEPHONE SERVICE	\$500	\$500		
532814	CELLULAR PHONE SERVICES	\$500	\$500		
532821	COMPUTER/DATA PROCESS SVC	\$600	\$600		
532840	POSTAGE, FREIGHT & DELIV	\$2,000	\$2,000		
532850	PRINT,BIND,DUPLICATE	\$2,427	\$2,427		
532930	REGISTRATION FEES	\$1,500	\$1,500		
<b>Total 532XXX</b>		<b>\$72,667</b>	<b>\$72,667</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$8,495	\$8,495		
533310	GASOLINE	\$200	\$200		
533720	EDUCATIONAL SUPPLIES	\$200	\$200		
<b>Total 533XXX</b>		<b>\$8,895</b>	<b>\$8,895</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534713	PC SOFTWARE	\$7,200	\$7,200		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1371 510945 - NC Farmworker Health**

**Requirements**

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
<b>Total 534XXX</b>		<b>\$7,200</b>	<b>\$7,200</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,000	\$1,000		
535900	OTHER EXPENSES	\$400	\$400		
<b>Total 535XXX</b>		<b>\$1,400</b>	<b>\$1,400</b>		

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536455	MIGRANT GRANTS	\$551,650	\$551,650		
536E55	NGO-MIGRANT GRANTS	\$801,408	\$801,408		
<b>Total 536XXX</b>		<b>\$1,353,058</b>	<b>\$1,353,058</b>		
<b>Total Requirements</b>		<b>\$1,519,408</b>	<b>\$1,519,408</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,519,408</b>	<b>\$1,519,408</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1371 510999 - NC Farmworker Health**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$204,666	\$204,666	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$15,658	\$15,658	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$13,972	\$13,972	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$17,647	\$17,647	0.000	0.000
<b>Total 531XXX</b>		<b>\$251,943</b>	<b>\$251,943</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$251,943</b>	<b>\$251,943</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$251,943</b>	<b>\$251,943</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1164 510A - Rural Health Centers**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$36,908	\$36,908		
<b>Total 538XXX</b>		<b>\$36,908</b>	<b>\$36,908</b>		
<b>Total Receipts</b>		<b>\$36,908</b>	<b>\$36,908</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$36,908)</b>	<b>(\$36,908)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1164 510A99 - Rural Health Centers**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$89,448	\$89,448	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$6,000	\$6,000	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,327	\$7,327	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$12,977	\$12,977	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$100	\$100	0.000	0.000
<b>Total 531XXX</b>		<b>\$121,044</b>	<b>\$121,044</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$121,044</b>	<b>\$121,044</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$121,044</b>	<b>\$121,044</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1373 5110 - Services for the Uninsured**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388HK	STATE HLTH ACCESS PROG	\$4,002,733	\$4,002,733		
<b>Total 538XXX</b>		<b>\$4,002,733</b>	<b>\$4,002,733</b>		
<b>Total Receipts</b>		<b>\$4,002,733</b>	<b>\$4,002,733</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$4,002,733)</b>	<b>(\$4,002,733)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1373 5110HK - Services for the Uninsured**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531222	SPA TIME LIMITEDSAL-REC	\$65,000	\$65,000	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$4,973	\$4,973	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$9,302	\$9,302	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$4,929	\$4,929	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$263	\$263	0.000	0.000
<b>Total 531XXX</b>		<b>\$84,467</b>	<b>\$84,467</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	\$129,323	\$129,323		
532714	TRANSP-GRND - IN STATE	\$481	\$481		
532715	TRANS GRND-OUT STA,IN US	\$200	\$200		
532721	LODGING - IN STATE	\$400	\$400		
532722	LODGING-OUT STATE, IN US	\$3,000	\$3,000		
532725	MEALS-OUT OF STATE,IN US	\$300	\$300		
532731	BD/NON-EMPLOYEE TRANSP	\$200	\$200		
532732	BD/NON-EMPLOYEE SUBSIS	\$2,000	\$2,000		
532817	INTERNET SERV PROV CHARGE	\$200	\$200		
<b>Total 532XXX</b>		<b>\$136,104</b>	<b>\$136,104</b>		

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536989	OTHER CONTRACT/GRANTS	\$3,782,162	\$3,782,162		
<b>Total 536XXX</b>		<b>\$3,782,162</b>	<b>\$3,782,162</b>		
<b>Total Requirements</b>		<b>\$4,002,733</b>	<b>\$4,002,733</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$4,002,733</b>	<b>\$4,002,733</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1164 511100 - Rural Health Centers**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536410	OPERATIONAL SUBSIDY	\$58,569	\$58,569		
536E10	NGO-OPERATIONAL SUBSIDY	\$2,090,957	\$2,090,957		
536E20	NGO-AID FOR CLINIC CONSTR	\$350,000	\$350,000		
<b>Total 536XXX</b>		<b>\$2,499,526</b>	<b>\$2,499,526</b>		
<b>Total Requirements</b>		<b>\$2,499,526</b>	<b>\$2,499,526</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,499,526</b>	<b>\$2,499,526</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1162 5113 - Rural Health Capacity Building**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
438140	PHYS LOAN REPMTPROJ-T & A	(\$371,833)	(\$371,833)		
4381D3	TR FR CENTRAL ADMIN-64410	\$1,800,000	\$1,800,000		
<b>Total 438XXX</b>		<b>\$1,428,167</b>	<b>\$1,428,167</b>		

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$700,000	\$700,000		
<b>Total 538XXX</b>		<b>\$700,000</b>	<b>\$700,000</b>		

<b>Total Receipts</b>		<b>\$2,128,167</b>	<b>\$2,128,167</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,128,167)</b>	<b>(\$2,128,167)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1162 511300 - Rural Health Capacity Building**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536E50	NGO-PHYSLOAN REPMT PROJ-S	\$112,890	\$112,890		
<b>Total 536XXX</b>		<b>\$112,890</b>	<b>\$112,890</b>		

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5381D3	TRANSFER TO B/C 64410	\$1,499,977	\$1,499,977		
<b>Total 538XXX</b>		<b>\$1,499,977</b>	<b>\$1,499,977</b>		
<b>Total Requirements</b>		<b>\$1,612,867</b>	<b>\$1,612,867</b>		

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
438140	PHYS LOAN REPMT PROJ-T & A	\$371,833	\$371,833		
<b>Total 438XXX</b>		<b>\$371,833</b>	<b>\$371,833</b>		
<b>Total Receipts</b>		<b>\$371,833</b>	<b>\$371,833</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,241,034</b>	<b>\$1,241,034</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1162 511399 - Rural Health Capacity Building**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536E50	NGO-PHYSLOAN REPMT PROJ-S	\$2,387,110	\$2,387,110		
<b>Total 536XXX</b>		<b>\$2,387,110</b>	<b>\$2,387,110</b>		
<b>Total Requirements</b>		<b>\$2,387,110</b>	<b>\$2,387,110</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,387,110</b>	<b>\$2,387,110</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1372 5120 - Community Care of NC**

**Receipts**

**432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
432420	NC FOUND ADV HEALTH PROG	\$25,000	\$25,000		
<b>Total 432XXX</b>		<b>\$25,000</b>	<b>\$25,000</b>		

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
4381C1	TRF FROM PUBLIC HEALTH	\$300,000	\$300,000		
<b>Total 438XXX</b>		<b>\$300,000</b>	<b>\$300,000</b>		

