



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

**CAMPUS/AGENCY NAME: Insurance - General Fund**

**Code: 13900**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2013-2014</b>	<b>2014-2015</b>
Total Requirements	\$60,489,411	\$60,499,031
Less Estimated Receipts	\$22,495,407	\$22,495,407
<b>Net Appropriation</b>	<b>\$37,994,004</b>	<b>\$38,003,624</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

**CAMPUS/AGENCY NAME: Insurance - Special Fund - Interest Bearing**

**Code: 23900**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2013-2014</b>	<b>2014-2015</b>
Total Requirements	\$34,137,792	\$34,137,792
Less Estimated Receipts	\$34,607,465	\$34,607,465
<b>Change in Fund Balance</b>	<b>\$469,673</b>	<b>\$469,673</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

**CAMPUS/AGENCY NAME: Insurance - Special Fund - Non-Interest Bearing**

**Code: 23901**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2013-2014</b>	<b>2014-2015</b>
Total Requirements	\$1,286,070	\$1,286,070
Less Estimated Receipts	\$1,286,070	\$1,286,070
<b>Change in Fund Balance</b>	<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

**CAMPUS/AGENCY NAME: Insurance - Special, Interest**

**Code: 23902**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2013-2014</b>	<b>2014-2015</b>
Total Requirements	\$285,099	\$285,099
Less Estimated Receipts	\$208,120	\$208,120
<b>Change in Fund Balance</b>	<b>(\$76,979)</b>	<b>(\$76,979)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

**CAMPUS/AGENCY NAME: Insurance - Special, Noninterest**

**Code: 23903**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2013-2014</b>	<b>2014-2015</b>
Total Requirements	\$263,472	\$263,472
Less Estimated Receipts	\$252,829	\$252,829
<b>Change in Fund Balance</b>	<b>(\$10,643)</b>	<b>(\$10,643)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

**CAMPUS/AGENCY NAME: Insurance - Trust**

**Code: 63901**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2013-2014</b>	<b>2014-2015</b>
Total Requirements	\$5,975,386	\$5,975,386
Less Estimated Receipts	\$5,975,386	\$5,975,386
<b>Change in Fund Balance</b>	<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

**CAMPUS/AGENCY NAME: Insurance - Volunteer Safety Workers Comp Fund**

**Code: 63902**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2013-2014</b>	<b>2014-2015</b>
Total Requirements	\$5,702,094	\$5,702,094
Less Estimated Receipts	\$5,702,094	\$5,702,094
<b>Change in Fund Balance</b>	<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

**CAMPUS/AGENCY NAME: Insurance - Trust - Internal Service**

**Code: 63903**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2013-2014</b>	<b>2014-2015</b>
Total Requirements	\$18,761,268	\$18,761,268
Less Estimated Receipts	\$17,261,268	\$17,261,268
<b>Change in Fund Balance</b>	<b>(\$1,500,000)</b>	<b>(\$1,500,000)</b>





**Certified Budget - Original (BD307)  
Summary By Purpose  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
Requirements**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
1100	Administration	\$6,700,043	\$6,709,663	59.770	59.770
1200	Company Services Group	\$7,758,527	\$7,758,527	75.100	75.100
1300	Technical Services Group	\$17,335,722	\$17,335,722	50.000	50.000
1400	Public Services	\$7,873,431	\$7,873,431	91.800	91.800
1500	Office of State Fire Marshal	\$15,699,373	\$15,699,373	98.430	98.430
1600	Ombudsmen Services Group	\$4,494,088	\$4,494,088	33.000	33.000
1900	Reserves and Transfers	\$628,227	\$628,227	0.000	0.000
<b>Total Requirements</b>		<b>\$60,489,411</b>	<b>\$60,499,031</b>	<b>408.100</b>	<b>408.100</b>

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
1100	Administration	\$118,366	\$118,366
1200	Company Services Group	\$162,516	\$162,516
1300	Technical Services Group	\$13,067,413	\$13,067,413
1400	Public Services	\$1,335,583	\$1,335,583
1500	Office of State Fire Marshal	\$4,902,320	\$4,902,320
1600	Ombudsmen Services Group	\$2,909,209	\$2,909,209
<b>Total Receipts</b>		<b>\$22,495,407</b>	<b>\$22,495,407</b>

<b>Net Appropriation/Total FTE Count</b>		<b>\$37,994,004</b>	<b>\$38,003,624</b>	<b>408.100</b>	<b>408.100</b>
--	--	---------------------	---------------------	----------------	----------------



**Certified Budget - Original (BD307)  
Summary By Purpose  
Biennium 2013-15**

**120-Department of Insurance  
23900-Insurance - Special Fund - Interest Bearing  
Requirements**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
2000	Insurance Regulatory Fund	\$28,005,198	\$28,005,198	0.000	0.000
2001	Consumer Protection Fund	\$628,227	\$628,227	2.900	2.900
2036	Fire Safety Cigarette Program	\$14,000	\$14,000	0.000	0.000
2123	Volunteer Rescue/EMS Fund	\$1,019,758	\$1,019,758	0.000	0.000
2133	Volunteer Fire Department Fund	\$4,470,609	\$4,470,609	0.000	0.000
<b>Total Requirements</b>		<b>\$34,137,792</b>	<b>\$34,137,792</b>	<b>2.900</b>	<b>2.900</b>

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
2000	Insurance Regulatory Fund	\$28,318,098	\$28,318,098
2001	Consumer Protection Fund	\$785,000	\$785,000
2036	Fire Safety Cigarette Program	\$14,000	\$14,000
2123	Volunteer Rescue/EMS Fund	\$1,019,758	\$1,019,758
2133	Volunteer Fire Department Fund	\$4,470,609	\$4,470,609
<b>Total Receipts</b>		<b>\$34,607,465</b>	<b>\$34,607,465</b>

<b>Change in Fund Balance/Total FTE Count</b>	<b>\$469,673</b>	<b>\$469,673</b>	<b>2.900</b>	<b>2.900</b>
---	------------------	------------------	--------------	--------------



**Certified Budget - Original (BD307)  
Summary By Purpose  
Biennium 2013-15**

**120-Department of Insurance**

**23901-Insurance - Special Fund - Non-Interest Bearing**

**Requirements**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
2122	Rescue Squad Worker's Relief	\$800,172	\$800,172	0.000	0.000
2552	Home Inspector Licensure	\$352,674	\$352,674	3.500	3.500
2553	Pyrotechnics Safety Inc	\$11,000	\$11,000	0.000	0.000
2556	Manufactured Building Division - Federal Receipt Supported	\$122,224	\$122,224	2.000	2.000
<b>Total Requirements</b>		<b>\$1,286,070</b>	<b>\$1,286,070</b>	<b>5.500</b>	<b>5.500</b>

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
2122	Rescue Squad Worker's Relief	\$800,172	\$800,172
2552	Home Inspector Licensure	\$352,674	\$352,674
2553	Pyrotechnics Safety Inc	\$11,000	\$11,000
2556	Manufactured Building Division - Federal Receipt Supported	\$122,224	\$122,224
<b>Total Receipts</b>		<b>\$1,286,070</b>	<b>\$1,286,070</b>

<b>Change in Fund Balance/Total FTE Count</b>	<b>\$0</b>	<b>\$0</b>	<b>5.500</b>	<b>5.500</b>
---	------------	------------	--------------	--------------



**Certified Budget - Original (BD307)  
Summary By Purpose  
Biennium 2013-15**

**120-Department of Insurance  
23902-Insurance - Special, Interest  
Requirements**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
2201	Qualification Board Fund	\$23,498	\$23,498	0.000	0.000
2214	Safe Kid's Grant	\$140,997	\$140,997	0.000	0.000
2235	Fire and Rescue Journals	\$13,858	\$13,858	0.000	0.000
2240	Fire Prevention Week	\$10,562	\$10,562	0.000	0.000
2245	NC Hospital Foundation Grant	\$96,184	\$96,184	0.000	0.000
<b>Total Requirements</b>		<b>\$285,099</b>	<b>\$285,099</b>	<b>0.000</b>	<b>0.000</b>

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
2201	Qualification Board Fund	\$1,071	\$1,071
2214	Safe Kid's Grant	\$140,997	\$140,997
2235	Fire and Rescue Journals	\$8,292	\$8,292
2240	Fire Prevention Week	\$10,562	\$10,562
2245	NC Hospital Foundation Grant	\$47,198	\$47,198
<b>Total Receipts</b>		<b>\$208,120</b>	<b>\$208,120</b>

<b>Change in Fund Balance/Total FTE Count</b>	<b>(\$76,979)</b>	<b>(\$76,979)</b>	<b>0.000</b>	<b>0.000</b>
---	-------------------	-------------------	--------------	--------------



**Certified Budget - Original (BD307)  
Summary By Purpose  
Biennium 2013-15**

**120-Department of Insurance  
23903-Insurance - Special, Noninterest  
Requirements**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
2332	Fire and Rescue Emergency Response	\$19,378	\$19,378	0.000	0.000
2334	Hazardous Materials Grant	\$161,529	\$161,529	0.000	0.000
2353	Remembering When Program	\$5,092	\$5,092	0.000	0.000
2358	Emergency Response Task Force	\$5,573	\$5,573	0.000	0.000
2359	Autism Training	\$19,400	\$19,400	0.000	0.000
2360	NC State Fair - Exhibit	\$17,500	\$17,500	0.000	0.000
2361	INSURANCE FRAUD INVESTIG	\$5,000	\$5,000	0.000	0.000
2368	HURRICANE AWARENESS	\$30,000	\$30,000	0.000	0.000
<b>Total Requirements</b>		<b>\$263,472</b>	<b>\$263,472</b>	<b>0.000</b>	<b>0.000</b>

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
2332	Fire and Rescue Emergency Response	\$18,440	\$18,440
2334	Hazardous Materials Grant	\$157,397	\$157,397
2353	Remembering When Program	\$5,092	\$5,092
2359	Autism Training	\$19,400	\$19,400
2360	NC State Fair - Exhibit	\$17,500	\$17,500
2361	INSURANCE FRAUD INVESTIG	\$5,000	\$5,000
2368	HURRICANE AWARENESS	\$30,000	\$30,000
<b>Total Receipts</b>		<b>\$252,829</b>	<b>\$252,829</b>

<b>Change in Fund Balance/Total FTE Count</b>	<b>(\$10,643)</b>	<b>(\$10,643)</b>	<b>0.000</b>	<b>0.000</b>
---	-------------------	-------------------	--------------	--------------



**Certified Budget - Original (BD307)  
Summary By Purpose  
Biennium 2013-15**

**120-Department of Insurance  
63901-Insurance - Trust  
Requirements**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
6308	Fireman's Relief Fund	\$5,975,386	\$5,975,386	0.000	0.000
<b>Total Requirements</b>		<b>\$5,975,386</b>	<b>\$5,975,386</b>	<b>0.000</b>	<b>0.000</b>

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
6308	Fireman's Relief Fund	\$5,975,386	\$5,975,386
<b>Total Receipts</b>		<b>\$5,975,386</b>	<b>\$5,975,386</b>

<b>Change in Fund Balance/Total FTE Count</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
---	------------	------------	--------------	--------------



**Certified Budget - Original (BD307)  
Summary By Purpose  
Biennium 2013-15**

**120-Department of Insurance  
63902-Insurance - Volunteer Safety Workers Comp Fund  
Requirements**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
6000	Volunteer Safety Worker	\$5,702,094	\$5,702,094	0.000	0.000
<b>Total Requirements</b>		<b>\$5,702,094</b>	<b>\$5,702,094</b>	<b>0.000</b>	<b>0.000</b>

  

<b>Fund Code</b>	<b>Fund Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
6000	Volunteer Safety Worker	\$5,702,094	\$5,702,094
<b>Total Receipts</b>		<b>\$5,702,094</b>	<b>\$5,702,094</b>

  

<b>Change in Fund Balance/Total FTE Count</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
---	------------	------------	--------------	--------------



**Certified Budget - Original (BD307)  
Summary By Purpose  
Biennium 2013-15**

**120-Department of Insurance  
63903-Insurance - Trust - Internal Service  
Requirements**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
6100	State Property Fire Insurance	\$11,714,685	\$11,714,685	0.000	0.000
6110	NC Auto Retrospective	\$7,046,583	\$7,046,583	0.000	0.000
<b>Total Requirements</b>		<b>\$18,761,268</b>	<b>\$18,761,268</b>	<b>0.000</b>	<b>0.000</b>

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
6100	State Property Fire Insurance	\$11,514,685	\$11,514,685
6110	NC Auto Retrospective	\$5,746,583	\$5,746,583
<b>Total Receipts</b>		<b>\$17,261,268</b>	<b>\$17,261,268</b>

<b>Change in Fund Balance/Total FTE Count</b>	<b>(\$1,500,000)</b>	<b>(\$1,500,000)</b>	<b>0.000</b>	<b>0.000</b>
---	----------------------	----------------------	--------------	--------------





**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531141	SEC/COUNCIL OF ST SAL-APP	\$124,676	\$124,676	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$20,806,957	\$20,806,957	346.930	346.930
531212	SPA-REG SALARIES-RECPT	\$2,079,127	\$2,079,127	36.170	36.170
531222	SPA TIME LIMITEDSAL-REC	\$1,891,271	\$1,891,271	4.000	4.000
531231	LEO SALARIES-APPRO	\$1,148,837	\$1,148,837	20.000	20.000
531312	REG(N S) TEMP WAGES-RECPT	\$20,228	\$20,228	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$346,303	\$346,303	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$32,381	\$32,381	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$1,698,252	\$1,698,252	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$307,469	\$307,469	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$2,951,281	\$2,951,281	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$569,321	\$569,321	0.000	0.000
531531	LEO RETIRE CONTRIB-APPRO	\$219,627	\$219,627	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$2,063,597	\$2,063,597	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$371,678	\$371,678	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$2,804	\$2,804	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$6,199	\$6,199	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$34,640,008</b>	<b>\$34,640,008</b>	<b>408.100</b>	<b>408.100</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532110	LEGAL SERVICES	\$51,151	\$51,151
532133	EMPLOYEE/EMPLOYMENT PHYSICA	\$66,253	\$66,253
532140	OTH INFORMATION TECH SVCS	\$1,937	\$1,937
532170	ADMIN SERVICES	\$113,626	\$113,626
532181	FOOD SER AGREEMENT	\$10,438	\$10,438
532184	JANITORIAL SER AGREEMENT	\$13,127	\$13,127
532186	SECURITY SERVICE AGREE	\$60,000	\$60,000
532199	MISC CONTRACTUAL SERVICES	\$5,591,283	\$5,591,283
532210	ENRG SER -ELECTRICAL	\$1,975	\$1,975
532220	ENRG SER -NAT.GAS/PROPANE	\$450	\$450
532230	ENRG SER -WATER & SEWER	\$200	\$200
532310	REPAIRS-BUILDINGS	\$27,874	\$27,874
532331	REPAIRS-MOTOR VEHICLES	\$1,143	\$1,143
532332	REPAIRS-OTH COMPUTER EQP	\$11,533	\$11,533
532333	REPAIRS-OTHER EQUIPMENT	\$10,095	\$10,095
532390	REPAIRS-OTHER	\$4,250	\$4,250
532430	MAINT AGREEMENT-EQUIP	\$64,766	\$64,766
532441	MAINT AGRMT-OTHER SOFTWARE	\$3,661	\$3,661
532443	MAINT AGRMT-OTHER DP EQP	\$2,056	\$2,056



**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532448	MAINT AGREE-PC SOFTWARE	\$5,050	\$5,050
532449	MAINT AGREE-SERVER SOFTWR	\$1,000	\$1,000
532450	MAINT AGREE-SERVER EQUIP	\$1,000	\$1,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$2,038,203	\$2,047,823
532513	RENT/LEASE-OTH FACILITIES	\$79,649	\$79,649
532523	RENT/LEASE-VOICE COMM EQU	\$19,731	\$19,731
532524	RENT/LEASE-GEN OFF EQUIP	\$5,829	\$5,829
532590	RENT/LEASE OTHER PROPERTY	\$6,334	\$6,334
532712	TRANS AIR-OUT STATE,IN US	\$187,061	\$187,061
532714	TRANSP-GRND - IN STATE	\$587,240	\$587,240
532715	TRANS GRND-OUT STA,IN US	\$34,915	\$34,915
532721	LODGING - IN STATE	\$172,275	\$172,275
532722	LODGING-OUT STATE, IN US	\$125,348	\$125,348
532724	MEALS - IN STATE	\$130,668	\$130,668
532725	MEALS-OUT OF STATE,IN US	\$34,765	\$34,765
532727	MISC - IN STATE	\$7,316	\$7,316
532728	MISC - OUT STATE, IN US	\$5,321	\$5,321
532731	BD/NON-EMPLOYEE TRANSP	\$58,379	\$58,379
532732	BD/NON-EMPLOYEE SUBSIS	\$29,023	\$29,023
532811	TELEPHONE SERVICE	\$288,985	\$288,985
532812	TELECOMMUN DATA CHRG	\$80,759	\$80,759
532814	CELLULAR PHONE SERVICES	\$6,658	\$6,658
532815	EMAIL AND CALENDARING	\$3,888	\$3,888
532817	INTERNET SERV PROV CHARGE	\$8,663	\$8,663
532818	DATA WIRING SVC CHRG	\$1,735	\$1,735
532821	COMPUTER/DATA PROCESS SVC	\$154,042	\$154,042
532840	POSTAGE, FREIGHT & DELIV	\$267,672	\$267,672
532850	PRINT,BIND,DUPLICATE	\$1,218,709	\$1,218,709
532860	ADVERTISING	\$731,756	\$731,756
532870	CABLE TV	\$2,500	\$2,500
532911	PROPERTY-INSURANCE	\$12,790	\$12,790
532912	MOTOR VEHICLE INSURANCE	\$500	\$500
532913	LIABILITY INSURANCE	\$1,760	\$1,760
532920	BONDING	\$400	\$400
532930	REGISTRATION FEES	\$43,626	\$43,626
532941	EMP EDUCATION ASSIST PROG	\$430	\$430
532942	OTHER EMP EDUCATIONAL EXP	\$17,293	\$17,293
<b>Total PURCHASED SERVICES</b>		<b>\$12,407,091</b>	<b>\$12,416,711</b>

**SUPPLIES**



**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
Requirements  
SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$227,560	\$227,560
533120	DATA PROCESSING SUPPLIES	\$73,209	\$73,209
533130	PHOTOGRAPHIC SUPPLIES	\$3,073	\$3,073
533150	SECURITY & SAFETY SUPP	\$7,176	\$7,176
533190	OTHER ADMIN SUPPLIES	\$3,504	\$3,504
533240	CARPENTRY & HARDWARE SUPP	\$1,384	\$1,384
533290	OTHER FACILITY & HARDWARE	\$100	\$100
533310	GASOLINE	\$4,000	\$4,000
533340	TIRES & TUBES	\$1,000	\$1,000
533410	FOOD SUPPLIES	\$100	\$100
533510	CLOTHING & UNIFORMS	\$1,700	\$1,700
533720	EDUCATIONAL SUPPLIES	\$85,342	\$85,342
533900	OTHER MATERIALS & SUPP	\$200	\$200
<b>Total SUPPLIES</b>		<b>\$408,348</b>	<b>\$408,348</b>

**PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$146,718	\$146,718
534521	OFFICE EQUIPMENT	\$84,332	\$84,332
534528	EQUIP-VOICE COMMUNICATION	\$14,100	\$14,100
534534	PC/PRINTER EQUIPMENT	\$155,306	\$155,306
534535	SERVER EQUIPMENT	\$3,000	\$3,000
534539	OTHER EQUIPMENT	\$4,400	\$4,400
534711	OTHER COMPUTER SOFTWARE	\$4,102	\$4,102
534713	PC SOFTWARE	\$102,341	\$102,341
534714	SERVER SOFTWARE	\$39,261	\$39,261
<b>Total PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$553,560</b>	<b>\$553,560</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535113	COURT COSTS	\$1,000	\$1,000
535120	LICENSES & PERMIT COSTS	\$200	\$200
535232	LEO SEPARATION ALLOWANCE	\$142,342	\$142,342
535830	MEMBERSHIP DUES&SUBSCRIPT	\$67,790	\$67,790
535840	SERVICE & OTHER AWARDS	\$1,603	\$1,603
535890	OTHER ADMIN EXPENSE	\$533,303	\$533,303
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$746,238</b>	<b>\$746,238</b>

**AID AND PUBLIC ASSISTANCE**



**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
Requirements  
AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536403	SEN MED PAT SUBGRANTS	\$63,000	\$63,000
536405	SHIIP SUBGRANTS	\$149,074	\$149,074
536410	NC SK BUCKLE UP GRANTS	\$46,000	\$46,000
536415	NCDHHS SUBGRANT	\$3,393,254	\$3,393,254
536416	NCIOM SUBGRANT	\$288,166	\$288,166
536880	INCENTIVE SCHOLARSHIPS	\$9,000	\$9,000
536890	OTHER EDUCATIONAL AWARDS	\$10,000	\$10,000
536910	AID TO FIRE DEPARTMENT	\$5,306,193	\$5,306,193
536E05	SHIIP SUBGRANTS - NONGOV	\$149,074	\$149,074
<b>Total AID AND PUBLIC ASSISTANCE</b>		<b>\$9,413,761</b>	<b>\$9,413,761</b>

**INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538030	FINE/PENALTY/FORFEIT-TRAN	\$1,340,609	\$1,340,609
538110	TRANSFER TO CODE 13900	\$20,000	\$20,000
538120	TRANSFER TO CODE 23900	\$628,227	\$628,227
538127	REIM-OPERATING EXPENSE	\$32,694	\$32,694
538137	TRANSFER TO DOA	\$173,530	\$173,530
538147	TRNS-REVENUE DEPT.	\$125,345	\$125,345
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$2,320,405</b>	<b>\$2,320,405</b>

**Total Requirements** **\$60,489,411** **\$60,499,031**

**Receipts  
GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
432502	GSHP STATE GRANT	\$310,593	\$310,593
<b>Total GRANTS</b>		<b>\$310,593</b>	<b>\$310,593</b>

**SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
434310	SALE OF PUBLICATIONS	\$156	\$156
434600	INSURANCE PREMIUMS	\$1,345,000	\$1,345,000
<b>Total SALES,SERVICE &amp; RENTALS</b>		<b>\$1,345,156</b>	<b>\$1,345,156</b>

**FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
435100	MANUF HOUSE BOARD LIC	\$146,150	\$146,150



**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
Receipts  
FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
435300	CERTIFICATION FEES	\$862,063	\$862,063
435400	VALIDATION STAMPS/MODULAR	\$429,478	\$429,478
435900	OTHER LIC,FEES/PERMITS	\$34,505	\$34,505
<b>Total FEES,LICENSES &amp; FINES</b>		<b>\$1,472,196</b>	<b>\$1,472,196</b>

**MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
437990	OTHER MISC REV-PROGRAM	\$646,495	\$646,495
<b>Total MISCELLANEOUS</b>		<b>\$646,495</b>	<b>\$646,495</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
438104	TRANSFER FROM DOT	\$158,000	\$158,000
438105	TRANSFER FROM DOJ	\$55,958	\$55,958
438120	TRANSFER FROM CODE 23900	\$20,279	\$20,279
438121	TRANSFER FROM CODE 23901	\$76,319	\$76,319
438144	INTRA AGENCY TRANSFERS	\$100,704	\$100,704
438160	TRANSFER FROM CODE 63903	\$2,280,637	\$2,280,637
438161	TRANSFER FROM CODE 63901	\$107,704	\$107,704
438902	CASH CARRY FRD/RECEIPTS	\$1,366,289	\$1,366,289
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$4,165,890</b>	<b>\$4,165,890</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538845	SHIIP GRANT NO. 20226	\$1,442,586	\$1,442,586
538865	SENIOR MEDICARE PAT PROJ	\$177,927	\$177,927
538877	HEALTH CARE REFORM ACT	\$1,437,411	\$1,437,411
538880	CONSUMER ASSISTANCE PGR	\$1,029,018	\$1,029,018
538881	NORTH CAROLINA SMP PROG	\$202,414	\$202,414
538884	HC REFORM-FED EXC LEV 1	\$10,265,721	\$10,265,721
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$14,555,077</b>	<b>\$14,555,077</b>

<b>Total Receipts</b>	<b>\$22,495,407</b>	<b>\$22,495,407</b>
-----------------------	---------------------	---------------------

<b>Net Appropriation/Total FTE Count</b>	<b>\$37,994,004</b>	<b>\$38,003,624</b>	<b>408.100</b>	<b>408.100</b>
--	---------------------	---------------------	----------------	----------------



**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**120-Department of Insurance  
23900-Insurance - Special Fund - Interest Bearing  
Requirements**

**PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$253,252	\$253,252	2.900	2.900
531462	EPA&SPA-LONGVTY PAY-REC	\$7,156	\$7,156	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$18,533	\$18,533	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$37,262	\$37,262	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$15,057	\$15,057	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$331,260</b>	<b>\$331,260</b>	<b>2.900</b>	<b>2.900</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532110	LEGAL SERVICES	\$287,766	\$287,766
532140	OTH INFORMATION TECH SVCS	\$13,000	\$13,000
532170	ADMIN SERVICES	\$4,000	\$4,000
532184	JANITORIAL SER AGREEMENT	\$923	\$923
532199	MISC CONTRACTUAL SERVICES	\$15,200	\$15,200
532430	MAINT AGREEMENT-EQUIP	\$1,098	\$1,098
532512	RENT/LEASE-BLDINGS/OFFICE	\$17,505	\$17,505
532712	TRANS AIR-OUT STATE,IN US	\$1,222	\$1,222
532714	TRANSP-GRND - IN STATE	\$56	\$56
532721	LODGING - IN STATE	\$500	\$500
532722	LODGING-OUT STATE, IN US	\$572	\$572
532724	MEALS - IN STATE	\$300	\$300
532727	MISC - IN STATE	\$100	\$100
532728	MISC - OUT STATE, IN US	\$100	\$100
532811	TELEPHONE SERVICE	\$2,500	\$2,500
532840	POSTAGE, FREIGHT & DELIV	\$10,809	\$10,809
532850	PRINT,BIND,DUPLICATE	\$31,121	\$31,121
532930	REGISTRATION FEES	\$300	\$300
532942	OTHER EMP EDUCATIONAL EXP	\$500	\$500
<b>Total PURCHASED SERVICES</b>		<b>\$387,572</b>	<b>\$387,572</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$7,800	\$7,800
533120	DATA PROCESSING SUPPLIES	\$6,500	\$6,500
533190	OTHER ADMIN SUPPLIES	\$400	\$400
533720	EDUCATIONAL SUPPLIES	\$2,000	\$2,000
<b>Total SUPPLIES</b>		<b>\$16,700</b>	<b>\$16,700</b>

**PROPERTY,PLANT & EQUIPMENT**



**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**120-Department of Insurance  
23900-Insurance - Special Fund - Interest Bearing  
Requirements**

**PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534534	PC/PRINTER EQUIPMENT	\$12,975	\$12,975
534713	PC SOFTWARE	\$1,000	\$1,000
<b>Total PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$13,975</b>	<b>\$13,975</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$300	\$300
535890	OTHER ADMIN EXPENSE	\$35,200	\$35,200
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$35,500</b>	<b>\$35,500</b>

**AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536497	RESCUE GRANTS	\$956,881	\$956,881
536498	FIRE GRANTS	\$589,104	\$589,104
536E02	FIRE GRANTS	\$3,781,949	\$3,781,949
<b>Total AID AND PUBLIC ASSISTANCE</b>		<b>\$5,327,934</b>	<b>\$5,327,934</b>

**INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538110	TRANSFER TO CODE 13900	\$68,853	\$68,853
538125	TRF TO GEN FND NONTAX REV	\$26,899,418	\$26,899,418
538130	TRANSFERS - TO JUSTICE DP	\$600,000	\$600,000
538137	TRANSFER TO DOA	\$456,580	\$456,580
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$28,024,851</b>	<b>\$28,024,851</b>

**Total Requirements** **\$34,137,792** **\$34,137,792**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
431100	TAX REVENUES	\$4,359,609	\$4,359,609
<b>Total TAX REVENUES</b>		<b>\$4,359,609</b>	<b>\$4,359,609</b>

**INVESTMENT INCOME**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
433120	STIF INT INC-PROGRAM REV	\$506,694	\$506,694



**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**120-Department of Insurance  
23900-Insurance - Special Fund - Interest Bearing**

**Receipts**

**INVESTMENT INCOME**

<b>Total INVESTMENT INCOME</b>	<b>\$506,694</b>	<b>\$506,694</b>
--------------------------------	------------------	------------------

**SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
434310	SALE OF PUBLICATIONS	\$1,688,930	\$1,688,930
<b>Total SALES,SERVICE &amp; RENTALS</b>		<b>\$1,688,930</b>	<b>\$1,688,930</b>

**FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
435100	MANUF HOUSE BOARD LIC	\$1,265,261	\$1,265,261
435300	CERTIFICATION FEES	\$925,413	\$925,413
435400	VALIDATION STAMPS/MODULAR	\$969,758	\$969,758
435500	FINES,PENAL, ASSESS FEE	\$24,094,000	\$24,094,000
435900	OTHER LIC,FEES/PERMITS	\$12,800	\$12,800
<b>Total FEES,LICENSES &amp; FINES</b>		<b>\$27,267,232</b>	<b>\$27,267,232</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
438110	TRANSFER FROM CODE 13900	\$785,000	\$785,000
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$785,000</b>	<b>\$785,000</b>

<b>Total Receipts</b>	<b>\$34,607,465</b>	<b>\$34,607,465</b>
-----------------------	---------------------	---------------------

<b>Change in Fund Balance/Total FTE Count</b>	<b>\$469,673</b>	<b>\$469,673</b>	<b>2.900</b>	<b>2.900</b>
---	------------------	------------------	--------------	--------------





**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**120-Department of Insurance**

**23901-Insurance - Special Fund - Non-Interest Bearing**

**Requirements**

**PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$243,078	\$243,078	5.500	5.500
531462	EPA&SPA-LONGVTY PAY-REC	\$1,430	\$1,430	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$18,596	\$18,596	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$32,077	\$32,077	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$27,691	\$27,691	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$322,872</b>	<b>\$322,872</b>	<b>5.500</b>	<b>5.500</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532110	LEGAL SERVICES	\$1,500	\$1,500
532140	OTH INFORMATION TECH SVCS	\$5,000	\$5,000
532170	ADMIN SERVICES	\$9,000	\$9,000
532199	MISC CONTRACTUAL SERVICES	\$26,000	\$26,000
532310	REPAIRS-BUILDINGS	\$1,000	\$1,000
532430	MAINT AGREEMENT-EQUIP	\$5,250	\$5,250
532512	RENT/LEASE-BLDINGS/OFFICE	\$30,254	\$30,254
532513	RENT/LEASE-OTH FACILITIES	\$500	\$500
532523	RENT/LEASE-VOICE COMM EQU	\$662	\$662
532714	TRANSP-GRND - IN STATE	\$12,400	\$12,400
532721	LODGING - IN STATE	\$8,110	\$8,110
532724	MEALS - IN STATE	\$7,000	\$7,000
532731	BD/NON-EMPLOYEE TRANSP	\$2,946	\$2,946
532732	BD/NON-EMPLOYEE SUBSIS	\$888	\$888
532811	TELEPHONE SERVICE	\$6,149	\$6,149
532812	TELECOMMUN DATA CHRG	\$600	\$600
532814	CELLULAR PHONE SERVICES	\$600	\$600
532840	POSTAGE, FREIGHT & DELIV	\$10,189	\$10,189
532850	PRINT,BIND,DUPLICATE	\$6,403	\$6,403
532911	PROPERTY-INSURANCE	\$148	\$148
532930	REGISTRATION FEES	\$1,200	\$1,200
532942	OTHER EMP EDUCATIONAL EXP	\$311	\$311
<b>Total PURCHASED SERVICES</b>		<b>\$136,110</b>	<b>\$136,110</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$1,600	\$1,600
533120	DATA PROCESSING SUPPLIES	\$1,070	\$1,070
533190	OTHER ADMIN SUPPLIES	\$155	\$155



**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**120-Department of Insurance  
23901-Insurance - Special Fund - Non-Interest Bearing  
Requirements**

**SUPPLIES**

<b>Total SUPPLIES</b>	<b>\$2,825</b>	<b>\$2,825</b>
-----------------------	----------------	----------------

**PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534521	OFFICE EQUIPMENT	\$1,554	\$1,554
534528	EQUIP-VOICE COMMUNICATION	\$700	\$700
534539	OTHER EQUIPMENT	\$3,500	\$3,500
<b>Total PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$5,754</b>	<b>\$5,754</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$207	\$207
535890	OTHER ADMIN EXPENSE	\$18,030	\$18,030
535960	ELECTRONIC PAYMT PROC FEE	\$100	\$100
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$18,337</b>	<b>\$18,337</b>

**AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536497	RESCUE GRANTS	\$632,385	\$632,385
536510	RESCUE SQUAD DISTRIB	\$147,843	\$147,843
<b>Total AID AND PUBLIC ASSISTANCE</b>		<b>\$780,228</b>	<b>\$780,228</b>

**INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538110	TRANSFER TO CODE 13900	\$19,944	\$19,944
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$19,944</b>	<b>\$19,944</b>

<b>Total Requirements</b>	<b>\$1,286,070</b>	<b>\$1,286,070</b>
---------------------------	--------------------	--------------------

**Receipts**

**FEES, LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
435300	CERTIFICATION FEES	\$352,514	\$352,514
435400	VALIDATION STAMPS/MODULAR	\$800,332	\$800,332
435900	OTHER LIC, FEES/PERMITS	\$11,000	\$11,000
<b>Total FEES, LICENSES &amp; FINES</b>		<b>\$1,163,846</b>	<b>\$1,163,846</b>

**INTRAGOVERNMENTAL TRANSACTION**



**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**120-Department of Insurance  
23901-Insurance - Special Fund - Non-Interest Bearing  
Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
538812	MOBILE HOMES MONITORING	\$122,224	\$122,224		
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$122,224</b>	<b>\$122,224</b>		
<b>Total Receipts</b>		<b>\$1,286,070</b>	<b>\$1,286,070</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>5.500</b>	<b>5.500</b>



**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**120-Department of Insurance  
23902-Insurance - Special, Interest  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532170	ADMIN SERVICES	\$8,886	\$8,886
532199	MISC CONTRACTUAL SERVICES	\$14,650	\$14,650
532331	REPAIRS-MOTOR VEHICLES	\$161	\$161
532513	RENT/LEASE-OTH FACILITIES	\$337	\$337
532523	RENT/LEASE-VOICE COMM EQU	\$178	\$178
532590	RENT/LEASE OTHER PROPERTY	\$200	\$200
532712	TRANS AIR-OUT STATE,IN US	\$2,819	\$2,819
532714	TRANSP-GRND - IN STATE	\$250	\$250
532715	TRANS GRND-OUT STA,IN US	\$521	\$521
532722	LODGING-OUT STATE, IN US	\$5,200	\$5,200
532724	MEALS - IN STATE	\$7	\$7
532725	MEALS-OUT OF STATE,IN US	\$1,281	\$1,281
532728	MISC - OUT STATE, IN US	\$8	\$8
532732	BD/NON-EMPLOYEE SUBSIS	\$9,258	\$9,258
532811	TELEPHONE SERVICE	\$137	\$137
532814	CELLULAR PHONE SERVICES	\$516	\$516
532817	INTERNET SERV PROV CHARGE	\$154	\$154
532840	POSTAGE, FREIGHT & DELIV	\$7,413	\$7,413
532850	PRINT,BIND,DUPLICATE	\$48,880	\$48,880
532912	MOTOR VEHICLE INSURANCE	\$538	\$538
532913	LIABILITY INSURANCE	\$900	\$900
532930	REGISTRATION FEES	\$2,212	\$2,212
532942	OTHER EMP EDUCATIONAL EXP	\$123	\$123
<b>Total PURCHASED SERVICES</b>		<b>\$104,629</b>	<b>\$104,629</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$90	\$90
533120	DATA PROCESSING SUPPLIES	\$617	\$617
533130	PHOTOGRAPHIC SUPPLIES	\$703	\$703
533190	OTHER ADMIN SUPPLIES	\$2,000	\$2,000
533510	CLOTHING & UNIFORMS	\$3,523	\$3,523
533720	EDUCATIONAL SUPPLIES	\$15,462	\$15,462
<b>Total SUPPLIES</b>		<b>\$22,395</b>	<b>\$22,395</b>

**PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534534	PC/PRINTER EQUIPMENT	\$6,034	\$6,034
534539	OTHER EQUIPMENT	\$774	\$774



**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**120-Department of Insurance  
23902-Insurance - Special, Interest  
Requirements  
PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534713	PC SOFTWARE	\$84	\$84
<b>Total PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$6,892</b>	<b>\$6,892</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$135	\$135
535840	SERVICE & OTHER AWARDS	\$630	\$630
535890	OTHER ADMIN EXPENSE	\$11,866	\$11,866
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$12,631</b>	<b>\$12,631</b>

**AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536880	INCENTIVE SCHOLARSHIPS	\$4,227	\$4,227
536890	OTHER EDUCATIONAL AWARDS	\$134,325	\$134,325
<b>Total AID AND PUBLIC ASSISTANCE</b>		<b>\$138,552</b>	<b>\$138,552</b>

**Total Requirements** **\$285,099** **\$285,099**

**Receipts**

**GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
432400	GIFTS AND GRANTS	\$133,320	\$133,320
432414	SAFE KIDS	\$74,800	\$74,800
<b>Total GRANTS</b>		<b>\$208,120</b>	<b>\$208,120</b>

**Total Receipts** **\$208,120** **\$208,120**

---

**Change in Fund Balance/Total FTE Count** **(\$76,979)** **(\$76,979)** **0.000** **0.000**



**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**120-Department of Insurance  
23903-Insurance - Special, Noninterest  
Requirements**

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532199	MISC CONTRACTUAL SERVICES	\$138,616	\$138,616
532513	RENT/LEASE-OTH FACILITIES	\$1,500	\$1,500
532714	TRANSP-GRND - IN STATE	\$11,665	\$11,665
532721	LODGING - IN STATE	\$5,363	\$5,363
532724	MEALS - IN STATE	\$4,062	\$4,062
532725	MEALS-OUT OF STATE,IN US	\$27	\$27
532727	MISC - IN STATE	\$520	\$520
532814	CELLULAR PHONE SERVICES	\$139	\$139
532817	INTERNET SERV PROV CHARGE	\$128	\$128
532840	POSTAGE, FREIGHT & DELIV	\$419	\$419
532850	PRINT,BIND,DUPLICATE	\$42,329	\$42,329
<b>Total PURCHASED SERVICES</b>		<b>\$204,768</b>	<b>\$204,768</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$1,673	\$1,673
533120	DATA PROCESSING SUPPLIES	\$2,940	\$2,940
533190	OTHER ADMIN SUPPLIES	\$100	\$100
533510	CLOTHING & UNIFORMS	\$9,100	\$9,100
533720	EDUCATIONAL SUPPLIES	\$2,140	\$2,140
<b>Total SUPPLIES</b>		<b>\$15,953</b>	<b>\$15,953</b>

**PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$1,000	\$1,000
534534	PC/PRINTER EQUIPMENT	\$4,313	\$4,313
534539	OTHER EQUIPMENT	\$37,031	\$37,031
<b>Total PROPERTY,PLANT &amp; EQUIPMENT</b>		<b>\$42,344</b>	<b>\$42,344</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535120	LICENSES & PERMIT COSTS	\$100	\$100
535890	OTHER ADMIN EXPENSE	\$307	\$307
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$407</b>	<b>\$407</b>

**Total Requirements** **\$263,472** **\$263,472**

**Receipts**

**GRANTS**



**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**120-Department of Insurance  
23903-Insurance - Special, Noninterest**

**Receipts**

**GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
432400	GIFTS AND GRANTS	\$23,532	\$23,532		
432459	AUTISM TRAINING	\$19,400	\$19,400		
432460	NC STATE FAIR EXHIBIT	\$17,500	\$17,500		
432461	INSURANCE FRAUD IVESTIGAT	\$5,000	\$5,000		
432468	HURRICANE OUTREACH AWARE	\$30,000	\$30,000		
432503	EMERG MGT-STATE GRANT	\$157,397	\$157,397		
<b>Total GRANTS</b>		<b>\$252,829</b>	<b>\$252,829</b>		
<b>Total Receipts</b>		<b>\$252,829</b>	<b>\$252,829</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$10,643)</b>	<b>(\$10,643)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**120-Department of Insurance  
63901-Insurance - Trust  
Requirements  
AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536512	FIRE DISTRICT DISTRIB	\$5,875,225	\$5,875,225
<b>Total AID AND PUBLIC ASSISTANCE</b>		<b>\$5,875,225</b>	<b>\$5,875,225</b>

**INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538110	TRANSFER TO CODE 13900	\$100,161	\$100,161
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$100,161</b>	<b>\$100,161</b>

**Total Requirements** **\$5,975,386** **\$5,975,386**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
431100	TAX REVENUES	\$5,975,386	\$5,975,386
<b>Total TAX REVENUES</b>		<b>\$5,975,386</b>	<b>\$5,975,386</b>

**Total Receipts** **\$5,975,386** **\$5,975,386**

---

**Change in Fund Balance/Total FTE Count** **\$0** **\$0** **0.000** **0.000**





**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**120-Department of Insurance  
63902-Insurance - Volunteer Safety Workers Comp Fund  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532120	FINAN/AUDIT SERVICES	\$22,000	\$22,000
532170	ADMIN SERVICES	\$850,000	\$850,000
532731	BD/NON-EMPLOYEE TRANSP	\$767	\$767
532732	BD/NON-EMPLOYEE SUBSIS	\$435	\$435
<b>Total PURCHASED SERVICES</b>		<b>\$873,202</b>	<b>\$873,202</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535254	VOL SAFETY WC CLAIM PMTS	\$4,828,892	\$4,828,892
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$4,828,892</b>	<b>\$4,828,892</b>

**Total Requirements** **\$5,702,094** **\$5,702,094**

**Receipts**

**INVESTMENT INCOME**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
433121	STIF INT INC-NONOP-PROGRM	\$50,000	\$50,000
433131	LTIF INT INC-NONOP-PROGRM	\$1,000,000	\$1,000,000
<b>Total INVESTMENT INCOME</b>		<b>\$1,050,000</b>	<b>\$1,050,000</b>

**SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
434600	INSURANCE PREMIUMS	\$2,028,440	\$2,028,440
<b>Total SALES,SERVICE &amp; RENTALS</b>		<b>\$2,028,440</b>	<b>\$2,028,440</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
438113	TFR FROM 13901 APPROP	\$2,623,654	\$2,623,654
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$2,623,654</b>	<b>\$2,623,654</b>

**Total Receipts** **\$5,702,094** **\$5,702,094**

**Change in Fund Balance/Total FTE Count** **\$0** **\$0** **0.000** **0.000**



**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**120-Department of Insurance  
63903-Insurance - Trust - Internal Service  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532140	OTH INFORMATION TECH SVCS	\$3,000	\$3,000
532912	MOTOR VEHICLE INSURANCE	\$5,743,583	\$5,743,583
532919	OTHER INSURANCE	\$8,203,031	\$8,203,031
<b>Total PURCHASED SERVICES</b>		<b>\$13,949,614</b>	<b>\$13,949,614</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535251	FIRE LOSS CLAIM PAYMENTS	\$312,221	\$312,221
535252	WIND STORM LOSSES & OTHR	\$500,520	\$500,520
535253	INSURANCE EXTENDED COVER	\$51,723	\$51,723
535914	REAL LOSS INV-NONOP-PROG	\$166,553	\$166,553
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,031,017</b>	<b>\$1,031,017</b>

**INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538127	REIM-OPERATING EXPENSE	\$2,280,637	\$2,280,637
538136	TRANSFER TO BC 23900	\$1,500,000	\$1,500,000
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$3,780,637</b>	<b>\$3,780,637</b>

**Total Requirements** **\$18,761,268** **\$18,761,268**

**Receipts**

**INVESTMENT INCOME**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
433121	STIF INT INC-NONOP-PROGRM	\$337,357	\$337,357
433131	LTIF INT INC-NONOP-PROGRM	\$432,518	\$432,518
<b>Total INVESTMENT INCOME</b>		<b>\$769,875</b>	<b>\$769,875</b>

**SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
434600	INSURANCE PREMIUMS	\$16,491,393	\$16,491,393
<b>Total SALES,SERVICE &amp; RENTALS</b>		<b>\$16,491,393</b>	<b>\$16,491,393</b>

**Total Receipts** **\$17,261,268** **\$17,261,268**

**Change in Fund Balance/Total FTE Count** **(\$1,500,000)** **(\$1,500,000)** **0.000** **0.000**



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1100-Administration  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531141	SEC/COUNCIL OF ST SAL-APP	\$124,676	\$124,676	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$3,655,353	\$3,655,353	57.230	57.230
531212	SPA-REG SALARIES-RECPT	\$75,425	\$75,425	1.540	1.540
531461	EPA&SPA-LONGVTY PAY-APPRO	\$67,004	\$67,004	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$641	\$641	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$287,814	\$287,814	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,819	\$5,819	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$534,269	\$534,269	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$10,823	\$10,823	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$328,306	\$328,306	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$7,996	\$7,996	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$5,098,126</b>	<b>\$5,098,126</b>	<b>59.770</b>	<b>59.770</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532110	LEGAL SERVICES	\$51,151	\$51,151
532140	OTH INFORMATION TECH SVCS	\$500	\$500
532170	ADMIN SERVICES	\$2,000	\$2,000
532184	JANITORIAL SER AGREEMENT	\$3,983	\$3,983
532186	SECURITY SERVICE AGREE	\$60,000	\$60,000
532199	MISC CONTRACTUAL SERVICES	\$32,000	\$32,000
532310	REPAIRS-BUILDINGS	\$929	\$929
532332	REPAIRS-OTH COMPUTER EQP	\$1,200	\$1,200
532333	REPAIRS-OTHER EQUIPMENT	\$3,982	\$3,982
532390	REPAIRS-OTHER	\$4,010	\$4,010
532430	MAINT AGREEMENT-EQUIP	\$5,401	\$5,401
532441	MAINT AGRMT-OTHER SOFTWARE	\$170	\$170
532512	RENT/LEASE-BLDINGS/OFFICE	\$892,821	\$902,441
532513	RENT/LEASE-OTH FACILITIES	\$100	\$100
532523	RENT/LEASE-VOICE COMM EQU	\$3,700	\$3,700
532524	RENT/LEASE-GEN OFF EQUIP	\$1,387	\$1,387
532590	RENT/LEASE OTHER PROPERTY	\$210	\$210
532712	TRANS AIR-OUT STATE,IN US	\$16,880	\$16,880
532714	TRANSP-GRND - IN STATE	\$16,198	\$16,198
532715	TRANS GRND-OUT STA,IN US	\$2,314	\$2,314
532721	LODGING - IN STATE	\$4,740	\$4,740
532722	LODGING-OUT STATE, IN US	\$3,109	\$3,109
532724	MEALS - IN STATE	\$1,999	\$1,999
532725	MEALS-OUT OF STATE,IN US	\$1,195	\$1,195



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1100-Administration  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532727	MISC - IN STATE	\$71	\$71
532728	MISC - OUT STATE, IN US	\$488	\$488
532811	TELEPHONE SERVICE	\$33,992	\$33,992
532812	TELECOMMUN DATA CHRG	\$2,563	\$2,563
532817	INTERNET SERV PROV CHARGE	\$700	\$700
532821	COMPUTER/DATA PROCESS SVC	\$36,894	\$36,894
532840	POSTAGE, FREIGHT & DELIV	\$11,935	\$11,935
532850	PRINT,BIND,DUPLICATE	\$8,816	\$8,816
532860	ADVERTISING	\$216	\$216
532911	PROPERTY-INSURANCE	\$2,086	\$2,086
532913	LIABILITY INSURANCE	\$158	\$158
532920	BONDING	\$400	\$400
532930	REGISTRATION FEES	\$4,650	\$4,650
532942	OTHER EMP EDUCATIONAL EXP	\$735	\$735
<b>Total PURCHASED SERVICES</b>		<b>\$1,213,683</b>	<b>\$1,223,303</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$13,965	\$13,965
533120	DATA PROCESSING SUPPLIES	\$11,147	\$11,147
533130	PHOTOGRAPHIC SUPPLIES	\$435	\$435
533190	OTHER ADMIN SUPPLIES	\$150	\$150
533240	CARPENTRY & HARDWARE SUPP	\$100	\$100
<b>Total SUPPLIES</b>		<b>\$25,797</b>	<b>\$25,797</b>

**PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$213	\$213
534521	OFFICE EQUIPMENT	\$5,495	\$5,495
534534	PC/PRINTER EQUIPMENT	\$869	\$869
534713	PC SOFTWARE	\$4,012	\$4,012
<b>Total PROPERTY,PLANT &amp; EQUIPMENT</b>		<b>\$10,589</b>	<b>\$10,589</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535113	COURT COSTS	\$1,000	\$1,000
535830	MEMBERSHIP DUES&SUBSCRIPT	\$17,116	\$17,116
535840	SERVICE & OTHER AWARDS	\$200	\$200
535890	OTHER ADMIN EXPENSE	\$333,532	\$333,532



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1100-Administration  
Requirements**

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>	<b>\$351,848</b>	<b>\$351,848</b>
---	------------------	------------------

<b>Total Requirements</b>	<b>\$6,700,043</b>	<b>\$6,709,663</b>
---------------------------	--------------------	--------------------

**Receipts**

**MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
437990	OTHER MISC REV-PROGRAM	\$17,662	\$17,662
<b>Total MISCELLANEOUS</b>		<b>\$17,662</b>	<b>\$17,662</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
438144	INTRA AGENCY TRANSFERS	\$100,704	\$100,704
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$100,704</b>	<b>\$100,704</b>

<b>Total Receipts</b>	<b>\$118,366</b>	<b>\$118,366</b>
-----------------------	------------------	------------------

<b>Net Appropriation/Total FTE Count</b>	<b>\$6,581,677</b>	<b>\$6,591,297</b>	<b>59.770</b>	<b>59.770</b>
--	--------------------	--------------------	---------------	---------------



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1200-Company Services Group  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$5,389,594	\$5,389,594	75.100	75.100
531461	EPA&SPA-LONGVTY PAY-APPRO	\$83,654	\$83,654	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$409,325	\$409,325	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$759,562	\$759,562	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$411,810	\$411,810	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$7,053,945</b>	<b>\$7,053,945</b>	<b>75.100</b>	<b>75.100</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532140	OTH INFORMATION TECH SVCS	\$1,437	\$1,437
532310	REPAIRS-BUILDINGS	\$12,485	\$12,485
532332	REPAIRS-OTH COMPUTER EQP	\$4,476	\$4,476
532333	REPAIRS-OTHER EQUIPMENT	\$853	\$853
532390	REPAIRS-OTHER	\$40	\$40
532430	MAINT AGREEMENT-EQUIP	\$11,011	\$11,011
532441	MAINT AGRMT-OTHER SOFTWRE	\$213	\$213
532443	MAINT AGRMT-OTHER DP EQP	\$1,656	\$1,656
532512	RENT/LEASE-BLDINGS/OFFICE	\$238,565	\$238,565
532523	RENT/LEASE-VOICE COMM EQU	\$150	\$150
532524	RENT/LEASE-GEN OFF EQUIP	\$395	\$395
532712	TRANS AIR-OUT STATE,IN US	\$22,565	\$22,565
532714	TRANSP-GRND - IN STATE	\$30,647	\$30,647
532715	TRANS GRND-OUT STA,IN US	\$4,074	\$4,074
532721	LODGING - IN STATE	\$12,516	\$12,516
532722	LODGING-OUT STATE, IN US	\$16,691	\$16,691
532724	MEALS - IN STATE	\$7,520	\$7,520
532725	MEALS-OUT OF STATE,IN US	\$5,605	\$5,605
532727	MISC - IN STATE	\$128	\$128
532728	MISC - OUT STATE, IN US	\$1,833	\$1,833
532731	BD/NON-EMPLOYEE TRANSP	\$300	\$300
532811	TELEPHONE SERVICE	\$29,372	\$29,372
532812	TELECOMMUN DATA CHRNG	\$680	\$680
532817	INTERNET SERV PROV CHARGE	\$1,445	\$1,445
532821	COMPUTER/DATA PROCESS SVC	\$2,029	\$2,029
532840	POSTAGE, FREIGHT & DELIV	\$10,125	\$10,125
532850	PRINT,BIND,DUPLICATE	\$3,600	\$3,600
532860	ADVERTISING	\$2,116	\$2,116
532911	PROPERTY-INSURANCE	\$2,494	\$2,494
532913	LIABILITY INSURANCE	\$276	\$276



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1200-Company Services Group  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532930	REGISTRATION FEES	\$20,217	\$20,217
532941	EMP EDUCATION ASSIST PROG	\$30	\$30
532942	OTHER EMP EDUCATIONAL EXP	\$500	\$500
<b>Total PURCHASED SERVICES</b>		<b>\$446,044</b>	<b>\$446,044</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$16,587	\$16,587
533120	DATA PROCESSING SUPPLIES	\$4,313	\$4,313
533190	OTHER ADMIN SUPPLIES	\$1,589	\$1,589
533240	CARPENTRY & HARDWARE SUPP	\$82	\$82
<b>Total SUPPLIES</b>		<b>\$22,571</b>	<b>\$22,571</b>

**PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$4,891	\$4,891
534521	OFFICE EQUIPMENT	\$1,834	\$1,834
534528	EQUIP-VOICE COMMUNICATION	\$250	\$250
534534	PC/PRINTER EQUIPMENT	\$25,333	\$25,333
534713	PC SOFTWARE	\$7,146	\$7,146
<b>Total PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$39,454</b>	<b>\$39,454</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$14,313	\$14,313
535840	SERVICE & OTHER AWARDS	\$115	\$115
535890	OTHER ADMIN EXPENSE	\$56,740	\$56,740
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$71,168</b>	<b>\$71,168</b>

**INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538147	TRNS-REVENUE DEPT.	\$125,345	\$125,345
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$125,345</b>	<b>\$125,345</b>

**Total Requirements**

**\$7,758,527      \$7,758,527**

**Receipts**

**MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
437990	OTHER MISC REV-PROGRAM	\$162,516	\$162,516



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1200-Company Services Group**

**Receipts**

**MISCELLANEOUS**

<b>Total MISCELLANEOUS</b>	<b>\$162,516</b>	<b>\$162,516</b>		
<b>Total Receipts</b>	<b>\$162,516</b>	<b>\$162,516</b>		
<b>Net Appropriation/Total FTE Count</b>	<b>\$7,596,011</b>	<b>\$7,596,011</b>	<b>75.100</b>	<b>75.100</b>





**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1300-Technical Services Group  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$3,010,266	\$3,010,266	50.000	50.000
531222	SPA TIME LIMITEDSAL-REC	\$1,389,967	\$1,389,967	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$57,025	\$57,025	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$2,329	\$2,329	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$233,659	\$233,659	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$106,511	\$106,511	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$425,442	\$425,442	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$197,845	\$197,845	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$289,354	\$289,354	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$124,608	\$124,608	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$5,837,006</b>	<b>\$5,837,006</b>	<b>50.000</b>	<b>50.000</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532170	ADMIN SERVICES	\$16,277	\$16,277
532184	JANITORIAL SER AGREEMENT	\$4,124	\$4,124
532199	MISC CONTRACTUAL SERVICES	\$4,725,808	\$4,725,808
532310	REPAIRS-BUILDINGS	\$289	\$289
532332	REPAIRS-OTH COMPUTER EQP	\$1,677	\$1,677
532333	REPAIRS-OTHER EQUIPMENT	\$156	\$156
532430	MAINT AGREEMENT-EQUIP	\$5,151	\$5,151
532441	MAINT AGRMT-OTHER SOFTWRE	\$187	\$187
532512	RENT/LEASE-BLDINGS/OFFICE	\$189,283	\$189,283
532513	RENT/LEASE-OTH FACILITIES	\$65,432	\$65,432
532523	RENT/LEASE-VOICE COMM EQU	\$800	\$800
532590	RENT/LEASE OTHER PROPERTY	\$1,845	\$1,845
532712	TRANS AIR-OUT STATE,IN US	\$57,637	\$57,637
532714	TRANSP-GRND - IN STATE	\$47,684	\$47,684
532715	TRANS GRND-OUT STA,IN US	\$20,151	\$20,151
532721	LODGING - IN STATE	\$28,377	\$28,377
532722	LODGING-OUT STATE, IN US	\$67,158	\$67,158
532724	MEALS - IN STATE	\$5,983	\$5,983
532725	MEALS-OUT OF STATE,IN US	\$16,158	\$16,158
532727	MISC - IN STATE	\$262	\$262
532728	MISC - OUT STATE, IN US	\$1,813	\$1,813
532731	BD/NON-EMPLOYEE TRANSP	\$32,590	\$32,590
532732	BD/NON-EMPLOYEE SUBSIS	\$12,530	\$12,530
532811	TELEPHONE SERVICE	\$30,241	\$30,241
532812	TELECOMMUN DATA CHRGR	\$57,023	\$57,023



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1300-Technical Services Group  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532814	CELLULAR PHONE SERVICES	\$4,958	\$4,958
532817	INTERNET SERV PROV CHARGE	\$3,649	\$3,649
532818	DATA WIRING SVC CHRГ	\$1,735	\$1,735
532840	POSTAGE, FREIGHT & DELIV	\$64,761	\$64,761
532850	PRINT,BIND,DUPLICATE	\$80,552	\$80,552
532860	ADVERTISING	\$435,465	\$435,465
532911	PROPERTY-INSURANCE	\$2,051	\$2,051
532913	LIABILITY INSURANCE	\$168	\$168
532930	REGISTRATION FEES	\$7,765	\$7,765
532941	EMP EDUCATION ASSIST PROG	\$400	\$400
<b>Total PURCHASED SERVICES</b>		<b>\$5,990,140</b>	<b>\$5,990,140</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$91,367	\$91,367
533120	DATA PROCESSING SUPPLIES	\$19,511	\$19,511
533190	OTHER ADMIN SUPPLIES	\$308	\$308
533240	CARPENTRY & HARDWARE SUPP	\$352	\$352
<b>Total SUPPLIES</b>		<b>\$111,538</b>	<b>\$111,538</b>

**PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$85,321	\$85,321
534521	OFFICE EQUIPMENT	\$34,089	\$34,089
534528	EQUIP-VOICE COMMUNICATION	\$6,723	\$6,723
534534	PC/PRINTER EQUIPMENT	\$96,574	\$96,574
534535	SERVER EQUIPMENT	\$3,000	\$3,000
534539	OTHER EQUIPMENT	\$2,048	\$2,048
534711	OTHER COMPUTER SOFTWARE	\$4,102	\$4,102
534713	PC SOFTWARE	\$36,583	\$36,583
534714	SERVER SOFTWARE	\$35,796	\$35,796
<b>Total PROPERTY,PLANT &amp; EQUIPMENT</b>		<b>\$304,236</b>	<b>\$304,236</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$13,690	\$13,690
535840	SERVICE & OTHER AWARDS	\$249	\$249
535890	OTHER ADMIN EXPENSE	\$67,634	\$67,634
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$81,573</b>	<b>\$81,573</b>



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1300-Technical Services Group  
Requirements  
AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536415	NCDHHS SUBGRANT	\$3,393,254	\$3,393,254
536416	NCIOM SUBGRANT	\$288,166	\$288,166
<b>Total AID AND PUBLIC ASSISTANCE</b>		<b>\$3,681,420</b>	<b>\$3,681,420</b>

**INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538030	FINE/PENALTY/FORFEIT-TRAN	\$1,329,809	\$1,329,809
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$1,329,809</b>	<b>\$1,329,809</b>

**Total Requirements** **\$17,335,722** **\$17,335,722**

**Receipts**

**MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
437990	OTHER MISC REV-PROGRAM	\$34,472	\$34,472
<b>Total MISCELLANEOUS</b>		<b>\$34,472</b>	<b>\$34,472</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
438902	CASH CARRY FRD/RECEIPTS	\$1,329,809	\$1,329,809
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$1,329,809</b>	<b>\$1,329,809</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538877	HEALTH CARE REFORM ACT	\$1,437,411	\$1,437,411
538884	HC REFORM-FED EXC LEV 1	\$10,265,721	\$10,265,721
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$11,703,132</b>	<b>\$11,703,132</b>

**Total Receipts** **\$13,067,413** **\$13,067,413**

<b>Net Appropriation/Total FTE Count</b>	<b>\$4,268,309</b>	<b>\$4,268,309</b>	<b>50.000</b>	<b>50.000</b>
--	--------------------	--------------------	---------------	---------------



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1400-Public Services  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$3,555,186	\$3,555,186	71.800	71.800
531231	LEO SALARIES-APPRO	\$1,148,837	\$1,148,837	20.000	20.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$66,301	\$66,301	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$364,684	\$364,684	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$500,506	\$500,506	0.000	0.000
531531	LEO RETIRE CONTRIB-APPRO	\$219,627	\$219,627	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$518,116	\$518,116	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$500	\$500	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$6,373,757</b>	<b>\$6,373,757</b>	<b>91.800</b>	<b>91.800</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532170	ADMIN SERVICES	\$5,149	\$5,149
532199	MISC CONTRACTUAL SERVICES	\$706,100	\$706,100
532310	REPAIRS-BUILDINGS	\$13,633	\$13,633
532332	REPAIRS-OTH COMPUTER EQP	\$400	\$400
532333	REPAIRS-OTHER EQUIPMENT	\$2,180	\$2,180
532430	MAINT AGREEMENT-EQUIP	\$17,719	\$17,719
532441	MAINT AGRMT-OTHER SOFTWARE	\$1,091	\$1,091
532513	RENT/LEASE-OTH FACILITIES	\$900	\$900
532523	RENT/LEASE-VOICE COMM EQP	\$6,700	\$6,700
532524	RENT/LEASE-GEN OFF EQUIP	\$2,800	\$2,800
532712	TRANS AIR-OUT STATE,IN US	\$29,304	\$29,304
532714	TRANSP-GRND - IN STATE	\$153,825	\$153,825
532715	TRANS GRND-OUT STA,IN US	\$1,522	\$1,522
532721	LODGING - IN STATE	\$36,666	\$36,666
532722	LODGING-OUT STATE, IN US	\$14,682	\$14,682
532724	MEALS - IN STATE	\$25,298	\$25,298
532725	MEALS-OUT OF STATE,IN US	\$4,129	\$4,129
532727	MISC - IN STATE	\$363	\$363
532728	MISC - OUT STATE, IN US	\$537	\$537
532811	TELEPHONE SERVICE	\$71,341	\$71,341
532812	TELECOMMUN DATA CHRG	\$14,008	\$14,008
532817	INTERNET SERV PROV CHARGE	\$1,920	\$1,920
532821	COMPUTER/DATA PROCESS SVC	\$111,849	\$111,849
532840	POSTAGE, FREIGHT & DELIV	\$47,945	\$47,945
532850	PRINT,BIND,DUPLICATE	\$8,401	\$8,401
532860	ADVERTISING	\$1,145	\$1,145
532911	PROPERTY-INSURANCE	\$2,175	\$2,175



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1400-Public Services  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532913	LIABILITY INSURANCE	\$326	\$326
532942	OTHER EMP EDUCATIONAL EXP	\$7,807	\$7,807
<b>Total PURCHASED SERVICES</b>		<b>\$1,289,915</b>	<b>\$1,289,915</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$18,933	\$18,933
533120	DATA PROCESSING SUPPLIES	\$12,931	\$12,931
533130	PHOTOGRAPHIC SUPPLIES	\$250	\$250
533150	SECURITY & SAFETY SUPP	\$2,176	\$2,176
533190	OTHER ADMIN SUPPLIES	\$550	\$550
533240	CARPENTRY & HARDWARE SUPP	\$150	\$150
533290	OTHER FACILITY & HARDWARE	\$100	\$100
533510	CLOTHING & UNIFORMS	\$1,600	\$1,600
<b>Total SUPPLIES</b>		<b>\$36,690</b>	<b>\$36,690</b>

**PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$3,449	\$3,449
534521	OFFICE EQUIPMENT	\$897	\$897
534534	PC/PRINTER EQUIPMENT	\$2,624	\$2,624
<b>Total PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$6,970</b>	<b>\$6,970</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535120	LICENSES & PERMIT COSTS	\$200	\$200
535232	LEO SEPARATION ALLOWANCE	\$142,342	\$142,342
535830	MEMBERSHIP DUES&SUBSCRIPT	\$11,469	\$11,469
535840	SERVICE & OTHER AWARDS	\$264	\$264
535890	OTHER ADMIN EXPENSE	\$1,024	\$1,024
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$155,299</b>	<b>\$155,299</b>

**INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538030	FINE/PENALTY/FORFEIT-TRAN	\$10,800	\$10,800
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$10,800</b>	<b>\$10,800</b>

**Total Requirements** **\$7,873,431** **\$7,873,431**

**Receipts**

**FEES, LICENSES & FINES**



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1400-Public Services  
Receipts  
FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
435100	MANUF HOUSE BOARD LIC	\$146,150	\$146,150
435300	CERTIFICATION FEES	\$750,000	\$750,000
<b>Total FEES,LICENSES &amp; FINES</b>		<b>\$896,150</b>	<b>\$896,150</b>

**MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
437990	OTHER MISC REV-PROGRAM	\$428,633	\$428,633
<b>Total MISCELLANEOUS</b>		<b>\$428,633</b>	<b>\$428,633</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
438902	CASH CARRY FRD/RECEIPTS	\$10,800	\$10,800
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$10,800</b>	<b>\$10,800</b>

**Total Receipts** **\$1,335,583** **\$1,335,583**

**Net Appropriation/Total FTE Count** **\$6,537,848** **\$6,537,848** **91.800** **91.800**



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1500-Office of State Fire Marshal  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$4,199,191	\$4,199,191	73.300	73.300
531212	SPA-REG SALARIES-RECPT	\$1,525,027	\$1,525,027	25.130	25.130
531461	EPA&SPA-LONGVTY PAY-APPRO	\$62,103	\$62,103	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$24,087	\$24,087	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$325,987	\$325,987	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$118,301	\$118,301	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$591,125	\$591,125	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$220,435	\$220,435	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$411,987	\$411,987	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$130,475	\$130,475	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$2,804	\$2,804	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$5,699	\$5,699	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$7,617,221</b>	<b>\$7,617,221</b>	<b>98.430</b>	<b>98.430</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532170	ADMIN SERVICES	\$28,200	\$28,200
532181	FOOD SER AGREEMENT	\$2,838	\$2,838
532184	JANITORIAL SER AGREEMENT	\$2,640	\$2,640
532199	MISC CONTRACTUAL SERVICES	\$13,726	\$13,726
532310	REPAIRS-BUILDINGS	\$538	\$538
532331	REPAIRS-MOTOR VEHICLES	\$1,143	\$1,143
532332	REPAIRS-OTH COMPUTER EQP	\$3,600	\$3,600
532333	REPAIRS-OTHER EQUIPMENT	\$1,565	\$1,565
532430	MAINT AGREEMENT-EQUIP	\$16,206	\$16,206
532443	MAINT AGRMT-OTHER DP EQP	\$400	\$400
532512	RENT/LEASE-BLDINGS/OFFICE	\$572,418	\$572,418
532513	RENT/LEASE-OTH FACILITIES	\$9,517	\$9,517
532523	RENT/LEASE-VOICE COMM EQU	\$8,281	\$8,281
532524	RENT/LEASE-GEN OFF EQUIP	\$447	\$447
532590	RENT/LEASE OTHER PROPERTY	\$1,184	\$1,184
532712	TRANS AIR-OUT STATE,IN US	\$16,633	\$16,633
532714	TRANSP-GRND - IN STATE	\$287,339	\$287,339
532715	TRANS GRND-OUT STA,IN US	\$5,004	\$5,004
532721	LODGING - IN STATE	\$72,122	\$72,122
532722	LODGING-OUT STATE, IN US	\$16,653	\$16,653
532724	MEALS - IN STATE	\$81,179	\$81,179
532725	MEALS-OUT OF STATE,IN US	\$6,058	\$6,058
532727	MISC - IN STATE	\$6,269	\$6,269



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1500-Office of State Fire Marshal  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532728	MISC - OUT STATE, IN US	\$550	\$550
532731	BD/NON-EMPLOYEE TRANSP	\$25,389	\$25,389
532732	BD/NON-EMPLOYEE SUBSIS	\$16,493	\$16,493
532811	TELEPHONE SERVICE	\$44,732	\$44,732
532812	TELECOMMUN DATA CHR	\$4,485	\$4,485
532814	CELLULAR PHONE SERVICES	\$50	\$50
532817	INTERNET SERV PROV CHARGE	\$2,449	\$2,449
532821	COMPUTER/DATA PROCESS SVC	\$1,300	\$1,300
532840	POSTAGE, FREIGHT & DELIV	\$57,015	\$57,015
532850	PRINT,BIND,DUPLICATE	\$917,949	\$917,949
532860	ADVERTISING	\$772	\$772
532911	PROPERTY-INSURANCE	\$3,133	\$3,133
532912	MOTOR VEHICLE INSURANCE	\$500	\$500
532913	LIABILITY INSURANCE	\$785	\$785
532930	REGISTRATION FEES	\$8,542	\$8,542
532942	OTHER EMP EDUCATIONAL EXP	\$3,000	\$3,000
<b>Total PURCHASED SERVICES</b>		<b>\$2,241,104</b>	<b>\$2,241,104</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$45,104	\$45,104
533120	DATA PROCESSING SUPPLIES	\$14,206	\$14,206
533130	PHOTOGRAPHIC SUPPLIES	\$2,288	\$2,288
533150	SECURITY & SAFETY SUPP	\$5,000	\$5,000
533190	OTHER ADMIN SUPPLIES	\$807	\$807
533240	CARPENTRY & HARDWARE SUPP	\$600	\$600
533310	GASOLINE	\$4,000	\$4,000
533340	TIRES & TUBES	\$1,000	\$1,000
533410	FOOD SUPPLIES	\$100	\$100
533510	CLOTHING & UNIFORMS	\$100	\$100
533720	EDUCATIONAL SUPPLIES	\$85,342	\$85,342
533900	OTHER MATERIALS & SUPP	\$200	\$200
<b>Total SUPPLIES</b>		<b>\$158,747</b>	<b>\$158,747</b>

**PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$3,904	\$3,904
534521	OFFICE EQUIPMENT	\$4,326	\$4,326
534528	EQUIP-VOICE COMMUNICATION	\$2,000	\$2,000





**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1500-Office of State Fire Marshal  
Requirements  
PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534534	PC/PRINTER EQUIPMENT	\$17,696	\$17,696
534539	OTHER EQUIPMENT	\$815	\$815
534713	PC SOFTWARE	\$25,404	\$25,404
<b>Total PROPERTY,PLANT &amp; EQUIPMENT</b>		<b>\$54,145</b>	<b>\$54,145</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$10,623	\$10,623
535840	SERVICE & OTHER AWARDS	\$425	\$425
535890	OTHER ADMIN EXPENSE	\$39,691	\$39,691
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$50,739</b>	<b>\$50,739</b>

**AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536410	NC SK BUCKLE UP GRANTS	\$46,000	\$46,000
536880	INCENTIVE SCHOLARSHIPS	\$9,000	\$9,000
536890	OTHER EDUCATIONAL AWARDS	\$10,000	\$10,000
536910	AID TO FIRE DEPARTMENT	\$5,306,193	\$5,306,193
<b>Total AID AND PUBLIC ASSISTANCE</b>		<b>\$5,371,193</b>	<b>\$5,371,193</b>

**INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538127	REIM-OPERATING EXPENSE	\$32,694	\$32,694
538137	TRANSFER TO DOA	\$173,530	\$173,530
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$206,224</b>	<b>\$206,224</b>

**Total Requirements** **\$15,699,373** **\$15,699,373**

**Receipts  
GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
432502	GSHP STATE GRANT	\$310,593	\$310,593
<b>Total GRANTS</b>		<b>\$310,593</b>	<b>\$310,593</b>

**SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
434600	INSURANCE PREMIUMS	\$1,345,000	\$1,345,000
<b>Total SALES,SERVICE &amp; RENTALS</b>		<b>\$1,345,000</b>	<b>\$1,345,000</b>

**FEES,LICENSES & FINES**



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1500-Office of State Fire Marshal  
Receipts  
FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
435300	CERTIFICATION FEES	\$112,063	\$112,063
435400	VALIDATION STAMPS/MODULAR	\$429,478	\$429,478
435900	OTHER LIC,FEES/PERMITS	\$34,505	\$34,505
<b>Total FEES,LICENSES &amp; FINES</b>		<b>\$576,046</b>	<b>\$576,046</b>

**MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
437990	OTHER MISC REV-PROGRAM	\$2,062	\$2,062
<b>Total MISCELLANEOUS</b>		<b>\$2,062</b>	<b>\$2,062</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
438104	TRANSFER FROM DOT	\$158,000	\$158,000
438120	TRANSFER FROM CODE 23900	\$20,279	\$20,279
438121	TRANSFER FROM CODE 23901	\$76,319	\$76,319
438160	TRANSFER FROM CODE 63903	\$2,280,637	\$2,280,637
438161	TRANSFER FROM CODE 63901	\$107,704	\$107,704
438902	CASH CARRY FRD/RECEIPTS	\$25,680	\$25,680
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$2,668,619</b>	<b>\$2,668,619</b>

**Total Receipts** **\$4,902,320** **\$4,902,320**

**Net Appropriation/Total FTE Count** **\$10,797,053** **\$10,797,053** **98.430** **98.430**



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1600-Ombudsmen Services Group  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$997,367	\$997,367	19.500	19.500
531212	SPA-REG SALARIES-RECPT	\$478,675	\$478,675	9.500	9.500
531222	SPA TIME LIMITEDSAL-REC	\$501,304	\$501,304	4.000	4.000
531312	REG(N S) TEMP WAGES-RECPT	\$20,228	\$20,228	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$10,216	\$10,216	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$5,324	\$5,324	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$76,783	\$76,783	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$76,838	\$76,838	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$140,377	\$140,377	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$140,218	\$140,218	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$104,024	\$104,024	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$108,599	\$108,599	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$2,659,953</b>	<b>\$2,659,953</b>	<b>33.000</b>	<b>33.000</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532133	EMPLYEE/EMPLYMENT PHYSICA	\$66,253	\$66,253
532170	ADMIN SERVICES	\$62,000	\$62,000
532181	FOOD SER AGREEMENT	\$7,600	\$7,600
532184	JANITORIAL SER AGREEMENT	\$2,380	\$2,380
532199	MISC CONTRACTUAL SERVICES	\$113,649	\$113,649
532210	ENRG SER -ELECTRICAL	\$1,975	\$1,975
532220	ENRG SER -NAT.GAS/PROPANE	\$450	\$450
532230	ENRG SER -WATER & SEWER	\$200	\$200
532332	REPAIRS-OTH COMPUTER EQP	\$180	\$180
532333	REPAIRS-OTHER EQUIPMENT	\$1,359	\$1,359
532390	REPAIRS-OTHER	\$200	\$200
532430	MAINT AGREEMENT-EQUIP	\$9,278	\$9,278
532441	MAINT AGRMT-OTHER SOFTWRE	\$2,000	\$2,000
532448	MAINT AGREE-PC SOFTWARE	\$5,050	\$5,050
532449	MAINT AGREE-SERVER SOFTWR	\$1,000	\$1,000
532450	MAINT AGREE-SERVER EQUIP	\$1,000	\$1,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$145,116	\$145,116
532513	RENT/LEASE-OTH FACILITIES	\$3,700	\$3,700
532523	RENT/LEASE-VOICE COMM EQU	\$100	\$100
532524	RENT/LEASE-GEN OFF EQUIP	\$800	\$800
532590	RENT/LEASE OTHER PROPERTY	\$3,095	\$3,095
532712	TRANS AIR-OUT STATE,IN US	\$44,042	\$44,042
532714	TRANSP-GRND - IN STATE	\$51,547	\$51,547



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1600-Ombudsmen Services Group  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532715	TRANS GRND-OUT STA,IN US	\$1,850	\$1,850
532721	LODGING - IN STATE	\$17,854	\$17,854
532722	LODGING-OUT STATE, IN US	\$7,055	\$7,055
532724	MEALS - IN STATE	\$8,689	\$8,689
532725	MEALS-OUT OF STATE,IN US	\$1,620	\$1,620
532727	MISC - IN STATE	\$223	\$223
532728	MISC - OUT STATE, IN US	\$100	\$100
532731	BD/NON-EMPLOYEE TRANSP	\$100	\$100
532811	TELEPHONE SERVICE	\$79,307	\$79,307
532812	TELECOMMUN DATA CHR	\$2,000	\$2,000
532814	CELLULAR PHONE SERVICES	\$1,650	\$1,650
532815	EMAIL AND CALENDARING	\$3,888	\$3,888
532817	INTERNET SERV PROV CHARGE	(\$1,500)	(\$1,500)
532821	COMPUTER/DATA PROCESS SVC	\$1,970	\$1,970
532840	POSTAGE, FREIGHT & DELIV	\$75,891	\$75,891
532850	PRINT,BIND,DUPLICATE	\$199,391	\$199,391
532860	ADVERTISING	\$292,042	\$292,042
532870	CABLE TV	\$2,500	\$2,500
532911	PROPERTY-INSURANCE	\$851	\$851
532913	LIABILITY INSURANCE	\$47	\$47
532930	REGISTRATION FEES	\$2,452	\$2,452
532942	OTHER EMP EDUCATIONAL EXP	\$5,251	\$5,251
<b>Total PURCHASED SERVICES</b>		<b>\$1,226,205</b>	<b>\$1,226,205</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$41,604	\$41,604
533120	DATA PROCESSING SUPPLIES	\$11,101	\$11,101
533130	PHOTOGRAPHIC SUPPLIES	\$100	\$100
533190	OTHER ADMIN SUPPLIES	\$100	\$100
533240	CARPENTRY & HARDWARE SUPP	\$100	\$100
<b>Total SUPPLIES</b>		<b>\$53,005</b>	<b>\$53,005</b>

**PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$48,940	\$48,940
534521	OFFICE EQUIPMENT	\$37,691	\$37,691
534528	EQUIP-VOICE COMMUNICATION	\$5,127	\$5,127
534534	PC/PRINTER EQUIPMENT	\$12,210	\$12,210



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1600-Ombudsmen Services Group  
Requirements  
PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534539	OTHER EQUIPMENT	\$1,537	\$1,537
534713	PC SOFTWARE	\$29,196	\$29,196
534714	SERVER SOFTWARE	\$3,465	\$3,465
<b>Total PROPERTY,PLANT &amp; EQUIPMENT</b>		<b>\$138,166</b>	<b>\$138,166</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$579	\$579
535840	SERVICE & OTHER AWARDS	\$350	\$350
535890	OTHER ADMIN EXPENSE	\$34,682	\$34,682
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$35,611</b>	<b>\$35,611</b>

**AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536403	SEN MED PAT SUBGRANTS	\$63,000	\$63,000
536405	SHIIP SUBGRANTS	\$149,074	\$149,074
536E05	SHIIP SUBGRANTS - NONGOV	\$149,074	\$149,074
<b>Total AID AND PUBLIC ASSISTANCE</b>		<b>\$361,148</b>	<b>\$361,148</b>

**INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538110	TRANSFER TO CODE 13900	\$20,000	\$20,000
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$20,000</b>	<b>\$20,000</b>

**Total Requirements**

**\$4,494,088      \$4,494,088**

**Receipts**

**SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
434310	SALE OF PUBLICATIONS	\$156	\$156
<b>Total SALES,SERVICE &amp; RENTALS</b>		<b>\$156</b>	<b>\$156</b>

**MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
437990	OTHER MISC REV-PROGRAM	\$1,150	\$1,150
<b>Total MISCELLANEOUS</b>		<b>\$1,150</b>	<b>\$1,150</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
438105	TRANSFER FROM DOJ	\$55,958	\$55,958



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1600-Ombudsmen Services Group**

**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Total INTRAGOVERNMENTAL TRANSACTION</b>	<b>\$55,958</b>	<b>\$55,958</b>	
--	-----------------	-----------------	--

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538845	SHIIP GRANT NO. 20226	\$1,442,586	\$1,442,586
538865	SENIOR MEDICARE PAT PROJ	\$177,927	\$177,927
538880	CONSUMER ASSISTANCE PGR	\$1,029,018	\$1,029,018
538881	NORTH CAROLINA SMP PROG	\$202,414	\$202,414
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$2,851,945</b>	<b>\$2,851,945</b>

<b>Total Receipts</b>	<b>\$2,909,209</b>	<b>\$2,909,209</b>	
-----------------------	--------------------	--------------------	--

<b>Net Appropriation/Total FTE Count</b>	<b>\$1,584,879</b>	<b>\$1,584,879</b>	<b>33.000</b>	<b>33.000</b>
--	--------------------	--------------------	---------------	---------------



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1900-Reserves and Transfers  
Requirements**

**INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
538120	TRANSFER TO CODE 23900	\$628,227	\$628,227		
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$628,227</b>	<b>\$628,227</b>		
<b>Total Requirements</b>		<b>\$628,227</b>	<b>\$628,227</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$628,227</b>	<b>\$628,227</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
23900-Insurance - Special Fund - Interest Bearing  
2000-Insurance Regulatory Fund  
Requirements  
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$15,200	\$15,200
<b>Total PURCHASED SERVICES</b>		<b>\$15,200</b>	<b>\$15,200</b>

**OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$34,000	\$34,000
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$34,000</b>	<b>\$34,000</b>

**INTRA-GOVERNMENTAL TRANSFERS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538125	TRF TO GEN FND NONTAX REV	\$26,899,418	\$26,899,418
538130	TRANSFERS - TO JUSTICE DP	\$600,000	\$600,000
538137	TRANSFER TO DOA	\$456,580	\$456,580
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$27,955,998</b>	<b>\$27,955,998</b>

**Total Requirements \$28,005,198 \$28,005,198**

**Receipts**

**INVESTMENT INCOME**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433120	STIF INT INC-PROGRAM REV	\$345,694	\$345,694
<b>Total INVESTMENT INCOME</b>		<b>\$345,694</b>	<b>\$345,694</b>

**SALES,SERVICE & RENTALS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434310	SALE OF PUBLICATIONS	\$1,688,930	\$1,688,930
<b>Total SALES,SERVICE &amp; RENTALS</b>		<b>\$1,688,930</b>	<b>\$1,688,930</b>

**FEES,LICENSES & FINES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435100	MANUF HOUSE BOARD LIC	\$1,265,261	\$1,265,261
435300	CERTIFICATION FEES	\$911,413	\$911,413
435500	FINES,PENAL, ASSESS FEE	\$24,094,000	\$24,094,000
435900	OTHER LIC,FEES/PERMITS	\$12,800	\$12,800
<b>Total FEES,LICENSES &amp; FINES</b>		<b>\$26,283,474</b>	<b>\$26,283,474</b>

**Total Receipts \$28,318,098 \$28,318,098**

<b>Change in Fund Balance/Total FTE Count</b>	<b>\$312,900</b>	<b>\$312,900</b>	<b>0.000</b>	<b>0.000</b>
---	------------------	------------------	--------------	--------------





**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
23900-Insurance - Special Fund - Interest Bearing  
2001-Consumer Protection Fund  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$253,252	\$253,252	2.900	2.900
531462	EPA&SPA-LONGVTY PAY-REC	\$7,156	\$7,156	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$18,533	\$18,533	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$37,262	\$37,262	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$15,057	\$15,057	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$331,260</b>	<b>\$331,260</b>	<b>2.900</b>	<b>2.900</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532110	LEGAL SERVICES	\$287,766	\$287,766
532430	MAINT AGREEMENT-EQUIP	\$298	\$298
532712	TRANS AIR-OUT STATE,IN US	\$1,222	\$1,222
532714	TRANSP-GRND - IN STATE	\$56	\$56
532721	LODGING - IN STATE	\$500	\$500
532722	LODGING-OUT STATE, IN US	\$572	\$572
532724	MEALS - IN STATE	\$300	\$300
532727	MISC - IN STATE	\$100	\$100
532728	MISC - OUT STATE, IN US	\$100	\$100
532811	TELEPHONE SERVICE	\$500	\$500
532840	POSTAGE, FREIGHT & DELIV	\$1,178	\$1,178
532930	REGISTRATION FEES	\$300	\$300
532942	OTHER EMP EDUCATIONAL EXP	\$500	\$500
<b>Total PURCHASED SERVICES</b>		<b>\$293,392</b>	<b>\$293,392</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$2,000	\$2,000
<b>Total SUPPLIES</b>		<b>\$2,000</b>	<b>\$2,000</b>

**PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534534	PC/PRINTER EQUIPMENT	\$975	\$975
<b>Total PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$975</b>	<b>\$975</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100
535890	OTHER ADMIN EXPENSE	\$500	\$500
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$600</b>	<b>\$600</b>



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
23900-Insurance - Special Fund - Interest Bearing  
2001-Consumer Protection Fund  
Requirements**

<b>Total Requirements</b>	<b>\$628,227</b>	<b>\$628,227</b>
---------------------------	------------------	------------------

**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
---------------------	----------------------	-----------------------------	-----------------------------

438110	TRANSFER FROM CODE 13900	\$785,000	\$785,000
--------	--------------------------	-----------	-----------

<b>Total INTRAGOVERNMENTAL TRANSACTION</b>	<b>\$785,000</b>	<b>\$785,000</b>
--	------------------	------------------

<b>Total Receipts</b>	<b>\$785,000</b>	<b>\$785,000</b>
-----------------------	------------------	------------------

<b>Change in Fund Balance/Total FTE Count</b>	<b>\$156,773</b>	<b>\$156,773</b>	<b>2.900</b>	<b>2.900</b>
---	------------------	------------------	--------------	--------------



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
23900-Insurance - Special Fund - Interest Bearing  
2036-Fire Safety Cigarette Program  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532840	POSTAGE, FREIGHT & DELIV	\$500	\$500
532850	PRINT,BIND,DUPLICATE	\$2,500	\$2,500
<b>Total PURCHASED SERVICES</b>		<b>\$3,000</b>	<b>\$3,000</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$3,000	\$3,000
533120	DATA PROCESSING SUPPLIES	\$1,000	\$1,000
533720	EDUCATIONAL SUPPLIES	\$2,000	\$2,000
<b>Total SUPPLIES</b>		<b>\$6,000</b>	<b>\$6,000</b>

**PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534534	PC/PRINTER EQUIPMENT	\$4,000	\$4,000
534713	PC SOFTWARE	\$1,000	\$1,000
<b>Total PROPERTY,PLANT &amp; EQUIPMENT</b>		<b>\$5,000</b>	<b>\$5,000</b>

**Total Requirements** **\$14,000** **\$14,000**

**Receipts**

**FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
435300	CERTIFICATION FEES	\$14,000	\$14,000
<b>Total FEES,LICENSES &amp; FINES</b>		<b>\$14,000</b>	<b>\$14,000</b>

**Total Receipts** **\$14,000** **\$14,000**

<b>Change in Fund Balance/Total FTE Count</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
---	------------	------------	--------------	--------------



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
23901-Insurance - Special Fund - Non-Interest Bearing  
2122-Rescue Squad Worker's Relief  
Requirements  
AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536497	RESCUE GRANTS	\$632,385	\$632,385
536510	RESCUE SQUAD DISTRIB	\$147,843	\$147,843
<b>Total AID AND PUBLIC ASSISTANCE</b>		<b>\$780,228</b>	<b>\$780,228</b>

**INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538110	TRANSFER TO CODE 13900	\$19,944	\$19,944
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$19,944</b>	<b>\$19,944</b>

**Total Requirements \$800,172 \$800,172**

**Receipts**

**FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
435400	VALIDATION STAMPS/MODULAR	\$800,172	\$800,172
<b>Total FEES,LICENSES &amp; FINES</b>		<b>\$800,172</b>	<b>\$800,172</b>

**Total Receipts \$800,172 \$800,172**

<b>Change in Fund Balance/Total FTE Count</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
---	------------	------------	--------------	--------------



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
23900-Insurance - Special Fund - Interest Bearing  
2123-Volunteer Rescue/EMS Fund  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532140	OTH INFORMATION TECH SVCS	\$10,000	\$10,000
532170	ADMIN SERVICES	\$4,000	\$4,000
532184	JANITORIAL SER AGREEMENT	\$287	\$287
532430	MAINT AGREEMENT-EQUIP	\$800	\$800
532512	RENT/LEASE-BLDINGS/OFFICE	\$7,205	\$7,205
532811	TELEPHONE SERVICE	\$600	\$600
532840	POSTAGE, FREIGHT & DELIV	\$2,000	\$2,000
532850	PRINT,BIND,DUPLICATE	\$25,401	\$25,401
<b>Total PURCHASED SERVICES</b>		<b>\$50,293</b>	<b>\$50,293</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$1,800	\$1,800
533120	DATA PROCESSING SUPPLIES	\$500	\$500
533190	OTHER ADMIN SUPPLIES	\$400	\$400
<b>Total SUPPLIES</b>		<b>\$2,700</b>	<b>\$2,700</b>

**PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534534	PC/PRINTER EQUIPMENT	\$3,000	\$3,000
<b>Total PROPERTY,PLANT &amp; EQUIPMENT</b>		<b>\$3,000</b>	<b>\$3,000</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100
535890	OTHER ADMIN EXPENSE	\$700	\$700
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$800</b>	<b>\$800</b>

**AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536497	RESCUE GRANTS	\$956,881	\$956,881
<b>Total AID AND PUBLIC ASSISTANCE</b>		<b>\$956,881</b>	<b>\$956,881</b>

**INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538110	TRANSFER TO CODE 13900	\$6,084	\$6,084
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$6,084</b>	<b>\$6,084</b>

**Total Requirements** **\$1,019,758** **\$1,019,758**

**Receipts**



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
23900-Insurance - Special Fund - Interest Bearing  
2123-Volunteer Rescue/EMS Fund**

**Receipts**

**INVESTMENT INCOME**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
433120	STIF INT INC-PROGRAM REV	\$50,000	\$50,000
<b>Total INVESTMENT INCOME</b>		<b>\$50,000</b>	<b>\$50,000</b>

**FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
435400	VALIDATION STAMPS/MODULAR	\$969,758	\$969,758
<b>Total FEES,LICENSES &amp; FINES</b>		<b>\$969,758</b>	<b>\$969,758</b>

<b>Total Receipts</b>		<b>\$1,019,758</b>	<b>\$1,019,758</b>
-----------------------	--	--------------------	--------------------

<b>Change in Fund Balance/Total FTE Count</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
---	------------	------------	--------------	--------------



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
23900-Insurance - Special Fund - Interest Bearing  
2133-Volunteer Fire Department Fund  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532140	OTH INFORMATION TECH SVCS	\$3,000	\$3,000
532184	JANITORIAL SER AGREEMENT	\$636	\$636
532512	RENT/LEASE-BLDINGS/OFFICE	\$10,300	\$10,300
532811	TELEPHONE SERVICE	\$1,400	\$1,400
532840	POSTAGE, FREIGHT & DELIV	\$7,131	\$7,131
532850	PRINT,BIND,DUPLICATE	\$3,220	\$3,220
<b>Total PURCHASED SERVICES</b>		<b>\$25,687</b>	<b>\$25,687</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000
533120	DATA PROCESSING SUPPLIES	\$5,000	\$5,000
<b>Total SUPPLIES</b>		<b>\$6,000</b>	<b>\$6,000</b>

**PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534534	PC/PRINTER EQUIPMENT	\$5,000	\$5,000
<b>Total PROPERTY,PLANT &amp; EQUIPMENT</b>		<b>\$5,000</b>	<b>\$5,000</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$100</b>	<b>\$100</b>

**AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536498	FIRE GRANTS	\$589,104	\$589,104
536E02	FIRE GRANTS	\$3,781,949	\$3,781,949
<b>Total AID AND PUBLIC ASSISTANCE</b>		<b>\$4,371,053</b>	<b>\$4,371,053</b>

**INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538110	TRANSFER TO CODE 13900	\$62,769	\$62,769
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$62,769</b>	<b>\$62,769</b>

**Total Requirements** **\$4,470,609** **\$4,470,609**

**Receipts**

**TAX REVENUES**



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
23900-Insurance - Special Fund - Interest Bearing  
2133-Volunteer Fire Department Fund**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
431100	TAX REVENUES	\$4,359,609	\$4,359,609
<b>Total TAX REVENUES</b>		<b>\$4,359,609</b>	<b>\$4,359,609</b>

**INVESTMENT INCOME**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
433120	STIF INT INC-PROGRAM REV	\$111,000	\$111,000
<b>Total INVESTMENT INCOME</b>		<b>\$111,000</b>	<b>\$111,000</b>

<b>Total Receipts</b>		<b>\$4,470,609</b>	<b>\$4,470,609</b>
-----------------------	--	--------------------	--------------------

<b>Change in Fund Balance/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
---	--	------------	------------	--------------	--------------





**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
23902-Insurance - Special, Interest  
2201-Qualification Board Fund  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532170	ADMIN SERVICES	\$8,886	\$8,886
532199	MISC CONTRACTUAL SERVICES	\$14,322	\$14,322
532840	POSTAGE, FREIGHT & DELIV	\$167	\$167
532942	OTHER EMP EDUCATIONAL EXP	\$123	\$123
<b>Total PURCHASED SERVICES</b>		<b>\$23,498</b>	<b>\$23,498</b>
<b>Total Requirements</b>		<b>\$23,498</b>	<b>\$23,498</b>

**Receipts**

**GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
432400	GIFTS AND GRANTS	\$1,071	\$1,071
<b>Total GRANTS</b>		<b>\$1,071</b>	<b>\$1,071</b>
<b>Total Receipts</b>		<b>\$1,071</b>	<b>\$1,071</b>

<b>Change in Fund Balance/Total FTE Count</b>	<b>(\$22,427)</b>	<b>(\$22,427)</b>	<b>0.000</b>	<b>0.000</b>
---	-------------------	-------------------	--------------	--------------



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
23902-Insurance - Special, Interest  
2214-Safe Kid's Grant  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532199	MISC CONTRACTUAL SERVICES	\$328	\$328
532331	REPAIRS-MOTOR VEHICLES	\$161	\$161
532513	RENT/LEASE-OTH FACILITIES	\$260	\$260
532814	CELLULAR PHONE SERVICES	\$516	\$516
532840	POSTAGE, FREIGHT & DELIV	\$5,622	\$5,622
532850	PRINT,BIND,DUPLICATE	\$18,642	\$18,642
532912	MOTOR VEHICLE INSURANCE	\$538	\$538
532913	LIABILITY INSURANCE	\$900	\$900
532930	REGISTRATION FEES	\$597	\$597
<b>Total PURCHASED SERVICES</b>		<b>\$27,564</b>	<b>\$27,564</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533190	OTHER ADMIN SUPPLIES	\$2,000	\$2,000
533720	EDUCATIONAL SUPPLIES	\$8,940	\$8,940
<b>Total SUPPLIES</b>		<b>\$10,940</b>	<b>\$10,940</b>

**PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534534	PC/PRINTER EQUIPMENT	\$2,098	\$2,098
534713	PC SOFTWARE	\$84	\$84
<b>Total PROPERTY,PLANT &amp; EQUIPMENT</b>		<b>\$2,182</b>	<b>\$2,182</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535890	OTHER ADMIN EXPENSE	\$100	\$100
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$100</b>	<b>\$100</b>

**AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536880	INCENTIVE SCHOLARSHIPS	\$3,886	\$3,886
536890	OTHER EDUCATIONAL AWARDS	\$96,325	\$96,325
<b>Total AID AND PUBLIC ASSISTANCE</b>		<b>\$100,211</b>	<b>\$100,211</b>

**Total Requirements**

**\$140,997                      \$140,997**

**Receipts**

**GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
432400	GIFTS AND GRANTS	\$66,197	\$66,197



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
23902-Insurance - Special, Interest  
2214-Safe Kid's Grant  
Receipts  
GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
432414	SAFE KIDS	\$74,800	\$74,800		
<b>Total GRANTS</b>		<b>\$140,997</b>	<b>\$140,997</b>		
<b>Total Receipts</b>		<b>\$140,997</b>	<b>\$140,997</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
23902-Insurance - Special, Interest  
2235-Fire and Rescue Journals  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532840	POSTAGE, FREIGHT & DELIV	\$898	\$898
532850	PRINT,BIND,DUPLICATE	\$7,967	\$7,967
<b>Total PURCHASED SERVICES</b>		<b>\$8,865</b>	<b>\$8,865</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$73	\$73
533120	DATA PROCESSING SUPPLIES	\$600	\$600
533130	PHOTOGRAPHIC SUPPLIES	\$160	\$160
<b>Total SUPPLIES</b>		<b>\$833</b>	<b>\$833</b>

**PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534534	PC/PRINTER EQUIPMENT	\$3,936	\$3,936
534539	OTHER EQUIPMENT	\$224	\$224
<b>Total PROPERTY,PLANT &amp; EQUIPMENT</b>		<b>\$4,160</b>	<b>\$4,160</b>
<b>Total Requirements</b>		<b>\$13,858</b>	<b>\$13,858</b>

**Receipts**

**GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
432400	GIFTS AND GRANTS	\$8,292	\$8,292
<b>Total GRANTS</b>		<b>\$8,292</b>	<b>\$8,292</b>
<b>Total Receipts</b>		<b>\$8,292</b>	<b>\$8,292</b>

<b>Change in Fund Balance/Total FTE Count</b>	<b>(\$5,566)</b>	<b>(\$5,566)</b>	<b>0.000</b>	<b>0.000</b>
---	------------------	------------------	--------------	--------------



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
23902-Insurance - Special, Interest  
2240-Fire Prevention Week  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532850	PRINT,BIND,DUPLICATE	\$10,562	\$10,562
<b>Total PURCHASED SERVICES</b>		<b>\$10,562</b>	<b>\$10,562</b>
<b>Total Requirements</b>		<b>\$10,562</b>	<b>\$10,562</b>

**Receipts  
GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
432400	GIFTS AND GRANTS	\$10,562	\$10,562
<b>Total GRANTS</b>		<b>\$10,562</b>	<b>\$10,562</b>
<b>Total Receipts</b>		<b>\$10,562</b>	<b>\$10,562</b>

<b>Change in Fund Balance/Total FTE Count</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
---	------------	------------	--------------	--------------



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
23902-Insurance - Special, Interest  
2245-NC Hospital Foundation Grant  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532513	RENT/LEASE-OTH FACILITIES	\$77	\$77
532523	RENT/LEASE-VOICE COMM EQU	\$178	\$178
532590	RENT/LEASE OTHER PROPERTY	\$200	\$200
532712	TRANS AIR-OUT STATE,IN US	\$2,819	\$2,819
532714	TRANSP-GRND - IN STATE	\$250	\$250
532715	TRANS GRND-OUT STA,IN US	\$521	\$521
532722	LODGING-OUT STATE, IN US	\$5,200	\$5,200
532724	MEALS - IN STATE	\$7	\$7
532725	MEALS-OUT OF STATE,IN US	\$1,281	\$1,281
532728	MISC - OUT STATE, IN US	\$8	\$8
532732	BD/NON-EMPLOYEE SUBSIS	\$9,258	\$9,258
532811	TELEPHONE SERVICE	\$137	\$137
532817	INTERNET SERV PROV CHARGE	\$154	\$154
532840	POSTAGE, FREIGHT & DELIV	\$726	\$726
532850	PRINT,BIND,DUPLICATE	\$11,709	\$11,709
532930	REGISTRATION FEES	\$1,615	\$1,615
<b>Total PURCHASED SERVICES</b>		<b>\$34,140</b>	<b>\$34,140</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$17	\$17
533120	DATA PROCESSING SUPPLIES	\$17	\$17
533130	PHOTOGRAPHIC SUPPLIES	\$543	\$543
533510	CLOTHING & UNIFORMS	\$3,523	\$3,523
533720	EDUCATIONAL SUPPLIES	\$6,522	\$6,522
<b>Total SUPPLIES</b>		<b>\$10,622</b>	<b>\$10,622</b>

**PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534539	OTHER EQUIPMENT	\$550	\$550
<b>Total PROPERTY,PLANT &amp; EQUIPMENT</b>		<b>\$550</b>	<b>\$550</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$135	\$135
535840	SERVICE & OTHER AWARDS	\$630	\$630
535890	OTHER ADMIN EXPENSE	\$11,766	\$11,766
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$12,531</b>	<b>\$12,531</b>

**AID AND PUBLIC ASSISTANCE**



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
23902-Insurance - Special, Interest  
2245-NC Hospital Foundation Grant  
Requirements  
AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
536880	INCENTIVE SCHOLARSHIPS	\$341	\$341		
536890	OTHER EDUCATIONAL AWARDS	\$38,000	\$38,000		
<b>Total AID AND PUBLIC ASSISTANCE</b>		<b>\$38,341</b>	<b>\$38,341</b>		
<b>Total Requirements</b>		<b>\$96,184</b>	<b>\$96,184</b>		
<b>Receipts</b>					
<b>GRANTS</b>					
<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
432400	GIFTS AND GRANTS	\$47,198	\$47,198		
<b>Total GRANTS</b>		<b>\$47,198</b>	<b>\$47,198</b>		
<b>Total Receipts</b>		<b>\$47,198</b>	<b>\$47,198</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$48,986)</b>	<b>(\$48,986)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
23903-Insurance - Special, Noninterest  
2332-Fire and Rescue Emergency Response  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532840	POSTAGE, FREIGHT & DELIV	\$85	\$85
<b>Total PURCHASED SERVICES</b>		<b>\$85</b>	<b>\$85</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533120	DATA PROCESSING SUPPLIES	\$1,440	\$1,440
533510	CLOTHING & UNIFORMS	\$8,300	\$8,300
<b>Total SUPPLIES</b>		<b>\$9,740</b>	<b>\$9,740</b>

**PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534534	PC/PRINTER EQUIPMENT	\$3,245	\$3,245
534539	OTHER EQUIPMENT	\$6,308	\$6,308
<b>Total PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$9,553</b>	<b>\$9,553</b>

**Total Requirements** **\$19,378** **\$19,378**

**Receipts**

**GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
432400	GIFTS AND GRANTS	\$18,440	\$18,440
<b>Total GRANTS</b>		<b>\$18,440</b>	<b>\$18,440</b>
<b>Total Receipts</b>		<b>\$18,440</b>	<b>\$18,440</b>

**Change in Fund Balance/Total FTE Count** **(\$938)** **(\$938)** **0.000** **0.000**





**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
23903-Insurance - Special, Noninterest  
2334-Hazardous Materials Grant  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532199	MISC CONTRACTUAL SERVICES	\$105,966	\$105,966
532714	TRANSP-GRND - IN STATE	\$11,665	\$11,665
532721	LODGING - IN STATE	\$5,363	\$5,363
532724	MEALS - IN STATE	\$4,062	\$4,062
532725	MEALS-OUT OF STATE,IN US	\$27	\$27
532814	CELLULAR PHONE SERVICES	\$139	\$139
532817	INTERNET SERV PROV CHARGE	\$128	\$128
532840	POSTAGE, FREIGHT & DELIV	\$34	\$34
532850	PRINT,BIND,DUPLICATE	\$8,122	\$8,122
<b>Total PURCHASED SERVICES</b>		<b>\$135,506</b>	<b>\$135,506</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$19	\$19
<b>Total SUPPLIES</b>		<b>\$19</b>	<b>\$19</b>

**PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534534	PC/PRINTER EQUIPMENT	\$1,068	\$1,068
534539	OTHER EQUIPMENT	\$24,836	\$24,836
<b>Total PROPERTY,PLANT &amp; EQUIPMENT</b>		<b>\$25,904</b>	<b>\$25,904</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535120	LICENSES & PERMIT COSTS	\$100	\$100
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$100</b>	<b>\$100</b>

**Total Requirements**

**\$161,529      \$161,529**

**Receipts**

**GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
432503	EMERG MGT-STATE GRANT	\$157,397	\$157,397
<b>Total GRANTS</b>		<b>\$157,397</b>	<b>\$157,397</b>

**Total Receipts**

**\$157,397      \$157,397**

**Change in Fund Balance/Total FTE Count**

**(\$4,132)      (\$4,132)      0.000      0.000**



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
23903-Insurance - Special, Noninterest  
2353-Remembering When Program  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532850	PRINT,BIND,DUPLICATE	\$4,377	\$4,377
<b>Total PURCHASED SERVICES</b>		<b>\$4,377</b>	<b>\$4,377</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533720	EDUCATIONAL SUPPLIES	\$408	\$408
<b>Total SUPPLIES</b>		<b>\$408</b>	<b>\$408</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535890	OTHER ADMIN EXPENSE	\$307	\$307
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$307</b>	<b>\$307</b>

**Total Requirements** align="right">**\$5,092** align="right">**\$5,092**

**Receipts**

**GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
432400	GIFTS AND GRANTS	\$5,092	\$5,092
<b>Total GRANTS</b>		<b>\$5,092</b>	<b>\$5,092</b>

**Total Receipts** align="right">**\$5,092** align="right">**\$5,092**

<b>Change in Fund Balance/Total FTE Count</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
---	------------	------------	--------------	--------------



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
23903-Insurance - Special, Noninterest  
2358-Emergency Response Task Force  
Requirements  
SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
533110	GENERAL OFFICE SUPPLIES	\$154	\$154		
533720	EDUCATIONAL SUPPLIES	\$1,732	\$1,732		
<b>Total SUPPLIES</b>		<b>\$1,886</b>	<b>\$1,886</b>		
<b>PROPERTY, PLANT &amp; EQUIPMENT</b>					
<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
534539	OTHER EQUIPMENT	\$3,687	\$3,687		
<b>Total PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$3,687</b>	<b>\$3,687</b>		
<b>Total Requirements</b>		<b>\$5,573</b>	<b>\$5,573</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$5,573)</b>	<b>(\$5,573)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
23903-Insurance - Special, Noninterest  
2359-Autism Training  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532199	MISC CONTRACTUAL SERVICES	\$12,650	\$12,650
532850	PRINT,BIND,DUPLICATE	\$3,750	\$3,750
<b>Total PURCHASED SERVICES</b>		<b>\$16,400</b>	<b>\$16,400</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$1,500	\$1,500
533120	DATA PROCESSING SUPPLIES	\$1,500	\$1,500
<b>Total SUPPLIES</b>		<b>\$3,000</b>	<b>\$3,000</b>

**Total Requirements** **\$19,400** **\$19,400**

**Receipts**

**GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
432459	AUTISM TRAINING	\$19,400	\$19,400
<b>Total GRANTS</b>		<b>\$19,400</b>	<b>\$19,400</b>

**Total Receipts** **\$19,400** **\$19,400**

**Change in Fund Balance/Total FTE Count** **\$0** **\$0** **0.000** **0.000**



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
23903-Insurance - Special, Noninterest  
2360-NC State Fair - Exhibit  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532513	RENT/LEASE-OTH FACILITIES	\$1,500	\$1,500
532727	MISC - IN STATE	\$520	\$520
532850	PRINT,BIND,DUPLICATE	\$14,580	\$14,580
<b>Total PURCHASED SERVICES</b>		<b>\$16,600</b>	<b>\$16,600</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533190	OTHER ADMIN SUPPLIES	\$100	\$100
533510	CLOTHING & UNIFORMS	\$800	\$800
<b>Total SUPPLIES</b>		<b>\$900</b>	<b>\$900</b>

**Total Requirements** **\$17,500** **\$17,500**

**Receipts**

**GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
432460	NC STATE FAIR EXHIBIT	\$17,500	\$17,500
<b>Total GRANTS</b>		<b>\$17,500</b>	<b>\$17,500</b>

**Total Receipts** **\$17,500** **\$17,500**

<b>Change in Fund Balance/Total FTE Count</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
---	------------	------------	--------------	--------------



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
23903-Insurance - Special, Noninterest  
2361-INSURANCE FRAUD INVESTIG  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532840	POSTAGE, FREIGHT & DELIV	\$300	\$300
532850	PRINT,BIND,DUPLICATE	\$1,500	\$1,500
<b>Total PURCHASED SERVICES</b>		<b>\$1,800</b>	<b>\$1,800</b>

**PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$1,000	\$1,000
534539	OTHER EQUIPMENT	\$2,200	\$2,200
<b>Total PROPERTY,PLANT &amp; EQUIPMENT</b>		<b>\$3,200</b>	<b>\$3,200</b>

**Total Requirements** **\$5,000** **\$5,000**

**Receipts**

**GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
432461	INSURANCE FRAUD IVESTIGAT	\$5,000	\$5,000
<b>Total GRANTS</b>		<b>\$5,000</b>	<b>\$5,000</b>

**Total Receipts** **\$5,000** **\$5,000**

<b>Change in Fund Balance/Total FTE Count</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
---	------------	------------	--------------	--------------



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
23903-Insurance - Special, Noninterest  
2368-HURRICANE AWARENESS  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532199	MISC CONTRACTUAL SERVICES	\$20,000	\$20,000
532850	PRINT,BIND,DUPLICATE	\$10,000	\$10,000
<b>Total PURCHASED SERVICES</b>		<b>\$30,000</b>	<b>\$30,000</b>

**Total Requirements \$30,000 \$30,000**

**Receipts  
GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
432468	HURRICANE OUTREACH AWARE	\$30,000	\$30,000
<b>Total GRANTS</b>		<b>\$30,000</b>	<b>\$30,000</b>
<b>Total Receipts</b>		<b>\$30,000</b>	<b>\$30,000</b>

<b>Change in Fund Balance/Total FTE Count</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
---	------------	------------	--------------	--------------



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
23901-Insurance - Special Fund - Non-Interest Bearing  
2552-Home Inspector Licensure  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$185,040	\$185,040	3.500	3.500
531462	EPA&SPA-LONGVTY PAY-REC	\$1,016	\$1,016	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$14,157	\$14,157	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$23,713	\$23,713	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$17,307	\$17,307	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$241,233</b>	<b>\$241,233</b>	<b>3.500</b>	<b>3.500</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532110	LEGAL SERVICES	\$1,500	\$1,500
532140	OTH INFORMATION TECH SVCS	\$5,000	\$5,000
532170	ADMIN SERVICES	\$9,000	\$9,000
532199	MISC CONTRACTUAL SERVICES	\$26,000	\$26,000
532310	REPAIRS-BUILDINGS	\$1,000	\$1,000
532430	MAINT AGREEMENT-EQUIP	\$3,000	\$3,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$12,348	\$12,348
532513	RENT/LEASE-OTH FACILITIES	\$500	\$500
532714	TRANSP-GRND - IN STATE	\$9,900	\$9,900
532721	LODGING - IN STATE	\$4,610	\$4,610
532724	MEALS - IN STATE	\$5,000	\$5,000
532731	BD/NON-EMPLOYEE TRANSP	\$2,946	\$2,946
532732	BD/NON-EMPLOYEE SUBSIS	\$888	\$888
532811	TELEPHONE SERVICE	\$500	\$500
532812	TELECOMMUN DATA CHRG	\$600	\$600
532814	CELLULAR PHONE SERVICES	\$600	\$600
532840	POSTAGE, FREIGHT & DELIV	\$6,500	\$6,500
532850	PRINT,BIND,DUPLICATE	\$1,600	\$1,600
532930	REGISTRATION FEES	\$1,000	\$1,000
<b>Total PURCHASED SERVICES</b>		<b>\$92,492</b>	<b>\$92,492</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$600	\$600
<b>Total SUPPLIES</b>		<b>\$600</b>	<b>\$600</b>

**PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534521	OFFICE EQUIPMENT	\$1,554	\$1,554
534528	EQUIP-VOICE COMMUNICATION	\$700	\$700





**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
23901-Insurance - Special Fund - Non-Interest Bearing  
2552-Home Inspector Licensure  
Requirements  
PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534539	OTHER EQUIPMENT	\$3,500	\$3,500
<b>Total PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$5,754</b>	<b>\$5,754</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535890	OTHER ADMIN EXPENSE	\$12,495	\$12,495
535960	ELECTRONIC PAYMT PROC FEE	\$100	\$100
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$12,595</b>	<b>\$12,595</b>

**Total Requirements** **\$352,674**      **\$352,674**

**Receipts  
FEES, LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
435300	CERTIFICATION FEES	\$352,514	\$352,514
435400	VALIDATION STAMPS/MODULAR	\$160	\$160
<b>Total FEES, LICENSES &amp; FINES</b>		<b>\$352,674</b>	<b>\$352,674</b>

**Total Receipts** **\$352,674**      **\$352,674**

<b>Change in Fund Balance/Total FTE Count</b>	<b>\$0</b>	<b>\$0</b>	<b>3.500</b>	<b>3.500</b>
---	------------	------------	--------------	--------------



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
23901-Insurance - Special Fund - Non-Interest Bearing  
2553-Pyrotechnics Safety Inc  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532714	TRANSP-GRND - IN STATE	\$2,500	\$2,500
532721	LODGING - IN STATE	\$3,500	\$3,500
532724	MEALS - IN STATE	\$2,000	\$2,000
532840	POSTAGE, FREIGHT & DELIV	\$2,000	\$2,000
532850	PRINT,BIND,DUPLICATE	\$1,000	\$1,000
<b>Total PURCHASED SERVICES</b>		<b>\$11,000</b>	<b>\$11,000</b>
<b>Total Requirements</b>		<b>\$11,000</b>	<b>\$11,000</b>

**Receipts  
FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
435900	OTHER LIC,FEES/PERMITS	\$11,000	\$11,000
<b>Total FEES,LICENSES &amp; FINES</b>		<b>\$11,000</b>	<b>\$11,000</b>
<b>Total Receipts</b>		<b>\$11,000</b>	<b>\$11,000</b>

<b>Change in Fund Balance/Total FTE Count</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
---	------------	------------	--------------	--------------



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
23901-Insurance - Special Fund - Non-Interest Bearing  
2556-Manufactured Building Division - Federal Receipt Supported  
Requirements  
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$58,038	\$58,038	2.000	2.000
531462	EPA&SPA-LONGVTY PAY-REC	\$414	\$414	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$4,439	\$4,439	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$8,364	\$8,364	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$10,384	\$10,384	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$81,639</b>	<b>\$81,639</b>	<b>2.000</b>	<b>2.000</b>

**PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532430	MAINT AGREEMENT-EQUIP	\$2,250	\$2,250
532512	RENT/LEASE-BLDINGS/OFFICE	\$17,906	\$17,906
532523	RENT/LEASE-VOICE COMM EQU	\$662	\$662
532811	TELEPHONE SERVICE	\$5,649	\$5,649
532840	POSTAGE, FREIGHT & DELIV	\$1,689	\$1,689
532850	PRINT,BIND,DUPLICATE	\$3,803	\$3,803
532911	PROPERTY-INSURANCE	\$148	\$148
532930	REGISTRATION FEES	\$200	\$200
532942	OTHER EMP EDUCATIONAL EXP	\$311	\$311
<b>Total PURCHASED SERVICES</b>		<b>\$32,618</b>	<b>\$32,618</b>

**SUPPLIES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000
533120	DATA PROCESSING SUPPLIES	\$1,070	\$1,070
533190	OTHER ADMIN SUPPLIES	\$155	\$155
<b>Total SUPPLIES</b>		<b>\$2,225</b>	<b>\$2,225</b>

**OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$207	\$207
535890	OTHER ADMIN EXPENSE	\$5,535	\$5,535
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$5,742</b>	<b>\$5,742</b>

**Total Requirements**

**\$122,224      \$122,224**

**Receipts**

**INTRAGOVERNMENTAL TRANSACTION**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538812	MOBILE HOMES MONITORING	\$122,224	\$122,224
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$122,224</b>	<b>\$122,224</b>



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
23901-Insurance - Special Fund - Non-Interest Bearing  
2556-Manufactured Building Division - Federal Receipt Supported  
Receipts**

---

<b>Total Receipts</b>	<b>\$122,224</b>	<b>\$122,224</b>		
<b>Change in Fund Balance/Total FTE Count</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>2.000</b>

---



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
63902-Insurance - Volunteer Safety Workers Comp Fund  
6000-Volunteer Safety Worker  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532120	FINAN/AUDIT SERVICES	\$22,000	\$22,000
532170	ADMIN SERVICES	\$850,000	\$850,000
532731	BD/NON-EMPLOYEE TRANSP	\$767	\$767
532732	BD/NON-EMPLOYEE SUBSIS	\$435	\$435
<b>Total PURCHASED SERVICES</b>		<b>\$873,202</b>	<b>\$873,202</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535254	VOL SAFETY WC CLAIM PMTS	\$4,828,892	\$4,828,892
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$4,828,892</b>	<b>\$4,828,892</b>

**Total Requirements** **\$5,702,094** **\$5,702,094**

**Receipts**

**INVESTMENT INCOME**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
433121	STIF INT INC-NONOP-PROGRM	\$50,000	\$50,000
433131	LTIF INT INC-NONOP-PROGRM	\$1,000,000	\$1,000,000
<b>Total INVESTMENT INCOME</b>		<b>\$1,050,000</b>	<b>\$1,050,000</b>

**SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
434600	INSURANCE PREMIUMS	\$2,028,440	\$2,028,440
<b>Total SALES,SERVICE &amp; RENTALS</b>		<b>\$2,028,440</b>	<b>\$2,028,440</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
438113	TFR FROM 13901 APPROP	\$2,623,654	\$2,623,654
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$2,623,654</b>	<b>\$2,623,654</b>

**Total Receipts** **\$5,702,094** **\$5,702,094**

**Change in Fund Balance/Total FTE Count** **\$0** **\$0** **0.000** **0.000**



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
63903-Insurance - Trust - Internal Service  
6100-State Property Fire Insurance  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532919	OTHER INSURANCE	\$8,203,031	\$8,203,031
<b>Total PURCHASED SERVICES</b>		<b>\$8,203,031</b>	<b>\$8,203,031</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535251	FIRE LOSS CLAIM PAYMENTS	\$312,221	\$312,221
535252	WIND STORM LOSSES & OTHR	\$500,520	\$500,520
535253	INSURANCE EXTENDED COVER	\$51,723	\$51,723
535914	REAL LOSS INV-NONOP-PROG	\$166,553	\$166,553
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,031,017</b>	<b>\$1,031,017</b>

**INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538127	REIM-OPERATING EXPENSE	\$2,280,637	\$2,280,637
538136	TRANSFER TO BC 23900	\$200,000	\$200,000
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$2,480,637</b>	<b>\$2,480,637</b>

**Total Requirements** **\$11,714,685** **\$11,714,685**

**Receipts**

**INVESTMENT INCOME**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
433121	STIF INT INC-NONOP-PROGRM	\$337,357	\$337,357
433131	LTIF INT INC-NONOP-PROGRM	\$432,518	\$432,518
<b>Total INVESTMENT INCOME</b>		<b>\$769,875</b>	<b>\$769,875</b>

**SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
434600	INSURANCE PREMIUMS	\$10,744,810	\$10,744,810
<b>Total SALES,SERVICE &amp; RENTALS</b>		<b>\$10,744,810</b>	<b>\$10,744,810</b>

**Total Receipts** **\$11,514,685** **\$11,514,685**

**Change in Fund Balance/Total FTE Count** **(\$200,000)** **(\$200,000)** **0.000** **0.000**



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
63903-Insurance - Trust - Internal Service  
6110-NC Auto Retrospective  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532140	OTH INFORMATION TECH SVCS	\$3,000	\$3,000
532912	MOTOR VEHICLE INSURANCE	\$5,743,583	\$5,743,583
<b>Total PURCHASED SERVICES</b>		<b>\$5,746,583</b>	<b>\$5,746,583</b>

**INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538136	TRANSFER TO BC 23900	\$1,300,000	\$1,300,000
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$1,300,000</b>	<b>\$1,300,000</b>

**Total Requirements** **\$7,046,583** **\$7,046,583**

**Receipts**

**SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
434600	INSURANCE PREMIUMS	\$5,746,583	\$5,746,583
<b>Total SALES,SERVICE &amp; RENTALS</b>		<b>\$5,746,583</b>	<b>\$5,746,583</b>

**Total Receipts** **\$5,746,583** **\$5,746,583**

---

<b>Change in Fund Balance/Total FTE Count</b>	<b>(\$1,300,000)</b>	<b>(\$1,300,000)</b>	<b>0.000</b>	<b>0.000</b>
---	----------------------	----------------------	--------------	--------------



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**120-Department of Insurance  
63901-Insurance - Trust  
6308-Fireman's Relief Fund  
Requirements  
AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536512	FIRE DISTRICT DISTRIB	\$5,875,225	\$5,875,225
<b>Total AID AND PUBLIC ASSISTANCE</b>		<b>\$5,875,225</b>	<b>\$5,875,225</b>

**INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538110	TRANSFER TO CODE 13900	\$100,161	\$100,161
<b>Total INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$100,161</b>	<b>\$100,161</b>

**Total Requirements \$5,975,386 \$5,975,386**

**Receipts**

**TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
431100	TAX REVENUES	\$5,975,386	\$5,975,386
<b>Total TAX REVENUES</b>		<b>\$5,975,386</b>	<b>\$5,975,386</b>

**Total Receipts \$5,975,386 \$5,975,386**

<b>Change in Fund Balance/Total FTE Count</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
---	------------	------------	--------------	--------------





**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531141	SEC/COUNCIL OF ST SAL-APP	\$0	\$0	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$0	\$0	346.930	346.930
531212	SPA-REG SALARIES-RECPT	\$0	\$0	36.170	36.170
531222	SPA TIME LIMITEDSAL-REC	\$0	\$0	4.000	4.000
531231	LEO SALARIES-APPRO	\$0	\$0	20.000	20.000
<b>Total 531XXX</b>		<b>\$0</b>	<b>\$0</b>	<b>408.100</b>	<b>408.100</b>
<b>Total Requirements</b>		<b>\$0</b>	<b>\$0</b>	<b>408.100</b>	<b>408.100</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>408.100</b>	<b>408.100</b>