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$206,150	\$206,150		
<b>Total 538XXX</b>		<b>\$206,150</b>	<b>\$206,150</b>		
<b>Total Receipts</b>		<b>\$531,150</b>	<b>\$531,150</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$531,150)</b>	<b>(\$531,150)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1372 512000 - Community Care of NC**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536J30	NGO-NC HEALTH NET GRANT	\$4,800,000	\$4,800,000		
<b>Total 536XXX</b>		<b>\$4,800,000</b>	<b>\$4,800,000</b>		
<b>Total Requirements</b>		<b>\$4,800,000</b>	<b>\$4,800,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$4,800,000</b>	<b>\$4,800,000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1372 512004 - Community Care of NC**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536J25	NGO-TELEHEALTH NTKW DEMO	\$300,000	\$300,000		
<b>Total 536XXX</b>		<b>\$300,000</b>	<b>\$300,000</b>		
<b>Total Requirements</b>		<b>\$300,000</b>	<b>\$300,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1372 512099 - Community Care of NC**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532332	REPAIRS-OTH COMPUTER EQP	\$195	\$195		
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200		
532512	RENT/LEASE-BLDINGS/OFFICE	\$2,744	\$2,744		
532521	RENT/LEASE-MOTOR VEHICLES	\$500	\$500		
532531	RENT/LEASE-WAN EQUIP	\$300	\$300		
532712	TRANS AIR-OUT STATE,IN US	\$1,500	\$1,500		
532714	TRANSP-GRND - IN STATE	\$6,284	\$6,284		
532715	TRANS GRND-OUT STA,IN US	\$134	\$134		
532717	TRANSP OTHER - IN STATE	\$200	\$200		
532721	LODGING - IN STATE	\$3,665	\$3,665		
532722	LODGING-OUT STATE, IN US	\$200	\$200		
532724	MEALS - IN STATE	\$1,600	\$1,600		
532727	MISC - IN STATE	\$9	\$9		
532728	MISC - OUT STATE, IN US	\$100	\$100		
532814	CELLULAR PHONE SERVICES	\$52	\$52		
532840	POSTAGE, FREIGHT & DELIV	\$855	\$855		
532850	PRINT,BIND,DUPLICATE	\$1,024	\$1,024		
532930	REGISTRATION FEES	\$300	\$300		
532942	OTHER EMP EDUCATIONAL EXP	\$85	\$85		
<b>Total 532XXX</b>		<b>\$19,947</b>	<b>\$19,947</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$2,500	\$2,500		
533210	JANITORIAL SUPPLIES	\$112	\$112		
533310	GASOLINE	\$100	\$100		
<b>Total 533XXX</b>		<b>\$2,712</b>	<b>\$2,712</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$500	\$500		
534521	OFFICE EQUIPMENT	\$300	\$300		
<b>Total 534XXX</b>		<b>\$800</b>	<b>\$800</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$500	\$500		
<b>Total 535XXX</b>		<b>\$500</b>	<b>\$500</b>		
<b>Total Requirements</b>		<b>\$23,959</b>	<b>\$23,959</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1372 512099 - Community Care of NC**

<b>Net Appropriation/Total FTE Count</b>	<b>\$23,959</b>	<b>\$23,959</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1372 5120C3 - Community Care of NC**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536E90	NGO-NCFAHP GRANTS	\$50,000	\$50,000		
<b>Total 536XXX</b>		<b>\$50,000</b>	<b>\$50,000</b>		
<b>Total Requirements</b>		<b>\$50,000</b>	<b>\$50,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1161 5124 - Rural Hospital - Assistance**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538863	SMALL RURAL HOSPITAL PRG	\$307,290	\$307,290		
<b>Total 538XXX</b>		<b>\$307,290</b>	<b>\$307,290</b>		
<b>Total Receipts</b>		<b>\$307,290</b>	<b>\$307,290</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$307,290)</b>	<b>(\$307,290)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1161 512463 - Rural Hospital - Assistance**

**Requirements**

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534521	OFFICE EQUIPMENT	\$4,661	\$4,661		
534533	LAN EQUIPMENT	\$17,337	\$17,337		
534534	PC/PRINTER EQUIPMENT	\$1,625	\$1,625		
534539	OTHER EQUIPMENT	\$881	\$881		
<b>Total 534XXX</b>		<b>\$24,504</b>	<b>\$24,504</b>		

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536J89	NGO-OTHER CONTRACTS/GRANT	\$282,786	\$282,786		
<b>Total 536XXX</b>		<b>\$282,786</b>	<b>\$282,786</b>		
<b>Total Requirements</b>		<b>\$307,290</b>	<b>\$307,290</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$307,290</b>	<b>\$307,290</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1165 5125 - CCNC - Emergency Department**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388KT	NC ALT NON-EMER PROV PROG	\$968,237	\$968,237		
<b>Total 538XXX</b>		<b>\$968,237</b>	<b>\$968,237</b>		
<b>Total Receipts</b>		<b>\$968,237</b>	<b>\$968,237</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$968,237)</b>	<b>(\$968,237)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1165 5125KT - CCNC - Emergency Department**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532170	ADMIN SERVICES	\$75,056	\$75,056		
532714	TRANSP-GRND - IN STATE	\$300	\$300		
532721	LODGING - IN STATE	\$400	\$400		
532724	MEALS - IN STATE	\$300	\$300		
532850	PRINT,BIND,DUPLICATE	\$18,000	\$18,000		
<b>Total 532XXX</b>		<b>\$94,056</b>	<b>\$94,056</b>		

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536989	OTHER CONTRACT/GRANTS	\$874,181	\$874,181		
<b>Total 536XXX</b>		<b>\$874,181</b>	<b>\$874,181</b>		
<b>Total Requirements</b>		<b>\$968,237</b>	<b>\$968,237</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$968,237</b>	<b>\$968,237</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1371 5127 - NC Farmworker Health**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
4381D3	TR FR CENTRAL ADMIN-64410	\$292,952	\$292,952		
<b>Total 438XXX</b>		<b>\$292,952</b>	<b>\$292,952</b>		
<b>Total Receipts</b>		<b>\$292,952</b>	<b>\$292,952</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$292,952)</b>	<b>(\$292,952)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1371 512700 - NC Farmworker Health**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$1,310	\$1,310	0.000	0.000
531222	SPA TIME LIMITEDSAL-REC	\$44,220	\$44,220	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,483	\$3,483	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$6,479	\$6,479	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$60,684</b>	<b>\$60,684</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532170	ADMIN SERVICES	\$54,600	\$54,600		
<b>Total 532XXX</b>		<b>\$54,600</b>	<b>\$54,600</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533610	DRUG SUPPLIES	\$30,000	\$30,000		
<b>Total 533XXX</b>		<b>\$30,000</b>	<b>\$30,000</b>		

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536E55	NGO-MIGRANT GRANTS	\$150,400	\$150,400		
<b>Total 536XXX</b>		<b>\$150,400</b>	<b>\$150,400</b>		

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$295,684</b>	<b>\$295,684</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1372 5128 - Community Care of NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881Y	REG AMB RPT&TRK-IMP SFTY	\$297,710	\$297,710		
<b>Total 538XXX</b>		<b>\$297,710</b>	<b>\$297,710</b>		
<b>Total Receipts</b>		<b>\$297,710</b>	<b>\$297,710</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$297,710)</b>	<b>(\$297,710)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1372 51281Y - Community Care of NC**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536J89	NGO-OTHER CONTRACTS/GRANT	\$297,710	\$297,710		
<b>Total 536XXX</b>		<b>\$297,710</b>	<b>\$297,710</b>		
<b>Total Requirements</b>		<b>\$297,710</b>	<b>\$297,710</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$297,710</b>	<b>\$297,710</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1164 5129 - Rural Health Centers**

**Receipts**

**432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
432430	BCBSNC FOUNDATION GRANT	\$85,140	\$85,140		
<b>Total 432XXX</b>		<b>\$85,140</b>	<b>\$85,140</b>		

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$291	\$291		
<b>Total 538XXX</b>		<b>\$291</b>	<b>\$291</b>		
<b>Total Receipts</b>		<b>\$85,431</b>	<b>\$85,431</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$85,431)</b>	<b>(\$85,431)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1164 512904 - Rural Health Centers**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531223	SPA TIME LIMITED SAL-UNDE	\$60,439	\$60,439	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,624	\$4,624	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,649	\$8,649	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$78,904</b>	<b>\$78,904</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$638	\$638		
532721	LODGING - IN STATE	\$3,770	\$3,770		
532724	MEALS - IN STATE	\$1,828	\$1,828		
<b>Total 532XXX</b>		<b>\$6,236</b>	<b>\$6,236</b>		
<b>Total Requirements</b>		<b>\$85,140</b>	<b>\$85,140</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$85,140</b>	<b>\$85,140</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1164 512999 - Rural Health Centers**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531223	SPA TIME LIMITED SAL-UNDE	\$711	\$711	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$54	\$54	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$54	\$54	0.000	0.000
<b>Total 531XXX</b>		<b>\$819</b>	<b>\$819</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$819</b>	<b>\$819</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$819</b>	<b>\$819</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1168 513100 - Telemedicine**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536988	TELEPSYCHIARTY PROGRAM	\$2,000,000	\$2,000,000		
<b>Total 536XXX</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>		
<b>Total Requirements</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1320 5132 - Prescription Assistance**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
4381C1	TRF FROM PUBLIC HEALTH	\$1,704,033	\$1,704,033		
<b>Total 438XXX</b>		<b>\$1,704,033</b>	<b>\$1,704,033</b>		

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$82,501	\$82,501		
<b>Total 538XXX</b>		<b>\$82,501</b>	<b>\$82,501</b>		
<b>Total Receipts</b>		<b>\$1,786,534</b>	<b>\$1,786,534</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,786,534)</b>	<b>(\$1,786,534)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1320 513200 - Prescription Assistance**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$104,068	\$104,068	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$8,705	\$8,705	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$13,924	\$13,924	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$137,081</b>	<b>\$137,081</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$10,000	\$10,000		
532513	RENT/LEASE-OTH FACILITIES	\$3,000	\$3,000		
532714	TRANSP-GRND - IN STATE	\$500	\$500		
532721	LODGING - IN STATE	\$500	\$500		
532724	MEALS - IN STATE	\$3,000	\$3,000		
532930	REGISTRATION FEES	\$1,500	\$1,500		
<b>Total 532XXX</b>		<b>\$18,500</b>	<b>\$18,500</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$500	\$500		
<b>Total 533XXX</b>		<b>\$500</b>	<b>\$500</b>		

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534713	PC SOFTWARE	\$64,971	\$64,971		
<b>Total 534XXX</b>		<b>\$64,971</b>	<b>\$64,971</b>		

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536989	OTHER CONTRACT/GRANTS	\$304,033	\$304,033		
536387	NGO NC MED ASSIST GRANT	\$400,000	\$400,000		
536389	NGO-OTHER CONTRACTS/GRANT	\$1,400,000	\$1,400,000		
<b>Total 536XXX</b>		<b>\$2,104,033</b>	<b>\$2,104,033</b>		
<b>Total Requirements</b>		<b>\$2,325,085</b>	<b>\$2,325,085</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,325,085</b>	<b>\$2,325,085</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1320 513204 - Prescription Assistance**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536J24	NGO-MAP THRU DPH TRANSFR	\$1,704,033	\$1,704,033		
<b>Total 536XXX</b>		<b>\$1,704,033</b>	<b>\$1,704,033</b>		
<b>Total Requirements</b>		<b>\$1,704,033</b>	<b>\$1,704,033</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,704,033</b>	<b>\$1,704,033</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1320 513299 - Prescription Assistance**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$166,683	\$166,683	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$44,746	\$44,746	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$16,174	\$16,174	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$30,904	\$30,904	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
<b>Total 531XXX</b>		<b>\$279,275</b>	<b>\$279,275</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$279,275</b>	<b>\$279,275</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$279,275</b>	<b>\$279,275</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1320 5138 - Prescription Assistance**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
4381C1	TRF FROM PUBLIC HEALTH	\$1,695,379	\$1,695,379		
<b>Total 438XXX</b>		<b>\$1,695,379</b>	<b>\$1,695,379</b>		
<b>Total Receipts</b>		<b>\$1,695,379</b>	<b>\$1,695,379</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,695,379)</b>	<b>(\$1,695,379)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1320 513804 - Prescription Assistance**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531222	SPA TIME LIMITEDSAL-REC	\$84,692	\$84,692	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$6,479	\$6,479	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$8,901	\$8,901	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$4,929	\$4,929	0.000	0.000
<b>Total 531XXX</b>		<b>\$105,001</b>	<b>\$105,001</b>	<b>0.000</b>	<b>0.000</b>

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536J23	NGO-CKMEDS THRU DPH TRNF	\$1,590,378	\$1,590,378		
<b>Total 536XXX</b>		<b>\$1,590,378</b>	<b>\$1,590,378</b>		
<b>Total Requirements</b>		<b>\$1,695,379</b>	<b>\$1,695,379</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,695,379</b>	<b>\$1,695,379</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1371 5140 - NC Farmworker Health**

**Receipts**

**432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
432430	BCBSNC FOUNDATION GRANT	\$95,226	\$95,226		
<b>Total 432XXX</b>		<b>\$95,226</b>	<b>\$95,226</b>		
<b>Total Receipts</b>		<b>\$95,226</b>	<b>\$95,226</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$95,226)</b>	<b>(\$95,226)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1371 514004 - NC Farmworker Health**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536989	OTHER CONTRACT/GRANTS	\$26,174	\$26,174		
536J89	NGO-OTHER CONTRACTS/GRANT	\$69,052	\$69,052		
<b>Total 536XXX</b>		<b>\$95,226</b>	<b>\$95,226</b>		
<b>Total Requirements</b>		<b>\$95,226</b>	<b>\$95,226</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$95,226</b>	<b>\$95,226</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1163 514100 - Uninsured and Indigent Grants**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536466	COMMUNITY HEALTH CTR GRNT	\$400,000	\$400,000		
536E66	COMMUNITY HEALTH CTR NGO	\$5,007,473	\$5,007,473		
<b>Total 536XXX</b>		<b>\$5,407,473</b>	<b>\$5,407,473</b>		
<b>Total Requirements</b>		<b>\$5,407,473</b>	<b>\$5,407,473</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$5,407,473</b>	<b>\$5,407,473</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1372 5151 - Community Care of NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388QJ	CHIPRA QUALITY DEMO GRANT	\$2,195,849	\$2,195,849		
<b>Total 538XXX</b>		<b>\$2,195,849</b>	<b>\$2,195,849</b>		
<b>Total Receipts</b>		<b>\$2,195,849</b>	<b>\$2,195,849</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,195,849)</b>	<b>(\$2,195,849)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1372 5151Q1 - Community Care of NC**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$19,400	\$19,400	0.000	0.000
531222	SPA TIME LIMITEDSAL-REC	\$80,798	\$80,798	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$7,665	\$7,665	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$14,285	\$14,285	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$7,788	\$7,788	0.000	0.000
<b>Total 531XXX</b>		<b>\$129,936</b>	<b>\$129,936</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532717	TRANSP OTHER - IN STATE	\$2,195	\$2,195		
532718	TRANS OTH-OUTSTATE, IN US	\$600	\$600		
532721	LODGING - IN STATE	\$1,250	\$1,250		
532722	LODGING-OUT STATE, IN US	\$800	\$800		
532724	MEALS - IN STATE	\$398	\$398		
532725	MEALS-OUT OF STATE,IN US	\$151	\$151		
532850	PRINT,BIND,DUPLICATE	\$15,000	\$15,000		
<b>Total 532XXX</b>		<b>\$20,394</b>	<b>\$20,394</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534534	PC/PRINTER EQUIPMENT	\$2,400	\$2,400		
<b>Total 534XXX</b>		<b>\$2,400</b>	<b>\$2,400</b>		

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536J89	NGO-OTHER CONTRACTS/GRANT	\$2,043,119	\$2,043,119		
<b>Total 536XXX</b>		<b>\$2,043,119</b>	<b>\$2,043,119</b>		
<b>Total Requirements</b>		<b>\$2,195,849</b>	<b>\$2,195,849</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,195,849</b>	<b>\$2,195,849</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1372 51AA - Community Care of NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$36,996	\$36,996		
<b>Total 538XXX</b>		<b>\$36,996</b>	<b>\$36,996</b>		
<b>Total Receipts</b>		<b>\$36,996</b>	<b>\$36,996</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$36,996)</b>	<b>(\$36,996)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1372 51AA99 - Community Care of NC**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$65,000	\$65,000	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$771	\$771	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,973	\$4,973	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,302	\$9,302	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$411	\$411	0.000	0.000
<b>Total 531XXX</b>		<b>\$85,649</b>	<b>\$85,649</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$85,649</b>	<b>\$85,649</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$85,649</b>	<b>\$85,649</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1372 51BA - Community Care of NC**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$63,827	\$63,827		
<b>Total 538XXX</b>		<b>\$63,827</b>	<b>\$63,827</b>		
<b>Total Receipts</b>		<b>\$63,827</b>	<b>\$63,827</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$63,827)</b>	<b>(\$63,827)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1372 51BA99 - Community Care of NC**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$95,499	\$95,499	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$750	\$750	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,306	\$7,306	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,626	\$13,626	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$53	\$53	0.000	0.000
<b>Total 531XXX</b>		<b>\$127,618</b>	<b>\$127,618</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$127,618</b>	<b>\$127,618</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$127,618</b>	<b>\$127,618</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1373 51CA - Services for the Uninsured**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$45,960	\$45,960		
<b>Total 538XXX</b>		<b>\$45,960</b>	<b>\$45,960</b>		
<b>Total Receipts</b>		<b>\$45,960</b>	<b>\$45,960</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$45,960)</b>	<b>(\$45,960)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1372 51CA99 - Community Care of NC**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531523	REG RETIRE CONTRIB-UNDES	\$2,600	\$2,600	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$263	\$263	0.000	0.000
<b>Total 531XXX</b>		<b>\$2,863</b>	<b>\$2,863</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$2,863</b>	<b>\$2,863</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,863</b>	<b>\$2,863</b>	<b>0.000</b>	<b>0.000</b>