**1113**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$136,452	\$136,452	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,762	\$2,762	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$10,235	\$10,235	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$19,330	\$19,330	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$8,871	\$8,871	0.000	0.000
<b>Total 531XXX</b>		<b>\$177,650</b>	<b>\$177,650</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532333	REPAIRS-OTHER EQUIPMENT	\$300	\$300
532430	MAINT AGREEMENT-EQUIP	\$88	\$88
532712	TRANS AIR-OUT STATE,IN US	\$1,247	\$1,247
532714	TRANSP-GRND - IN STATE	\$137	\$137
532715	TRANS GRND-OUT STA,IN US	\$214	\$214
532721	LODGING - IN STATE	\$306	\$306
532722	LODGING-OUT STATE, IN US	\$1,274	\$1,274
532724	MEALS - IN STATE	\$86	\$86
532725	MEALS-OUT OF STATE,IN US	\$270	\$270
532728	MISC - OUT STATE, IN US	\$33	\$33
532811	TELEPHONE SERVICE	\$1,468	\$1,468



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1113**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532840	POSTAGE, FREIGHT & DELIV	\$37	\$37
532850	PRINT,BIND,DUPLICATE	\$141	\$141
532911	PROPERTY-INSURANCE	\$171	\$171
532930	REGISTRATION FEES	\$450	\$450
<b>Total 532XXX</b>		<b>\$6,222</b>	<b>\$6,222</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$620	\$620
533120	DATA PROCESSING SUPPLIES	\$200	\$200
<b>Total 533XXX</b>		<b>\$820</b>	<b>\$820</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$450	\$450		
<b>Total 535XXX</b>		<b>\$450</b>	<b>\$450</b>		
<b>Total Requirements</b>		<b>\$185,142</b>	<b>\$185,142</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$185,142</b>	<b>\$185,142</b>	<b>0.000</b>	<b>0.000</b>

**1114**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531141	SEC/COUNCIL OF ST SAL-APP	\$124,676	\$124,676	0.000	0.000
531211	SPA-REG SALARIES-APPRO	\$771,120	\$771,120	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$21,831	\$21,831	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$63,869	\$63,869	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$127,400	\$127,400	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$61,610	\$61,610	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,170,506</b>	<b>\$1,170,506</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532110	LEGAL SERVICES	\$51,151	\$51,151



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1114  
Requirements  
532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532184	JANITORIAL SER AGREEMENT	\$3,983	\$3,983
532199	MISC CONTRACTUAL SERVICES	\$25,957	\$25,957
532310	REPAIRS-BUILDINGS	\$311	\$311
532332	REPAIRS-OTH COMPUTER EQP	\$500	\$500
532333	REPAIRS-OTHER EQUIPMENT	\$2,492	\$2,492
532390	REPAIRS-OTHER	\$4,010	\$4,010
532430	MAINT AGREEMENT-EQUIP	\$234	\$234
532441	MAINT AGRMT-OTHER SOFTWRE	\$50	\$50
532512	RENT/LEASE-BLDINGS/OFFICE	\$844,992	\$854,612
532513	RENT/LEASE-OTH FACILITIES	\$100	\$100
532523	RENT/LEASE-VOICE COMM EQU	\$2,700	\$2,700
532590	RENT/LEASE OTHER PROPERTY	\$210	\$210
532712	TRANS AIR-OUT STATE,IN US	\$15,433	\$15,433
532714	TRANSP-GRND - IN STATE	\$3,149	\$3,149
532715	TRANS GRND-OUT STA,IN US	\$1,700	\$1,700
532721	LODGING - IN STATE	\$3,003	\$3,003
532722	LODGING-OUT STATE, IN US	\$1,138	\$1,138
532724	MEALS - IN STATE	\$1,518	\$1,518
532725	MEALS-OUT OF STATE,IN US	\$726	\$726
532727	MISC - IN STATE	\$45	\$45
532728	MISC - OUT STATE, IN US	\$253	\$253
532811	TELEPHONE SERVICE	\$19,553	\$19,553
532812	TELECOMMUN DATA CHRG	\$468	\$468
532840	POSTAGE, FREIGHT & DELIV	\$7,085	\$7,085
532850	PRINT,BIND,DUPLICATE	\$2,782	\$2,782
532860	ADVERTISING	\$216	\$216
532911	PROPERTY-INSURANCE	\$966	\$966
532913	LIABILITY INSURANCE	\$72	\$72
532930	REGISTRATION FEES	\$1,000	\$1,000
532942	OTHER EMP EDUCATIONAL EXP	\$652	\$652
<b>Total 532XXX</b>		<b>\$996,449</b>	<b>\$1,006,069</b>



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1114**

**Requirements**

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$2,816	\$2,816
533120	DATA PROCESSING SUPPLIES	\$1,294	\$1,294
533130	PHOTOGRAPHIC SUPPLIES	\$300	\$300
533190	OTHER ADMIN SUPPLIES	\$100	\$100
533240	CARPENTRY & HARDWARE SUPP	\$50	\$50
<b>Total 533XXX</b>		<b>\$4,560</b>	<b>\$4,560</b>

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$213	\$213
534521	OFFICE EQUIPMENT	\$347	\$347
534534	PC/PRINTER EQUIPMENT	\$280	\$280
534713	PC SOFTWARE	\$262	\$262
<b>Total 534XXX</b>		<b>\$1,102</b>	<b>\$1,102</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535113	COURT COSTS	\$1,000	\$1,000
535830	MEMBERSHIP DUES&SUBSCRIPT	\$15,462	\$15,462
535890	OTHER ADMIN EXPENSE	\$358	\$358
<b>Total 535XXX</b>		<b>\$16,820</b>	<b>\$16,820</b>
<b>Total Requirements</b>		<b>\$2,189,437</b>	<b>\$2,199,057</b>

**Receipts**

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
437990	OTHER MISC REV-PROGRAM	\$16,982	\$16,982
<b>Total 437XXX</b>		<b>\$16,982</b>	<b>\$16,982</b>
<b>Total Receipts</b>		<b>\$16,982</b>	<b>\$16,982</b>

<b>Net Appropriation/Total FTE Count</b>	<b>\$2,172,455</b>	<b>\$2,182,075</b>	<b>0.000</b>	<b>0.000</b>
--	--------------------	--------------------	--------------	--------------

**1115**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>2013-2014</b>	<b>2014-2015</b>	<b>2013-2014</b>	<b>2014-2015</b>
------------------	------------------	------------------	------------------



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1115**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>	<b>FTE</b>	<b>FTE</b>
531211	SPA-REG SALARIES-APPRO	\$509,626	\$509,626	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$6,562	\$6,562	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$39,489	\$39,489	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$71,574	\$71,574	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$63,933	\$63,933	0.000	0.000
<b>Total 531XXX</b>		<b>\$691,184</b>	<b>\$691,184</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$45,547	\$45,547
532714	TRANSP-GRND - IN STATE	\$2,500	\$2,500
<b>Total 532XXX</b>		<b>\$48,047</b>	<b>\$48,047</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$3,100	\$3,100
533120	DATA PROCESSING SUPPLIES	\$1,000	\$1,000
<b>Total 533XXX</b>		<b>\$4,100</b>	<b>\$4,100</b>

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$743,331</b>	<b>\$743,331</b>	<b>0.000</b>	<b>0.000</b>
------------------	------------------	--------------	--------------

**1116**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$1,293,188	\$1,293,188	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$10,795	\$10,795	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$99,589	\$99,589	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$181,080	\$181,080	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$94,120	\$94,120	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,678,772</b>	<b>\$1,678,772</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532140	OTH INFORMATION TECH SVCS	\$500	\$500
532310	REPAIRS-BUILDINGS	\$500	\$500



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1116  
Requirements  
532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532332	REPAIRS-OTH COMPUTER EQP	\$300	\$300
532333	REPAIRS-OTHER EQUIPMENT	\$430	\$430
532430	MAINT AGREEMENT-EQUIP	\$4,815	\$4,815
532512	RENT/LEASE-BLDINGS/OFFICE	\$2,282	\$2,282
532523	RENT/LEASE-VOICE COMM EQU	\$1,000	\$1,000
532524	RENT/LEASE-GEN OFF EQUIP	\$387	\$387
532712	TRANS AIR-OUT STATE,IN US	\$200	\$200
532714	TRANSP-GRND - IN STATE	\$536	\$536
532715	TRANS GRND-OUT STA,IN US	\$400	\$400
532721	LODGING - IN STATE	\$514	\$514
532722	LODGING-OUT STATE, IN US	\$697	\$697
532724	MEALS - IN STATE	\$303	\$303
532725	MEALS-OUT OF STATE,IN US	\$199	\$199
532728	MISC - OUT STATE, IN US	\$202	\$202
532811	TELEPHONE SERVICE	\$6,663	\$6,663
532812	TELECOMMUN DATA CHRG	\$2,095	\$2,095
532817	INTERNET SERV PROV CHARGE	\$700	\$700
532821	COMPUTER/DATA PROCESS SVC	\$14,894	\$14,894
532840	POSTAGE, FREIGHT & DELIV	\$1,955	\$1,955
532850	PRINT,BIND,DUPLICATE	\$33	\$33
532911	PROPERTY-INSURANCE	\$549	\$549
532913	LIABILITY INSURANCE	\$18	\$18
532930	REGISTRATION FEES	\$2,700	\$2,700
532942	OTHER EMP EDUCATIONAL EXP	\$83	\$83
<b>Total 532XXX</b>		<b>\$42,955</b>	<b>\$42,955</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$1,133	\$1,133
533120	DATA PROCESSING SUPPLIES	\$7,139	\$7,139
533130	PHOTOGRAPHIC SUPPLIES	\$135	\$135
<b>Total 533XXX</b>		<b>\$8,407</b>	<b>\$8,407</b>



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1116**

**Requirements**

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534521	OFFICE EQUIPMENT	\$4,474	\$4,474
534713	PC SOFTWARE	\$3,750	\$3,750
<b>Total 534XXX</b>		<b>\$8,224</b>	<b>\$8,224</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$113	\$113
535840	SERVICE & OTHER AWARDS	\$100	\$100
535890	OTHER ADMIN EXPENSE	\$127	\$127
<b>Total 535XXX</b>		<b>\$340</b>	<b>\$340</b>

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$1,738,698</b>	<b>\$1,738,698</b>	<b>0.000</b>	<b>0.000</b>
--------------------	--------------------	--------------	--------------

**1117**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$307,730	\$307,730	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$51,542	\$51,542	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$6,234	\$6,234	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$24,442	\$24,442	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,942	\$3,942	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$43,700	\$43,700	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$7,334	\$7,334	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$32,003	\$32,003	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$482,119</b>	<b>\$482,119</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532170	ADMIN SERVICES	\$2,000	\$2,000
532186	SECURITY SERVICE AGREE	\$60,000	\$60,000
532199	MISC CONTRACTUAL SERVICES	\$6,043	\$6,043
532310	REPAIRS-BUILDINGS	\$118	\$118



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1117  
Requirements  
532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532332	REPAIRS-OTH COMPUTER EQP	\$400	\$400
532333	REPAIRS-OTHER EQUIPMENT	\$760	\$760
532430	MAINT AGREEMENT-EQUIP	\$264	\$264
532441	MAINT AGRMT-OTHER SOFTWARE	\$120	\$120
532524	RENT/LEASE-GEN OFF EQUIP	\$1,000	\$1,000
532721	LODGING - IN STATE	\$917	\$917
532724	MEALS - IN STATE	\$92	\$92
532727	MISC - IN STATE	\$26	\$26
532811	TELEPHONE SERVICE	\$6,308	\$6,308
532821	COMPUTER/DATA PROCESS SVC	\$22,000	\$22,000
532840	POSTAGE, FREIGHT & DELIV	\$2,858	\$2,858
532850	PRINT,BIND,DUPLICATE	\$5,860	\$5,860
532911	PROPERTY-INSURANCE	\$400	\$400
532913	LIABILITY INSURANCE	\$68	\$68
532920	BONDING	\$400	\$400
532930	REGISTRATION FEES	\$500	\$500
<b>Total 532XXX</b>		<b>\$110,134</b>	<b>\$110,134</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$2,576	\$2,576
533120	DATA PROCESSING SUPPLIES	\$314	\$314
533190	OTHER ADMIN SUPPLIES	\$50	\$50
533240	CARPENTRY & HARDWARE SUPP	\$50	\$50
<b>Total 533XXX</b>		<b>\$2,990</b>	<b>\$2,990</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534521	OFFICE EQUIPMENT	\$674	\$674
534534	PC/PRINTER EQUIPMENT	\$589	\$589
<b>Total 534XXX</b>		<b>\$1,263</b>	<b>\$1,263</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
---------------------	----------------------	-----------------------------	-----------------------------





**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1117**

**Requirements**

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,091	\$1,091
535840	SERVICE & OTHER AWARDS	\$100	\$100
535890	OTHER ADMIN EXPENSE	\$255,404	\$255,404
<b>Total 535XXX</b>		<b>\$256,595</b>	<b>\$256,595</b>
<b>Total Requirements</b>		<b>\$853,101</b>	<b>\$853,101</b>

**Receipts**

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
437990	OTHER MISC REV-PROGRAM	\$680	\$680
<b>Total 437XXX</b>		<b>\$680</b>	<b>\$680</b>

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
438144	INTRA AGENCY TRANSFERS	\$68,010	\$68,010		
<b>Total 438XXX</b>		<b>\$68,010</b>	<b>\$68,010</b>		
<b>Total Receipts</b>		<b>\$68,690</b>	<b>\$68,690</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$784,411</b>	<b>\$784,411</b>	<b>0.000</b>	<b>0.000</b>

**1118**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$158,656	\$158,656	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$5,131	\$5,131	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$12,530	\$12,530	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$22,746	\$22,746	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$11,087	\$11,087	0.000	0.000
<b>Total 531XXX</b>		<b>\$210,150</b>	<b>\$210,150</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532714	TRANSP-GRND - IN STATE	\$1,100	\$1,100
<b>Total 532XXX</b>		<b>\$1,100</b>	<b>\$1,100</b>



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1118**

**Requirements**

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$620	\$620
533120	DATA PROCESSING SUPPLIES	\$200	\$200
<b>Total 533XXX</b>		<b>\$820</b>	<b>\$820</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535890	OTHER ADMIN EXPENSE	\$77,643	\$77,643
<b>Total 535XXX</b>		<b>\$77,643</b>	<b>\$77,643</b>

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
<b>\$289,713</b>	<b>\$289,713</b>	<b>0.000</b>	<b>0.000</b>

**1119**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$173,391	\$173,391	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$23,883	\$23,883	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$3,614	\$3,614	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$641	\$641	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$13,540	\$13,540	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$1,877	\$1,877	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$24,744	\$24,744	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$3,489	\$3,489	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$24,375	\$24,375	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$2,804	\$2,804	0.000	0.000
<b>Total 531XXX</b>		<b>\$272,358</b>	<b>\$272,358</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532714	TRANSP-GRND - IN STATE	\$5,476	\$5,476
<b>Total 532XXX</b>		<b>\$5,476</b>	<b>\$5,476</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
---------------------	----------------------	-----------------------------	-----------------------------



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1119**

**Requirements**

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$1,240	\$1,240
533120	DATA PROCESSING SUPPLIES	\$400	\$400
<b>Total 533XXX</b>		<b>\$1,640</b>	<b>\$1,640</b>
<b>Total Requirements</b>		<b>\$279,474</b>	<b>\$279,474</b>

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
438144	INTRA AGENCY TRANSFERS	\$32,694	\$32,694		
<b>Total 438XXX</b>		<b>\$32,694</b>	<b>\$32,694</b>		
<b>Total Receipts</b>		<b>\$32,694</b>	<b>\$32,694</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$246,780</b>	<b>\$246,780</b>	<b>0.000</b>	<b>0.000</b>

**1120**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$305,190	\$305,190	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$10,075	\$10,075	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$24,120	\$24,120	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$43,695	\$43,695	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$32,307	\$32,307	0.000	0.000
<b>Total 531XXX</b>		<b>\$415,387</b>	<b>\$415,387</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532714	TRANSP-GRND - IN STATE	\$3,300	\$3,300
<b>Total 532XXX</b>		<b>\$3,300</b>	<b>\$3,300</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$1,860	\$1,860
533120	DATA PROCESSING SUPPLIES	\$600	\$600
<b>Total 533XXX</b>		<b>\$2,460</b>	<b>\$2,460</b>



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1120**

**Requirements**

<b>Total Requirements</b>	<b>\$421,147</b>	<b>\$421,147</b>		
<b>Net Appropriation/Total FTE Count</b>	<b>\$421,147</b>	<b>\$421,147</b>	<b>0.000</b>	<b>0.000</b>

**1221**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$995,995	\$995,995	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$13,289	\$13,289	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$77,386	\$77,386	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$140,155	\$140,155	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$66,843	\$66,843	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,293,668</b>	<b>\$1,293,668</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532140	OTH INFORMATION TECH SVCS	\$1,437	\$1,437
532310	REPAIRS-BUILDINGS	\$189	\$189
532332	REPAIRS-OTH COMPUTER EQP	\$700	\$700
532333	REPAIRS-OTHER EQUIPMENT	\$738	\$738
532390	REPAIRS-OTHER	\$40	\$40
532430	MAINT AGREEMENT-EQUIP	\$5,237	\$5,237
532441	MAINT AGRMT-OTHER SOFTWARE	\$118	\$118
532443	MAINT AGRMT-OTHER DP EQP	\$1,656	\$1,656
532512	RENT/LEASE-BLDINGS/OFFICE	\$234,443	\$234,443
532523	RENT/LEASE-VOICE COMM EQU	\$150	\$150
532524	RENT/LEASE-GEN OFF EQUIP	\$395	\$395
532712	TRANS AIR-OUT STATE,IN US	\$1,260	\$1,260
532715	TRANS GRND-OUT STA,IN US	\$716	\$716
532721	LODGING - IN STATE	\$700	\$700
532722	LODGING-OUT STATE, IN US	\$1,027	\$1,027
532724	MEALS - IN STATE	\$169	\$169
532725	MEALS-OUT OF STATE,IN US	\$1,063	\$1,063
532727	MISC - IN STATE	\$97	\$97
532728	MISC - OUT STATE, IN US	\$155	\$155



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund**

**1221**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532731	BD/NON-EMPLOYEE TRANSP	\$300	\$300
532811	TELEPHONE SERVICE	\$4,318	\$4,318
532821	COMPUTER/DATA PROCESS SVC	\$2,029	\$2,029
532840	POSTAGE, FREIGHT & DELIV	\$7,027	\$7,027
532850	PRINT,BIND,DUPLICATE	\$2,096	\$2,096
532911	PROPERTY-INSURANCE	\$1,889	\$1,889
532913	LIABILITY INSURANCE	\$112	\$112
532930	REGISTRATION FEES	\$11,439	\$11,439
532941	EMP EDUCATION ASSIST PROG	\$30	\$30
<b>Total 532XXX</b>		<b>\$279,530</b>	<b>\$279,530</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$5,255	\$5,255
533120	DATA PROCESSING SUPPLIES	\$464	\$464
533190	OTHER ADMIN SUPPLIES	\$1,539	\$1,539
533240	CARPENTRY & HARDWARE SUPP	\$32	\$32
<b>Total 533XXX</b>		<b>\$7,290</b>	<b>\$7,290</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$3,808	\$3,808
534521	OFFICE EQUIPMENT	\$1,563	\$1,563
534534	PC/PRINTER EQUIPMENT	\$15,528	\$15,528
534713	PC SOFTWARE	\$3,954	\$3,954
<b>Total 534XXX</b>		<b>\$24,853</b>	<b>\$24,853</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$7,810	\$7,810
535840	SERVICE & OTHER AWARDS	\$26	\$26
<b>Total 535XXX</b>		<b>\$7,836</b>	<b>\$7,836</b>

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

		<b>2013-2014</b>	<b>2014-2015</b>
--	--	------------------	------------------



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1221**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>
538147	TRNS-REVENUE DEPT.	\$125,345	\$125,345
<b>Total 538XXX</b>		<b>\$125,345</b>	<b>\$125,345</b>
<b>Total Requirements</b>		<b>\$1,738,522</b>	<b>\$1,738,522</b>

**Receipts**

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
437990	OTHER MISC REV-PROGRAM	\$157,968	\$157,968		
<b>Total 437XXX</b>		<b>\$157,968</b>	<b>\$157,968</b>		
<b>Total Receipts</b>		<b>\$157,968</b>	<b>\$157,968</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,580,554</b>	<b>\$1,580,554</b>	<b>0.000</b>	<b>0.000</b>

**1222**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$3,596,655	\$3,596,655	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$54,210	\$54,210	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$271,905	\$271,905	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$506,986	\$506,986	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$305,524	\$305,524	0.000	0.000
<b>Total 531XXX</b>		<b>\$4,735,280</b>	<b>\$4,735,280</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532310	REPAIRS-BUILDINGS	\$12,296	\$12,296
532333	REPAIRS-OTHER EQUIPMENT	\$15	\$15
532430	MAINT AGREEMENT-EQUIP	\$620	\$620
532441	MAINT AGRMT-OTHER SOFTWARE	\$95	\$95
532512	RENT/LEASE-BLDINGS/OFFICE	\$4,122	\$4,122
532712	TRANS AIR-OUT STATE,IN US	\$17,857	\$17,857
532714	TRANSP-GRND - IN STATE	\$27,997	\$27,997
532715	TRANS GRND-OUT STA,IN US	\$2,158	\$2,158
532721	LODGING - IN STATE	\$9,416	\$9,416
532722	LODGING-OUT STATE, IN US	\$10,754	\$10,754



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1222  
Requirements  
532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532724	MEALS - IN STATE	\$6,051	\$6,051
532725	MEALS-OUT OF STATE,IN US	\$3,139	\$3,139
532727	MISC - IN STATE	\$31	\$31
532728	MISC - OUT STATE, IN US	\$850	\$850
532811	TELEPHONE SERVICE	\$22,984	\$22,984
532812	TELECOMMUN DATA CHRG	\$468	\$468
532817	INTERNET SERV PROV CHARGE	\$1,145	\$1,145
532840	POSTAGE, FREIGHT & DELIV	\$2,096	\$2,096
532850	PRINT,BIND,DUPLICATE	\$1,346	\$1,346
532860	ADVERTISING	\$2,116	\$2,116
532911	PROPERTY-INSURANCE	\$380	\$380
532913	LIABILITY INSURANCE	\$133	\$133
532930	REGISTRATION FEES	\$3,315	\$3,315
<b>Total 532XXX</b>		<b>\$129,384</b>	<b>\$129,384</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$6,663	\$6,663
533120	DATA PROCESSING SUPPLIES	\$904	\$904
533190	OTHER ADMIN SUPPLIES	\$50	\$50
<b>Total 533XXX</b>		<b>\$7,617</b>	<b>\$7,617</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$1,000	\$1,000
534534	PC/PRINTER EQUIPMENT	\$9,400	\$9,400
534713	PC SOFTWARE	\$3,192	\$3,192
<b>Total 534XXX</b>		<b>\$13,592</b>	<b>\$13,592</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,827	\$2,827
535840	SERVICE & OTHER AWARDS	\$63	\$63
535890	OTHER ADMIN EXPENSE	\$33,390	\$33,390



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1222**

**Requirements**

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
<b>Total 535XXX</b>		<b>\$36,280</b>	<b>\$36,280</b>		
<b>Total Requirements</b>		<b>\$4,922,153</b>	<b>\$4,922,153</b>		
<b>Receipts</b>					
<b>437XXX-MISCELLANEOUS</b>					
<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
437990	OTHER MISC REV-PROGRAM	\$2,400	\$2,400		
<b>Total 437XXX</b>		<b>\$2,400</b>	<b>\$2,400</b>		
<b>Total Receipts</b>		<b>\$2,400</b>	<b>\$2,400</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$4,919,753</b>	<b>\$4,919,753</b>	<b>0.000</b>	<b>0.000</b>

**122211**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532712	TRANS AIR-OUT STATE,IN US	\$2,000	\$2,000		
532714	TRANSP-GRND - IN STATE	\$1,600	\$1,600		
532715	TRANS GRND-OUT STA,IN US	\$800	\$800		
532721	LODGING - IN STATE	\$2,400	\$2,400		
532722	LODGING-OUT STATE, IN US	\$2,000	\$2,000		
532724	MEALS - IN STATE	\$1,300	\$1,300		
532725	MEALS-OUT OF STATE,IN US	\$700	\$700		
532728	MISC - OUT STATE, IN US	\$800	\$800		
532811	TELEPHONE SERVICE	\$1,000	\$1,000		
532817	INTERNET SERV PROV CHARGE	\$300	\$300		
532840	POSTAGE, FREIGHT & DELIV	\$50	\$50		
532930	REGISTRATION FEES	\$500	\$500		
<b>Total 532XXX</b>		<b>\$13,450</b>	<b>\$13,450</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
533110	GENERAL OFFICE SUPPLIES	\$2,500	\$2,500		
533120	DATA PROCESSING SUPPLIES	\$2,500	\$2,500		
<b>Total 533XXX</b>		<b>\$5,000</b>	<b>\$5,000</b>		





**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
122211**

**Requirements**

<b>Total Requirements</b>	<b>\$18,450</b>	<b>\$18,450</b>		
<b>Net Appropriation/Total FTE Count</b>	<b>\$18,450</b>	<b>\$18,450</b>	<b>0.000</b>	<b>0.000</b>

**1225**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$796,944	\$796,944	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$16,155	\$16,155	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$60,034	\$60,034	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$112,421	\$112,421	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$39,443	\$39,443	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,024,997</b>	<b>\$1,024,997</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532332	REPAIRS-OTH COMPUTER EQP	\$3,776	\$3,776
532333	REPAIRS-OTHER EQUIPMENT	\$100	\$100
532430	MAINT AGREEMENT-EQUIP	\$5,154	\$5,154
532712	TRANS AIR-OUT STATE,IN US	\$1,448	\$1,448
532714	TRANSP-GRND - IN STATE	\$1,050	\$1,050
532715	TRANS GRND-OUT STA,IN US	\$400	\$400
532722	LODGING-OUT STATE, IN US	\$2,910	\$2,910
532725	MEALS-OUT OF STATE,IN US	\$703	\$703
532728	MISC - OUT STATE, IN US	\$28	\$28
532811	TELEPHONE SERVICE	\$1,070	\$1,070
532812	TELECOMMUN DATA CHRG	\$212	\$212
532840	POSTAGE, FREIGHT & DELIV	\$952	\$952
532850	PRINT,BIND,DUPLICATE	\$158	\$158
532911	PROPERTY-INSURANCE	\$225	\$225
532913	LIABILITY INSURANCE	\$31	\$31
532930	REGISTRATION FEES	\$4,963	\$4,963
532942	OTHER EMP EDUCATIONAL EXP	\$500	\$500
<b>Total 532XXX</b>		<b>\$23,680</b>	<b>\$23,680</b>

**533XXX-SUPPLIES**

<b>2013-2014</b>	<b>2014-2015</b>
------------------	------------------



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1225**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$2,169	\$2,169
533120	DATA PROCESSING SUPPLIES	\$445	\$445
533240	CARPENTRY & HARDWARE SUPP	\$50	\$50
<b>Total 533XXX</b>		<b>\$2,664</b>	<b>\$2,664</b>

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$83	\$83
534521	OFFICE EQUIPMENT	\$271	\$271
534528	EQUIP-VOICE COMMUNICATION	\$250	\$250
534534	PC/PRINTER EQUIPMENT	\$405	\$405
<b>Total 534XXX</b>		<b>\$1,009</b>	<b>\$1,009</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,676	\$3,676
535840	SERVICE & OTHER AWARDS	\$26	\$26
535890	OTHER ADMIN EXPENSE	\$23,350	\$23,350
<b>Total 535XXX</b>		<b>\$27,052</b>	<b>\$27,052</b>

**Total Requirements**

<b>\$1,079,402</b>	<b>\$1,079,402</b>
--------------------	--------------------

**Receipts**

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
437990	OTHER MISC REV-PROGRAM	\$2,148	\$2,148
<b>Total 437XXX</b>		<b>\$2,148</b>	<b>\$2,148</b>
<b>Total Receipts</b>		<b>\$2,148</b>	<b>\$2,148</b>

**Net Appropriation/Total FTE Count**

<b>\$1,077,254</b>	<b>\$1,077,254</b>	<b>0.000</b>	<b>0.000</b>
--------------------	--------------------	--------------	--------------

**1332**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$609,831	\$609,831	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$16,363	\$16,363	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$47,754	\$47,754	0.000	0.000



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1332**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531521	REG RETIRE CONTRIB-APPRO	\$87,847	\$87,847	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$56,547	\$56,547	0.000	0.000
<b>Total 531XXX</b>		<b>\$818,342</b>	<b>\$818,342</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532430	MAINT AGREEMENT-EQUIP	\$3,700	\$3,700
532441	MAINT AGRMT-OTHER SOFTWARE	\$60	\$60
532523	RENT/LEASE-VOICE COMM EQU	\$400	\$400
532715	TRANS GRND-OUT STA,IN US	\$50	\$50
532722	LODGING-OUT STATE, IN US	\$571	\$571
532724	MEALS - IN STATE	\$110	\$110
532725	MEALS-OUT OF STATE,IN US	\$172	\$172
532727	MISC - IN STATE	\$18	\$18
532728	MISC - OUT STATE, IN US	\$86	\$86
532811	TELEPHONE SERVICE	\$1,800	\$1,800
532840	POSTAGE, FREIGHT & DELIV	\$586	\$586
532850	PRINT,BIND,DUPLICATE	\$250	\$250
532911	PROPERTY-INSURANCE	\$775	\$775
532913	LIABILITY INSURANCE	\$60	\$60
532930	REGISTRATION FEES	\$600	\$600
532941	EMP EDUCATION ASSIST PROG	\$400	\$400
<b>Total 532XXX</b>		<b>\$9,638</b>	<b>\$9,638</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$1,140	\$1,140
533240	CARPENTRY & HARDWARE SUPP	\$47	\$47
<b>Total 533XXX</b>		<b>\$1,187</b>	<b>\$1,187</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$250	\$250
534534	PC/PRINTER EQUIPMENT	\$6,250	\$6,250



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1332**

**Requirements**

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
<b>Total 534XXX</b>		<b>\$6,500</b>	<b>\$6,500</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,107	\$3,107
535840	SERVICE & OTHER AWARDS	\$100	\$100
<b>Total 535XXX</b>		<b>\$3,207</b>	<b>\$3,207</b>
<b>Total Requirements</b>		<b>\$838,874</b>	<b>\$838,874</b>

**Receipts**

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
437990	OTHER MISC REV-PROGRAM	\$21,610	\$21,610
<b>Total 437XXX</b>		<b>\$21,610</b>	<b>\$21,610</b>
<b>Total Receipts</b>		<b>\$21,610</b>	<b>\$21,610</b>

<b>Net Appropriation/Total FTE Count</b>	<b>\$817,264</b>	<b>\$817,264</b>	<b>0.000</b>	<b>0.000</b>
--	------------------	------------------	--------------	--------------

**1333**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$876,694	\$876,694	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$16,119	\$16,119	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$67,920	\$67,920	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$123,836	\$123,836	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$88,173	\$88,173	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,172,742</b>	<b>\$1,172,742</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532310	REPAIRS-BUILDINGS	\$289	\$289
532333	REPAIRS-OTHER EQUIPMENT	\$156	\$156
532430	MAINT AGREEMENT-EQUIP	\$1,400	\$1,400
532715	TRANS GRND-OUT STA,IN US	\$27	\$27



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1333  
Requirements  
532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532722	LODGING-OUT STATE, IN US	\$593	\$593
532724	MEALS - IN STATE	\$20	\$20
532725	MEALS-OUT OF STATE,IN US	\$277	\$277
532727	MISC - IN STATE	\$20	\$20
532728	MISC - OUT STATE, IN US	\$120	\$120
532811	TELEPHONE SERVICE	\$2,941	\$2,941
532812	TELECOMMUN DATA CHRG	\$1,739	\$1,739
532840	POSTAGE, FREIGHT & DELIV	\$470	\$470
532850	PRINT,BIND,DUPLICATE	\$84	\$84
532860	ADVERTISING	\$730	\$730
532911	PROPERTY-INSURANCE	\$444	\$444
532913	LIABILITY INSURANCE	\$51	\$51
532930	REGISTRATION FEES	\$3,395	\$3,395
<b>Total 532XXX</b>		<b>\$12,756</b>	<b>\$12,756</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$4,249	\$4,249
533120	DATA PROCESSING SUPPLIES	\$524	\$524
533190	OTHER ADMIN SUPPLIES	\$105	\$105
533240	CARPENTRY & HARDWARE SUPP	\$53	\$53
<b>Total 533XXX</b>		<b>\$4,931</b>	<b>\$4,931</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$2,000	\$2,000
534534	PC/PRINTER EQUIPMENT	\$9,618	\$9,618
<b>Total 534XXX</b>		<b>\$11,618</b>	<b>\$11,618</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$4,039	\$4,039
535840	SERVICE & OTHER AWARDS	\$108	\$108
<b>Total 535XXX</b>		<b>\$4,147</b>	<b>\$4,147</b>



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1333**

**Requirements**

<b>Total Requirements</b>	<b>\$1,206,194</b>	<b>\$1,206,194</b>
---------------------------	--------------------	--------------------

**Receipts**

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
437990	OTHER MISC REV-PROGRAM	\$5,712	\$5,712		
<b>Total 437XXX</b>		<b>\$5,712</b>	<b>\$5,712</b>		
<b>Total Receipts</b>		<b>\$5,712</b>	<b>\$5,712</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,200,482</b>	<b>\$1,200,482</b>	<b>0.000</b>	<b>0.000</b>

**1334**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$1,523,741	\$1,523,741	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$24,543	\$24,543	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$117,985	\$117,985	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$213,759	\$213,759	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$144,634	\$144,634	0.000	0.000
<b>Total 531XXX</b>		<b>\$2,024,662</b>	<b>\$2,024,662</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532184	JANITORIAL SER AGREEMENT	\$4,124	\$4,124
532332	REPAIRS-OTH COMPUTER EQP	\$1,677	\$1,677
532430	MAINT AGREEMENT-EQUIP	\$51	\$51
532441	MAINT AGRMT-OTHER SOFTWARE	\$127	\$127
532512	RENT/LEASE-BLDINGS/OFFICE	\$93,283	\$93,283
532712	TRANS AIR-OUT STATE,IN US	\$26,693	\$26,693
532714	TRANSP-GRND - IN STATE	\$8,086	\$8,086
532715	TRANS GRND-OUT STA,IN US	\$10,655	\$10,655
532721	LODGING - IN STATE	\$7,695	\$7,695
532722	LODGING-OUT STATE, IN US	\$41,904	\$41,904
532724	MEALS - IN STATE	\$2,190	\$2,190
532725	MEALS-OUT OF STATE,IN US	\$10,824	\$10,824
532727	MISC - IN STATE	\$224	\$224



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1334**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532728	MISC - OUT STATE, IN US	\$1,047	\$1,047
532811	TELEPHONE SERVICE	\$7,269	\$7,269
532812	TELECOMMUN DATA CHRG	\$144	\$144
532840	POSTAGE, FREIGHT & DELIV	\$2,450	\$2,450
532850	PRINT,BIND,DUPLICATE	\$686	\$686
532860	ADVERTISING	\$678	\$678
532911	PROPERTY-INSURANCE	\$832	\$832
532913	LIABILITY INSURANCE	\$57	\$57
532930	REGISTRATION FEES	\$3,770	\$3,770
<b>Total 532XXX</b>		<b>\$224,466</b>	<b>\$224,466</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$821	\$821
533120	DATA PROCESSING SUPPLIES	\$582	\$582
533190	OTHER ADMIN SUPPLIES	\$40	\$40
533240	CARPENTRY & HARDWARE SUPP	\$189	\$189
<b>Total 533XXX</b>		<b>\$1,632</b>	<b>\$1,632</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534534	PC/PRINTER EQUIPMENT	\$368	\$368
<b>Total 534XXX</b>		<b>\$368</b>	<b>\$368</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$6,544	\$6,544
535840	SERVICE & OTHER AWARDS	\$41	\$41
<b>Total 535XXX</b>		<b>\$6,585</b>	<b>\$6,585</b>

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538030	FINE/PENALTY/FORFEIT-TRAN	\$1,329,809	\$1,329,809
<b>Total 538XXX</b>		<b>\$1,329,809</b>	<b>\$1,329,809</b>



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1334**

**Requirements**

<b>Total Requirements</b>	<b>\$3,587,522</b>	<b>\$3,587,522</b>
---------------------------	--------------------	--------------------

**Receipts**

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
437990	OTHER MISC REV-PROGRAM	\$7,150	\$7,150
<b>Total 437XXX</b>		<b>\$7,150</b>	<b>\$7,150</b>

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
438902	CASH CARRY FRD/RECEIPTS	\$1,329,809	\$1,329,809
<b>Total 438XXX</b>		<b>\$1,329,809</b>	<b>\$1,329,809</b>
<b>Total Receipts</b>		<b>\$1,336,959</b>	<b>\$1,336,959</b>

<b>Net Appropriation/Total FTE Count</b>	<b>\$2,250,563</b>	<b>\$2,250,563</b>	<b>0.000</b>	<b>0.000</b>
--	--------------------	--------------------	--------------	--------------

**1357**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531222	SPA TIME LIMITEDSAL-REC	\$660,833	\$660,833	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$2,329	\$2,329	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$50,732	\$50,732	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$94,235	\$94,235	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$51,920	\$51,920	0.000	0.000
<b>Total 531XXX</b>		<b>\$860,049</b>	<b>\$860,049</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532199	MISC CONTRACTUAL SERVICES	\$442,000	\$442,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$30,000	\$30,000
532513	RENT/LEASE-OTH FACILITIES	\$2,712	\$2,712
532523	RENT/LEASE-VOICE COMM EQU	\$400	\$400
532712	TRANS AIR-OUT STATE,IN US	\$14,400	\$14,400
532714	TRANSP-GRND - IN STATE	\$4,520	\$4,520
532715	TRANS GRND-OUT STA,IN US	\$4,800	\$4,800
532721	LODGING - IN STATE	\$1,534	\$1,534
532722	LODGING-OUT STATE, IN US	\$9,600	\$9,600





**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1357  
Requirements  
532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532724	MEALS - IN STATE	\$872	\$872
532725	MEALS-OUT OF STATE,IN US	\$2,790	\$2,790
532731	BD/NON-EMPLOYEE TRANSP	\$1,400	\$1,400
532732	BD/NON-EMPLOYEE SUBSIS	\$606	\$606
532811	TELEPHONE SERVICE	\$1,500	\$1,500
532814	CELLULAR PHONE SERVICES	\$1,638	\$1,638
532817	INTERNET SERV PROV CHARGE	\$1,620	\$1,620
532850	PRINT,BIND,DUPLICATE	\$90	\$90
<b>Total 532XXX</b>		<b>\$520,482</b>	<b>\$520,482</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$16,680	\$16,680
<b>Total 533XXX</b>		<b>\$16,680</b>	<b>\$16,680</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534713	PC SOFTWARE	\$33,600	\$33,600
534714	SERVER SOFTWARE	\$6,600	\$6,600
<b>Total 534XXX</b>		<b>\$40,200</b>	<b>\$40,200</b>
<b>Total Requirements</b>		<b>\$1,437,411</b>	<b>\$1,437,411</b>

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538877	HEALTH CARE REFORM ACT	\$1,437,411	\$1,437,411
<b>Total 538XXX</b>		<b>\$1,437,411</b>	<b>\$1,437,411</b>
<b>Total Receipts</b>		<b>\$1,437,411</b>	<b>\$1,437,411</b>

**Net Appropriation/Total FTE Count**

<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
------------	------------	--------------	--------------

**1360**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
---------------------	----------------------	-----------------------------	-----------------------------	--------------------------	--------------------------