**1373 51CA99 - Services for the Uninsured**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$107,580	\$107,580	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,231	\$8,231	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$12,709	\$12,709	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,121	\$10,121	0.000	0.000
<b>Total 531XXX</b>		<b>\$138,641</b>	<b>\$138,641</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$138,641</b>	<b>\$138,641</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$138,641</b>	<b>\$138,641</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 51FB - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$77,780	\$77,780		
<b>Total 538XXX</b>		<b>\$77,780</b>	<b>\$77,780</b>		
<b>Total Receipts</b>		<b>\$77,780</b>	<b>\$77,780</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$77,780)</b>	<b>(\$77,780)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 51FB99 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$201,313	\$201,313	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$7,200	\$7,200	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$15,400	\$15,400	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$28,007	\$28,007	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$100	\$100	0.000	0.000
<b>Total 531XXX</b>		<b>\$272,788</b>	<b>\$272,788</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$272,788</b>	<b>\$272,788</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$272,788</b>	<b>\$272,788</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1164 51HB - Rural Health Centers**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538842	STATE OFFICE OF RURAL HEA	\$81,917	\$81,917		
53886C	DMA ADMIN & TRNG	\$173,236	\$173,236		
<b>Total 538XXX</b>		<b>\$255,153</b>	<b>\$255,153</b>		
<b>Total Receipts</b>		<b>\$255,153</b>	<b>\$255,153</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$255,153)</b>	<b>(\$255,153)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1164 51HB42 - Rural Health Centers**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$59,963	\$59,963	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$4,587	\$4,587	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$11,789	\$11,789	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,578	\$5,578	0.000	0.000
<b>Total 531XXX</b>		<b>\$81,917</b>	<b>\$81,917</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$81,917</b>	<b>\$81,917</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$81,917</b>	<b>\$81,917</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1164 51HB99 - Rural Health Centers**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$443,240	\$443,240	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$770	\$770	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$33,907	\$33,907	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$63,845	\$63,845	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$36,344	\$36,344	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$146	\$146	0.000	0.000
<b>Total 531XXX</b>		<b>\$578,252</b>	<b>\$578,252</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$578,252</b>	<b>\$578,252</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$578,252</b>	<b>\$578,252</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1162 51IB - Rural Health Capacity Building**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538841	COOP AGMT PRIM CARE SVC	\$315,791	\$315,791		
53886C	DMA ADMIN & TRNG	\$57,128	\$57,128		
<b>Total 538XXX</b>		<b>\$372,919</b>	<b>\$372,919</b>		
<b>Total Receipts</b>		<b>\$372,919</b>	<b>\$372,919</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$372,919)</b>	<b>(\$372,919)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1162 51IB41 - Rural Health Capacity Building**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$199,510	\$199,510	0.000	0.000
531222	SPA TIME LIMITEDSAL-REC	\$40,000	\$40,000	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$18,322	\$18,322	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$32,262	\$32,262	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$25,697	\$25,697	0.000	0.000
<b>Total 531XXX</b>		<b>\$315,791</b>	<b>\$315,791</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$315,791</b>	<b>\$315,791</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$315,791</b>	<b>\$315,791</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1162 51IB99 - Rural Health Capacity Building**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$119,277	\$119,277	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,353	\$3,353	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$9,124	\$9,124	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$26,595	\$26,595	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$100	\$100	0.000	0.000
<b>Total 531XXX</b>		<b>\$168,833</b>	<b>\$168,833</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$168,833</b>	<b>\$168,833</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$168,833</b>	<b>\$168,833</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1991 9112 - Indirect Cost - Reserve**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$455	\$455		
53887E	TITLE IV-D/CHILD SUPPORT	\$303	\$303		
<b>Total 538XXX</b>		<b>\$758</b>	<b>\$758</b>		
<b>Total Receipts</b>		<b>\$758</b>	<b>\$758</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$758)</b>	<b>(\$758)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1991 911200 - Indirect Cost - Reserve**

**Requirements**

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5381D1	TR TO 14410-CENTRAL AMD	\$758	\$758		
<b>Total 538XXX</b>		<b>\$758</b>	<b>\$758</b>		
<b>Total Requirements</b>		<b>\$758</b>	<b>\$758</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$758</b>	<b>\$758</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1991 9119 - Indirect Cost - Reserve**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$69,396	\$69,396		
53887E	TITLE IV-D/CHILD SUPPORT	\$46,264	\$46,264		
<b>Total 538XXX</b>		<b>\$115,660</b>	<b>\$115,660</b>		
<b>Total Receipts</b>		<b>\$115,660</b>	<b>\$115,660</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$115,660)</b>	<b>(\$115,660)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1991 911900 - Indirect Cost - Reserve**

**Requirements**

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5381D1	TR TO 14410-CENTRAL AMD	\$115,660	\$115,660		
<b>Total 538XXX</b>		<b>\$115,660</b>	<b>\$115,660</b>		
<b>Total Requirements</b>		<b>\$115,660</b>	<b>\$115,660</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$115,660</b>	<b>\$115,660</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 9901 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$7,948	\$7,948		
53881J	IL/OLDER BLIND FORMULA	\$74	\$74		
53883B	Medicare	(\$771)	(\$771)		
53883C	CLINICAL LAB INSPECT.ACT	(\$369)	(\$369)		
53884B	TIII SPECIAL PROGRAMS	\$2,199	\$2,199		
53884C	TIII CONGREGATE MEALS	\$1,818	\$1,818		
53884D	TIII HOME DELIVERED MEALS	\$917	\$917		
53884K	TITLE V SENIOR EMPLOY DOL	\$1,504	\$1,504		
53885C	INFANT & TODDLERS GRANT	(\$5,233)	(\$5,233)		
53885Y	DASIS	(\$250)	(\$250)		
538860	WAP-ENERGY	(\$692)	(\$692)		
53886A	HLTH STAND QUALITY BUREAU	\$3,148	\$3,148		
53886C	DMA ADMIN & TRNG	(\$19,136)	(\$19,136)		
53886D	CHIPS	\$2,392	\$2,392		
53886K	MH DEC SUPPPORT DATA W/H	(\$130)	(\$130)		
53887J	REFUGEE CASH& MEDICAL	(\$242)	(\$242)		
53887Q	SOCIAL SVCS BLOCK GRANT	(\$6,366)	(\$6,366)		
53889A	Basic Support Program	(\$499)	(\$499)		
5388AB	CH/ADULT CARE FOOD PROG	(\$4,365)	(\$4,365)		
5388AD	STATE ADMIN EXPENSE	\$5,630	\$5,630		
5388AK	TITLE X FAMILY PLANNING	\$3,420	\$3,420		
5388AN	CAP BLDG PROJ PREV DIS	(\$176)	(\$176)		
5388AS	SURV HAZ SUBS EMERG EV	(\$394)	(\$394)		
5388BD	TB CONTROL & AIDS	(\$2,757)	(\$2,757)		
5388BE	HIV/AIDS SURVEILLANCE	\$2,804	\$2,804		
5388BJ	PREG RISK MONITOR SYS	(\$519)	(\$519)		
5388BN	STATE-BASED DIABETES	(\$2,771)	(\$2,771)		
5388BS	HIV CARE GRANT	\$4,086	\$4,086		
5388BU	HOPWA/FORMULA GRT	(\$320)	(\$320)		
5388CB	WIC ADMIN	\$5,815	\$5,815		
5388CC	PFIESTERIA-REL ILLNESS	(\$1,188)	(\$1,188)		
5388CE	HEALTHY ST/BABY LOVE +	(\$432)	(\$432)		
5388CM	CARDIOVASOULAR DIS. PREV.	\$2,904	\$2,904		
5388CS	HS/TRAID BABY LOVE	(\$399)	(\$399)		
5388CU	MINORITY HIV/AIDS DEMO GR	(\$775)	(\$775)		
5388CW	EPI & LAB CAP INFEC DIS	(\$2,920)	(\$2,920)		
5388DA	NORTHEAST BABY LOVE PLUS	(\$472)	(\$472)		
5388DC	CORE STATE INJURY SURV.	(\$330)	(\$330)		
5388EE	PROG PREVENT FIRE RELATED	(\$126)	(\$126)		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 9901 - Service Support - Administration**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388EK	NAT CANCER PREV/CONTROL	(\$699)	(\$699)		
5388EM	INFO MGT PLANNING & ANALY	(\$182)	(\$182)		
5388EP	CHRONIC DISEASE PREVENTIO	(\$2,978)	(\$2,978)		
5388WA	NC WISEWMN CARDIO DIS SCN	\$3,967	\$3,967		
<b>Total 538XXX</b>		<b>(\$6,865)</b>	<b>(\$6,865)</b>		
<b>Total Receipts</b>		<b>(\$6,865)</b>	<b>(\$6,865)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$6,865</b>	<b>\$6,865</b>		