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1360**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531222	SPA TIME LIMITEDSAL-REC	\$729,134	\$729,134	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$55,779	\$55,779	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$103,610	\$103,610	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$72,688	\$72,688	0.000	0.000
<b>Total 531XXX</b>		<b>\$961,211</b>	<b>\$961,211</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532170	ADMIN SERVICES	\$16,277	\$16,277
532199	MISC CONTRACTUAL SERVICES	\$4,256,385	\$4,256,385
532512	RENT/LEASE-BLDINGS/OFFICE	\$33,000	\$33,000
532513	RENT/LEASE-OTH FACILITIES	\$62,720	\$62,720
532712	TRANS AIR-OUT STATE,IN US	\$16,544	\$16,544
532714	TRANSP-GRND - IN STATE	\$4,034	\$4,034
532715	TRANS GRND-OUT STA,IN US	\$4,619	\$4,619
532721	LODGING - IN STATE	\$2,145	\$2,145
532722	LODGING-OUT STATE, IN US	\$14,490	\$14,490
532724	MEALS - IN STATE	\$2,791	\$2,791
532725	MEALS-OUT OF STATE,IN US	\$2,095	\$2,095
532728	MISC - OUT STATE, IN US	\$560	\$560
532731	BD/NON-EMPLOYEE TRANSP	\$31,190	\$31,190
532732	BD/NON-EMPLOYEE SUBSIS	\$11,924	\$11,924
532811	TELEPHONE SERVICE	\$10,624	\$10,624
532814	CELLULAR PHONE SERVICES	\$3,320	\$3,320
532817	INTERNET SERV PROV CHARGE	\$2,029	\$2,029
532818	DATA WIRING SVC CHRG	\$1,735	\$1,735
532840	POSTAGE, FREIGHT & DELIV	\$8,879	\$8,879
532860	ADVERTISING	\$1,776	\$1,776
<b>Total 532XXX</b>		<b>\$4,487,137</b>	<b>\$4,487,137</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$50,140	\$50,140



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1360**

**Requirements**

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533120	DATA PROCESSING SUPPLIES	\$9,993	\$9,993
533190	OTHER ADMIN SUPPLIES	\$163	\$163
533240	CARPENTRY & HARDWARE SUPP	\$63	\$63
<b>Total 533XXX</b>		<b>\$60,359</b>	<b>\$60,359</b>

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$161	\$161
534521	OFFICE EQUIPMENT	\$23	\$23
534528	EQUIP-VOICE COMMUNICATION	\$7	\$7
534534	PC/PRINTER EQUIPMENT	\$60,963	\$60,963
534535	SERVER EQUIPMENT	\$3,000	\$3,000
534539	OTHER EQUIPMENT	\$2,048	\$2,048
534711	OTHER COMPUTER SOFTWARE	\$4,102	\$4,102
<b>Total 534XXX</b>		<b>\$70,304</b>	<b>\$70,304</b>

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536415	NCDHHS SUBGRANT	\$3,393,254	\$3,393,254
536416	NCIOM SUBGRANT	\$288,166	\$288,166
<b>Total 536XXX</b>		<b>\$3,681,420</b>	<b>\$3,681,420</b>
<b>Total Requirements</b>		<b>\$9,260,431</b>	<b>\$9,260,431</b>

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538884	HC REFORM-FED EXC LEV 1	\$9,260,431	\$9,260,431
<b>Total 538XXX</b>		<b>\$9,260,431</b>	<b>\$9,260,431</b>
<b>Total Receipts</b>		<b>\$9,260,431</b>	<b>\$9,260,431</b>

**Net Appropriation/Total FTE Count**

<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
------------	------------	--------------	--------------

**136013**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>2013-2014</b>	<b>2014-2015</b>
------------------	------------------



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
136013**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>
532199	MISC CONTRACTUAL SERVICES	\$27,423	\$27,423
532512	RENT/LEASE-BLDINGS/OFFICE	\$33,000	\$33,000
532590	RENT/LEASE OTHER PROPERTY	\$1,845	\$1,845
532714	TRANSP-GRND - IN STATE	\$31,044	\$31,044
532721	LODGING - IN STATE	\$17,003	\$17,003
532811	TELEPHONE SERVICE	\$6,107	\$6,107
532812	TELECOMMUN DATA CHRG	\$55,140	\$55,140
532840	POSTAGE, FREIGHT & DELIV	\$52,376	\$52,376
532850	PRINT,BIND,DUPLICATE	\$79,442	\$79,442
532860	ADVERTISING	\$432,281	\$432,281
<b>Total 532XXX</b>		<b>\$735,661</b>	<b>\$735,661</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$18,337	\$18,337
533120	DATA PROCESSING SUPPLIES	\$8,412	\$8,412
<b>Total 533XXX</b>		<b>\$26,749</b>	<b>\$26,749</b>

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$82,910	\$82,910
534521	OFFICE EQUIPMENT	\$34,066	\$34,066
534528	EQUIP-VOICE COMMUNICATION	\$6,716	\$6,716
534534	PC/PRINTER EQUIPMENT	\$19,375	\$19,375
534713	PC SOFTWARE	\$2,983	\$2,983
534714	SERVER SOFTWARE	\$29,196	\$29,196
<b>Total 534XXX</b>		<b>\$175,246</b>	<b>\$175,246</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535890	OTHER ADMIN EXPENSE	\$67,634	\$67,634
<b>Total 535XXX</b>		<b>\$67,634</b>	<b>\$67,634</b>

**Total Requirements**

<b>\$1,005,290</b>	<b>\$1,005,290</b>
--------------------	--------------------

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>2013-2014</b>	<b>2014-2015</b>
------------------	------------------



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
136013**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>		
538884	HC REFORM-FED EXC LEV 1	\$1,005,290	\$1,005,290		
<b>Total 538XXX</b>		<b>\$1,005,290</b>	<b>\$1,005,290</b>		
<b>Total Receipts</b>		<b>\$1,005,290</b>	<b>\$1,005,290</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>

**1441**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$1,625,777	\$1,625,777	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$29,810	\$29,810	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$126,374	\$126,374	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$229,317	\$229,317	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$182,933	\$182,933	0.000	0.000
<b>Total 531XXX</b>		<b>\$2,194,211</b>	<b>\$2,194,211</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532199	MISC CONTRACTUAL SERVICES	\$6,100	\$6,100
532310	REPAIRS-BUILDINGS	\$13,278	\$13,278
532333	REPAIRS-OTHER EQUIPMENT	\$1,070	\$1,070
532430	MAINT AGREEMENT-EQUIP	\$12,773	\$12,773
532712	TRANS AIR-OUT STATE,IN US	\$2,184	\$2,184
532714	TRANSP-GRND - IN STATE	\$1,113	\$1,113
532715	TRANS GRND-OUT STA,IN US	\$272	\$272
532721	LODGING - IN STATE	\$60	\$60
532722	LODGING-OUT STATE, IN US	\$2,001	\$2,001
532724	MEALS - IN STATE	\$20	\$20
532725	MEALS-OUT OF STATE,IN US	\$650	\$650
532727	MISC - IN STATE	\$19	\$19
532728	MISC - OUT STATE, IN US	\$57	\$57
532811	TELEPHONE SERVICE	\$35,901	\$35,901
532812	TELECOMMUN DATA CHRG	\$7,700	\$7,700
532821	COMPUTER/DATA PROCESS SVC	\$7,443	\$7,443
532840	POSTAGE, FREIGHT & DELIV	\$17,055	\$17,055



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1441**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532850	PRINT,BIND,DUPLICATE	\$178	\$178
532860	ADVERTISING	\$807	\$807
532911	PROPERTY-INSURANCE	\$1,043	\$1,043
532913	LIABILITY INSURANCE	\$143	\$143
532942	OTHER EMP EDUCATIONAL EXP	\$3,400	\$3,400
<b>Total 532XXX</b>		<b>\$113,267</b>	<b>\$113,267</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$9,508	\$9,508
533120	DATA PROCESSING SUPPLIES	\$1,963	\$1,963
533240	CARPENTRY & HARDWARE SUPP	\$100	\$100
<b>Total 533XXX</b>		<b>\$11,571</b>	<b>\$11,571</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$1,932	\$1,932
534521	OFFICE EQUIPMENT	\$414	\$414
<b>Total 534XXX</b>		<b>\$2,346</b>	<b>\$2,346</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$5,057	\$5,057
535840	SERVICE & OTHER AWARDS	\$125	\$125
535890	OTHER ADMIN EXPENSE	\$173	\$173
<b>Total 535XXX</b>		<b>\$5,355</b>	<b>\$5,355</b>

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538030	FINE/PENALTY/FORFEIT-TRAN	\$8,000	\$8,000
<b>Total 538XXX</b>		<b>\$8,000</b>	<b>\$8,000</b>

**Total Requirements**

<b>\$2,334,750</b>	<b>\$2,334,750</b>
--------------------	--------------------

**Receipts**

**437XXX-MISCELLANEOUS**

<b>2013-2014</b>	<b>2014-2015</b>
------------------	------------------



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1441**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>
437990	OTHER MISC REV-PROGRAM	\$1,735	\$1,735
<b>Total 437XXX</b>		<b>\$1,735</b>	<b>\$1,735</b>

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
438902	CASH CARRY FRD/RECEIPTS	\$8,000	\$8,000
<b>Total 438XXX</b>		<b>\$8,000</b>	<b>\$8,000</b>

**Total Receipts**

<b>Net Appropriation/Total FTE Count</b>	<b>\$2,325,015</b>	<b>\$2,325,015</b>	<b>0.000</b>	<b>0.000</b>
--	--------------------	--------------------	--------------	--------------

**1442**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$1,405,429	\$1,405,429	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$11,096	\$11,096	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$108,063	\$108,063	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$197,362	\$197,362	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$162,475	\$162,475	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,884,425</b>	<b>\$1,884,425</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532199	MISC CONTRACTUAL SERVICES	\$700,000	\$700,000
532310	REPAIRS-BUILDINGS	\$100	\$100
532333	REPAIRS-OTHER EQUIPMENT	\$350	\$350
532430	MAINT AGREEMENT-EQUIP	\$1,845	\$1,845
532441	MAINT AGRMT-OTHER SOFTWARE	\$91	\$91
532513	RENT/LEASE-OTH FACILITIES	\$100	\$100
532523	RENT/LEASE-VOICE COMM EQU	\$200	\$200
532524	RENT/LEASE-GEN OFF EQUIP	\$100	\$100
532712	TRANS AIR-OUT STATE,IN US	\$1,900	\$1,900
532714	TRANSP-GRND - IN STATE	\$20,626	\$20,626
532715	TRANS GRND-OUT STA,IN US	\$50	\$50
532721	LODGING - IN STATE	\$11,746	\$11,746



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1442  
Requirements  
532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532722	LODGING-OUT STATE, IN US	\$1,585	\$1,585
532724	MEALS - IN STATE	\$5,984	\$5,984
532725	MEALS-OUT OF STATE,IN US	\$189	\$189
532727	MISC - IN STATE	\$3	\$3
532728	MISC - OUT STATE, IN US	\$3	\$3
532811	TELEPHONE SERVICE	\$17,434	\$17,434
532812	TELECOMMUN DATA CHRГ	\$6,308	\$6,308
532817	INTERNET SERV PROV CHARGE	\$1,920	\$1,920
532821	COMPUTER/DATA PROCESS SVC	\$38,094	\$38,094
532840	POSTAGE, FREIGHT & DELIV	\$11,810	\$11,810
532850	PRINT,BIND,DUPLICATE	\$710	\$710
532911	PROPERTY-INSURANCE	\$544	\$544
532913	LIABILITY INSURANCE	\$93	\$93
532942	OTHER EMP EDUCATIONAL EXP	\$355	\$355
<b>Total 532XXX</b>		<b>\$822,140</b>	<b>\$822,140</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$2,492	\$2,492
533120	DATA PROCESSING SUPPLIES	\$3,150	\$3,150
533130	PHOTOGRAPHIC SUPPLIES	\$50	\$50
533150	SECURITY & SAFETY SUPP	\$800	\$800
533190	OTHER ADMIN SUPPLIES	\$50	\$50
533240	CARPENTRY & HARDWARE SUPP	\$50	\$50
533290	OTHER FACILITY & HARDWARE	\$100	\$100
<b>Total 533XXX</b>		<b>\$6,692</b>	<b>\$6,692</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$1,500	\$1,500
534521	OFFICE EQUIPMENT	\$283	\$283
534534	PC/PRINTER EQUIPMENT	\$526	\$526
<b>Total 534XXX</b>		<b>\$2,309</b>	<b>\$2,309</b>





**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1442**

**Requirements**

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$110	\$110
535890	OTHER ADMIN EXPENSE	\$251	\$251
<b>Total 535XXX</b>		<b>\$361</b>	<b>\$361</b>

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538030	FINE/PENALTY/FORFEIT-TRAN	\$2,800	\$2,800
<b>Total 538XXX</b>		<b>\$2,800</b>	<b>\$2,800</b>
<b>Total Requirements</b>		<b>\$2,718,727</b>	<b>\$2,718,727</b>

**Receipts**

**435XXX-FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
435100	MANUF HOUSE BOARD LIC	\$146,150	\$146,150
435300	CERTIFICATION FEES	\$750,000	\$750,000
<b>Total 435XXX</b>		<b>\$896,150</b>	<b>\$896,150</b>

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
437990	OTHER MISC REV-PROGRAM	\$426,788	\$426,788
<b>Total 437XXX</b>		<b>\$426,788</b>	<b>\$426,788</b>

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
438902	CASH CARRY FRD/RECEIPTS	\$2,800	\$2,800
<b>Total 438XXX</b>		<b>\$2,800</b>	<b>\$2,800</b>
<b>Total Receipts</b>		<b>\$1,325,738</b>	<b>\$1,325,738</b>

<b>Net Appropriation/Total FTE Count</b>	<b>\$1,392,989</b>	<b>\$1,392,989</b>	<b>0.000</b>	<b>0.000</b>
--	--------------------	--------------------	--------------	--------------

**1443**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$70,692	\$70,692	0.000	0.000
531231	LEO SALARIES-APPRO	\$1,148,837	\$1,148,837	0.000	0.000



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1443**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531461	EPA&SPA-LONGVTY PAY-APPRO	\$18,183	\$18,183	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$95,146	\$95,146	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$11,376	\$11,376	0.000	0.000
531531	LEO RETIRE CONTRIB-APPRO	\$219,627	\$219,627	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$122,883	\$122,883	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,686,744</b>	<b>\$1,686,744</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532310	REPAIRS-BUILDINGS	\$238	\$238
532332	REPAIRS-OTH COMPUTER EQP	\$400	\$400
532333	REPAIRS-OTHER EQUIPMENT	\$760	\$760
532430	MAINT AGREEMENT-EQUIP	\$2,601	\$2,601
532523	RENT/LEASE-VOICE COMM EQU	\$5,500	\$5,500
532524	RENT/LEASE-GEN OFF EQUIP	\$2,600	\$2,600
532712	TRANS AIR-OUT STATE,IN US	\$24,296	\$24,296
532714	TRANSP-GRND - IN STATE	\$118,086	\$118,086
532715	TRANS GRND-OUT STA,IN US	\$1,000	\$1,000
532721	LODGING - IN STATE	\$22,093	\$22,093
532722	LODGING-OUT STATE, IN US	\$10,586	\$10,586
532724	MEALS - IN STATE	\$16,494	\$16,494
532725	MEALS-OUT OF STATE,IN US	\$2,790	\$2,790
532727	MISC - IN STATE	\$241	\$241
532728	MISC - OUT STATE, IN US	\$400	\$400
532811	TELEPHONE SERVICE	\$11,588	\$11,588
532840	POSTAGE, FREIGHT & DELIV	\$8,932	\$8,932
532850	PRINT,BIND,DUPLICATE	\$6,399	\$6,399
532911	PROPERTY-INSURANCE	\$557	\$557
532913	LIABILITY INSURANCE	\$62	\$62
532942	OTHER EMP EDUCATIONAL EXP	\$2,852	\$2,852
<b>Total 532XXX</b>		<b>\$238,475</b>	<b>\$238,475</b>

**533XXX-SUPPLIES**



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1443  
Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$3,108	\$3,108
533120	DATA PROCESSING SUPPLIES	\$502	\$502
533150	SECURITY & SAFETY SUPP	\$1,376	\$1,376
533190	OTHER ADMIN SUPPLIES	\$500	\$500
533510	CLOTHING & UNIFORMS	\$1,600	\$1,600
<b>Total 533XXX</b>		<b>\$7,086</b>	<b>\$7,086</b>

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534521	OFFICE EQUIPMENT	\$200	\$200
534534	PC/PRINTER EQUIPMENT	\$2,098	\$2,098
<b>Total 534XXX</b>		<b>\$2,298</b>	<b>\$2,298</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535120	LICENSES & PERMIT COSTS	\$200	\$200
535232	LEO SEPARATION ALLOWANCE	\$142,342	\$142,342
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,729	\$3,729
535840	SERVICE & OTHER AWARDS	\$139	\$139
535890	OTHER ADMIN EXPENSE	\$600	\$600
<b>Total 535XXX</b>		<b>\$147,010</b>	<b>\$147,010</b>

**Total Requirements**

<b>\$2,081,613</b>	<b>\$2,081,613</b>
--------------------	--------------------

**Receipts**

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
437990	OTHER MISC REV-PROGRAM	\$110	\$110
<b>Total 437XXX</b>		<b>\$110</b>	<b>\$110</b>
<b>Total Receipts</b>		<b>\$110</b>	<b>\$110</b>

**Net Appropriation/Total FTE Count**

<b>\$2,081,503</b>	<b>\$2,081,503</b>	<b>0.000</b>	<b>0.000</b>
--------------------	--------------------	--------------	--------------

**1551**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
---------------------	----------------------	-----------------------------	-----------------------------	--------------------------	--------------------------



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1551**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$328,262	\$328,262	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$928	\$928	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$25,182	\$25,182	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$45,718	\$45,718	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$38,753	\$38,753	0.000	0.000
<b>Total 531XXX</b>		<b>\$438,843</b>	<b>\$438,843</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532523	RENT/LEASE-VOICE COMM EQU	\$492	\$492
532590	RENT/LEASE OTHER PROPERTY	\$75	\$75
532712	TRANS AIR-OUT STATE,IN US	\$25	\$25
532714	TRANSP-GRND - IN STATE	\$129	\$129
532721	LODGING - IN STATE	\$85	\$85
532722	LODGING-OUT STATE, IN US	\$230	\$230
532724	MEALS - IN STATE	\$180	\$180
532725	MEALS-OUT OF STATE,IN US	\$160	\$160
532727	MISC - IN STATE	\$7	\$7
532728	MISC - OUT STATE, IN US	\$11	\$11
532811	TELEPHONE SERVICE	\$718	\$718
532840	POSTAGE, FREIGHT & DELIV	\$505	\$505
532850	PRINT,BIND,DUPLICATE	\$563	\$563
532911	PROPERTY-INSURANCE	\$360	\$360
532913	LIABILITY INSURANCE	\$7	\$7
532930	REGISTRATION FEES	\$500	\$500
<b>Total 532XXX</b>		<b>\$4,047</b>	<b>\$4,047</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$1,195	\$1,195
533120	DATA PROCESSING SUPPLIES	\$100	\$100
533720	EDUCATIONAL SUPPLIES	\$590	\$590
<b>Total 533XXX</b>		<b>\$1,885</b>	<b>\$1,885</b>



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1551**

**Requirements**

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
534534	PC/PRINTER EQUIPMENT	\$1,016	\$1,016		
<b>Total 534XXX</b>		<b>\$1,016</b>	<b>\$1,016</b>		
<b>535XXX-OTHER EXPENSES AND ADJUSTMENTS</b>					
<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$400	\$400		
535890	OTHER ADMIN EXPENSE	\$300	\$300		
<b>Total 535XXX</b>		<b>\$700</b>	<b>\$700</b>		
<b>Total Requirements</b>		<b>\$446,491</b>	<b>\$446,491</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$446,491</b>	<b>\$446,491</b>	<b>0.000</b>	<b>0.000</b>

**155105**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532170	ADMIN SERVICES	\$22,200	\$22,200
532199	MISC CONTRACTUAL SERVICES	\$1,000	\$1,000
532331	REPAIRS-MOTOR VEHICLES	\$1,100	\$1,100
532513	RENT/LEASE-OTH FACILITIES	\$9,000	\$9,000
532523	RENT/LEASE-VOICE COMM EQU	\$1,000	\$1,000
532590	RENT/LEASE OTHER PROPERTY	\$1,000	\$1,000
532712	TRANS AIR-OUT STATE,IN US	\$1,500	\$1,500
532714	TRANSP-GRND - IN STATE	\$37,500	\$37,500
532715	TRANS GRND-OUT STA,IN US	\$500	\$500
532721	LODGING - IN STATE	\$10,000	\$10,000
532722	LODGING-OUT STATE, IN US	\$4,000	\$4,000
532724	MEALS - IN STATE	\$7,000	\$7,000
532725	MEALS-OUT OF STATE,IN US	\$750	\$750
532727	MISC - IN STATE	\$1,750	\$1,750
532728	MISC - OUT STATE, IN US	\$250	\$250
532731	BD/NON-EMPLOYEE TRANSP	\$5,235	\$5,235
532732	BD/NON-EMPLOYEE SUBSIS	\$4,500	\$4,500
532811	TELEPHONE SERVICE	\$500	\$500



Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15

120-Department of Insurance  
13900-Insurance - General Fund  
155105  
Requirements  
532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532812	TELECOMMUN DATA CHRG	\$500	\$500
532814	CELLULAR PHONE SERVICES	\$50	\$50
532817	INTERNET SERV PROV CHARGE	\$1,200	\$1,200
532840	POSTAGE, FREIGHT & DELIV	\$4,500	\$4,500
532850	PRINT,BIND,DUPLICATE	\$26,250	\$26,250
532912	MOTOR VEHICLE INSURANCE	\$500	\$500
532913	LIABILITY INSURANCE	\$500	\$500
532930	REGISTRATION FEES	\$1,000	\$1,000
<b>Total 532XXX</b>		<b>\$143,285</b>	<b>\$143,285</b>

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$15,000	\$15,000
533120	DATA PROCESSING SUPPLIES	\$2,000	\$2,000
533130	PHOTOGRAPHIC SUPPLIES	\$2,056	\$2,056
533150	SECURITY & SAFETY SUPP	\$5,000	\$5,000
533190	OTHER ADMIN SUPPLIES	\$100	\$100
533240	CARPENTRY & HARDWARE SUPP	\$500	\$500
533310	GASOLINE	\$2,000	\$2,000
533340	TIRES & TUBES	\$1,000	\$1,000
533720	EDUCATIONAL SUPPLIES	\$68,352	\$68,352
533900	OTHER MATERIALS & SUPP	\$200	\$200
<b>Total 533XXX</b>		<b>\$96,208</b>	<b>\$96,208</b>

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534521	OFFICE EQUIPMENT	\$100	\$100
534534	PC/PRINTER EQUIPMENT	\$500	\$500
534539	OTHER EQUIPMENT	\$500	\$500
<b>Total 534XXX</b>		<b>\$1,100</b>	<b>\$1,100</b>

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$5,000	\$5,000



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
155105**

**Requirements**

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
<b>Total 535XXX</b>		<b>\$5,000</b>	<b>\$5,000</b>

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536410	NC SK BUCKLE UP GRANTS	\$46,000	\$46,000
536880	INCENTIVE SCHOLARSHIPS	\$9,000	\$9,000
536890	OTHER EDUCATIONAL AWARDS	\$10,000	\$10,000
<b>Total 536XXX</b>		<b>\$65,000</b>	<b>\$65,000</b>
<b>Total Requirements</b>		<b>\$310,593</b>	<b>\$310,593</b>

**Receipts**

**432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
432502	GSHP STATE GRANT	\$310,593	\$310,593
<b>Total 432XXX</b>		<b>\$310,593</b>	<b>\$310,593</b>
<b>Total Receipts</b>		<b>\$310,593</b>	<b>\$310,593</b>

<b>Net Appropriation/Total FTE Count</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
--	------------	------------	--------------	--------------

**1552**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$1,849,338	\$1,849,338	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$23,594	\$23,594	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$143,279	\$143,279	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$259,980	\$259,980	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$161,763	\$161,763	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$4,200	\$4,200	0.000	0.000
<b>Total 531XXX</b>		<b>\$2,442,154</b>	<b>\$2,442,154</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532310	REPAIRS-BUILDINGS	\$200	\$200
532332	REPAIRS-OTH COMPUTER EQP	\$400	\$400



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1552  
Requirements  
532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532333	REPAIRS-OTHER EQUIPMENT	\$674	\$674
532430	MAINT AGREEMENT-EQUIP	\$5,796	\$5,796
532443	MAINT AGRMT-OTHER DP EQP	\$200	\$200
532512	RENT/LEASE-BLDINGS/OFFICE	\$226,327	\$226,327
532513	RENT/LEASE-OTH FACILITIES	\$417	\$417
532523	RENT/LEASE-VOICE COMM EQU	\$1,085	\$1,085
532524	RENT/LEASE-GEN OFF EQUIP	\$142	\$142
532712	TRANS AIR-OUT STATE,IN US	\$2,000	\$2,000
532714	TRANSP-GRND - IN STATE	\$21,160	\$21,160
532715	TRANS GRND-OUT STA,IN US	\$500	\$500
532721	LODGING - IN STATE	\$7,440	\$7,440
532724	MEALS - IN STATE	\$4,464	\$4,464
532725	MEALS-OUT OF STATE,IN US	\$510	\$510
532727	MISC - IN STATE	\$485	\$485
532728	MISC - OUT STATE, IN US	\$32	\$32
532731	BD/NON-EMPLOYEE TRANSP	\$7,969	\$7,969
532732	BD/NON-EMPLOYEE SUBSIS	\$9,383	\$9,383
532811	TELEPHONE SERVICE	\$15,677	\$15,677
532812	TELECOMMUN DATA CHRG	\$771	\$771
532817	INTERNET SERV PROV CHARGE	\$580	\$580
532840	POSTAGE, FREIGHT & DELIV	\$20,545	\$20,545
532850	PRINT,BIND,DUPLICATE	\$871,701	\$871,701
532860	ADVERTISING	\$672	\$672
532911	PROPERTY-INSURANCE	\$805	\$805
532913	LIABILITY INSURANCE	\$96	\$96
532930	REGISTRATION FEES	\$3,240	\$3,240
<b>Total 532XXX</b>		<b>\$1,203,271</b>	<b>\$1,203,271</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$10,814	\$10,814
533120	DATA PROCESSING SUPPLIES	\$3,131	\$3,131





**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1552**

**Requirements**

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533310	GASOLINE	\$2,000	\$2,000
<b>Total 533XXX</b>		<b>\$15,945</b>	<b>\$15,945</b>

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534521	OFFICE EQUIPMENT	\$272	\$272
534534	PC/PRINTER EQUIPMENT	\$3,374	\$3,374
<b>Total 534XXX</b>		<b>\$3,646</b>	<b>\$3,646</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$482	\$482
535890	OTHER ADMIN EXPENSE	\$32,978	\$32,978
<b>Total 535XXX</b>		<b>\$33,460</b>	<b>\$33,460</b>

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538137	TRANSFER TO DOA	\$173,530	\$173,530
<b>Total 538XXX</b>		<b>\$173,530</b>	<b>\$173,530</b>
<b>Total Requirements</b>		<b>\$3,872,006</b>	<b>\$3,872,006</b>

**Receipts**

**435XXX-FEES, LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
435300	CERTIFICATION FEES	\$112,063	\$112,063
435400	VALIDATION STAMPS/MODULAR	\$429,478	\$429,478
<b>Total 435XXX</b>		<b>\$541,541</b>	<b>\$541,541</b>

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
437990	OTHER MISC REV-PROGRAM	\$812	\$812
<b>Total 437XXX</b>		<b>\$812</b>	<b>\$812</b>

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
438121	TRANSFER FROM CODE 23901	\$56,375	\$56,375



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1552**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
<b>Total 438XXX</b>		<b>\$56,375</b>	<b>\$56,375</b>		
<b>Total Receipts</b>		<b>\$598,728</b>	<b>\$598,728</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,273,278</b>	<b>\$3,273,278</b>	<b>0.000</b>	<b>0.000</b>

**155202**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532199	MISC CONTRACTUAL SERVICES	\$10,286	\$10,286		
<b>Total 532XXX</b>		<b>\$10,286</b>	<b>\$10,286</b>		
<b>Total Requirements</b>		<b>\$10,286</b>	<b>\$10,286</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$10,286</b>	<b>\$10,286</b>	<b>0.000</b>	<b>0.000</b>

**1553**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$691,606	\$691,606	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$18,380	\$18,380	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$54,311	\$54,311	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$98,441	\$98,441	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$66,780	\$66,780	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$2,804	\$2,804	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$315	\$315	0.000	0.000
<b>Total 531XXX</b>		<b>\$932,637</b>	<b>\$932,637</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532430	MAINT AGREEMENT-EQUIP	\$3,750	\$3,750
532512	RENT/LEASE-BLDINGS/OFFICE	\$133,818	\$133,818
532523	RENT/LEASE-VOICE COMM EQU	\$1,103	\$1,103
532712	TRANS AIR-OUT STATE,IN US	\$807	\$807
532714	TRANSP-GRND - IN STATE	\$26,739	\$26,739
532715	TRANS GRND-OUT STA,IN US	\$1,379	\$1,379



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1553  
Requirements  
532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532721	LODGING - IN STATE	\$5,271	\$5,271
532722	LODGING-OUT STATE, IN US	\$59	\$59
532724	MEALS - IN STATE	\$10,696	\$10,696
532725	MEALS-OUT OF STATE,IN US	\$470	\$470
532727	MISC - IN STATE	\$853	\$853
532728	MISC - OUT STATE, IN US	\$110	\$110
532731	BD/NON-EMPLOYEE TRANSP	\$6,826	\$6,826
532732	BD/NON-EMPLOYEE SUBSIS	\$1,287	\$1,287
532811	TELEPHONE SERVICE	\$8,315	\$8,315
532812	TELECOMMUN DATA CHRG	\$504	\$504
532840	POSTAGE, FREIGHT & DELIV	\$10,910	\$10,910
532850	PRINT,BIND,DUPLICATE	\$5,907	\$5,907
532911	PROPERTY-INSURANCE	\$246	\$246
532930	REGISTRATION FEES	\$332	\$332
<b>Total 532XXX</b>		<b>\$219,382</b>	<b>\$219,382</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$5,575	\$5,575
533120	DATA PROCESSING SUPPLIES	\$1,785	\$1,785
533190	OTHER ADMIN SUPPLIES	\$257	\$257
<b>Total 533XXX</b>		<b>\$7,617</b>	<b>\$7,617</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534534	PC/PRINTER EQUIPMENT	\$1,500	\$1,500
<b>Total 534XXX</b>		<b>\$1,500</b>	<b>\$1,500</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$346	\$346
535840	SERVICE & OTHER AWARDS	\$175	\$175
<b>Total 535XXX</b>		<b>\$521</b>	<b>\$521</b>
<b>Total Requirements</b>		<b>\$1,161,657</b>	<b>\$1,161,657</b>



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1553**

<b>Net Appropriation/Total FTE Count</b>	<b>\$1,161,657</b>	<b>\$1,161,657</b>	<b>0.000</b>	<b>0.000</b>
--	--------------------	--------------------	--------------	--------------

**1554**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$355,778	\$355,778	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$6,420	\$6,420	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$27,706	\$27,706	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$50,304	\$50,304	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$38,753	\$38,753	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$580	\$580	0.000	0.000
<b>Total 531XXX</b>		<b>\$479,541</b>	<b>\$479,541</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532184	JANITORIAL SER AGREEMENT	\$570	\$570
532332	REPAIRS-OTH COMPUTER EQP	\$100	\$100
532333	REPAIRS-OTHER EQUIPMENT	\$100	\$100
532430	MAINT AGREEMENT-EQUIP	\$697	\$697
532512	RENT/LEASE-BLDINGS/OFFICE	\$34,248	\$34,248
532523	RENT/LEASE-VOICE COMM EQU	\$500	\$500
532712	TRANS AIR-OUT STATE,IN US	\$400	\$400
532715	TRANS GRND-OUT STA,IN US	\$50	\$50
532722	LODGING-OUT STATE, IN US	\$2,447	\$2,447
532725	MEALS-OUT OF STATE,IN US	\$1,046	\$1,046
532727	MISC - IN STATE	\$601	\$601
532728	MISC - OUT STATE, IN US	\$20	\$20
532731	BD/NON-EMPLOYEE TRANSP	\$4,000	\$4,000
532732	BD/NON-EMPLOYEE SUBSIS	\$38	\$38
532811	TELEPHONE SERVICE	\$8,447	\$8,447
532812	TELECOMMUN DATA CHRG	\$426	\$426
532840	POSTAGE, FREIGHT & DELIV	\$5,505	\$5,505
532850	PRINT,BIND,DUPLICATE	\$8,561	\$8,561
532911	PROPERTY-INSURANCE	\$90	\$90
532913	LIABILITY INSURANCE	\$24	\$24



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1554**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532930	REGISTRATION FEES	\$150	\$150
<b>Total 532XXX</b>		<b>\$68,020</b>	<b>\$68,020</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$2,020	\$2,020
533120	DATA PROCESSING SUPPLIES	\$800	\$800
533190	OTHER ADMIN SUPPLIES	\$400	\$400
<b>Total 533XXX</b>		<b>\$3,220</b>	<b>\$3,220</b>

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$41	\$41
534521	OFFICE EQUIPMENT	\$119	\$119
534713	PC SOFTWARE	\$2,881	\$2,881
<b>Total 534XXX</b>		<b>\$3,041</b>	<b>\$3,041</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,300	\$1,300
535840	SERVICE & OTHER AWARDS	\$100	\$100
535890	OTHER ADMIN EXPENSE	\$6,245	\$6,245
<b>Total 535XXX</b>		<b>\$7,645</b>	<b>\$7,645</b>

**Total Requirements**

**\$561,467      \$561,467**

**Net Appropriation/Total FTE Count**

**\$561,467      \$561,467      0.000      0.000**

**155401**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532523	RENT/LEASE-VOICE COMM EQU	\$200	\$200
532712	TRANS AIR-OUT STATE,IN US	\$1,651	\$1,651
532714	TRANSP-GRND - IN STATE	\$4,434	\$4,434
532721	LODGING - IN STATE	\$2,700	\$2,700



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
155401**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532722	LODGING-OUT STATE, IN US	\$1,782	\$1,782
532724	MEALS - IN STATE	\$4,506	\$4,506
532725	MEALS-OUT OF STATE,IN US	\$870	\$870
532811	TELEPHONE SERVICE	\$498	\$498
532817	INTERNET SERV PROV CHARGE	\$189	\$189
532930	REGISTRATION FEES	\$500	\$500
<b>Total 532XXX</b>		<b>\$17,330</b>	<b>\$17,330</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$1,358	\$1,358
533120	DATA PROCESSING SUPPLIES	\$1,263	\$1,263
533720	EDUCATIONAL SUPPLIES	\$15,000	\$15,000
<b>Total 533XXX</b>		<b>\$17,621</b>	<b>\$17,621</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534534	PC/PRINTER EQUIPMENT	\$3,455	\$3,455
534713	PC SOFTWARE	\$22,423	\$22,423
<b>Total 534XXX</b>		<b>\$25,878</b>	<b>\$25,878</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$593	\$593
<b>Total 535XXX</b>		<b>\$593</b>	<b>\$593</b>

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$61,422</b>	<b>\$61,422</b>	<b>0.000</b>	<b>0.000</b>
-----------------	-----------------	--------------	--------------

**1555**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$974,207	\$974,207	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$106,618	\$106,618	0.000	0.000



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1555  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531461	EPA&SPA-LONGVTY PAY-APPRO	\$12,781	\$12,781	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,977	\$1,977	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$75,509	\$75,509	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$8,303	\$8,303	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$136,682	\$136,682	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$15,453	\$15,453	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$105,938	\$105,938	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$15,576	\$15,576	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,453,044</b>	<b>\$1,453,044</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532170	ADMIN SERVICES	\$456	\$456
532181	FOOD SER AGREEMENT	\$2,838	\$2,838
532184	JANITORIAL SER AGREEMENT	\$2,070	\$2,070
532331	REPAIRS-MOTOR VEHICLES	\$43	\$43
532332	REPAIRS-OTH COMPUTER EQP	\$400	\$400
532333	REPAIRS-OTHER EQUIPMENT	\$641	\$641
532430	MAINT AGREEMENT-EQUIP	\$382	\$382
532512	RENT/LEASE-BLDINGS/OFFICE	\$80,180	\$80,180
532513	RENT/LEASE-OTH FACILITIES	\$100	\$100
532523	RENT/LEASE-VOICE COMM EQU	\$1,908	\$1,908
532524	RENT/LEASE-GEN OFF EQUIP	\$70	\$70
532590	RENT/LEASE OTHER PROPERTY	\$109	\$109
532712	TRANS AIR-OUT STATE,IN US	\$7,900	\$7,900
532714	TRANSP-GRND - IN STATE	\$90,000	\$90,000
532715	TRANS GRND-OUT STA,IN US	\$600	\$600
532721	LODGING - IN STATE	\$38,000	\$38,000
532722	LODGING-OUT STATE, IN US	\$5,017	\$5,017
532724	MEALS - IN STATE	\$49,089	\$49,089
532725	MEALS-OUT OF STATE,IN US	\$1,560	\$1,560
532727	MISC - IN STATE	\$1,451	\$1,451



Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15

120-Department of Insurance  
13900-Insurance - General Fund  
1555

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532728	MISC - OUT STATE, IN US	\$115	\$115
532811	TELEPHONE SERVICE	\$4,525	\$4,525
532840	POSTAGE, FREIGHT & DELIV	\$4,059	\$4,059
532850	PRINT,BIND,DUPLICATE	\$4,367	\$4,367
532911	PROPERTY-INSURANCE	\$873	\$873
532913	LIABILITY INSURANCE	\$86	\$86
532930	REGISTRATION FEES	\$1,900	\$1,900
<b>Total 532XXX</b>		<b>\$298,739</b>	<b>\$298,739</b>

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$2,658	\$2,658
533120	DATA PROCESSING SUPPLIES	\$1,857	\$1,857
533130	PHOTOGRAPHIC SUPPLIES	\$50	\$50
533190	OTHER ADMIN SUPPLIES	\$50	\$50
533240	CARPENTRY & HARDWARE SUPP	\$50	\$50
533410	FOOD SUPPLIES	\$100	\$100
533510	CLOTHING & UNIFORMS	\$100	\$100
533720	EDUCATIONAL SUPPLIES	\$1,400	\$1,400
<b>Total 533XXX</b>		<b>\$6,265</b>	<b>\$6,265</b>

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$114	\$114
534539	OTHER EQUIPMENT	\$315	\$315
<b>Total 534XXX</b>		<b>\$429</b>	<b>\$429</b>

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$952	\$952
535840	SERVICE & OTHER AWARDS	\$100	\$100
535890	OTHER ADMIN EXPENSE	\$101	\$101
<b>Total 535XXX</b>		<b>\$1,153</b>	<b>\$1,153</b>
<b>Total Requirements</b>		<b>\$1,759,630</b>	<b>\$1,759,630</b>





**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1555  
Receipts  
435XXX-FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
435900	OTHER LIC,FEES/PERMITS	\$34,505	\$34,505
<b>Total 435XXX</b>		<b>\$34,505</b>	<b>\$34,505</b>

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
438120	TRANSFER FROM CODE 23900	\$20,279	\$20,279
438121	TRANSFER FROM CODE 23901	\$19,944	\$19,944
438161	TRANSFER FROM CODE 63901	\$107,704	\$107,704
<b>Total 438XXX</b>		<b>\$147,927</b>	<b>\$147,927</b>
<b>Total Receipts</b>		<b>\$182,432</b>	<b>\$182,432</b>

<b>Net Appropriation/Total FTE Count</b>	<b>\$1,577,198</b>	<b>\$1,577,198</b>	<b>0.000</b>	<b>0.000</b>
--	--------------------	--------------------	--------------	--------------

**1556  
Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$1,418,409	\$1,418,409	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$22,110	\$22,110	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$109,998	\$109,998	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$204,982	\$204,982	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$114,899	\$114,899	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,870,398</b>	<b>\$1,870,398</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532170	ADMIN SERVICES	\$5,544	\$5,544
532199	MISC CONTRACTUAL SERVICES	\$2,440	\$2,440
532310	REPAIRS-BUILDINGS	\$338	\$338
532332	REPAIRS-OTH COMPUTER EQP	\$2,700	\$2,700
532333	REPAIRS-OTHER EQUIPMENT	\$150	\$150
532430	MAINT AGREEMENT-EQUIP	\$5,581	\$5,581
532443	MAINT AGRMT-OTHER DP EQP	\$200	\$200
532512	RENT/LEASE-BLDINGS/OFFICE	\$97,845	\$97,845
532523	RENT/LEASE-VOICE COMM EQU	\$1,993	\$1,993