**1120 9901 - Service Support - Central Management**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
4381D1	TRF FROM 14410	\$115,660	\$115,660		
<b>Total 438XXX</b>		<b>\$115,660</b>	<b>\$115,660</b>		

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887Q	SOCIAL SVCS BLOCK GRANT	(\$632)	(\$632)		
53889A	Basic Support Program	\$1,000	\$1,000		
5388CB	WIC ADMIN	\$570	\$570		
<b>Total 538XXX</b>		<b>\$938</b>	<b>\$938</b>		
<b>Total Receipts</b>		<b>\$116,598</b>	<b>\$116,598</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$116,598)</b>	<b>(\$116,598)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 990100 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531461	EPA&SPA-LONGVTY PAY-APPRO	\$12,485	\$12,485	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$5,693	\$5,693	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$21,057	\$21,057	0.000	0.000
<b>Total 531XXX</b>		<b>\$39,235</b>	<b>\$39,235</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$2,411	\$2,411		
532811	TELEPHONE SERVICE	\$1,000	\$1,000		
532913	LIABILITY INSURANCE	\$25,694	\$25,694		
<b>Total 532XXX</b>		<b>\$29,105</b>	<b>\$29,105</b>		

**Total Requirements**

**\$68,340      \$68,340**

**Net Appropriation/Total FTE Count**

**\$68,340      \$68,340      0.000      0.000**

**1120 990100 - Service Support - Central Management**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531221	SPA TIME LIMITED SAL-APP	\$7,722	\$7,722	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$5,138	\$5,138	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$9,074	\$9,074	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$2,804)	(\$2,804)	0.000	0.000

**Total 531XXX**

**\$19,130      \$19,130      0.000      0.000**

**Total Requirements**

**\$19,130      \$19,130      0.000      0.000**

**Net Appropriation/Total FTE Count**

**\$19,130      \$19,130      0.000      0.000**



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1119 990199 - Service Support - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$53,406	\$53,406	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$854	\$854	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,688	\$3,688	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,174	\$7,174	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,928	\$2,928	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$21	\$21	0.000	0.000
<b>Total 531XXX</b>		<b>\$68,071</b>	<b>\$68,071</b>	<b>0.000</b>	<b>0.000</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	(\$6,366)	(\$6,366)		
<b>Total 533XXX</b>		<b>(\$6,366)</b>	<b>(\$6,366)</b>		
<b>Total Requirements</b>		<b>\$61,705</b>	<b>\$61,705</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$61,705</b>	<b>\$61,705</b>	<b>0.000</b>	<b>0.000</b>

**1120 990199 - Service Support - Central Management**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$1,639	\$1,639	0.000	0.000
531221	SPA TIME LIMITED SAL-APP	(\$7,722)	(\$7,722)	0.000	0.000
<b>Total 531XXX</b>		<b>(\$6,083)</b>	<b>(\$6,083)</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532147	IT SEAT MANAGEMENT SVC	(\$12,740)	(\$12,740)		
<b>Total 532XXX</b>		<b>(\$12,740)</b>	<b>(\$12,740)</b>		
<b>Total Requirements</b>		<b>(\$18,823)</b>	<b>(\$18,823)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$18,823)</b>	<b>(\$18,823)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund  
2411 BAI2 - DIRM - IT NC FAST**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
4381D1	TRF FROM 14410	\$16,472	\$16,472		
<b>Total 438XXX</b>		<b>\$16,472</b>	<b>\$16,472</b>		

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$34,667	\$34,667		
<b>Total 538XXX</b>		<b>\$34,667</b>	<b>\$34,667</b>		
<b>Total Receipts</b>		<b>\$51,139</b>	<b>\$51,139</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>\$51,139</b>	<b>\$51,139</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**24410-DHHS - Central Management - Special Fund**

**2411 BAI299 - DIRM - IT NC FAST**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531223	SPA TIME LIMITED SAL-UNDE	\$155,056	\$155,056	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$13,292	\$13,292	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,188	\$11,188	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$24,147	\$24,147	0.000	0.000
<b>Total 531XXX</b>		<b>\$203,683</b>	<b>\$203,683</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$203,683</b>	<b>\$203,683</b>	<b>0.000</b>	<b>0.000</b>
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$203,683)</b>	<b>(\$203,683)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund  
2419 BEM2 - Business Electronic Access Management**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$378	\$378		
53889A	Basic Support Program	\$2,324	\$2,324		
<b>Total 538XXX</b>		<b>\$2,702</b>	<b>\$2,702</b>		
<b>Total Receipts</b>		<b>\$2,702</b>	<b>\$2,702</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>\$2,702</b>	<b>\$2,702</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund  
2419 BEM299 - Business Electronic Access Management  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531523	REG RETIRE CONTRIB-UNDES	\$2,943	\$2,943	0.000	0.000
<b>Total 531XXX</b>		<b>\$2,943</b>	<b>\$2,943</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$2,943</b>	<b>\$2,943</b>	<b>0.000</b>	<b>0.000</b>
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$2,943)</b>	<b>(\$2,943)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 BHP199 - DIRM - Information System Services**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532821	COMPUTER/DATA PROCESS SVC	\$165,000	\$165,000		
532822	MANAGED LAN SVC CHARGE	\$348,487	\$348,487		
<b>Total 532XXX</b>		<b>\$513,487</b>	<b>\$513,487</b>		
<b>Total Requirements</b>		<b>\$513,487</b>	<b>\$513,487</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$513,487</b>	<b>\$513,487</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1123 BRF2 - DIRM - Planning and Development**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531463	EPA&SPA-LONGVTY PAY-UNDES	(\$27,599)	(\$27,599)	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	(\$244)	(\$244)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	(\$10,458)	(\$10,458)	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,943	\$2,943	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$11	\$11	0.000	0.000
<b>Total 531XXX</b>		<b>(\$35,347)</b>	<b>(\$35,347)</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>(\$35,347)</b>	<b>(\$35,347)</b>	<b>0.000</b>	<b>0.000</b>

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
4381DJ	TFR FROM 24410	\$10,664	\$10,664		
<b>Total 438XXX</b>		<b>\$10,664</b>	<b>\$10,664</b>		
<b>Total Receipts</b>		<b>\$10,664</b>	<b>\$10,664</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$46,011)</b>	<b>(\$46,011)</b>	<b>0.000</b>	<b>0.000</b>

**24410-DHHS - Central Management - Special Fund**

**2411 BRF2 - DIRM - IT NC FAST**

**Requirements**

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537141	RESERVE FOR NC FAST	\$40,894	\$40,894	0.000	0.000
<b>Total 537XXX</b>		<b>\$40,894</b>	<b>\$40,894</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$40,894</b>	<b>\$40,894</b>	<b>0.000</b>	<b>0.000</b>

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
4381D1	TRF FROM 14410	\$1,074	\$1,074		
<b>Total 438XXX</b>		<b>\$1,074</b>	<b>\$1,074</b>		