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1556  
Requirements  
532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532524	RENT/LEASE-GEN OFF EQUIP	\$235	\$235
532712	TRANS AIR-OUT STATE,IN US	\$2,350	\$2,350
532714	TRANSP-GRND - IN STATE	\$107,377	\$107,377
532715	TRANS GRND-OUT STA,IN US	\$1,975	\$1,975
532721	LODGING - IN STATE	\$8,626	\$8,626
532722	LODGING-OUT STATE, IN US	\$3,018	\$3,018
532724	MEALS - IN STATE	\$5,244	\$5,244
532725	MEALS-OUT OF STATE,IN US	\$592	\$592
532727	MISC - IN STATE	\$1,122	\$1,122
532728	MISC - OUT STATE, IN US	\$12	\$12
532811	TELEPHONE SERVICE	\$6,052	\$6,052
532812	TELECOMMUN DATA CHRГ	\$2,284	\$2,284
532817	INTERNET SERV PROV CHARGE	\$480	\$480
532821	COMPUTER/DATA PROCESS SVC	\$1,300	\$1,300
532840	POSTAGE, FREIGHT & DELIV	\$10,961	\$10,961
532850	PRINT,BIND,DUPLICATE	\$500	\$500
532860	ADVERTISING	\$100	\$100
532911	PROPERTY-INSURANCE	\$759	\$759
532913	LIABILITY INSURANCE	\$72	\$72
532930	REGISTRATION FEES	\$800	\$800
532942	OTHER EMP EDUCATIONAL EXP	\$3,000	\$3,000
<b>Total 532XXX</b>		<b>\$273,650</b>	<b>\$273,650</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$6,434	\$6,434
533120	DATA PROCESSING SUPPLIES	\$3,220	\$3,220
533130	PHOTOGRAPHIC SUPPLIES	\$182	\$182
533240	CARPENTRY & HARDWARE SUPP	\$50	\$50
<b>Total 533XXX</b>		<b>\$9,886</b>	<b>\$9,886</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
---------------------	----------------------	-----------------------------	-----------------------------



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1556**

**Requirements**

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$3,749	\$3,749
534521	OFFICE EQUIPMENT	\$3,835	\$3,835
534528	EQUIP-VOICE COMMUNICATION	\$2,000	\$2,000
534534	PC/PRINTER EQUIPMENT	\$7,851	\$7,851
534713	PC SOFTWARE	\$100	\$100
<b>Total 534XXX</b>		<b>\$17,535</b>	<b>\$17,535</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,500	\$1,500
535840	SERVICE & OTHER AWARDS	\$50	\$50
535890	OTHER ADMIN EXPENSE	\$67	\$67
<b>Total 535XXX</b>		<b>\$1,617</b>	<b>\$1,617</b>

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538127	REIM-OPERATING EXPENSE	\$32,694	\$32,694
<b>Total 538XXX</b>		<b>\$32,694</b>	<b>\$32,694</b>
<b>Total Requirements</b>		<b>\$2,205,780</b>	<b>\$2,205,780</b>

**Receipts**

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
437990	OTHER MISC REV-PROGRAM	\$1,100	\$1,100
<b>Total 437XXX</b>		<b>\$1,100</b>	<b>\$1,100</b>

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
438160	TRANSFER FROM CODE 63903	\$2,280,637	\$2,280,637
<b>Total 438XXX</b>		<b>\$2,280,637</b>	<b>\$2,280,637</b>
<b>Total Receipts</b>		<b>\$2,281,737</b>	<b>\$2,281,737</b>

<b>Net Appropriation/Total FTE Count</b>	<b>(\$75,957)</b>	<b>(\$75,957)</b>	<b>0.000</b>	<b>0.000</b>
--	-------------------	-------------------	--------------	--------------

**1558  
Requirements**



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1558**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531651	COMPENSATION TO BOARD MEM	\$604	\$604	0.000	0.000
<b>Total 531XXX</b>		<b>\$604</b>	<b>\$604</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532722	LODGING-OUT STATE, IN US	\$100	\$100
532725	MEALS-OUT OF STATE,IN US	\$100	\$100
532731	BD/NON-EMPLOYEE TRANSP	\$1,359	\$1,359
532732	BD/NON-EMPLOYEE SUBSIS	\$1,285	\$1,285
532840	POSTAGE, FREIGHT & DELIV	\$30	\$30
532850	PRINT,BIND,DUPLICATE	\$100	\$100
532930	REGISTRATION FEES	\$120	\$120
<b>Total 532XXX</b>		<b>\$3,094</b>	<b>\$3,094</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$50	\$50
533120	DATA PROCESSING SUPPLIES	\$50	\$50
<b>Total 533XXX</b>		<b>\$100</b>	<b>\$100</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$50	\$50
<b>Total 535XXX</b>		<b>\$50</b>	<b>\$50</b>
<b>Total Requirements</b>		<b>\$3,848</b>	<b>\$3,848</b>

**Receipts**

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
437990	OTHER MISC REV-PROGRAM	\$150	\$150		
<b>Total 437XXX</b>		<b>\$150</b>	<b>\$150</b>		
<b>Total Receipts</b>		<b>\$150</b>	<b>\$150</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,698</b>	<b>\$3,698</b>	<b>0.000</b>	<b>0.000</b>

**1568**



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1568**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536910	AID TO FIRE DEPARTMENT	\$5,306,193	\$5,306,193
<b>Total 536XXX</b>		<b>\$5,306,193</b>	<b>\$5,306,193</b>
<b>Total Requirements</b>		<b>\$5,306,193</b>	<b>\$5,306,193</b>

**Receipts**

**434XXX-SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
434600	INSURANCE PREMIUMS	\$1,345,000	\$1,345,000
<b>Total 434XXX</b>		<b>\$1,345,000</b>	<b>\$1,345,000</b>

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
438104	TRANSFER FROM DOT	\$158,000	\$158,000
438902	CASH CARRY FRD/RECEIPTS	\$25,680	\$25,680
<b>Total 438XXX</b>		<b>\$183,680</b>	<b>\$183,680</b>
<b>Total Receipts</b>		<b>\$1,528,680</b>	<b>\$1,528,680</b>

<b>Net Appropriation/Total FTE Count</b>	<b>\$3,777,513</b>	<b>\$3,777,513</b>	<b>0.000</b>	<b>0.000</b>
--	--------------------	--------------------	--------------	--------------

**1635**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$620,620	\$620,620	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$10,216	\$10,216	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$47,962	\$47,962	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$87,590	\$87,590	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$66,300	\$66,300	0.000	0.000
<b>Total 531XXX</b>		<b>\$832,688</b>	<b>\$832,688</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532184	JANITORIAL SER AGREEMENT	\$1,480	\$1,480
532332	REPAIRS-OTH COMPUTER EQP	\$180	\$180
532333	REPAIRS-OTHER EQUIPMENT	\$1,159	\$1,159



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1635  
Requirements  
532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532430	MAINT AGREEMENT-EQUIP	\$3,478	\$3,478
532512	RENT/LEASE-BLDINGS/OFFICE	\$26,474	\$26,474
532712	TRANS AIR-OUT STATE,IN US	\$50	\$50
532714	TRANSP-GRND - IN STATE	\$7,620	\$7,620
532715	TRANS GRND-OUT STA,IN US	\$1,350	\$1,350
532721	LODGING - IN STATE	\$3,930	\$3,930
532722	LODGING-OUT STATE, IN US	\$55	\$55
532724	MEALS - IN STATE	\$2,769	\$2,769
532725	MEALS-OUT OF STATE,IN US	\$60	\$60
532727	MISC - IN STATE	\$73	\$73
532811	TELEPHONE SERVICE	\$42,076	\$42,076
532821	COMPUTER/DATA PROCESS SVC	\$1,770	\$1,770
532840	POSTAGE, FREIGHT & DELIV	\$27,222	\$27,222
532850	PRINT,BIND,DUPLICATE	\$14,720	\$14,720
532911	PROPERTY-INSURANCE	\$251	\$251
532913	LIABILITY INSURANCE	\$13	\$13
532930	REGISTRATION FEES	\$1,665	\$1,665
532942	OTHER EMP EDUCATIONAL EXP	\$5,051	\$5,051
<b>Total 532XXX</b>		<b>\$141,446</b>	<b>\$141,446</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$2,138	\$2,138
533120	DATA PROCESSING SUPPLIES	\$239	\$239
<b>Total 533XXX</b>		<b>\$2,377</b>	<b>\$2,377</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$479	\$479
535890	OTHER ADMIN EXPENSE	\$331	\$331
<b>Total 535XXX</b>		<b>\$810</b>	<b>\$810</b>
<b>Total Requirements</b>		<b>\$977,321</b>	<b>\$977,321</b>

**Receipts**



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1635**

**Receipts**

**434XXX-SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
434310	SALE OF PUBLICATIONS	\$156	\$156
<b>Total 434XXX</b>		<b>\$156</b>	<b>\$156</b>

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
437990	OTHER MISC REV-PROGRAM	\$1,150	\$1,150
<b>Total 437XXX</b>		<b>\$1,150</b>	<b>\$1,150</b>

**Total Receipts**

**Net Appropriation/Total FTE Count**

<b>\$1,306</b>	<b>\$1,306</b>	<b>0.000</b>	<b>0.000</b>
----------------	----------------	--------------	--------------

**1636**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$393,206	\$393,206	0.000	0.000
531222	SPA TIME LIMITEDSAL-REC	\$48,002	\$48,002	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$3,955	\$3,955	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$33,968	\$33,968	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$63,447	\$63,447	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$48,026	\$48,026	0.000	0.000
<b>Total 531XXX</b>		<b>\$590,604</b>	<b>\$590,604</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532170	ADMIN SERVICES	\$62,000	\$62,000
532181	FOOD SER AGREEMENT	\$7,600	\$7,600
532184	JANITORIAL SER AGREEMENT	\$900	\$900
532199	MISC CONTRACTUAL SERVICES	\$53,649	\$53,649
532210	ENRG SER -ELECTRICAL	\$1,975	\$1,975
532220	ENRG SER -NAT.GAS/PROPANE	\$450	\$450
532230	ENRG SER -WATER & SEWER	\$200	\$200
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200
532390	REPAIRS-OTHER	\$200	\$200
532430	MAINT AGREEMENT-EQUIP	\$5,800	\$5,800



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1636  
Requirements  
532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532441	MAINT AGRMT-OTHER SOFTWARE	\$2,000	\$2,000
532448	MAINT AGREE-PC SOFTWARE	\$5,050	\$5,050
532449	MAINT AGREE-SERVER SOFTWR	\$1,000	\$1,000
532450	MAINT AGREE-SERVER EQUIP	\$1,000	\$1,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$21,000	\$21,000
532513	RENT/LEASE-OTH FACILITIES	\$3,700	\$3,700
532523	RENT/LEASE-VOICE COMM EQU	\$100	\$100
532524	RENT/LEASE-GEN OFF EQUIP	\$800	\$800
532590	RENT/LEASE OTHER PROPERTY	\$1,250	\$1,250
532712	TRANS AIR-OUT STATE,IN US	\$3,600	\$3,600
532714	TRANSP-GRND - IN STATE	\$19,100	\$19,100
532715	TRANS GRND-OUT STA,IN US	\$500	\$500
532721	LODGING - IN STATE	\$7,990	\$7,990
532722	LODGING-OUT STATE, IN US	\$3,000	\$3,000
532724	MEALS - IN STATE	\$3,000	\$3,000
532725	MEALS-OUT OF STATE,IN US	\$600	\$600
532727	MISC - IN STATE	\$150	\$150
532728	MISC - OUT STATE, IN US	\$100	\$100
532731	BD/NON-EMPLOYEE TRANSP	\$100	\$100
532811	TELEPHONE SERVICE	\$10,000	\$10,000
532812	TELECOMMUN DATA CHRG	\$2,000	\$2,000
532814	CELLULAR PHONE SERVICES	\$2,650	\$2,650
532817	INTERNET SERV PROV CHARGE	(\$1,500)	(\$1,500)
532821	COMPUTER/DATA PROCESS SVC	\$200	\$200
532840	POSTAGE, FREIGHT & DELIV	\$19,100	\$19,100
532850	PRINT,BIND,DUPLICATE	\$109,532	\$109,532
532860	ADVERTISING	\$143,000	\$143,000
532870	CABLE TV	\$2,500	\$2,500
532911	PROPERTY-INSURANCE	\$600	\$600
532913	LIABILITY INSURANCE	\$34	\$34
532930	REGISTRATION FEES	\$787	\$787





Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15

120-Department of Insurance  
13900-Insurance - General Fund  
1636

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532942	OTHER EMP EDUCATIONAL EXP	\$200	\$200
<b>Total 532XXX</b>		<b>\$496,117</b>	<b>\$496,117</b>

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$7,800	\$7,800
533120	DATA PROCESSING SUPPLIES	\$2,450	\$2,450
533130	PHOTOGRAPHIC SUPPLIES	\$100	\$100
533190	OTHER ADMIN SUPPLIES	\$100	\$100
533240	CARPENTRY & HARDWARE SUPP	\$100	\$100
<b>Total 533XXX</b>		<b>\$10,550</b>	<b>\$10,550</b>

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$2,000	\$2,000
534521	OFFICE EQUIPMENT	\$125	\$125
534528	EQUIP-VOICE COMMUNICATION	\$200	\$200
534534	PC/PRINTER EQUIPMENT	\$6,380	\$6,380
534539	OTHER EQUIPMENT	\$500	\$500
534714	SERVER SOFTWARE	\$2,000	\$2,000
<b>Total 534XXX</b>		<b>\$11,205</b>	<b>\$11,205</b>

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100
535840	SERVICE & OTHER AWARDS	\$350	\$350
535890	OTHER ADMIN EXPENSE	\$15,512	\$15,512
<b>Total 535XXX</b>		<b>\$15,962</b>	<b>\$15,962</b>

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536405	SHIIP SUBGRANTS	\$149,074	\$149,074
536E05	SHIIP SUBGRANTS - NONGOV	\$149,074	\$149,074
<b>Total 536XXX</b>		<b>\$298,148</b>	<b>\$298,148</b>



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1636**

**Requirements**

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538110	TRANSFER TO CODE 13900	\$20,000	\$20,000
<b>Total 538XXX</b>		<b>\$20,000</b>	<b>\$20,000</b>
<b>Total Requirements</b>		<b>\$1,442,586</b>	<b>\$1,442,586</b>

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
538845	SHIIP GRANT NO. 20226	\$1,442,586	\$1,442,586		
<b>Total 538XXX</b>		<b>\$1,442,586</b>	<b>\$1,442,586</b>		
<b>Total Receipts</b>		<b>\$1,442,586</b>	<b>\$1,442,586</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>

**1641**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$376,747	\$376,747	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$41,653	\$41,653	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$28,821	\$28,821	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,186	\$3,186	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$52,787	\$52,787	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$5,927	\$5,927	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$37,724	\$37,724	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$552,037</b>	<b>\$552,037</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532133	EMPLYEE/EMPLYMENT PHYSICA	\$66,253	\$66,253
532712	TRANS AIR-OUT STATE,IN US	\$22,692	\$22,692
532714	TRANSP-GRND - IN STATE	\$1,850	\$1,850
532721	LODGING - IN STATE	\$300	\$300
532724	MEALS - IN STATE	\$1,000	\$1,000
532811	TELEPHONE SERVICE	\$8,000	\$8,000



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1641**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532840	POSTAGE, FREIGHT & DELIV	\$7,041	\$7,041
532850	PRINT,BIND,DUPLICATE	\$4,649	\$4,649
<b>Total 532XXX</b>		<b>\$111,785</b>	<b>\$111,785</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000
<b>Total 533XXX</b>		<b>\$1,000</b>	<b>\$1,000</b>
<b>Total Requirements</b>		<b>\$664,822</b>	<b>\$664,822</b>

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
438105	TRANSFER FROM DOJ	\$55,958	\$55,958		
<b>Total 438XXX</b>		<b>\$55,958</b>	<b>\$55,958</b>		
<b>Total Receipts</b>		<b>\$55,958</b>	<b>\$55,958</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$608,864</b>	<b>\$608,864</b>	<b>0.000</b>	<b>0.000</b>

**1643**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$43,816	\$43,816	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,369	\$1,369	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,458	\$3,458	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$6,430	\$6,430	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$60,265</b>	<b>\$60,265</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$8,130	\$8,130
532712	TRANS AIR-OUT STATE,IN US	\$17,000	\$17,000
532714	TRANSP-GRND - IN STATE	\$14,267	\$14,267



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1643**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532721	LODGING - IN STATE	\$1,680	\$1,680
532722	LODGING-OUT STATE, IN US	\$2,400	\$2,400
532724	MEALS - IN STATE	\$1,920	\$1,920
532725	MEALS-OUT OF STATE,IN US	\$640	\$640
532811	TELEPHONE SERVICE	\$6,194	\$6,194
532814	CELLULAR PHONE SERVICES	(\$1,000)	(\$1,000)
532840	POSTAGE, FREIGHT & DELIV	\$1,457	\$1,457
532850	PRINT,BIND,DUPLICATE	\$21,290	\$21,290
532860	ADVERTISING	(\$36,628)	(\$36,628)
<b>Total 532XXX</b>		<b>\$37,350</b>	<b>\$37,350</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$606	\$606
<b>Total 533XXX</b>		<b>\$606</b>	<b>\$606</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535890	OTHER ADMIN EXPENSE	\$16,706	\$16,706
<b>Total 535XXX</b>		<b>\$16,706</b>	<b>\$16,706</b>

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536403	SEN MED PAT SUBGRANTS	\$63,000	\$63,000
<b>Total 536XXX</b>		<b>\$63,000</b>	<b>\$63,000</b>
<b>Total Requirements</b>		<b>\$177,927</b>	<b>\$177,927</b>

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538865	SENIOR MEDICARE PAT PROJ	\$177,927	\$177,927
<b>Total 538XXX</b>		<b>\$177,927</b>	<b>\$177,927</b>
<b>Total Receipts</b>		<b>\$177,927</b>	<b>\$177,927</b>

<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
--	--	------------	------------	--------------	--------------



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1657**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531222	SPA TIME LIMITEDSAL-REC	\$348,820	\$348,820	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$26,686	\$26,686	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$49,567	\$49,567	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$34,613	\$34,613	0.000	0.000
<b>Total 531XXX</b>		<b>\$459,686</b>	<b>\$459,686</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$459,686</b>	<b>\$459,686</b>	<b>0.000</b>	<b>0.000</b>

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
538880	CONSUMER ASSISTANCE PGR	\$459,686	\$459,686		
<b>Total 538XXX</b>		<b>\$459,686</b>	<b>\$459,686</b>		
<b>Total Receipts</b>		<b>\$459,686</b>	<b>\$459,686</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>

**165714**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532199	MISC CONTRACTUAL SERVICES	\$60,000	\$60,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$89,512	\$89,512
532590	RENT/LEASE OTHER PROPERTY	\$1,845	\$1,845
532714	TRANSP-GRND - IN STATE	\$2,660	\$2,660
532721	LODGING - IN STATE	\$3,954	\$3,954
532811	TELEPHONE SERVICE	\$13,037	\$13,037
532815	EMAIL AND CALENDARING	\$3,888	\$3,888
532840	POSTAGE, FREIGHT & DELIV	\$15,000	\$15,000
532850	PRINT,BIND,DUPLICATE	\$26,200	\$26,200
532860	ADVERTISING	\$185,670	\$185,670
<b>Total 532XXX</b>		<b>\$401,766</b>	<b>\$401,766</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$30,060	\$30,060



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
165714**

**Requirements**

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533120	DATA PROCESSING SUPPLIES	\$8,412	\$8,412
<b>Total 533XXX</b>		<b>\$38,472</b>	<b>\$38,472</b>

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$46,940	\$46,940
534521	OFFICE EQUIPMENT	\$37,566	\$37,566
534528	EQUIP-VOICE COMMUNICATION	\$4,927	\$4,927
534534	PC/PRINTER EQUIPMENT	\$5,830	\$5,830
534539	OTHER EQUIPMENT	\$1,037	\$1,037
534713	PC SOFTWARE	\$29,196	\$29,196
534714	SERVER SOFTWARE	\$1,465	\$1,465
<b>Total 534XXX</b>		<b>\$126,961</b>	<b>\$126,961</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535890	OTHER ADMIN EXPENSE	\$2,133	\$2,133
<b>Total 535XXX</b>		<b>\$2,133</b>	<b>\$2,133</b>
<b>Total Requirements</b>		<b>\$569,332</b>	<b>\$569,332</b>

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538880	CONSUMER ASSISTANCE PGR	\$569,332	\$569,332
<b>Total 538XXX</b>		<b>\$569,332</b>	<b>\$569,332</b>
<b>Total Receipts</b>		<b>\$569,332</b>	<b>\$569,332</b>

<b>Net Appropriation/Total FTE Count</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
--	------------	------------	--------------	--------------

**1661**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531222	SPA TIME LIMITEDSAL-REC	\$104,482	\$104,482	0.000	0.000
531312	REG(N S) TEMP WAGES-RECPT	\$20,228	\$20,228	0.000	0.000



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1661**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531512	SOCIAL SEC CONTRIB-RECPTS	\$9,540	\$9,540	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$14,847	\$14,847	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$15,576	\$15,576	0.000	0.000
<b>Total 531XXX</b>		<b>\$164,673</b>	<b>\$164,673</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532712	TRANS AIR-OUT STATE,IN US	\$700	\$700
532714	TRANSP-GRND - IN STATE	\$6,050	\$6,050
532722	LODGING-OUT STATE, IN US	\$1,600	\$1,600
532725	MEALS-OUT OF STATE,IN US	\$320	\$320
532840	POSTAGE, FREIGHT & DELIV	\$6,071	\$6,071
532850	PRINT,BIND,DUPLICATE	\$23,000	\$23,000
<b>Total 532XXX</b>		<b>\$37,741</b>	<b>\$37,741</b>
<b>Total Requirements</b>		<b>\$202,414</b>	<b>\$202,414</b>

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
538881	NORTH CAROLINA SMP PROG	\$202,414	\$202,414		
<b>Total 538XXX</b>		<b>\$202,414</b>	<b>\$202,414</b>		
<b>Total Receipts</b>		<b>\$202,414</b>	<b>\$202,414</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>

**1900**

**Requirements**

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
538120	TRANSFER TO CODE 23900	\$628,227	\$628,227		
<b>Total 538XXX</b>		<b>\$628,227</b>	<b>\$628,227</b>		
<b>Total Requirements</b>		<b>\$628,227</b>	<b>\$628,227</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$628,227</b>	<b>\$628,227</b>	<b>0.000</b>	<b>0.000</b>

**2231**

**Requirements**



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
2231**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$453,288	\$453,288	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$7,212	\$7,212	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$35,101	\$35,101	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$62,451	\$62,451	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$49,825	\$49,825	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$500	\$500	0.000	0.000
<b>Total 531XXX</b>		<b>\$608,377</b>	<b>\$608,377</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532170	ADMIN SERVICES	\$5,149	\$5,149
532310	REPAIRS-BUILDINGS	\$17	\$17
532430	MAINT AGREEMENT-EQUIP	\$500	\$500
532441	MAINT AGRMT-OTHER SOFTWARE	\$1,000	\$1,000
532513	RENT/LEASE-OTH FACILITIES	\$800	\$800
532523	RENT/LEASE-VOICE COMM EQU	\$1,000	\$1,000
532524	RENT/LEASE-GEN OFF EQUIP	\$100	\$100
532712	TRANS AIR-OUT STATE,IN US	\$924	\$924
532714	TRANSP-GRND - IN STATE	\$14,000	\$14,000
532715	TRANS GRND-OUT STA,IN US	\$200	\$200
532721	LODGING - IN STATE	\$2,767	\$2,767
532722	LODGING-OUT STATE, IN US	\$510	\$510
532724	MEALS - IN STATE	\$2,800	\$2,800
532725	MEALS-OUT OF STATE,IN US	\$500	\$500
532727	MISC - IN STATE	\$100	\$100
532728	MISC - OUT STATE, IN US	\$77	\$77
532811	TELEPHONE SERVICE	\$6,418	\$6,418
532821	COMPUTER/DATA PROCESS SVC	\$66,312	\$66,312
532840	POSTAGE, FREIGHT & DELIV	\$10,148	\$10,148
532850	PRINT,BIND,DUPLICATE	\$1,114	\$1,114
532860	ADVERTISING	\$338	\$338
532911	PROPERTY-INSURANCE	\$31	\$31





**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
2231  
Requirements  
532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532913	LIABILITY INSURANCE	\$28	\$28
532942	OTHER EMP EDUCATIONAL EXP	\$1,200	\$1,200
<b>Total 532XXX</b>		<b>\$116,033</b>	<b>\$116,033</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$3,825	\$3,825
533120	DATA PROCESSING SUPPLIES	\$7,316	\$7,316
533130	PHOTOGRAPHIC SUPPLIES	\$200	\$200
<b>Total 533XXX</b>		<b>\$11,341</b>	<b>\$11,341</b>

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$17	\$17
<b>Total 534XXX</b>		<b>\$17</b>	<b>\$17</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,573	\$2,573
<b>Total 535XXX</b>		<b>\$2,573</b>	<b>\$2,573</b>

**Total Requirements**

		<b>\$738,341</b>	<b>\$738,341</b>	<b>0.000</b>	<b>0.000</b>
--	--	------------------	------------------	--------------	--------------

**Net Appropriation/Total FTE Count**



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**23900-Insurance - Special Fund - Interest Bearing**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$253,252	\$253,252	2.900	2.900
531462	EPA&SPA-LONGVTY PAY-REC	\$7,156	\$7,156	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$18,533	\$18,533	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$37,262	\$37,262	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$15,057	\$15,057	0.000	0.000
<b>Total 531XXX</b>		<b>\$331,260</b>	<b>\$331,260</b>	<b>2.900</b>	<b>2.900</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532110	LEGAL SERVICES	\$287,766	\$287,766
532140	OTH INFORMATION TECH SVCS	\$13,000	\$13,000
532170	ADMIN SERVICES	\$4,000	\$4,000
532184	JANITORIAL SER AGREEMENT	\$923	\$923
532199	MISC CONTRACTUAL SERVICES	\$15,200	\$15,200
532430	MAINT AGREEMENT-EQUIP	\$1,098	\$1,098
532512	RENT/LEASE-BLDINGS/OFFICE	\$17,505	\$17,505
532712	TRANS AIR-OUT STATE,IN US	\$1,222	\$1,222
532714	TRANSP-GRND - IN STATE	\$56	\$56
532721	LODGING - IN STATE	\$500	\$500
532722	LODGING-OUT STATE, IN US	\$572	\$572
532724	MEALS - IN STATE	\$300	\$300
532727	MISC - IN STATE	\$100	\$100
532728	MISC - OUT STATE, IN US	\$100	\$100
532811	TELEPHONE SERVICE	\$2,500	\$2,500
532840	POSTAGE, FREIGHT & DELIV	\$10,809	\$10,809
532850	PRINT,BIND,DUPLICATE	\$31,121	\$31,121
532930	REGISTRATION FEES	\$300	\$300
532942	OTHER EMP EDUCATIONAL EXP	\$500	\$500
<b>Total 532XXX</b>		<b>\$387,572</b>	<b>\$387,572</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$7,800	\$7,800



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**23900-Insurance - Special Fund - Interest Bearing**

**Requirements**

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533120	DATA PROCESSING SUPPLIES	\$6,500	\$6,500
533190	OTHER ADMIN SUPPLIES	\$400	\$400
533720	EDUCATIONAL SUPPLIES	\$2,000	\$2,000
<b>Total 533XXX</b>		<b>\$16,700</b>	<b>\$16,700</b>

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534534	PC/PRINTER EQUIPMENT	\$12,975	\$12,975
534713	PC SOFTWARE	\$1,000	\$1,000
<b>Total 534XXX</b>		<b>\$13,975</b>	<b>\$13,975</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$300	\$300
535890	OTHER ADMIN EXPENSE	\$1,200	\$1,200
<b>Total 535XXX</b>		<b>\$1,500</b>	<b>\$1,500</b>

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536497	RESCUE GRANTS	\$956,881	\$956,881
536498	FIRE GRANTS	\$589,104	\$589,104
536E02	FIRE GRANTS	\$3,781,949	\$3,781,949
<b>Total 536XXX</b>		<b>\$5,327,934</b>	<b>\$5,327,934</b>

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538110	TRANSFER TO CODE 13900	\$68,853	\$68,853
538125	TRF TO GEN FND NONTAX REV	\$26,899,418	\$26,899,418
538130	TRANSFERS - TO JUSTICE DP	\$600,000	\$600,000
538137	TRANSFER TO DOA	\$456,580	\$456,580
<b>Total 538XXX</b>		<b>\$28,024,851</b>	<b>\$28,024,851</b>

**Total Requirements**

**\$34,103,792      \$34,103,792**

**Receipts**

**431XXX-TAX REVENUES**

**2013-2014      2014-2015**



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**23900-Insurance - Special Fund - Interest Bearing**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>
431100	TAX REVENUES	\$4,359,609	\$4,359,609
<b>Total 431XXX</b>		<b>\$4,359,609</b>	<b>\$4,359,609</b>

**433XXX-INVESTMENT INCOME**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
433120	STIF INT INC-PROGRAM REV	\$506,694	\$506,694
<b>Total 433XXX</b>		<b>\$506,694</b>	<b>\$506,694</b>

**434XXX-SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
434310	SALE OF PUBLICATIONS	\$1,688,930	\$1,688,930
<b>Total 434XXX</b>		<b>\$1,688,930</b>	<b>\$1,688,930</b>

**435XXX-FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
435100	MANUF HOUSE BOARD LIC	\$1,244,061	\$1,244,061
435300	CERTIFICATION FEES	\$925,413	\$925,413
435400	VALIDATION STAMPS/MODULAR	\$969,758	\$969,758
435500	FINES,PENAL, ASSESS FEE	\$24,094,000	\$24,094,000
<b>Total 435XXX</b>		<b>\$27,233,232</b>	<b>\$27,233,232</b>

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
438110	TRANSFER FROM CODE 13900	\$785,000	\$785,000
<b>Total 438XXX</b>		<b>\$785,000</b>	<b>\$785,000</b>

**Total Receipts**

**Change in Fund Balance/Total FTE Count**

<b>\$34,573,465</b>	<b>\$34,573,465</b>	<b>2.900</b>	<b>2.900</b>
<b>\$469,673</b>	<b>\$469,673</b>		

**2500**

**Requirements**

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535890	OTHER ADMIN EXPENSE	\$34,000	\$34,000
<b>Total 535XXX</b>		<b>\$34,000</b>	<b>\$34,000</b>
<b>Total Requirements</b>		<b>\$34,000</b>	<b>\$34,000</b>

**Receipts**

**435XXX-FEES,LICENSES & FINES**



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**23900-Insurance - Special Fund - Interest Bearing**

**2500**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
435100	MANUF HOUSE BOARD LIC	\$21,200	\$21,200		
435900	OTHER LIC,FEES/PERMITS	\$12,800	\$12,800		
<b>Total 435XXX</b>		<b>\$34,000</b>	<b>\$34,000</b>		
<b>Total Receipts</b>		<b>\$34,000</b>	<b>\$34,000</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**23901-Insurance - Special Fund - Non-Interest Bearing**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$243,078	\$243,078	5.500	5.500
531462	EPA&SPA-LONGVTY PAY-REC	\$1,430	\$1,430	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$18,596	\$18,596	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$32,077	\$32,077	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$27,691	\$27,691	0.000	0.000
<b>Total 531XXX</b>		<b>\$322,872</b>	<b>\$322,872</b>	<b>5.500</b>	<b>5.500</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532110	LEGAL SERVICES	\$1,500	\$1,500
532140	OTH INFORMATION TECH SVCS	\$5,000	\$5,000
532170	ADMIN SERVICES	\$9,000	\$9,000
532199	MISC CONTRACTUAL SERVICES	\$26,000	\$26,000
532310	REPAIRS-BUILDINGS	\$1,000	\$1,000
532430	MAINT AGREEMENT-EQUIP	\$5,250	\$5,250
532512	RENT/LEASE-BLDINGS/OFFICE	\$30,254	\$30,254
532513	RENT/LEASE-OTH FACILITIES	\$500	\$500
532523	RENT/LEASE-VOICE COMM EQU	\$662	\$662
532714	TRANSP-GRND - IN STATE	\$12,400	\$12,400
532721	LODGING - IN STATE	\$8,110	\$8,110
532724	MEALS - IN STATE	\$7,000	\$7,000
532731	BD/NON-EMPLOYEE TRANSP	\$2,946	\$2,946
532732	BD/NON-EMPLOYEE SUBSIS	\$888	\$888
532811	TELEPHONE SERVICE	\$6,149	\$6,149
532812	TELECOMMUN DATA CHRG	\$600	\$600
532814	CELLULAR PHONE SERVICES	\$600	\$600
532840	POSTAGE, FREIGHT & DELIV	\$10,189	\$10,189
532850	PRINT,BIND,DUPLICATE	\$6,403	\$6,403
532911	PROPERTY-INSURANCE	\$148	\$148
532930	REGISTRATION FEES	\$1,200	\$1,200
532942	OTHER EMP EDUCATIONAL EXP	\$311	\$311
<b>Total 532XXX</b>		<b>\$136,110</b>	<b>\$136,110</b>



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**23901-Insurance - Special Fund - Non-Interest Bearing**

**Requirements**

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$1,600	\$1,600
533120	DATA PROCESSING SUPPLIES	\$1,070	\$1,070
533190	OTHER ADMIN SUPPLIES	\$155	\$155
<b>Total 533XXX</b>		<b>\$2,825</b>	<b>\$2,825</b>

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534521	OFFICE EQUIPMENT	\$1,554	\$1,554
534528	EQUIP-VOICE COMMUNICATION	\$700	\$700
534539	OTHER EQUIPMENT	\$3,500	\$3,500
<b>Total 534XXX</b>		<b>\$5,754</b>	<b>\$5,754</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$207	\$207
535890	OTHER ADMIN EXPENSE	\$18,030	\$18,030
535960	ELECTRONIC PAYMT PROC FEE	\$100	\$100
<b>Total 535XXX</b>		<b>\$18,337</b>	<b>\$18,337</b>

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536497	RESCUE GRANTS	\$632,385	\$632,385
536510	RESCUE SQUAD DISTRIB	\$147,843	\$147,843
<b>Total 536XXX</b>		<b>\$780,228</b>	<b>\$780,228</b>

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538110	TRANSFER TO CODE 13900	\$19,944	\$19,944
<b>Total 538XXX</b>		<b>\$19,944</b>	<b>\$19,944</b>

**Total Requirements**

<b>\$1,286,070</b>	<b>\$1,286,070</b>
--------------------	--------------------

**Receipts**

**435XXX-FEES, LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
435300	CERTIFICATION FEES	\$352,514	\$352,514



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**23901-Insurance - Special Fund - Non-Interest Bearing**

**Receipts**

**435XXX-FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
435400	VALIDATION STAMPS/MODULAR	\$800,332	\$800,332
435900	OTHER LIC,FEES/PERMITS	\$11,000	\$11,000
<b>Total 435XXX</b>		<b>\$1,163,846</b>	<b>\$1,163,846</b>

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538812	MOBILE HOMES MONITORING	\$122,224	\$122,224
<b>Total 538XXX</b>		<b>\$122,224</b>	<b>\$122,224</b>

<b>Total Receipts</b>		<b>\$1,286,070</b>	<b>\$1,286,070</b>
-----------------------	--	--------------------	--------------------

<b>Change in Fund Balance/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>5.500</b>	<b>5.500</b>
---	--	------------	------------	--------------	--------------





**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**23902-Insurance - Special, Interest**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532170	ADMIN SERVICES	\$8,886	\$8,886
532199	MISC CONTRACTUAL SERVICES	\$14,650	\$14,650
532331	REPAIRS-MOTOR VEHICLES	\$161	\$161
532513	RENT/LEASE-OTH FACILITIES	\$337	\$337
532523	RENT/LEASE-VOICE COMM EQU	\$178	\$178
532590	RENT/LEASE OTHER PROPERTY	\$200	\$200
532712	TRANS AIR-OUT STATE,IN US	\$2,819	\$2,819
532714	TRANSP-GRND - IN STATE	\$250	\$250
532715	TRANS GRND-OUT STA,IN US	\$521	\$521
532722	LODGING-OUT STATE, IN US	\$5,200	\$5,200
532724	MEALS - IN STATE	\$7	\$7
532725	MEALS-OUT OF STATE,IN US	\$1,281	\$1,281
532728	MISC - OUT STATE, IN US	\$8	\$8
532732	BD/NON-EMPLOYEE SUBSIS	\$9,258	\$9,258
532811	TELEPHONE SERVICE	\$137	\$137
532814	CELLULAR PHONE SERVICES	\$516	\$516
532817	INTERNET SERV PROV CHARGE	\$154	\$154
532840	POSTAGE, FREIGHT & DELIV	\$7,413	\$7,413
532850	PRINT,BIND,DUPLICATE	\$48,880	\$48,880
532912	MOTOR VEHICLE INSURANCE	\$538	\$538
532913	LIABILITY INSURANCE	\$900	\$900
532930	REGISTRATION FEES	\$2,212	\$2,212
532942	OTHER EMP EDUCATIONAL EXP	\$123	\$123
<b>Total 532XXX</b>		<b>\$104,629</b>	<b>\$104,629</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$90	\$90
533120	DATA PROCESSING SUPPLIES	\$617	\$617
533130	PHOTOGRAPHIC SUPPLIES	\$703	\$703
533190	OTHER ADMIN SUPPLIES	\$2,000	\$2,000
533510	CLOTHING & UNIFORMS	\$3,523	\$3,523



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
23902-Insurance - Special, Interest**

**Requirements**

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533720	EDUCATIONAL SUPPLIES	\$15,462	\$15,462
<b>Total 533XXX</b>		<b>\$22,395</b>	<b>\$22,395</b>

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534534	PC/PRINTER EQUIPMENT	\$6,034	\$6,034
534539	OTHER EQUIPMENT	\$774	\$774
534713	PC SOFTWARE	\$84	\$84
<b>Total 534XXX</b>		<b>\$6,892</b>	<b>\$6,892</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$135	\$135
535840	SERVICE & OTHER AWARDS	\$630	\$630
535890	OTHER ADMIN EXPENSE	\$11,866	\$11,866
<b>Total 535XXX</b>		<b>\$12,631</b>	<b>\$12,631</b>

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536880	INCENTIVE SCHOLARSHIPS	\$4,227	\$4,227
536890	OTHER EDUCATIONAL AWARDS	\$134,325	\$134,325
<b>Total 536XXX</b>		<b>\$138,552</b>	<b>\$138,552</b>
<b>Total Requirements</b>		<b>\$285,099</b>	<b>\$285,099</b>

**Receipts**

**432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
432400	GIFTS AND GRANTS	\$133,320	\$133,320
432414	SAFE KIDS	\$74,800	\$74,800
<b>Total 432XXX</b>		<b>\$208,120</b>	<b>\$208,120</b>
<b>Total Receipts</b>		<b>\$208,120</b>	<b>\$208,120</b>

<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$76,979)</b>	<b>(\$76,979)</b>	<b>0.000</b>	<b>0.000</b>
---	--	-------------------	-------------------	--------------	--------------



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**23903-Insurance - Special, Noninterest**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532199	MISC CONTRACTUAL SERVICES	\$138,616	\$138,616
532513	RENT/LEASE-OTH FACILITIES	\$1,500	\$1,500
532714	TRANSP-GRND - IN STATE	\$11,665	\$11,665
532721	LODGING - IN STATE	\$5,363	\$5,363
532724	MEALS - IN STATE	\$4,062	\$4,062
532725	MEALS-OUT OF STATE,IN US	\$27	\$27
532727	MISC - IN STATE	\$520	\$520
532814	CELLULAR PHONE SERVICES	\$139	\$139
532817	INTERNET SERV PROV CHARGE	\$128	\$128
532840	POSTAGE, FREIGHT & DELIV	\$419	\$419
532850	PRINT,BIND,DUPLICATE	\$42,329	\$42,329
<b>Total 532XXX</b>		<b>\$204,768</b>	<b>\$204,768</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$1,673	\$1,673
533120	DATA PROCESSING SUPPLIES	\$2,940	\$2,940
533190	OTHER ADMIN SUPPLIES	\$100	\$100
533510	CLOTHING & UNIFORMS	\$9,100	\$9,100
533720	EDUCATIONAL SUPPLIES	\$2,140	\$2,140
<b>Total 533XXX</b>		<b>\$15,953</b>	<b>\$15,953</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$1,000	\$1,000
534534	PC/PRINTER EQUIPMENT	\$4,313	\$4,313
534539	OTHER EQUIPMENT	\$37,031	\$37,031
<b>Total 534XXX</b>		<b>\$42,344</b>	<b>\$42,344</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535120	LICENSES & PERMIT COSTS	\$100	\$100
535890	OTHER ADMIN EXPENSE	\$307	\$307
<b>Total 535XXX</b>		<b>\$407</b>	<b>\$407</b>