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$108,235	\$108,235		
<b>Total 538XXX</b>		<b>\$108,235</b>	<b>\$108,235</b>		
<b>Total Receipts</b>		<b>\$109,309</b>	<b>\$109,309</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>\$68,415</b>	<b>\$68,415</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1123 BRF299 - DIRM - Planning and Development  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531463	EPA&SPA-LONGVTY PAY-UNDES	\$27,599	\$27,599	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$244	\$244	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,458	\$10,458	0.000	0.000
531563	MED INS CONTRIB-UNDES	(\$2,943)	(\$2,943)	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	(\$11)	(\$11)	0.000	0.000
<b>Total 531XXX</b>		<b>\$35,347</b>	<b>\$35,347</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$35,347</b>	<b>\$35,347</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$35,347</b>	<b>\$35,347</b>	<b>0.000</b>	<b>0.000</b>

**24410-DHHS - Central Management - Special Fund**

**2411 BRF299 - DIRM - IT NC FAST**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$357,865	\$357,865	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$495,684	\$495,684	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$65,733	\$65,733	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$54,526	\$54,526	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$36,690	\$36,690	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,010,498</b>	<b>\$1,010,498</b>	<b>0.000</b>	<b>0.000</b>

**537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537141	RESERVE FOR NC FAST	(\$40,894)	(\$40,894)	0.000	0.000
<b>Total 537XXX</b>		<b>(\$40,894)</b>	<b>(\$40,894)</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$969,604</b>	<b>\$969,604</b>	<b>0.000</b>	<b>0.000</b>
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$969,604)</b>	<b>(\$969,604)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1123 BRM299 - DIRM - Planning and Development  
Requirements  
537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537141	RESERVE FOR NC FAST		\$864,655	0.000	0.000
<b>Total 537XXX</b>			<b>\$864,655</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>			<b>\$864,655</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>			<b>\$864,655</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 BRP199 - DIRM - Information System Services  
Requirements  
537XXX-RESERVES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
537118	NCFAST O & M	\$3,005,366	\$3,695,527	0.000	0.000
<b>Total 537XXX</b>		<b>\$3,005,366</b>	<b>\$3,695,527</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$3,005,366</b>	<b>\$3,695,527</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,005,366</b>	<b>\$3,695,527</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 CDW199 - DIRM - Information System Services**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532821	COMPUTER/DATA PROCESS SVC	\$4,985	\$4,985		
<b>Total 532XXX</b>		<b>\$4,985</b>	<b>\$4,985</b>		
<b>Total Requirements</b>		<b>\$4,985</b>	<b>\$4,985</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$4,985</b>	<b>\$4,985</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 CQA199 - DIRM - Information System Services**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532721	LODGING - IN STATE	\$961	\$961		
532724	MEALS - IN STATE	\$140	\$140		
<b>Total 532XXX</b>		<b>\$1,101</b>	<b>\$1,101</b>		
<b>Total Requirements</b>		<b>\$1,101</b>	<b>\$1,101</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,101</b>	<b>\$1,101</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1123 CVC2 - DIRM - Planning and Development**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CB	WIC ADMIN	\$385,793	\$385,793		
<b>Total 538XXX</b>		<b>\$385,793</b>	<b>\$385,793</b>		
<b>Total Receipts</b>		<b>\$385,793</b>	<b>\$385,793</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$385,793)</b>	<b>(\$385,793)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1123 CVC299 - DIRM - Planning and Development  
Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532140	OTH INFORMATION TECH SVCS	\$17,064	\$17,064		
532143	LAN SUPPORT SERVICES	\$17,979	\$17,979		
532821	COMPUTER/DATA PROCESS SVC	\$99,494	\$99,494		
532822	MANAGED LAN SVC CHARGE	\$251,256	\$251,256		
<b>Total 532XXX</b>		<b>\$385,793</b>	<b>\$385,793</b>		
<b>Total Requirements</b>		<b>\$385,793</b>	<b>\$385,793</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$385,793</b>	<b>\$385,793</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 DFF199 - DIRM - Information System Services**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532430	MAINT AGREEMENT-EQUIP	\$2,679	\$2,679		
532441	MAINT AGRMT-OTHER SOFTWARE	\$396	\$396		
<b>Total 532XXX</b>		<b>\$3,075</b>	<b>\$3,075</b>		
<b>Total Requirements</b>		<b>\$3,075</b>	<b>\$3,075</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,075</b>	<b>\$3,075</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 DWH199 - DIRM - Information System Services**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532821	COMPUTER/DATA PROCESS SVC	\$1,864,983	\$1,864,983		
532822	MANAGED LAN SVC CHARGE	\$516,040	\$516,040		
<b>Total 532XXX</b>		<b>\$2,381,023</b>	<b>\$2,381,023</b>		
<b>Total Requirements</b>		<b>\$2,381,023</b>	<b>\$2,381,023</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,381,023</b>	<b>\$2,381,023</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 DWM1 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$1,098,972	\$1,098,972		
53887K	IV-E FOSTER CARE	\$11,315	\$11,315		
53887N	IV-E INDEPENDENT LIVING	\$671	\$671		
<b>Total 538XXX</b>		<b>\$1,110,958</b>	<b>\$1,110,958</b>		
<b>Total Receipts</b>		<b>\$1,110,958</b>	<b>\$1,110,958</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,110,958)</b>	<b>(\$1,110,958)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 DWM199 - DIRM - Information System Services**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532822	MANAGED LAN SVC CHARGE	(\$15,760)	(\$15,760)		
<b>Total 532XXX</b>		<b>(\$15,760)</b>	<b>(\$15,760)</b>		
<b>Total Requirements</b>		<b>(\$15,760)</b>	<b>(\$15,760)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$15,760)</b>	<b>(\$15,760)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund  
2419 ESP2 - Business Electronic Access Management  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$123,408	\$123,408		
<b>Total 538XXX</b>		<b>\$123,408</b>	<b>\$123,408</b>		
<b>Total Receipts</b>		<b>\$123,408</b>	<b>\$123,408</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>\$123,408</b>	<b>\$123,408</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund  
2419 ESP299 - Business Electronic Access Management  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531223	SPA TIME LIMITED SAL-UNDE	\$137,118	\$137,118	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,053	\$6,053	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,316	\$8,316	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$7,328	\$7,328	0.000	0.000
<b>Total 531XXX</b>		<b>\$158,815</b>	<b>\$158,815</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$158,815</b>	<b>\$158,815</b>	<b>0.000</b>	<b>0.000</b>
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$158,815)</b>	<b>(\$158,815)</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1123 ESR2 - DIRM - Planning and Development**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	(\$129)	(\$129)		
<b>Total 538XXX</b>		<b>(\$129)</b>	<b>(\$129)</b>		
<b>Total Receipts</b>		<b>(\$129)</b>	<b>(\$129)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$129</b>	<b>\$129</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1123 ESR299 - DIRM - Planning and Development  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53889A	Basic Support Program	\$129	\$129		
<b>Total 538XXX</b>		<b>\$129</b>	<b>\$129</b>		
<b>Total Receipts</b>		<b>\$129</b>	<b>\$129</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$129)</b>	<b>(\$129)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund  
2419 ESS2 - Business Electronic Access Management  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53881A	REHAB SERVICE	\$35,407	\$35,407		
<b>Total 538XXX</b>		<b>\$35,407</b>	<b>\$35,407</b>		
<b>Total Receipts</b>		<b>\$35,407</b>	<b>\$35,407</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>\$35,407</b>	<b>\$35,407</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 EWA199 - DIRM - Information System Services**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532724	MEALS - IN STATE	\$1,352	\$1,352		
<b>Total 532XXX</b>		<b>\$1,352</b>	<b>\$1,352</b>		
<b>Total Requirements</b>		<b>\$1,352</b>	<b>\$1,352</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,352</b>	<b>\$1,352</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 FCC1 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$367,211	\$367,211		
<b>Total 538XXX</b>		<b>\$367,211</b>	<b>\$367,211</b>		
<b>Total Receipts</b>		<b>\$367,211</b>	<b>\$367,211</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$367,211)</b>	<b>(\$367,211)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 FCC199 - DIRM - Information System Services  
Requirements  
532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532811	TELEPHONE SERVICE	\$556,380	\$556,380		
<b>Total 532XXX</b>		<b>\$556,380</b>	<b>\$556,380</b>		
<b>Total Requirements</b>		<b>\$556,380</b>	<b>\$556,380</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$556,380</b>	<b>\$556,380</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 FKY1 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53887E	TITLE IV-D/CHILD SUPPORT	\$2,176,831	\$2,176,831		
<b>Total 538XXX</b>		<b>\$2,176,831</b>	<b>\$2,176,831</b>		
<b>Total Receipts</b>		<b>\$2,176,831</b>	<b>\$2,176,831</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,176,831)</b>	<b>(\$2,176,831)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 FKY199 - DIRM - Information System Services**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532140	OTH INFORMATION TECH SVCS	\$2,375,900	\$2,375,900		
532512	RENT/LEASE-BLDINGS/OFFICE	\$7,379	\$7,379		
532811	TELEPHONE SERVICE	\$7,952	\$7,952		
532812	TELECOMMUN DATA CHRG	\$147,924	\$147,924		
532814	CELLULAR PHONE SERVICES	\$393	\$393		
532821	COMPUTER/DATA PROCESS SVC	\$2,519,662	\$2,519,662		
<b>Total 532XXX</b>		<b>\$5,059,210</b>	<b>\$5,059,210</b>		
<b>Total Requirements</b>		<b>\$5,059,210</b>	<b>\$5,059,210</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$5,059,210</b>	<b>\$5,059,210</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 FSB199 - DIRM - Information System Services  
Requirements  
532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532721	LODGING - IN STATE	\$994	\$994		
<b>Total 532XXX</b>		<b>\$994</b>	<b>\$994</b>		
<b>Total Requirements</b>		<b>\$994</b>	<b>\$994</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$994</b>	<b>\$994</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund  
2411 GCM2 - DIRM - IT NC FAST**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531223	SPA TIME LIMITED SAL-UNDE	\$2,026	\$2,026	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$156	\$156	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$210	\$210	0.000	0.000
<b>Total 531XXX</b>		<b>\$2,392</b>	<b>\$2,392</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$2,392</b>	<b>\$2,392</b>	<b>0.000</b>	<b>0.000</b>

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$2,049,164	\$2,049,164		
53887K	IV-E FOSTER CARE	(\$624)	(\$624)		
53887L	Adoption Assistance	(\$624)	(\$624)		
53888C	Food Stamp USDA	\$139,529	\$139,529		
<b>Total 538XXX</b>		<b>\$2,187,445</b>	<b>\$2,187,445</b>		
<b>Total Receipts</b>		<b>\$2,187,445</b>	<b>\$2,187,445</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>\$2,185,053</b>	<b>\$2,185,053</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund  
2411 GCM299 - DIRM - IT NC FAST**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531213	SPA-REG SALARIES-UNDESIG	\$930,886	\$930,886	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$4,561,278	\$4,561,278	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$420,172	\$420,172	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$755,186	\$755,186	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$445,392	\$445,392	0.000	0.000
<b>Total 531XXX</b>		<b>\$7,112,914</b>	<b>\$7,112,914</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$7,112,914</b>	<b>\$7,112,914</b>	<b>0.000</b>	<b>0.000</b>

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$4,726	\$4,726		
53887K	IV-E FOSTER CARE	\$624	\$624		
53887L	Adoption Assistance	\$624	\$624		
53888C	Food Stamp USDA	\$4,726	\$4,726		
<b>Total 538XXX</b>		<b>\$10,700</b>	<b>\$10,700</b>		
<b>Total Receipts</b>		<b>\$10,700</b>	<b>\$10,700</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$7,102,214)</b>	<b>(\$7,102,214)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 HES199 - DIRM - Information System Services  
Requirements  
532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532140	OTH INFORMATION TECH SVCS	\$1,000,000	\$1,000,000		
532512	RENT/LEASE-BLDINGS/OFFICE	\$1,405	\$1,405		
532821	COMPUTER/DATA PROCESS SVC	\$1,417	\$1,417		
<b>Total 532XXX</b>		<b>\$1,002,822</b>	<b>\$1,002,822</b>		
<b>Total Requirements</b>		<b>\$1,002,822</b>	<b>\$1,002,822</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,002,822</b>	<b>\$1,002,822</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 HPI199 - DIRM - Information System Services**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532110	LEGAL SERVICES	\$2,499	\$2,499		
<b>Total 532XXX</b>		<b>\$2,499</b>	<b>\$2,499</b>		
<b>Total Requirements</b>		<b>\$2,499</b>	<b>\$2,499</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,499</b>	<b>\$2,499</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 HRM199 - DIRM - Information System Services**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532140	OTH INFORMATION TECH SVCS	\$1,734,917	\$1,734,917		
532448	MAINT AGREE-PC SOFTWARE	\$3,768	\$3,768		
532449	MAINT AGREE-SERVER SOFTWR	\$156,288	\$156,288		
532513	RENT/LEASE-OTH FACILITIES	\$2,000	\$2,000		
532712	TRANS AIR-OUT STATE,IN US	\$2,700	\$2,700		
532714	TRANSP-GRND - IN STATE	\$5,784	\$5,784		
532715	TRANS GRND-OUT STA,IN US	\$200	\$200		
532717	TRANSP OTHER - IN STATE	\$100	\$100		
532722	LODGING-OUT STATE, IN US	\$1,968	\$1,968		
532724	MEALS - IN STATE	\$1,818	\$1,818		
532725	MEALS-OUT OF STATE,IN US	\$816	\$816		
532822	MANAGED LAN SVC CHARGE	\$1,098,806	\$1,098,806		
532840	POSTAGE, FREIGHT & DELIV	\$500	\$500		
532850	PRINT,BIND,DUPLICATE	\$2,000	\$2,000		
532930	REGISTRATION FEES	\$2,550	\$2,550		
<b>Total 532XXX</b>		<b>\$3,014,215</b>	<b>\$3,014,215</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$3,000	\$3,000		
533120	DATA PROCESSING SUPPLIES	\$2,000	\$2,000		
<b>Total 533XXX</b>		<b>\$5,000</b>	<b>\$5,000</b>		
<b>Total Requirements</b>		<b>\$3,019,215</b>	<b>\$3,019,215</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,019,215</b>	<b>\$3,019,215</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
24410-DHHS - Central Management - Special Fund  
2410 HRM299 - IT Health Information System  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531576	FLEXIBLE SPENDNG SVG ACCT	\$11	\$11	0.000	0.000
<b>Total 531XXX</b>		<b>\$11</b>	<b>\$11</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$11</b>	<b>\$11</b>	<b>0.000</b>	<b>0.000</b>
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$11)</b>	<b>(\$11)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 IAS1 - DIRM - Information System Services**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532140	OTH INFORMATION TECH SVCS	(\$13,475)	(\$13,475)		
<b>Total 532XXX</b>		<b>(\$13,475)</b>	<b>(\$13,475)</b>		
<b>Total Requirements</b>		<b>(\$13,475)</b>	<b>(\$13,475)</b>		

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
4381P1	TRF FROM MENTAL HEALTH	\$1,000	\$1,000		
<b>Total 438XXX</b>		<b>\$1,000</b>	<b>\$1,000</b>		
<b>Total Receipts</b>		<b>\$1,000</b>	<b>\$1,000</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14,475)</b>	<b>(\$14,475)</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 IAS199 - DIRM - Information System Services  
Requirements  
532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532140	OTH INFORMATION TECH SVCS	\$128,408	\$128,408		
<b>Total 532XXX</b>		<b>\$128,408</b>	<b>\$128,408</b>		
<b>Total Requirements</b>		<b>\$128,408</b>	<b>\$128,408</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$128,408</b>	<b>\$128,408</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 IDM199 - DIRM - Information System Services**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532822	MANAGED LAN SVC CHARGE	\$282,099	\$282,099		
<b>Total 532XXX</b>		<b>\$282,099</b>	<b>\$282,099</b>		
<b>Total Requirements</b>		<b>\$282,099</b>	<b>\$282,099</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$282,099</b>	<b>\$282,099</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 IRG1 - DIRM - Information System Services  
Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
4381C1	TRF FROM PUBLIC HEALTH	\$698,023	\$698,023		
<b>Total 438XXX</b>		<b>\$698,023</b>	<b>\$698,023</b>		