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
23903-Insurance - Special, Noninterest**

**Requirements**

<b>Total Requirements</b>	<b>\$263,472</b>	<b>\$263,472</b>
---------------------------	------------------	------------------

---

**Receipts**

**432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
432400	GIFTS AND GRANTS	\$23,532	\$23,532		
432459	AUTISM TRAINING	\$19,400	\$19,400		
432460	NC STATE FAIR EXHIBIT	\$17,500	\$17,500		
432461	INSURANCE FRAUD INVESTIGAT	\$5,000	\$5,000		
432468	HURRICANE OUTREACH AWARE	\$30,000	\$30,000		
432503	EMERG MGT-STATE GRANT	\$157,397	\$157,397		
<b>Total 432XXX</b>		<b>\$252,829</b>	<b>\$252,829</b>		
<b>Total Receipts</b>		<b>\$252,829</b>	<b>\$252,829</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$10,643)</b>	<b>(\$10,643)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
63901-Insurance - Trust**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
536512	FIRE DISTRICT DISTRIB	\$5,875,225	\$5,875,225
<b>Total 536XXX</b>		<b>\$5,875,225</b>	<b>\$5,875,225</b>

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538110	TRANSFER TO CODE 13900	\$100,161	\$100,161
<b>Total 538XXX</b>		<b>\$100,161</b>	<b>\$100,161</b>
<b>Total Requirements</b>		<b>\$5,975,386</b>	<b>\$5,975,386</b>

**Receipts**

**431XXX-TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
431100	TAX REVENUES	\$5,975,386	\$5,975,386		
<b>Total 431XXX</b>		<b>\$5,975,386</b>	<b>\$5,975,386</b>		
<b>Total Receipts</b>		<b>\$5,975,386</b>	<b>\$5,975,386</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**63902-Insurance - Volunteer Safety Workers Comp Fund**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532120	FINAN/AUDIT SERVICES	\$22,000	\$22,000
532170	ADMIN SERVICES	\$850,000	\$850,000
532731	BD/NON-EMPLOYEE TRANSP	\$767	\$767
532732	BD/NON-EMPLOYEE SUBSIS	\$435	\$435
<b>Total 532XXX</b>		<b>\$873,202</b>	<b>\$873,202</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535254	VOL SAFETY WC CLAIM PMTS	\$4,828,892	\$4,828,892
<b>Total 535XXX</b>		<b>\$4,828,892</b>	<b>\$4,828,892</b>
<b>Total Requirements</b>		<b>\$5,702,094</b>	<b>\$5,702,094</b>

**Receipts**

**433XXX-INVESTMENT INCOME**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
433121	STIF INT INC-NONOP-PROGRM	\$50,000	\$50,000
433131	LTIF INT INC-NONOP-PROGRM	\$1,000,000	\$1,000,000
<b>Total 433XXX</b>		<b>\$1,050,000</b>	<b>\$1,050,000</b>

**434XXX-SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
434600	INSURANCE PREMIUMS	\$2,028,440	\$2,028,440
<b>Total 434XXX</b>		<b>\$2,028,440</b>	<b>\$2,028,440</b>

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
438113	TFR FROM 13901 APPROP	\$2,623,654	\$2,623,654
<b>Total 438XXX</b>		<b>\$2,623,654</b>	<b>\$2,623,654</b>
<b>Total Receipts</b>		<b>\$5,702,094</b>	<b>\$5,702,094</b>

<b>Change in Fund Balance/Total FTE Count</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
---	------------	------------	--------------	--------------



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
63903-Insurance - Trust - Internal Service**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532140	OTH INFORMATION TECH SVCS	\$3,000	\$3,000
532912	MOTOR VEHICLE INSURANCE	\$5,743,583	\$5,743,583
532919	OTHER INSURANCE	\$8,203,031	\$8,203,031
<b>Total 532XXX</b>		<b>\$13,949,614</b>	<b>\$13,949,614</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535251	FIRE LOSS CLAIM PAYMENTS	\$312,221	\$312,221
535252	WIND STORM LOSSES & OTHR	\$500,520	\$500,520
535253	INSURANCE EXTENDED COVER	\$51,723	\$51,723
535914	REAL LOSS INV-NONOP-PROG	\$166,553	\$166,553
<b>Total 535XXX</b>		<b>\$1,031,017</b>	<b>\$1,031,017</b>

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538127	REIM-OPERATING EXPENSE	\$2,280,637	\$2,280,637
538136	TRANSFER TO BC 23900	\$1,500,000	\$1,500,000
<b>Total 538XXX</b>		<b>\$3,780,637</b>	<b>\$3,780,637</b>
<b>Total Requirements</b>		<b>\$18,761,268</b>	<b>\$18,761,268</b>

**Receipts**

**433XXX-INVESTMENT INCOME**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
433121	STIF INT INC-NONOP-PROGRM	\$337,357	\$337,357
433131	LTIF INT INC-NONOP-PROGRM	\$432,518	\$432,518
<b>Total 433XXX</b>		<b>\$769,875</b>	<b>\$769,875</b>

**434XXX-SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
434600	INSURANCE PREMIUMS	\$16,491,393	\$16,491,393		
<b>Total 434XXX</b>		<b>\$16,491,393</b>	<b>\$16,491,393</b>		
<b>Total Receipts</b>		<b>\$17,261,268</b>	<b>\$17,261,268</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$1,500,000)</b>	<b>(\$1,500,000)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund**

**1100 - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531141	SEC/COUNCIL OF ST SAL-APP	\$0	\$0	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$0	\$0	57.230	57.230
531212	SPA-REG SALARIES-RECPT	\$0	\$0	1.540	1.540
<b>Total 531XXX</b>		<b>\$0</b>	<b>\$0</b>	<b>59.770</b>	<b>59.770</b>
<b>Total Requirements</b>		<b>\$0</b>	<b>\$0</b>	<b>59.770</b>	<b>59.770</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>59.770</b>	<b>59.770</b>

**1200 - Company Services Group**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$0	\$0	75.100	75.100
<b>Total 531XXX</b>		<b>\$0</b>	<b>\$0</b>	<b>75.100</b>	<b>75.100</b>
<b>Total Requirements</b>		<b>\$0</b>	<b>\$0</b>	<b>75.100</b>	<b>75.100</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>75.100</b>	<b>75.100</b>

**1300 - Technical Services Group**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$0	\$0	50.000	50.000
<b>Total 531XXX</b>		<b>\$0</b>	<b>\$0</b>	<b>50.000</b>	<b>50.000</b>
<b>Total Requirements</b>		<b>\$0</b>	<b>\$0</b>	<b>50.000</b>	<b>50.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>50.000</b>	<b>50.000</b>

**1400 - Public Services**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$0	\$0	71.800	71.800
531231	LEO SALARIES-APPRO	\$0	\$0	20.000	20.000
<b>Total 531XXX</b>		<b>\$0</b>	<b>\$0</b>	<b>91.800</b>	<b>91.800</b>
<b>Total Requirements</b>		<b>\$0</b>	<b>\$0</b>	<b>91.800</b>	<b>91.800</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>91.800</b>	<b>91.800</b>

**1500 - Office of State Fire Marshal**

**Requirements**

**531XXX-PERSONAL SERVICES**





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1500 - Office of State Fire Marshal**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$0	\$0	73.300	73.300
531212	SPA-REG SALARIES-RECPT	\$0	\$0	25.130	25.130
<b>Total 531XXX</b>		<b>\$0</b>	<b>\$0</b>	<b>98.430</b>	<b>98.430</b>
<b>Total Requirements</b>		<b>\$0</b>	<b>\$0</b>	<b>98.430</b>	<b>98.430</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>98.430</b>	<b>98.430</b>

**1600 - Ombudsmen Services Group**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$0	\$0	19.500	19.500
531212	SPA-REG SALARIES-RECPT	\$0	\$0	9.500	9.500
531222	SPA TIME LIMITEDSAL-REC	\$0	\$0	4.000	4.000
<b>Total 531XXX</b>		<b>\$0</b>	<b>\$0</b>	<b>33.000</b>	<b>33.000</b>
<b>Total Requirements</b>		<b>\$0</b>	<b>\$0</b>	<b>33.000</b>	<b>33.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>33.000</b>	<b>33.000</b>

**23900-Insurance - Special Fund - Interest Bearing**

**2000 - Insurance Regulatory Fund**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	\$15,200	\$15,200		
<b>Total 532XXX</b>		<b>\$15,200</b>	<b>\$15,200</b>		

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538125	TRF TO GEN FND NONTAX REV	\$26,899,418	\$26,899,418		
538130	TRANSFERS - TO JUSTICE DP	\$600,000	\$600,000		
538137	TRANSFER TO DOA	\$456,580	\$456,580		
<b>Total 538XXX</b>		<b>\$27,955,998</b>	<b>\$27,955,998</b>		
<b>Total Requirements</b>		<b>\$27,971,198</b>	<b>\$27,971,198</b>		

**Receipts**

**433XXX-INVESTMENT INCOME**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
433120	STIF INT INC-PROGRAM REV	\$345,694	\$345,694		
<b>Total 433XXX</b>		<b>\$345,694</b>	<b>\$345,694</b>		

**434XXX-SALES,SERVICE & RENTALS**



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**23900-Insurance - Special Fund - Interest Bearing**

**2000 - Insurance Regulatory Fund**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
434310	SALE OF PUBLICATIONS	\$1,688,930	\$1,688,930		
<b>Total 434XXX</b>		<b>\$1,688,930</b>	<b>\$1,688,930</b>		

**435XXX-FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
435100	MANUF HOUSE BOARD LIC	\$1,244,061	\$1,244,061		
435300	CERTIFICATION FEES	\$911,413	\$911,413		
435500	FINES,PENAL, ASSESS FEE	\$24,094,000	\$24,094,000		
<b>Total 435XXX</b>		<b>\$26,249,474</b>	<b>\$26,249,474</b>		

**Total Receipts**

**\$28,284,098      \$28,284,098**

**Change in Fund Balance/Total FTE Count**

**\$312,900      \$312,900      0.000      0.000**

**2001 - Consumer Protection Fund**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$253,252	\$253,252	2.900	2.900
531462	EPA&SPA-LONGVTY PAY-REC	\$7,156	\$7,156	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$18,533	\$18,533	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$37,262	\$37,262	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$15,057	\$15,057	0.000	0.000
<b>Total 531XXX</b>		<b>\$331,260</b>	<b>\$331,260</b>	<b>2.900</b>	<b>2.900</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532110	LEGAL SERVICES	\$287,766	\$287,766		
532430	MAINT AGREEMENT-EQUIP	\$298	\$298		
532712	TRANS AIR-OUT STATE,IN US	\$1,222	\$1,222		
532714	TRANSP-GRND - IN STATE	\$56	\$56		
532721	LODGING - IN STATE	\$500	\$500		
532722	LODGING-OUT STATE, IN US	\$572	\$572		
532724	MEALS - IN STATE	\$300	\$300		
532727	MISC - IN STATE	\$100	\$100		
532728	MISC - OUT STATE, IN US	\$100	\$100		
532811	TELEPHONE SERVICE	\$500	\$500		
532840	POSTAGE, FREIGHT & DELIV	\$1,178	\$1,178		
532930	REGISTRATION FEES	\$300	\$300		
532942	OTHER EMP EDUCATIONAL EXP	\$500	\$500		
<b>Total 532XXX</b>		<b>\$293,392</b>	<b>\$293,392</b>		

**533XXX-SUPPLIES**



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**23900-Insurance - Special Fund - Interest Bearing**

**2001 - Consumer Protection Fund**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$2,000	\$2,000		
<b>Total 533XXX</b>		<b>\$2,000</b>	<b>\$2,000</b>		

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534534	PC/PRINTER EQUIPMENT	\$975	\$975		
<b>Total 534XXX</b>		<b>\$975</b>	<b>\$975</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100		
535890	OTHER ADMIN EXPENSE	\$500	\$500		
<b>Total 535XXX</b>		<b>\$600</b>	<b>\$600</b>		
<b>Total Requirements</b>		<b>\$628,227</b>	<b>\$628,227</b>		

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
438110	TRANSFER FROM CODE 13900	\$785,000	\$785,000		
<b>Total 438XXX</b>		<b>\$785,000</b>	<b>\$785,000</b>		
<b>Total Receipts</b>		<b>\$785,000</b>	<b>\$785,000</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>\$156,773</b>	<b>\$156,773</b>	<b>2.900</b>	<b>2.900</b>

**2036 - Fire Safety Cigarette Program**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532840	POSTAGE, FREIGHT & DELIV	\$500	\$500		
532850	PRINT,BIND,DUPLICATE	\$2,500	\$2,500		
<b>Total 532XXX</b>		<b>\$3,000</b>	<b>\$3,000</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$3,000	\$3,000		
533120	DATA PROCESSING SUPPLIES	\$1,000	\$1,000		
533720	EDUCATIONAL SUPPLIES	\$2,000	\$2,000		
<b>Total 533XXX</b>		<b>\$6,000</b>	<b>\$6,000</b>		

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
---------------------	----------------------	-----------------------------	-----------------------------	--------------------------	--------------------------



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**23900-Insurance - Special Fund - Interest Bearing**

**2036 - Fire Safety Cigarette Program**

**Requirements**

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534534	PC/PRINTER EQUIPMENT	\$4,000	\$4,000		
534713	PC SOFTWARE	\$1,000	\$1,000		
<b>Total 534XXX</b>		<b>\$5,000</b>	<b>\$5,000</b>		
<b>Total Requirements</b>		<b>\$14,000</b>	<b>\$14,000</b>		

**Receipts**

**435XXX-FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
435300	CERTIFICATION FEES	\$14,000	\$14,000		
<b>Total 435XXX</b>		<b>\$14,000</b>	<b>\$14,000</b>		
<b>Total Receipts</b>		<b>\$14,000</b>	<b>\$14,000</b>		

**Change in Fund Balance/Total FTE Count**

**\$0                      \$0                      0.000                      0.000**

**2123 - Volunteer Rescue/EMS Fund**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532140	OTH INFORMATION TECH SVCS	\$10,000	\$10,000		
532170	ADMIN SERVICES	\$4,000	\$4,000		
532184	JANITORIAL SER AGREEMENT	\$287	\$287		
532430	MAINT AGREEMENT-EQUIP	\$800	\$800		
532512	RENT/LEASE-BLDINGS/OFFICE	\$7,205	\$7,205		
532811	TELEPHONE SERVICE	\$600	\$600		
532840	POSTAGE, FREIGHT & DELIV	\$2,000	\$2,000		
532850	PRINT,BIND,DUPLICATE	\$25,401	\$25,401		
<b>Total 532XXX</b>		<b>\$50,293</b>	<b>\$50,293</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$1,800	\$1,800		
533120	DATA PROCESSING SUPPLIES	\$500	\$500		
533190	OTHER ADMIN SUPPLIES	\$400	\$400		
<b>Total 533XXX</b>		<b>\$2,700</b>	<b>\$2,700</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534534	PC/PRINTER EQUIPMENT	\$3,000	\$3,000		
<b>Total 534XXX</b>		<b>\$3,000</b>	<b>\$3,000</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**23900-Insurance - Special Fund - Interest Bearing**

**2123 - Volunteer Rescue/EMS Fund**

**Requirements**

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100		
535890	OTHER ADMIN EXPENSE	\$700	\$700		
<b>Total 535XXX</b>		<b>\$800</b>	<b>\$800</b>		

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536497	RESCUE GRANTS	\$956,881	\$956,881		
<b>Total 536XXX</b>		<b>\$956,881</b>	<b>\$956,881</b>		

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538110	TRANSFER TO CODE 13900	\$6,084	\$6,084		
<b>Total 538XXX</b>		<b>\$6,084</b>	<b>\$6,084</b>		

**Total Requirements**

**\$1,019,758      \$1,019,758**

**Receipts**

**433XXX-INVESTMENT INCOME**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
433120	STIF INT INC-PROGRAM REV	\$50,000	\$50,000		
<b>Total 433XXX</b>		<b>\$50,000</b>	<b>\$50,000</b>		

**435XXX-FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
435400	VALIDATION STAMPS/MODULAR	\$969,758	\$969,758		
<b>Total 435XXX</b>		<b>\$969,758</b>	<b>\$969,758</b>		

**Total Receipts**

**\$1,019,758      \$1,019,758**

**Change in Fund Balance/Total FTE Count**

**\$0                      \$0                      0.000                      0.000**

**2133 - Volunteer Fire Department Fund**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532140	OTH INFORMATION TECH SVCS	\$3,000	\$3,000		
532184	JANITORIAL SER AGREEMENT	\$636	\$636		
532512	RENT/LEASE-BLDINGS/OFFICE	\$10,300	\$10,300		
532811	TELEPHONE SERVICE	\$1,400	\$1,400		
532840	POSTAGE, FREIGHT & DELIV	\$7,131	\$7,131		
532850	PRINT,BIND,DUPLICATE	\$3,220	\$3,220		
<b>Total 532XXX</b>		<b>\$25,687</b>	<b>\$25,687</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**23900-Insurance - Special Fund - Interest Bearing**

**2133 - Volunteer Fire Department Fund**

**Requirements**

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000		
533120	DATA PROCESSING SUPPLIES	\$5,000	\$5,000		
<b>Total 533XXX</b>		<b>\$6,000</b>	<b>\$6,000</b>		

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534534	PC/PRINTER EQUIPMENT	\$5,000	\$5,000		
<b>Total 534XXX</b>		<b>\$5,000</b>	<b>\$5,000</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100		
<b>Total 535XXX</b>		<b>\$100</b>	<b>\$100</b>		

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536498	FIRE GRANTS	\$589,104	\$589,104		
536E02	FIRE GRANTS	\$3,781,949	\$3,781,949		
<b>Total 536XXX</b>		<b>\$4,371,053</b>	<b>\$4,371,053</b>		

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538110	TRANSFER TO CODE 13900	\$62,769	\$62,769		
<b>Total 538XXX</b>		<b>\$62,769</b>	<b>\$62,769</b>		
<b>Total Requirements</b>		<b>\$4,470,609</b>	<b>\$4,470,609</b>		

**Receipts**

**431XXX-TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
431100	TAX REVENUES	\$4,359,609	\$4,359,609		
<b>Total 431XXX</b>		<b>\$4,359,609</b>	<b>\$4,359,609</b>		

**433XXX-INVESTMENT INCOME**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
433120	STIF INT INC-PROGRAM REV	\$111,000	\$111,000		
<b>Total 433XXX</b>		<b>\$111,000</b>	<b>\$111,000</b>		
<b>Total Receipts</b>		<b>\$4,470,609</b>	<b>\$4,470,609</b>		

<b>Change in Fund Balance/Total FTE Count</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
---	------------	------------	--------------	--------------

**23901-Insurance - Special Fund - Non-Interest Bearing**



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**23901-Insurance - Special Fund - Non-Interest Bearing**

**2122 - Rescue Squad Worker's Relief**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536497	RESCUE GRANTS	\$632,385	\$632,385		
536510	RESCUE SQUAD DISTRIB	\$147,843	\$147,843		
<b>Total 536XXX</b>		<b>\$780,228</b>	<b>\$780,228</b>		

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538110	TRANSFER TO CODE 13900	\$19,944	\$19,944		
<b>Total 538XXX</b>		<b>\$19,944</b>	<b>\$19,944</b>		
<b>Total Requirements</b>		<b>\$800,172</b>	<b>\$800,172</b>		

**Receipts**

**435XXX-FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
435400	VALIDATION STAMPS/MODULAR	\$800,172	\$800,172		
<b>Total 435XXX</b>		<b>\$800,172</b>	<b>\$800,172</b>		
<b>Total Receipts</b>		<b>\$800,172</b>	<b>\$800,172</b>		

**Change in Fund Balance/Total FTE Count**

**\$0                      \$0                      0.000                      0.000**

**2552 - Home Inspector Licensure**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$185,040	\$185,040	3.500	3.500
531462	EPA&SPA-LONGVTY PAY-REC	\$1,016	\$1,016	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$14,157	\$14,157	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$23,713	\$23,713	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$17,307	\$17,307	0.000	0.000
<b>Total 531XXX</b>		<b>\$241,233</b>	<b>\$241,233</b>	<b>3.500</b>	<b>3.500</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532110	LEGAL SERVICES	\$1,500	\$1,500		
532140	OTH INFORMATION TECH SVCS	\$5,000	\$5,000		
532170	ADMIN SERVICES	\$9,000	\$9,000		
532199	MISC CONTRACTUAL SERVICES	\$26,000	\$26,000		
532310	REPAIRS-BUILDINGS	\$1,000	\$1,000		
532430	MAINT AGREEMENT-EQUIP	\$3,000	\$3,000		
532512	RENT/LEASE-BLDINGS/OFFICE	\$12,348	\$12,348		
532513	RENT/LEASE-OTH FACILITIES	\$500	\$500		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**23901-Insurance - Special Fund - Non-Interest Bearing**

**2552 - Home Inspector Licensure**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$9,900	\$9,900		
532721	LODGING - IN STATE	\$4,610	\$4,610		
532724	MEALS - IN STATE	\$5,000	\$5,000		
532731	BD/NON-EMPLOYEE TRANSP	\$2,946	\$2,946		
532732	BD/NON-EMPLOYEE SUBSIS	\$888	\$888		
532811	TELEPHONE SERVICE	\$500	\$500		
532812	TELECOMMUN DATA CHRG	\$600	\$600		
532814	CELLULAR PHONE SERVICES	\$600	\$600		
532840	POSTAGE, FREIGHT & DELIV	\$6,500	\$6,500		
532850	PRINT,BIND,DUPLICATE	\$1,600	\$1,600		
532930	REGISTRATION FEES	\$1,000	\$1,000		
<b>Total 532XXX</b>		<b>\$92,492</b>	<b>\$92,492</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$600	\$600		
<b>Total 533XXX</b>		<b>\$600</b>	<b>\$600</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534521	OFFICE EQUIPMENT	\$1,554	\$1,554		
534528	EQUIP-VOICE COMMUNICATION	\$700	\$700		
534539	OTHER EQUIPMENT	\$3,500	\$3,500		
<b>Total 534XXX</b>		<b>\$5,754</b>	<b>\$5,754</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535890	OTHER ADMIN EXPENSE	\$12,495	\$12,495		
535960	ELECTRONIC PAYMT PROC FEE	\$100	\$100		
<b>Total 535XXX</b>		<b>\$12,595</b>	<b>\$12,595</b>		

**Total Requirements**

**\$352,674      \$352,674**

**Receipts**

**435XXX-FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
435300	CERTIFICATION FEES	\$352,514	\$352,514		
435400	VALIDATION STAMPS/MODULAR	\$160	\$160		
<b>Total 435XXX</b>		<b>\$352,674</b>	<b>\$352,674</b>		
<b>Total Receipts</b>		<b>\$352,674</b>	<b>\$352,674</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**23901-Insurance - Special Fund - Non-Interest Bearing**

**2552 - Home Inspector Licensure**

<b>Change in Fund Balance/Total FTE Count</b>	<b>\$0</b>	<b>\$0</b>	<b>3.500</b>	<b>3.500</b>
---	------------	------------	--------------	--------------

**2553 - Pyrotechnics Safety Inc**

**Requirements**

**532XXX-PURCHASED SERVICES**

<u>Account Code</u>	<u>Account Title</u>	<u>2013-2014 Amount</u>	<u>2014-2015 Amount</u>	<u>2013-2014 FTE</u>	<u>2014-2015 FTE</u>
532714	TRANSP-GRND - IN STATE	\$2,500	\$2,500		
532721	LODGING - IN STATE	\$3,500	\$3,500		
532724	MEALS - IN STATE	\$2,000	\$2,000		
532840	POSTAGE, FREIGHT & DELIV	\$2,000	\$2,000		
532850	PRINT,BIND,DUPLICATE	\$1,000	\$1,000		
<b>Total 532XXX</b>		<b>\$11,000</b>	<b>\$11,000</b>		
<b>Total Requirements</b>		<b>\$11,000</b>	<b>\$11,000</b>		

**Receipts**

**435XXX-FEES,LICENSES & FINES**

<u>Account Code</u>	<u>Account Title</u>	<u>2013-2014 Amount</u>	<u>2014-2015 Amount</u>	<u>2013-2014 FTE</u>	<u>2014-2015 FTE</u>
435900	OTHER LIC,FEES/PERMITS	\$11,000	\$11,000		
<b>Total 435XXX</b>		<b>\$11,000</b>	<b>\$11,000</b>		
<b>Total Receipts</b>		<b>\$11,000</b>	<b>\$11,000</b>		

<b>Change in Fund Balance/Total FTE Count</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
---	------------	------------	--------------	--------------

**2556 - Manufactured Building Division - Federal Receipt Supported**

**Requirements**

**531XXX-PERSONAL SERVICES**

<u>Account Code</u>	<u>Account Title</u>	<u>2013-2014 Amount</u>	<u>2014-2015 Amount</u>	<u>2013-2014 FTE</u>	<u>2014-2015 FTE</u>
531212	SPA-REG SALARIES-RECPT	\$58,038	\$58,038	2.000	2.000
531462	EPA&SPA-LONGVTY PAY-REC	\$414	\$414	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$4,439	\$4,439	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$8,364	\$8,364	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$10,384	\$10,384	0.000	0.000
<b>Total 531XXX</b>		<b>\$81,639</b>	<b>\$81,639</b>	<b>2.000</b>	<b>2.000</b>

**532XXX-PURCHASED SERVICES**

<u>Account Code</u>	<u>Account Title</u>	<u>2013-2014 Amount</u>	<u>2014-2015 Amount</u>	<u>2013-2014 FTE</u>	<u>2014-2015 FTE</u>
532430	MAINT AGREEMENT-EQUIP	\$2,250	\$2,250		
532512	RENT/LEASE-BLDINGS/OFFICE	\$17,906	\$17,906		
532523	RENT/LEASE-VOICE COMM EQU	\$662	\$662		
532811	TELEPHONE SERVICE	\$5,649	\$5,649		
532840	POSTAGE, FREIGHT & DELIV	\$1,689	\$1,689		
532850	PRINT,BIND,DUPLICATE	\$3,803	\$3,803		
532911	PROPERTY-INSURANCE	\$148	\$148		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**23901-Insurance - Special Fund - Non-Interest Bearing**

**2556 - Manufactured Building Division - Federal Receipt Supported**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532930	REGISTRATION FEES	\$200	\$200		
532942	OTHER EMP EDUCATIONAL EXP	\$311	\$311		
<b>Total 532XXX</b>		<b>\$32,618</b>	<b>\$32,618</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000		
533120	DATA PROCESSING SUPPLIES	\$1,070	\$1,070		
533190	OTHER ADMIN SUPPLIES	\$155	\$155		
<b>Total 533XXX</b>		<b>\$2,225</b>	<b>\$2,225</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$207	\$207		
535890	OTHER ADMIN EXPENSE	\$5,535	\$5,535		
<b>Total 535XXX</b>		<b>\$5,742</b>	<b>\$5,742</b>		
<b>Total Requirements</b>		<b>\$122,224</b>	<b>\$122,224</b>		

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538812	MOBILE HOMES MONITORING	\$122,224	\$122,224		
<b>Total 538XXX</b>		<b>\$122,224</b>	<b>\$122,224</b>		
<b>Total Receipts</b>		<b>\$122,224</b>	<b>\$122,224</b>		

**Change in Fund Balance/Total FTE Count**

**\$0                      \$0                      2.000                      2.000**

**23902-Insurance - Special, Interest**

**2201 - Qualification Board Fund**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532170	ADMIN SERVICES	\$8,886	\$8,886		
532199	MISC CONTRACTUAL SERVICES	\$14,322	\$14,322		
532840	POSTAGE, FREIGHT & DELIV	\$167	\$167		
532942	OTHER EMP EDUCATIONAL EXP	\$123	\$123		
<b>Total 532XXX</b>		<b>\$23,498</b>	<b>\$23,498</b>		
<b>Total Requirements</b>		<b>\$23,498</b>	<b>\$23,498</b>		

**Receipts**



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**23902-Insurance - Special, Interest**

**2201 - Qualification Board Fund**

**Receipts**

**432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
432400	GIFTS AND GRANTS	\$1,071	\$1,071		
<b>Total 432XXX</b>		<b>\$1,071</b>	<b>\$1,071</b>		
<b>Total Receipts</b>		<b>\$1,071</b>	<b>\$1,071</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$22,427)</b>	<b>(\$22,427)</b>	<b>0.000</b>	<b>0.000</b>

**2214 - Safe Kid's Grant**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	\$328	\$328		
532331	REPAIRS-MOTOR VEHICLES	\$161	\$161		
532513	RENT/LEASE-OTH FACILITIES	\$260	\$260		
532814	CELLULAR PHONE SERVICES	\$516	\$516		
532840	POSTAGE, FREIGHT & DELIV	\$5,622	\$5,622		
532850	PRINT,BIND,DUPLICATE	\$18,642	\$18,642		
532912	MOTOR VEHICLE INSURANCE	\$538	\$538		
532913	LIABILITY INSURANCE	\$900	\$900		
532930	REGISTRATION FEES	\$597	\$597		
<b>Total 532XXX</b>		<b>\$27,564</b>	<b>\$27,564</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533190	OTHER ADMIN SUPPLIES	\$2,000	\$2,000		
533720	EDUCATIONAL SUPPLIES	\$8,940	\$8,940		
<b>Total 533XXX</b>		<b>\$10,940</b>	<b>\$10,940</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534534	PC/PRINTER EQUIPMENT	\$2,098	\$2,098		
534713	PC SOFTWARE	\$84	\$84		
<b>Total 534XXX</b>		<b>\$2,182</b>	<b>\$2,182</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535890	OTHER ADMIN EXPENSE	\$100	\$100		
<b>Total 535XXX</b>		<b>\$100</b>	<b>\$100</b>		

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
---------------------	----------------------	-----------------------------	-----------------------------	--------------------------	--------------------------



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**23902-Insurance - Special, Interest**

**2214 - Safe Kid's Grant**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536880	INCENTIVE SCHOLARSHIPS	\$3,886	\$3,886		
536890	OTHER EDUCATIONAL AWARDS	\$96,325	\$96,325		
<b>Total 536XXX</b>		<b>\$100,211</b>	<b>\$100,211</b>		
<b>Total Requirements</b>		<b>\$140,997</b>	<b>\$140,997</b>		

**Receipts**

**432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
432400	GIFTS AND GRANTS	\$66,197	\$66,197		
432414	SAFE KIDS	\$74,800	\$74,800		
<b>Total 432XXX</b>		<b>\$140,997</b>	<b>\$140,997</b>		
<b>Total Receipts</b>		<b>\$140,997</b>	<b>\$140,997</b>		

**Change in Fund Balance/Total FTE Count**

**\$0                      \$0                      0.000                      0.000**

**2235 - Fire and Rescue Journals**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532840	POSTAGE, FREIGHT & DELIV	\$898	\$898		
532850	PRINT,BIND,DUPLICATE	\$7,967	\$7,967		
<b>Total 532XXX</b>		<b>\$8,865</b>	<b>\$8,865</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$73	\$73		
533120	DATA PROCESSING SUPPLIES	\$600	\$600		
533130	PHOTOGRAPHIC SUPPLIES	\$160	\$160		
<b>Total 533XXX</b>		<b>\$833</b>	<b>\$833</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534534	PC/PRINTER EQUIPMENT	\$3,936	\$3,936		
534539	OTHER EQUIPMENT	\$224	\$224		
<b>Total 534XXX</b>		<b>\$4,160</b>	<b>\$4,160</b>		
<b>Total Requirements</b>		<b>\$13,858</b>	<b>\$13,858</b>		

**Receipts**

**432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
---------------------	----------------------	-----------------------------	-----------------------------	--------------------------	--------------------------



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**23902-Insurance - Special, Interest**

**2235 - Fire and Rescue Journals**

**Receipts**

**432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
432400	GIFTS AND GRANTS	\$8,292	\$8,292		
<b>Total 432XXX</b>		<b>\$8,292</b>	<b>\$8,292</b>		
<b>Total Receipts</b>		<b>\$8,292</b>	<b>\$8,292</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$5,566)</b>	<b>(\$5,566)</b>	<b>0.000</b>	<b>0.000</b>

**2240 - Fire Prevention Week**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532850	PRINT,BIND,DUPLICATE	\$10,562	\$10,562		
<b>Total 532XXX</b>		<b>\$10,562</b>	<b>\$10,562</b>		
<b>Total Requirements</b>		<b>\$10,562</b>	<b>\$10,562</b>		

**Receipts**

**432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
432400	GIFTS AND GRANTS	\$10,562	\$10,562		
<b>Total 432XXX</b>		<b>\$10,562</b>	<b>\$10,562</b>		
<b>Total Receipts</b>		<b>\$10,562</b>	<b>\$10,562</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>

**2245 - NC Hospital Foundation Grant**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532513	RENT/LEASE-OTH FACILITIES	\$77	\$77		
532523	RENT/LEASE-VOICE COMM EQU	\$178	\$178		
532590	RENT/LEASE OTHER PROPERTY	\$200	\$200		
532712	TRANS AIR-OUT STATE,IN US	\$2,819	\$2,819		
532714	TRANSP-GRND - IN STATE	\$250	\$250		
532715	TRANS GRND-OUT STA,IN US	\$521	\$521		
532722	LODGING-OUT STATE, IN US	\$5,200	\$5,200		
532724	MEALS - IN STATE	\$7	\$7		
532725	MEALS-OUT OF STATE,IN US	\$1,281	\$1,281		
532728	MISC - OUT STATE, IN US	\$8	\$8		
532732	BD/NON-EMPLOYEE SUBSIS	\$9,258	\$9,258		
532811	TELEPHONE SERVICE	\$137	\$137		
532817	INTERNET SERV PROV CHARGE	\$154	\$154		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**23902-Insurance - Special, Interest**

**2245 - NC Hospital Foundation Grant**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532840	POSTAGE, FREIGHT & DELIV	\$726	\$726		
532850	PRINT,BIND,DUPLICATE	\$11,709	\$11,709		
532930	REGISTRATION FEES	\$1,615	\$1,615		
<b>Total 532XXX</b>		<b>\$34,140</b>	<b>\$34,140</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$17	\$17		
533120	DATA PROCESSING SUPPLIES	\$17	\$17		
533130	PHOTOGRAPHIC SUPPLIES	\$543	\$543		
533510	CLOTHING & UNIFORMS	\$3,523	\$3,523		
533720	EDUCATIONAL SUPPLIES	\$6,522	\$6,522		
<b>Total 533XXX</b>		<b>\$10,622</b>	<b>\$10,622</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534539	OTHER EQUIPMENT	\$550	\$550		
<b>Total 534XXX</b>		<b>\$550</b>	<b>\$550</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$135	\$135		
535840	SERVICE & OTHER AWARDS	\$630	\$630		
535890	OTHER ADMIN EXPENSE	\$11,766	\$11,766		
<b>Total 535XXX</b>		<b>\$12,531</b>	<b>\$12,531</b>		

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536880	INCENTIVE SCHOLARSHIPS	\$341	\$341		
536890	OTHER EDUCATIONAL AWARDS	\$38,000	\$38,000		
<b>Total 536XXX</b>		<b>\$38,341</b>	<b>\$38,341</b>		
<b>Total Requirements</b>		<b>\$96,184</b>	<b>\$96,184</b>		

**Receipts**

**432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
432400	GIFTS AND GRANTS	\$47,198	\$47,198		
<b>Total 432XXX</b>		<b>\$47,198</b>	<b>\$47,198</b>		
<b>Total Receipts</b>		<b>\$47,198</b>	<b>\$47,198</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**23902-Insurance - Special, Interest**

**2245 - NC Hospital Foundation Grant**

<b>Change in Fund Balance/Total FTE Count</b>	<b>(\$48,986)</b>	<b>(\$48,986)</b>	<b>0.000</b>	<b>0.000</b>
---	-------------------	-------------------	--------------	--------------

**23903-Insurance - Special, Noninterest**

**2332 - Fire and Rescue Emergency Response**

**Requirements**

**532XXX-PURCHASED SERVICES**

<u>Account Code</u>	<u>Account Title</u>	<u>2013-2014 Amount</u>	<u>2014-2015 Amount</u>	<u>2013-2014 FTE</u>	<u>2014-2015 FTE</u>
532840	POSTAGE, FREIGHT & DELIV	\$85	\$85		
<b>Total 532XXX</b>		<b>\$85</b>	<b>\$85</b>		

**533XXX-SUPPLIES**

<u>Account Code</u>	<u>Account Title</u>	<u>2013-2014 Amount</u>	<u>2014-2015 Amount</u>	<u>2013-2014 FTE</u>	<u>2014-2015 FTE</u>
533120	DATA PROCESSING SUPPLIES	\$1,440	\$1,440		
533510	CLOTHING & UNIFORMS	\$8,300	\$8,300		
<b>Total 533XXX</b>		<b>\$9,740</b>	<b>\$9,740</b>		

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<u>Account Code</u>	<u>Account Title</u>	<u>2013-2014 Amount</u>	<u>2014-2015 Amount</u>	<u>2013-2014 FTE</u>	<u>2014-2015 FTE</u>
534534	PC/PRINTER EQUIPMENT	\$3,245	\$3,245		
534539	OTHER EQUIPMENT	\$6,308	\$6,308		
<b>Total 534XXX</b>		<b>\$9,553</b>	<b>\$9,553</b>		
<b>Total Requirements</b>		<b>\$19,378</b>	<b>\$19,378</b>		

**Receipts**

**432XXX-GRANTS**

<u>Account Code</u>	<u>Account Title</u>	<u>2013-2014 Amount</u>	<u>2014-2015 Amount</u>	<u>2013-2014 FTE</u>	<u>2014-2015 FTE</u>
432400	GIFTS AND GRANTS	\$18,440	\$18,440		
<b>Total 432XXX</b>		<b>\$18,440</b>	<b>\$18,440</b>		
<b>Total Receipts</b>		<b>\$18,440</b>	<b>\$18,440</b>		

<b>Change in Fund Balance/Total FTE Count</b>	<b>(\$938)</b>	<b>(\$938)</b>	<b>0.000</b>	<b>0.000</b>
---	----------------	----------------	--------------	--------------

**2334 - Hazardous Materials Grant**

**Requirements**

**532XXX-PURCHASED SERVICES**

<u>Account Code</u>	<u>Account Title</u>	<u>2013-2014 Amount</u>	<u>2014-2015 Amount</u>	<u>2013-2014 FTE</u>	<u>2014-2015 FTE</u>
532199	MISC CONTRACTUAL SERVICES	\$105,966	\$105,966		
532714	TRANSP-GRND - IN STATE	\$11,665	\$11,665		
532721	LODGING - IN STATE	\$5,363	\$5,363		
532724	MEALS - IN STATE	\$4,062	\$4,062		
532725	MEALS-OUT OF STATE,IN US	\$27	\$27		
532814	CELLULAR PHONE SERVICES	\$139	\$139		
532817	INTERNET SERV PROV CHARGE	\$128	\$128		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**23903-Insurance - Special, Noninterest**

**2334 - Hazardous Materials Grant**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532840	POSTAGE, FREIGHT & DELIV	\$34	\$34		
532850	PRINT,BIND,DUPLICATE	\$8,122	\$8,122		
<b>Total 532XXX</b>		<b>\$135,506</b>	<b>\$135,506</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$19	\$19		
<b>Total 533XXX</b>		<b>\$19</b>	<b>\$19</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534534	PC/PRINTER EQUIPMENT	\$1,068	\$1,068		
534539	OTHER EQUIPMENT	\$24,836	\$24,836		
<b>Total 534XXX</b>		<b>\$25,904</b>	<b>\$25,904</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535120	LICENSES & PERMIT COSTS	\$100	\$100		
<b>Total 535XXX</b>		<b>\$100</b>	<b>\$100</b>		
<b>Total Requirements</b>		<b>\$161,529</b>	<b>\$161,529</b>		

**Receipts**

**432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
432503	EMERG MGT-STATE GRANT	\$157,397	\$157,397		
<b>Total 432XXX</b>		<b>\$157,397</b>	<b>\$157,397</b>		
<b>Total Receipts</b>		<b>\$157,397</b>	<b>\$157,397</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$4,132)</b>	<b>(\$4,132)</b>	<b>0.000</b>	<b>0.000</b>

**2353 - Remembering When Program**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532850	PRINT,BIND,DUPLICATE	\$4,377	\$4,377		
<b>Total 532XXX</b>		<b>\$4,377</b>	<b>\$4,377</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533720	EDUCATIONAL SUPPLIES	\$408	\$408		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
23903-Insurance - Special, Noninterest  
2353 - Remembering When Program  
Requirements**