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53886C	DMA ADMIN & TRNG	\$208,500	\$208,500		
<b>Total 538XXX</b>		<b>\$208,500</b>	<b>\$208,500</b>		
<b>Total Receipts</b>		<b>\$906,523</b>	<b>\$906,523</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$906,523)</b>	<b>(\$906,523)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 IRG199 - DIRM - Information System Services  
Requirements  
532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532140	OTH INFORMATION TECH SVCS	\$765,441	\$765,441		
532448	MAINT AGREE-PC SOFTWARE	\$817	\$817		
532449	MAINT AGREE-SERVER SOFTWR	\$35,154	\$35,154		
532821	COMPUTER/DATA PROCESS SVC	\$9,804	\$9,804		
532822	MANAGED LAN SVC CHARGE	\$95,307	\$95,307		
<b>Total 532XXX</b>		<b>\$906,523</b>	<b>\$906,523</b>		
<b>Total Requirements</b>		<b>\$906,523</b>	<b>\$906,523</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$906,523</b>	<b>\$906,523</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 IRW199 - DIRM - Information System Services**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532821	COMPUTER/DATA PROCESS SVC	\$31,236	\$31,236		
532822	MANAGED LAN SVC CHARGE	\$4,435	\$4,435		
<b>Total 532XXX</b>		<b>\$35,671</b>	<b>\$35,671</b>		
<b>Total Requirements</b>		<b>\$35,671</b>	<b>\$35,671</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$35,671</b>	<b>\$35,671</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 MUL199 - DIRM - Information System Services**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532732	BD/NON-EMPLOYEE SUBSIS	\$139	\$139		
<b>Total 532XXX</b>		<b>\$139</b>	<b>\$139</b>		
<b>Total Requirements</b>		<b>\$139</b>	<b>\$139</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$139</b>	<b>\$139</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 NCO199 - DIRM - Information System Services**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532821	COMPUTER/DATA PROCESS SVC	\$66,409	\$66,409		
<b>Total 532XXX</b>		<b>\$66,409</b>	<b>\$66,409</b>		
<b>Total Requirements</b>		<b>\$66,409</b>	<b>\$66,409</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$66,409</b>	<b>\$66,409</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 PHN1 - DIRM - Information System Services  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388CR	CDC BIOTERRORISM PREPARE	\$22,126	\$22,126		
<b>Total 538XXX</b>		<b>\$22,126</b>	<b>\$22,126</b>		
<b>Total Receipts</b>		<b>\$22,126</b>	<b>\$22,126</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$22,126)</b>	<b>(\$22,126)</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 PHN199 - DIRM - Information System Services**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532822	MANAGED LAN SVC CHARGE	\$22,126	\$22,126		
<b>Total 532XXX</b>		<b>\$22,126</b>	<b>\$22,126</b>		
<b>Total Requirements</b>		<b>\$22,126</b>	<b>\$22,126</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$22,126</b>	<b>\$22,126</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 PVR1 - DIRM - Information System Services**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532140	OTH INFORMATION TECH SVCS	(\$243,648)	(\$243,648)		
532822	MANAGED LAN SVC CHARGE	(\$117,360)	(\$117,360)		
<b>Total 532XXX</b>		<b>(\$361,008)</b>	<b>(\$361,008)</b>		
<b>Total Requirements</b>		<b>(\$361,008)</b>	<b>(\$361,008)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$361,008)</b>	<b>(\$361,008)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 PVR199 - DIRM - Information System Services**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532140	OTH INFORMATION TECH SVCS	\$243,648	\$243,648		
532822	MANAGED LAN SVC CHARGE	\$117,360	\$117,360		
<b>Total 532XXX</b>		<b>\$361,008</b>	<b>\$361,008</b>		
<b>Total Requirements</b>		<b>\$361,008</b>	<b>\$361,008</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$361,008</b>	<b>\$361,008</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 SAI199 - DIRM - Information System Services**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532821	COMPUTER/DATA PROCESS SVC	\$31,236	\$31,236		
532822	MANAGED LAN SVC CHARGE	\$4,435	\$4,435		
<b>Total 532XXX</b>		<b>\$35,671</b>	<b>\$35,671</b>		
<b>Total Requirements</b>		<b>\$35,671</b>	<b>\$35,671</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$35,671</b>	<b>\$35,671</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 SLA1 - DIRM - Information System Services**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532512	RENT/LEASE-BLDINGS/OFFICE	(\$2,945)	(\$2,945)		
<b>Total 532XXX</b>		<b>(\$2,945)</b>	<b>(\$2,945)</b>		
<b>Total Requirements</b>		<b>(\$2,945)</b>	<b>(\$2,945)</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$2,945)</b>	<b>(\$2,945)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 SLA199 - DIRM - Information System Services**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532140	OTH INFORMATION TECH SVCS	\$610,515	\$610,515		
532512	RENT/LEASE-BLDINGS/OFFICE	\$2,945	\$2,945		
<b>Total 532XXX</b>		<b>\$613,460</b>	<b>\$613,460</b>		
<b>Total Requirements</b>		<b>\$613,460</b>	<b>\$613,460</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$613,460</b>	<b>\$613,460</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 SRN1 - DIRM - Information System Services  
Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388AD	STATE ADMIN EXPENSE	\$14,988	\$14,988		
<b>Total 538XXX</b>		<b>\$14,988</b>	<b>\$14,988</b>		
<b>Total Receipts</b>		<b>\$14,988</b>	<b>\$14,988</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$14,988)</b>	<b>(\$14,988)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 SRN199 - DIRM - Information System Services**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532822	MANAGED LAN SVC CHARGE	\$14,988	\$14,988		
<b>Total 532XXX</b>		<b>\$14,988</b>	<b>\$14,988</b>		
<b>Total Requirements</b>		<b>\$14,988</b>	<b>\$14,988</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$14,988</b>	<b>\$14,988</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 WAE1 - DIRM - Information System Services  
Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
4381C1	TRF FROM PUBLIC HEALTH	\$293	\$293		
<b>Total 438XXX</b>		<b>\$293</b>	<b>\$293</b>		

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
5388EP	CHRONIC DISEASE PREVENTIO	\$1,171	\$1,171		
<b>Total 538XXX</b>		<b>\$1,171</b>	<b>\$1,171</b>		
<b>Total Receipts</b>		<b>\$1,464</b>	<b>\$1,464</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$1,464)</b>	<b>(\$1,464)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 WAE199 - DIRM - Information System Services**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532822	MANAGED LAN SVC CHARGE	\$1,464	\$1,464		
<b>Total 532XXX</b>		<b>\$1,464</b>	<b>\$1,464</b>		
<b>Total Requirements</b>		<b>\$1,464</b>	<b>\$1,464</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,464</b>	<b>\$1,464</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support**

**14410-DHHS - Central Management and Support**

**1122 XPS1 - DIRM - Information System Services**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
53883B	Medicare	\$5,705	\$5,705		
53886A	HLTH STAND QUALITY BUREAU	\$2,043	\$2,043		
53886C	DMA ADMIN & TRNG	\$2,211	\$2,211		
53887E	TITLE IV-D/CHILD SUPPORT	\$306	\$306		
53887J	REFUGEE CASH& MEDICAL	\$52	\$52		
53887K	IV-E FOSTER CARE	\$68	\$68		
53887L	Adoption Assistance	\$26	\$26		
53887M	Disability Determ.	\$312	\$312		
53888C	Food Stamp USDA	\$98	\$98		
53889A	Basic Support Program	\$20,187	\$20,187		
5388CB	WIC ADMIN	\$68	\$68		
<b>Total 538XXX</b>		<b>\$31,076</b>	<b>\$31,076</b>		
<b>Total Receipts</b>		<b>\$31,076</b>	<b>\$31,076</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$31,076)</b>	<b>(\$31,076)</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**200-Division of Central Management and Support  
14410-DHHS - Central Management and Support  
1122 XPS199 - DIRM - Information System Services  
Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532430	MAINT AGREEMENT-EQUIP	\$5,882	\$5,882		
532811	TELEPHONE SERVICE	\$121,244	\$121,244		
<b>Total 532XXX</b>		<b>\$127,126</b>	<b>\$127,126</b>		

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534528	EQUIP-VOICE COMMUNICATION	\$330	\$330		
<b>Total 534XXX</b>		<b>\$330</b>	<b>\$330</b>		

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$127,456</b>	<b>\$127,456</b>	<b>0.000</b>	<b>0.000</b>
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