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
<b>Total 533XXX</b>		<b>\$408</b>	<b>\$408</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535890	OTHER ADMIN EXPENSE	\$307	\$307		
<b>Total 535XXX</b>		<b>\$307</b>	<b>\$307</b>		
<b>Total Requirements</b>		<b>\$5,092</b>	<b>\$5,092</b>		

**Receipts**

**432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
432400	GIFTS AND GRANTS	\$5,092	\$5,092		
<b>Total 432XXX</b>		<b>\$5,092</b>	<b>\$5,092</b>		
<b>Total Receipts</b>		<b>\$5,092</b>	<b>\$5,092</b>		

**Change in Fund Balance/Total FTE Count**

**\$0                      \$0                      0.000                      0.000**

**2358 - Emergency Response Task Force  
Requirements**

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$154	\$154		
533720	EDUCATIONAL SUPPLIES	\$1,732	\$1,732		
<b>Total 533XXX</b>		<b>\$1,886</b>	<b>\$1,886</b>		

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534539	OTHER EQUIPMENT	\$3,687	\$3,687		
<b>Total 534XXX</b>		<b>\$3,687</b>	<b>\$3,687</b>		
<b>Total Requirements</b>		<b>\$5,573</b>	<b>\$5,573</b>		

**Change in Fund Balance/Total FTE Count**

**(\$5,573)                      (\$5,573)                      0.000                      0.000**

**2359 - Autism Training  
Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	\$12,650	\$12,650		
532850	PRINT,BIND,DUPLICATE	\$3,750	\$3,750		
<b>Total 532XXX</b>		<b>\$16,400</b>	<b>\$16,400</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**23903-Insurance - Special, Noninterest**

**2359 - Autism Training**

**Requirements**

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$1,500	\$1,500		
533120	DATA PROCESSING SUPPLIES	\$1,500	\$1,500		
<b>Total 533XXX</b>		<b>\$3,000</b>	<b>\$3,000</b>		
<b>Total Requirements</b>		<b>\$19,400</b>	<b>\$19,400</b>		

**Receipts**

**432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
432459	AUTISM TRAINING	\$19,400	\$19,400		
<b>Total 432XXX</b>		<b>\$19,400</b>	<b>\$19,400</b>		
<b>Total Receipts</b>		<b>\$19,400</b>	<b>\$19,400</b>		

**Change in Fund Balance/Total FTE Count**

**\$0                      \$0                      0.000                      0.000**

**2360 - NC State Fair - Exhibit**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532513	RENT/LEASE-OTH FACILITIES	\$1,500	\$1,500		
532727	MISC - IN STATE	\$520	\$520		
532850	PRINT,BIND,DUPLICATE	\$14,580	\$14,580		
<b>Total 532XXX</b>		<b>\$16,600</b>	<b>\$16,600</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533190	OTHER ADMIN SUPPLIES	\$100	\$100		
533510	CLOTHING & UNIFORMS	\$800	\$800		
<b>Total 533XXX</b>		<b>\$900</b>	<b>\$900</b>		
<b>Total Requirements</b>		<b>\$17,500</b>	<b>\$17,500</b>		

**Receipts**

**432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
432460	NC STATE FAIR EXHIBIT	\$17,500	\$17,500		
<b>Total 432XXX</b>		<b>\$17,500</b>	<b>\$17,500</b>		
<b>Total Receipts</b>		<b>\$17,500</b>	<b>\$17,500</b>		

**Change in Fund Balance/Total FTE Count**

**\$0                      \$0                      0.000                      0.000**

**2361 - INSURANCE FRAUD INVESTIG**

**Requirements**



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**23903-Insurance - Special, Noninterest**

**2361 - INSURANCE FRAUD INVESTIG**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532840	POSTAGE, FREIGHT & DELIV	\$300	\$300		
532850	PRINT,BIND,DUPLICATE	\$1,500	\$1,500		
<b>Total 532XXX</b>		<b>\$1,800</b>	<b>\$1,800</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$1,000	\$1,000		
534539	OTHER EQUIPMENT	\$2,200	\$2,200		
<b>Total 534XXX</b>		<b>\$3,200</b>	<b>\$3,200</b>		
<b>Total Requirements</b>		<b>\$5,000</b>	<b>\$5,000</b>		

**Receipts**

**432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
432461	INSURANCE FRAUD IVESTIGAT	\$5,000	\$5,000		
<b>Total 432XXX</b>		<b>\$5,000</b>	<b>\$5,000</b>		
<b>Total Receipts</b>		<b>\$5,000</b>	<b>\$5,000</b>		

**Change in Fund Balance/Total FTE Count**

**\$0                      \$0                      0.000                      0.000**

**2368 - HURRICANE AWARENESS**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	\$20,000	\$20,000		
532850	PRINT,BIND,DUPLICATE	\$10,000	\$10,000		
<b>Total 532XXX</b>		<b>\$30,000</b>	<b>\$30,000</b>		
<b>Total Requirements</b>		<b>\$30,000</b>	<b>\$30,000</b>		

**Receipts**

**432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
432468	HURRICANE OUTREACH AWARE	\$30,000	\$30,000		
<b>Total 432XXX</b>		<b>\$30,000</b>	<b>\$30,000</b>		
<b>Total Receipts</b>		<b>\$30,000</b>	<b>\$30,000</b>		

**Change in Fund Balance/Total FTE Count**

**\$0                      \$0                      0.000                      0.000**

**63901-Insurance - Trust**

**6308 - Fireman's Relief Fund**

**Requirements**



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**63901-Insurance - Trust**

**6308 - Fireman's Relief Fund**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536512	FIRE DISTRICT DISTRIB	\$5,875,225	\$5,875,225		
<b>Total 536XXX</b>		<b>\$5,875,225</b>	<b>\$5,875,225</b>		

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538110	TRANSFER TO CODE 13900	\$100,161	\$100,161		
<b>Total 538XXX</b>		<b>\$100,161</b>	<b>\$100,161</b>		

**Total Requirements**

<b>\$5,975,386</b>	<b>\$5,975,386</b>		
--------------------	--------------------	--	--

**Receipts**

**431XXX-TAX REVENUES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
431100	TAX REVENUES	\$5,975,386	\$5,975,386		
<b>Total 431XXX</b>		<b>\$5,975,386</b>	<b>\$5,975,386</b>		

**Total Receipts**

<b>\$5,975,386</b>	<b>\$5,975,386</b>		
--------------------	--------------------	--	--

**Change in Fund Balance/Total FTE Count**

<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
------------	------------	--------------	--------------

**63902-Insurance - Volunteer Safety Workers Comp Fund**

**6000 - Volunteer Safety Worker**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532120	FINAN/AUDIT SERVICES	\$22,000	\$22,000		
532170	ADMIN SERVICES	\$850,000	\$850,000		
532731	BD/NON-EMPLOYEE TRANSP	\$767	\$767		
532732	BD/NON-EMPLOYEE SUBSIS	\$435	\$435		
<b>Total 532XXX</b>		<b>\$873,202</b>	<b>\$873,202</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535254	VOL SAFETY WC CLAIM PMTS	\$4,828,892	\$4,828,892		
<b>Total 535XXX</b>		<b>\$4,828,892</b>	<b>\$4,828,892</b>		

**Total Requirements**

<b>\$5,702,094</b>	<b>\$5,702,094</b>		
--------------------	--------------------	--	--

**Receipts**

**433XXX-INVESTMENT INCOME**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
433121	STIF INT INC-NONOP-PROGRM	\$50,000	\$50,000		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**63902-Insurance - Volunteer Safety Workers Comp Fund**

**6000 - Volunteer Safety Worker**

**Receipts**

**433XXX-INVESTMENT INCOME**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
433131	LTIF INT INC-NONOP-PROGRM	\$1,000,000	\$1,000,000		
<b>Total 433XXX</b>		<b>\$1,050,000</b>	<b>\$1,050,000</b>		

**434XXX-SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
434600	INSURANCE PREMIUMS	\$2,028,440	\$2,028,440		
<b>Total 434XXX</b>		<b>\$2,028,440</b>	<b>\$2,028,440</b>		

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
438113	TFR FROM 13901 APPROP	\$2,623,654	\$2,623,654		
<b>Total 438XXX</b>		<b>\$2,623,654</b>	<b>\$2,623,654</b>		
<b>Total Receipts</b>		<b>\$5,702,094</b>	<b>\$5,702,094</b>		

**Change in Fund Balance/Total FTE Count**

**\$0                      \$0                      0.000                      0.000**

**63903-Insurance - Trust - Internal Service**

**6100 - State Property Fire Insurance**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532919	OTHER INSURANCE	\$8,203,031	\$8,203,031		
<b>Total 532XXX</b>		<b>\$8,203,031</b>	<b>\$8,203,031</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535251	FIRE LOSS CLAIM PAYMENTS	\$312,221	\$312,221		
535252	WIND STORM LOSSES & OTHR	\$500,520	\$500,520		
535253	INSURANCE EXTENDED COVER	\$51,723	\$51,723		
535914	REAL LOSS INV-NONOP-PROG	\$166,553	\$166,553		
<b>Total 535XXX</b>		<b>\$1,031,017</b>	<b>\$1,031,017</b>		

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538127	REIM-OPERATING EXPENSE	\$2,280,637	\$2,280,637		
538136	TRANSFER TO BC 23900	\$200,000	\$200,000		
<b>Total 538XXX</b>		<b>\$2,480,637</b>	<b>\$2,480,637</b>		
<b>Total Requirements</b>		<b>\$11,714,685</b>	<b>\$11,714,685</b>		

**Receipts**



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**63903-Insurance - Trust - Internal Service**

**6100 - State Property Fire Insurance**

**Receipts**

**433XXX-INVESTMENT INCOME**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
433121	STIF INT INC-NONOP-PROGRM	\$337,357	\$337,357		
433131	LTIF INT INC-NONOP-PROGRM	\$432,518	\$432,518		
<b>Total 433XXX</b>		<b>\$769,875</b>	<b>\$769,875</b>		

**434XXX-SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
434600	INSURANCE PREMIUMS	\$10,744,810	\$10,744,810		
<b>Total 434XXX</b>		<b>\$10,744,810</b>	<b>\$10,744,810</b>		
<b>Total Receipts</b>		<b>\$11,514,685</b>	<b>\$11,514,685</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$200,000)</b>	<b>(\$200,000)</b>	<b>0.000</b>	<b>0.000</b>

**6110 - NC Auto Retrospective**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532140	OTH INFORMATION TECH SVCS	\$3,000	\$3,000		
532912	MOTOR VEHICLE INSURANCE	\$5,743,583	\$5,743,583		
<b>Total 532XXX</b>		<b>\$5,746,583</b>	<b>\$5,746,583</b>		

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538136	TRANSFER TO BC 23900	\$1,300,000	\$1,300,000		
<b>Total 538XXX</b>		<b>\$1,300,000</b>	<b>\$1,300,000</b>		
<b>Total Requirements</b>		<b>\$7,046,583</b>	<b>\$7,046,583</b>		

**Receipts**

**434XXX-SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
434600	INSURANCE PREMIUMS	\$5,746,583	\$5,746,583		
<b>Total 434XXX</b>		<b>\$5,746,583</b>	<b>\$5,746,583</b>		
<b>Total Receipts</b>		<b>\$5,746,583</b>	<b>\$5,746,583</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>(\$1,300,000)</b>	<b>(\$1,300,000)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1100 1113 - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$136,452	\$136,452	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,762	\$2,762	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$10,235	\$10,235	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$19,330	\$19,330	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$8,871	\$8,871	0.000	0.000
<b>Total 531XXX</b>		<b>\$177,650</b>	<b>\$177,650</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532333	REPAIRS-OTHER EQUIPMENT	\$300	\$300		
532430	MAINT AGREEMENT-EQUIP	\$88	\$88		
532712	TRANS AIR-OUT STATE,IN US	\$1,247	\$1,247		
532714	TRANSP-GRND - IN STATE	\$137	\$137		
532715	TRANS GRND-OUT STA,IN US	\$214	\$214		
532721	LODGING - IN STATE	\$306	\$306		
532722	LODGING-OUT STATE, IN US	\$1,274	\$1,274		
532724	MEALS - IN STATE	\$86	\$86		
532725	MEALS-OUT OF STATE,IN US	\$270	\$270		
532728	MISC - OUT STATE, IN US	\$33	\$33		
532811	TELEPHONE SERVICE	\$1,468	\$1,468		
532840	POSTAGE, FREIGHT & DELIV	\$37	\$37		
532850	PRINT,BIND,DUPLICATE	\$141	\$141		
532911	PROPERTY-INSURANCE	\$171	\$171		
532930	REGISTRATION FEES	\$450	\$450		
<b>Total 532XXX</b>		<b>\$6,222</b>	<b>\$6,222</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$620	\$620		
533120	DATA PROCESSING SUPPLIES	\$200	\$200		
<b>Total 533XXX</b>		<b>\$820</b>	<b>\$820</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$450	\$450		
<b>Total 535XXX</b>		<b>\$450</b>	<b>\$450</b>		

**Total Requirements**

		<b>\$185,142</b>	<b>\$185,142</b>	<b>0.000</b>	<b>0.000</b>
--	--	------------------	------------------	--------------	--------------

**Net Appropriation/Total FTE Count**

		<b>\$185,142</b>	<b>\$185,142</b>	<b>0.000</b>	<b>0.000</b>
--	--	------------------	------------------	--------------	--------------



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1100 1114 - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531141	SEC/COUNCIL OF ST SAL-APP	\$124,676	\$124,676	0.000	0.000
531211	SPA-REG SALARIES-APPRO	\$771,120	\$771,120	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$21,831	\$21,831	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$63,869	\$63,869	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$127,400	\$127,400	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$61,610	\$61,610	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,170,506</b>	<b>\$1,170,506</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532110	LEGAL SERVICES	\$51,151	\$51,151		
532184	JANITORIAL SER AGREEMENT	\$3,983	\$3,983		
532199	MISC CONTRACTUAL SERVICES	\$25,957	\$25,957		
532310	REPAIRS-BUILDINGS	\$311	\$311		
532332	REPAIRS-OTH COMPUTER EQP	\$500	\$500		
532333	REPAIRS-OTHER EQUIPMENT	\$2,492	\$2,492		
532390	REPAIRS-OTHER	\$4,010	\$4,010		
532430	MAINT AGREEMENT-EQUIP	\$234	\$234		
532441	MAINT AGRMT-OTHER SOFTWRE	\$50	\$50		
532512	RENT/LEASE-BLDINGS/OFFICE	\$844,992	\$854,612		
532513	RENT/LEASE-OTH FACILITIES	\$100	\$100		
532523	RENT/LEASE-VOICE COMM EQU	\$2,700	\$2,700		
532590	RENT/LEASE OTHER PROPERTY	\$210	\$210		
532712	TRANS AIR-OUT STATE,IN US	\$15,433	\$15,433		
532714	TRANSP-GRND - IN STATE	\$3,149	\$3,149		
532715	TRANS GRND-OUT STA,IN US	\$1,700	\$1,700		
532721	LODGING - IN STATE	\$3,003	\$3,003		
532722	LODGING-OUT STATE, IN US	\$1,138	\$1,138		
532724	MEALS - IN STATE	\$1,518	\$1,518		
532725	MEALS-OUT OF STATE,IN US	\$726	\$726		
532727	MISC - IN STATE	\$45	\$45		
532728	MISC - OUT STATE, IN US	\$253	\$253		
532811	TELEPHONE SERVICE	\$19,553	\$19,553		
532812	TELECOMMUN DATA CHR	\$468	\$468		
532840	POSTAGE, FREIGHT & DELIV	\$7,085	\$7,085		
532850	PRINT,BIND,DUPLICATE	\$2,782	\$2,782		
532860	ADVERTISING	\$216	\$216		
532911	PROPERTY-INSURANCE	\$966	\$966		
532913	LIABILITY INSURANCE	\$72	\$72		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1100 1114 - Administration**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532930	REGISTRATION FEES	\$1,000	\$1,000		
532942	OTHER EMP EDUCATIONAL EXP	\$652	\$652		
<b>Total 532XXX</b>		<b>\$996,449</b>	<b>\$1,006,069</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$2,816	\$2,816		
533120	DATA PROCESSING SUPPLIES	\$1,294	\$1,294		
533130	PHOTOGRAPHIC SUPPLIES	\$300	\$300		
533190	OTHER ADMIN SUPPLIES	\$100	\$100		
533240	CARPENTRY & HARDWARE SUPP	\$50	\$50		
<b>Total 533XXX</b>		<b>\$4,560</b>	<b>\$4,560</b>		

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$213	\$213		
534521	OFFICE EQUIPMENT	\$347	\$347		
534534	PC/PRINTER EQUIPMENT	\$280	\$280		
534713	PC SOFTWARE	\$262	\$262		
<b>Total 534XXX</b>		<b>\$1,102</b>	<b>\$1,102</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535113	COURT COSTS	\$1,000	\$1,000		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$15,462	\$15,462		
535890	OTHER ADMIN EXPENSE	\$358	\$358		
<b>Total 535XXX</b>		<b>\$16,820</b>	<b>\$16,820</b>		
<b>Total Requirements</b>		<b>\$2,189,437</b>	<b>\$2,199,057</b>		

**Receipts**

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
437990	OTHER MISC REV-PROGRAM	\$16,982	\$16,982		
<b>Total 437XXX</b>		<b>\$16,982</b>	<b>\$16,982</b>		
<b>Total Receipts</b>		<b>\$16,982</b>	<b>\$16,982</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,172,455</b>	<b>\$2,182,075</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1100 1115 - Administration  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$509,626	\$509,626	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$6,562	\$6,562	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$39,489	\$39,489	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$71,574	\$71,574	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$63,933	\$63,933	0.000	0.000
<b>Total 531XXX</b>		<b>\$691,184</b>	<b>\$691,184</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$45,547	\$45,547		
532714	TRANSP-GRND - IN STATE	\$2,500	\$2,500		
<b>Total 532XXX</b>		<b>\$48,047</b>	<b>\$48,047</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$3,100	\$3,100		
533120	DATA PROCESSING SUPPLIES	\$1,000	\$1,000		
<b>Total 533XXX</b>		<b>\$4,100</b>	<b>\$4,100</b>		

**Total Requirements**

<b>Total Requirements</b>		<b>\$743,331</b>	<b>\$743,331</b>		
---------------------------	--	------------------	------------------	--	--

**Net Appropriation/Total FTE Count**

<b>Net Appropriation/Total FTE Count</b>		<b>\$743,331</b>	<b>\$743,331</b>	<b>0.000</b>	<b>0.000</b>
--	--	------------------	------------------	--------------	--------------



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1100 1116 - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$1,293,188	\$1,293,188	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$10,795	\$10,795	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$99,589	\$99,589	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$181,080	\$181,080	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$94,120	\$94,120	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,678,772</b>	<b>\$1,678,772</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532140	OTH INFORMATION TECH SVCS	\$500	\$500		
532310	REPAIRS-BUILDINGS	\$500	\$500		
532332	REPAIRS-OTH COMPUTER EQP	\$300	\$300		
532333	REPAIRS-OTHER EQUIPMENT	\$430	\$430		
532430	MAINT AGREEMENT-EQUIP	\$4,815	\$4,815		
532512	RENT/LEASE-BLDINGS/OFFICE	\$2,282	\$2,282		
532523	RENT/LEASE-VOICE COMM EQU	\$1,000	\$1,000		
532524	RENT/LEASE-GEN OFF EQUIP	\$387	\$387		
532712	TRANS AIR-OUT STATE,IN US	\$200	\$200		
532714	TRANSP-GRND - IN STATE	\$536	\$536		
532715	TRANS GRND-OUT STA,IN US	\$400	\$400		
532721	LODGING - IN STATE	\$514	\$514		
532722	LODGING-OUT STATE, IN US	\$697	\$697		
532724	MEALS - IN STATE	\$303	\$303		
532725	MEALS-OUT OF STATE,IN US	\$199	\$199		
532728	MISC - OUT STATE, IN US	\$202	\$202		
532811	TELEPHONE SERVICE	\$6,663	\$6,663		
532812	TELECOMMUN DATA CHRGR	\$2,095	\$2,095		
532817	INTERNET SERV PROV CHARGE	\$700	\$700		
532821	COMPUTER/DATA PROCESS SVC	\$14,894	\$14,894		
532840	POSTAGE, FREIGHT & DELIV	\$1,955	\$1,955		
532850	PRINT,BIND,DUPLICATE	\$33	\$33		
532911	PROPERTY-INSURANCE	\$549	\$549		
532913	LIABILITY INSURANCE	\$18	\$18		
532930	REGISTRATION FEES	\$2,700	\$2,700		
532942	OTHER EMP EDUCATIONAL EXP	\$83	\$83		
<b>Total 532XXX</b>		<b>\$42,955</b>	<b>\$42,955</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
---------------------	----------------------	-----------------------------	-----------------------------	--------------------------	--------------------------



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1100 1116 - Administration  
Requirements  
533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$1,133	\$1,133		
533120	DATA PROCESSING SUPPLIES	\$7,139	\$7,139		
533130	PHOTOGRAPHIC SUPPLIES	\$135	\$135		
<b>Total 533XXX</b>		<b>\$8,407</b>	<b>\$8,407</b>		

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534521	OFFICE EQUIPMENT	\$4,474	\$4,474		
534713	PC SOFTWARE	\$3,750	\$3,750		
<b>Total 534XXX</b>		<b>\$8,224</b>	<b>\$8,224</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$113	\$113		
535840	SERVICE & OTHER AWARDS	\$100	\$100		
535890	OTHER ADMIN EXPENSE	\$127	\$127		
<b>Total 535XXX</b>		<b>\$340</b>	<b>\$340</b>		

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$1,738,698</b>	<b>\$1,738,698</b>	<b>0.000</b>	<b>0.000</b>
--------------------	--------------------	--------------	--------------



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1100 1117 - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$307,730	\$307,730	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$51,542	\$51,542	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$6,234	\$6,234	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$24,442	\$24,442	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,942	\$3,942	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$43,700	\$43,700	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$7,334	\$7,334	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$32,003	\$32,003	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$482,119</b>	<b>\$482,119</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532170	ADMIN SERVICES	\$2,000	\$2,000		
532186	SECURITY SERVICE AGREE	\$60,000	\$60,000		
532199	MISC CONTRACTUAL SERVICES	\$6,043	\$6,043		
532310	REPAIRS-BUILDINGS	\$118	\$118		
532332	REPAIRS-OTH COMPUTER EQP	\$400	\$400		
532333	REPAIRS-OTHER EQUIPMENT	\$760	\$760		
532430	MAINT AGREEMENT-EQUIP	\$264	\$264		
532441	MAINT AGRMT-OTHER SOFTWARE	\$120	\$120		
532524	RENT/LEASE-GEN OFF EQUIP	\$1,000	\$1,000		
532721	LODGING - IN STATE	\$917	\$917		
532724	MEALS - IN STATE	\$92	\$92		
532727	MISC - IN STATE	\$26	\$26		
532811	TELEPHONE SERVICE	\$6,308	\$6,308		
532821	COMPUTER/DATA PROCESS SVC	\$22,000	\$22,000		
532840	POSTAGE, FREIGHT & DELIV	\$2,858	\$2,858		
532850	PRINT,BIND,DUPLICATE	\$5,860	\$5,860		
532911	PROPERTY-INSURANCE	\$400	\$400		
532913	LIABILITY INSURANCE	\$68	\$68		
532920	BONDING	\$400	\$400		
532930	REGISTRATION FEES	\$500	\$500		
<b>Total 532XXX</b>		<b>\$110,134</b>	<b>\$110,134</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$2,576	\$2,576		
533120	DATA PROCESSING SUPPLIES	\$314	\$314		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1100 1117 - Administration  
Requirements  
533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533190	OTHER ADMIN SUPPLIES	\$50	\$50		
533240	CARPENTRY & HARDWARE SUPP	\$50	\$50		
<b>Total 533XXX</b>		<b>\$2,990</b>	<b>\$2,990</b>		

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534521	OFFICE EQUIPMENT	\$674	\$674		
534534	PC/PRINTER EQUIPMENT	\$589	\$589		
<b>Total 534XXX</b>		<b>\$1,263</b>	<b>\$1,263</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,091	\$1,091		
535840	SERVICE & OTHER AWARDS	\$100	\$100		
535890	OTHER ADMIN EXPENSE	\$255,404	\$255,404		
<b>Total 535XXX</b>		<b>\$256,595</b>	<b>\$256,595</b>		
<b>Total Requirements</b>		<b>\$853,101</b>	<b>\$853,101</b>		

**Receipts**

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
437990	OTHER MISC REV-PROGRAM	\$680	\$680		
<b>Total 437XXX</b>		<b>\$680</b>	<b>\$680</b>		

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
438144	INTRA AGENCY TRANSFERS	\$68,010	\$68,010		
<b>Total 438XXX</b>		<b>\$68,010</b>	<b>\$68,010</b>		
<b>Total Receipts</b>		<b>\$68,690</b>	<b>\$68,690</b>		

<b>Net Appropriation/Total FTE Count</b>		<b>\$784,411</b>	<b>\$784,411</b>	<b>0.000</b>	<b>0.000</b>
--	--	------------------	------------------	--------------	--------------



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1100 1118 - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$158,656	\$158,656	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$5,131	\$5,131	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$12,530	\$12,530	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$22,746	\$22,746	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$11,087	\$11,087	0.000	0.000
<b>Total 531XXX</b>		<b>\$210,150</b>	<b>\$210,150</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$1,100	\$1,100		
<b>Total 532XXX</b>		<b>\$1,100</b>	<b>\$1,100</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$620	\$620		
533120	DATA PROCESSING SUPPLIES	\$200	\$200		
<b>Total 533XXX</b>		<b>\$820</b>	<b>\$820</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535890	OTHER ADMIN EXPENSE	\$77,643	\$77,643		
<b>Total 535XXX</b>		<b>\$77,643</b>	<b>\$77,643</b>		

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$289,713</b>	<b>\$289,713</b>	<b>0.000</b>	<b>0.000</b>
------------------	------------------	--------------	--------------



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1100 1119 - Administration  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$173,391	\$173,391	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$23,883	\$23,883	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$3,614	\$3,614	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$641	\$641	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$13,540	\$13,540	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$1,877	\$1,877	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$24,744	\$24,744	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$3,489	\$3,489	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$24,375	\$24,375	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$2,804	\$2,804	0.000	0.000
<b>Total 531XXX</b>		<b>\$272,358</b>	<b>\$272,358</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$5,476	\$5,476		
<b>Total 532XXX</b>		<b>\$5,476</b>	<b>\$5,476</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$1,240	\$1,240		
533120	DATA PROCESSING SUPPLIES	\$400	\$400		
<b>Total 533XXX</b>		<b>\$1,640</b>	<b>\$1,640</b>		
<b>Total Requirements</b>		<b>\$279,474</b>	<b>\$279,474</b>		

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
438144	INTRA AGENCY TRANSFERS	\$32,694	\$32,694		
<b>Total 438XXX</b>		<b>\$32,694</b>	<b>\$32,694</b>		
<b>Total Receipts</b>		<b>\$32,694</b>	<b>\$32,694</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$246,780</b>	<b>\$246,780</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1100 1120 - Administration  
Requirements  
531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$305,190	\$305,190	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$10,075	\$10,075	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$24,120	\$24,120	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$43,695	\$43,695	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$32,307	\$32,307	0.000	0.000
<b>Total 531XXX</b>		<b>\$415,387</b>	<b>\$415,387</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532714	TRANSP-GRND - IN STATE	\$3,300	\$3,300		
<b>Total 532XXX</b>		<b>\$3,300</b>	<b>\$3,300</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$1,860	\$1,860		
533120	DATA PROCESSING SUPPLIES	\$600	\$600		
<b>Total 533XXX</b>		<b>\$2,460</b>	<b>\$2,460</b>		
<b>Total Requirements</b>		<b>\$421,147</b>	<b>\$421,147</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$421,147</b>	<b>\$421,147</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1200 1221 - Company Services Group**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$995,995	\$995,995	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$13,289	\$13,289	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$77,386	\$77,386	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$140,155	\$140,155	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$66,843	\$66,843	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,293,668</b>	<b>\$1,293,668</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532140	OTH INFORMATION TECH SVCS	\$1,437	\$1,437		
532310	REPAIRS-BUILDINGS	\$189	\$189		
532332	REPAIRS-OTH COMPUTER EQP	\$700	\$700		
532333	REPAIRS-OTHER EQUIPMENT	\$738	\$738		
532390	REPAIRS-OTHER	\$40	\$40		
532430	MAINT AGREEMENT-EQUIP	\$5,237	\$5,237		
532441	MAINT AGRMT-OTHER SOFTWARE	\$118	\$118		
532443	MAINT AGRMT-OTHER DP EQP	\$1,656	\$1,656		
532512	RENT/LEASE-BLDINGS/OFFICE	\$234,443	\$234,443		
532523	RENT/LEASE-VOICE COMM EQU	\$150	\$150		
532524	RENT/LEASE-GEN OFF EQUIP	\$395	\$395		
532712	TRANS AIR-OUT STATE,IN US	\$1,260	\$1,260		
532715	TRANS GRND-OUT STA,IN US	\$716	\$716		
532721	LODGING - IN STATE	\$700	\$700		
532722	LODGING-OUT STATE, IN US	\$1,027	\$1,027		
532724	MEALS - IN STATE	\$169	\$169		
532725	MEALS-OUT OF STATE,IN US	\$1,063	\$1,063		
532727	MISC - IN STATE	\$97	\$97		
532728	MISC - OUT STATE, IN US	\$155	\$155		
532731	BD/NON-EMPLOYEE TRANSP	\$300	\$300		
532811	TELEPHONE SERVICE	\$4,318	\$4,318		
532821	COMPUTER/DATA PROCESS SVC	\$2,029	\$2,029		
532840	POSTAGE, FREIGHT & DELIV	\$7,027	\$7,027		
532850	PRINT,BIND,DUPLICATE	\$2,096	\$2,096		
532911	PROPERTY-INSURANCE	\$1,889	\$1,889		
532913	LIABILITY INSURANCE	\$112	\$112		
532930	REGISTRATION FEES	\$11,439	\$11,439		
532941	EMP EDUCATION ASSIST PROG	\$30	\$30		
<b>Total 532XXX</b>		<b>\$279,530</b>	<b>\$279,530</b>		

**533XXX-SUPPLIES**



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1200 1221 - Company Services Group**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$5,255	\$5,255		
533120	DATA PROCESSING SUPPLIES	\$464	\$464		
533190	OTHER ADMIN SUPPLIES	\$1,539	\$1,539		
533240	CARPENTRY & HARDWARE SUPP	\$32	\$32		
<b>Total 533XXX</b>		<b>\$7,290</b>	<b>\$7,290</b>		

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$3,808	\$3,808		
534521	OFFICE EQUIPMENT	\$1,563	\$1,563		
534534	PC/PRINTER EQUIPMENT	\$15,528	\$15,528		
534713	PC SOFTWARE	\$3,954	\$3,954		
<b>Total 534XXX</b>		<b>\$24,853</b>	<b>\$24,853</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$7,810	\$7,810		
535840	SERVICE & OTHER AWARDS	\$26	\$26		
<b>Total 535XXX</b>		<b>\$7,836</b>	<b>\$7,836</b>		

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538147	TRNS-REVENUE DEPT.	\$125,345	\$125,345		
<b>Total 538XXX</b>		<b>\$125,345</b>	<b>\$125,345</b>		

**Total Requirements**

**\$1,738,522      \$1,738,522**

**Receipts**

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
437990	OTHER MISC REV-PROGRAM	\$157,968	\$157,968		
<b>Total 437XXX</b>		<b>\$157,968</b>	<b>\$157,968</b>		
<b>Total Receipts</b>		<b>\$157,968</b>	<b>\$157,968</b>		

**Net Appropriation/Total FTE Count**

**\$1,580,554      \$1,580,554      0.000      0.000**



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1200 1222 - Company Services Group**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$3,596,655	\$3,596,655	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$54,210	\$54,210	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$271,905	\$271,905	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$506,986	\$506,986	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$305,524	\$305,524	0.000	0.000
<b>Total 531XXX</b>		<b>\$4,735,280</b>	<b>\$4,735,280</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532310	REPAIRS-BUILDINGS	\$12,296	\$12,296		
532333	REPAIRS-OTHER EQUIPMENT	\$15	\$15		
532430	MAINT AGREEMENT-EQUIP	\$620	\$620		
532441	MAINT AGRMT-OTHER SOFTWARE	\$95	\$95		
532512	RENT/LEASE-BLDINGS/OFFICE	\$4,122	\$4,122		
532712	TRANS AIR-OUT STATE,IN US	\$17,857	\$17,857		
532714	TRANSP-GRND - IN STATE	\$27,997	\$27,997		
532715	TRANS GRND-OUT STA,IN US	\$2,158	\$2,158		
532721	LODGING - IN STATE	\$9,416	\$9,416		
532722	LODGING-OUT STATE, IN US	\$10,754	\$10,754		
532724	MEALS - IN STATE	\$6,051	\$6,051		
532725	MEALS-OUT OF STATE,IN US	\$3,139	\$3,139		
532727	MISC - IN STATE	\$31	\$31		
532728	MISC - OUT STATE, IN US	\$850	\$850		
532811	TELEPHONE SERVICE	\$22,984	\$22,984		
532812	TELECOMMUN DATA CHRG	\$468	\$468		
532817	INTERNET SERV PROV CHARGE	\$1,145	\$1,145		
532840	POSTAGE, FREIGHT & DELIV	\$2,096	\$2,096		
532850	PRINT,BIND,DUPLICATE	\$1,346	\$1,346		
532860	ADVERTISING	\$2,116	\$2,116		
532911	PROPERTY-INSURANCE	\$380	\$380		
532913	LIABILITY INSURANCE	\$133	\$133		
532930	REGISTRATION FEES	\$3,315	\$3,315		
<b>Total 532XXX</b>		<b>\$129,384</b>	<b>\$129,384</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$6,663	\$6,663		
533120	DATA PROCESSING SUPPLIES	\$904	\$904		
533190	OTHER ADMIN SUPPLIES	\$50	\$50		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1200 1222 - Company Services Group**

**Requirements**

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
<b>Total 533XXX</b>		<b>\$7,617</b>	<b>\$7,617</b>		

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$1,000	\$1,000		
534534	PC/PRINTER EQUIPMENT	\$9,400	\$9,400		
534713	PC SOFTWARE	\$3,192	\$3,192		
<b>Total 534XXX</b>		<b>\$13,592</b>	<b>\$13,592</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,827	\$2,827		
535840	SERVICE & OTHER AWARDS	\$63	\$63		
535890	OTHER ADMIN EXPENSE	\$33,390	\$33,390		
<b>Total 535XXX</b>		<b>\$36,280</b>	<b>\$36,280</b>		
<b>Total Requirements</b>		<b>\$4,922,153</b>	<b>\$4,922,153</b>		

**Receipts**

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
437990	OTHER MISC REV-PROGRAM	\$2,400	\$2,400		
<b>Total 437XXX</b>		<b>\$2,400</b>	<b>\$2,400</b>		
<b>Total Receipts</b>		<b>\$2,400</b>	<b>\$2,400</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$4,919,753</b>	<b>\$4,919,753</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1200 122211 - Company Services Group**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532712	TRANS AIR-OUT STATE,IN US	\$2,000	\$2,000		
532714	TRANSP-GRND - IN STATE	\$1,600	\$1,600		
532715	TRANS GRND-OUT STA,IN US	\$800	\$800		
532721	LODGING - IN STATE	\$2,400	\$2,400		
532722	LODGING-OUT STATE, IN US	\$2,000	\$2,000		
532724	MEALS - IN STATE	\$1,300	\$1,300		
532725	MEALS-OUT OF STATE,IN US	\$700	\$700		
532728	MISC - OUT STATE, IN US	\$800	\$800		
532811	TELEPHONE SERVICE	\$1,000	\$1,000		
532817	INTERNET SERV PROV CHARGE	\$300	\$300		
532840	POSTAGE, FREIGHT & DELIV	\$50	\$50		
532930	REGISTRATION FEES	\$500	\$500		
<b>Total 532XXX</b>		<b>\$13,450</b>	<b>\$13,450</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$2,500	\$2,500		
533120	DATA PROCESSING SUPPLIES	\$2,500	\$2,500		
<b>Total 533XXX</b>		<b>\$5,000</b>	<b>\$5,000</b>		

**Total Requirements**

		<b>\$18,450</b>	<b>\$18,450</b>		
--	--	-----------------	-----------------	--	--

**Net Appropriation/Total FTE Count**

		<b>\$18,450</b>	<b>\$18,450</b>	<b>0.000</b>	<b>0.000</b>
--	--	-----------------	-----------------	--------------	--------------



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1200 1225 - Company Services Group**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$796,944	\$796,944	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$16,155	\$16,155	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$60,034	\$60,034	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$112,421	\$112,421	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$39,443	\$39,443	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,024,997</b>	<b>\$1,024,997</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532332	REPAIRS-OTH COMPUTER EQP	\$3,776	\$3,776		
532333	REPAIRS-OTHER EQUIPMENT	\$100	\$100		
532430	MAINT AGREEMENT-EQUIP	\$5,154	\$5,154		
532712	TRANS AIR-OUT STATE,IN US	\$1,448	\$1,448		
532714	TRANSP-GRND - IN STATE	\$1,050	\$1,050		
532715	TRANS GRND-OUT STA,IN US	\$400	\$400		
532722	LODGING-OUT STATE, IN US	\$2,910	\$2,910		
532725	MEALS-OUT OF STATE,IN US	\$703	\$703		
532728	MISC - OUT STATE, IN US	\$28	\$28		
532811	TELEPHONE SERVICE	\$1,070	\$1,070		
532812	TELECOMMUN DATA CHRG	\$212	\$212		
532840	POSTAGE, FREIGHT & DELIV	\$952	\$952		
532850	PRINT,BIND,DUPLICATE	\$158	\$158		
532911	PROPERTY-INSURANCE	\$225	\$225		
532913	LIABILITY INSURANCE	\$31	\$31		
532930	REGISTRATION FEES	\$4,963	\$4,963		
532942	OTHER EMP EDUCATIONAL EXP	\$500	\$500		
<b>Total 532XXX</b>		<b>\$23,680</b>	<b>\$23,680</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$2,169	\$2,169		
533120	DATA PROCESSING SUPPLIES	\$445	\$445		
533240	CARPENTRY & HARDWARE SUPP	\$50	\$50		
<b>Total 533XXX</b>		<b>\$2,664</b>	<b>\$2,664</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$83	\$83		
534521	OFFICE EQUIPMENT	\$271	\$271		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1200 1225 - Company Services Group**

**Requirements**

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534528	EQUIP-VOICE COMMUNICATION	\$250	\$250		
534534	PC/PRINTER EQUIPMENT	\$405	\$405		
<b>Total 534XXX</b>		<b>\$1,009</b>	<b>\$1,009</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,676	\$3,676		
535840	SERVICE & OTHER AWARDS	\$26	\$26		
535890	OTHER ADMIN EXPENSE	\$23,350	\$23,350		
<b>Total 535XXX</b>		<b>\$27,052</b>	<b>\$27,052</b>		
<b>Total Requirements</b>		<b>\$1,079,402</b>	<b>\$1,079,402</b>		

**Receipts**

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
437990	OTHER MISC REV-PROGRAM	\$2,148	\$2,148		
<b>Total 437XXX</b>		<b>\$2,148</b>	<b>\$2,148</b>		
<b>Total Receipts</b>		<b>\$2,148</b>	<b>\$2,148</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,077,254</b>	<b>\$1,077,254</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1300 1332 - Technical Services Group**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$609,831	\$609,831	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$16,363	\$16,363	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$47,754	\$47,754	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$87,847	\$87,847	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$56,547	\$56,547	0.000	0.000
<b>Total 531XXX</b>		<b>\$818,342</b>	<b>\$818,342</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532430	MAINT AGREEMENT-EQUIP	\$3,700	\$3,700		
532441	MAINT AGRMT-OTHER SOFTWARE	\$60	\$60		
532523	RENT/LEASE-VOICE COMM EQU	\$400	\$400		
532715	TRANS GRND-OUT STA,IN US	\$50	\$50		
532722	LODGING-OUT STATE, IN US	\$571	\$571		
532724	MEALS - IN STATE	\$110	\$110		
532725	MEALS-OUT OF STATE,IN US	\$172	\$172		
532727	MISC - IN STATE	\$18	\$18		
532728	MISC - OUT STATE, IN US	\$86	\$86		
532811	TELEPHONE SERVICE	\$1,800	\$1,800		
532840	POSTAGE, FREIGHT & DELIV	\$586	\$586		
532850	PRINT,BIND,DUPLICATE	\$250	\$250		
532911	PROPERTY-INSURANCE	\$775	\$775		
532913	LIABILITY INSURANCE	\$60	\$60		
532930	REGISTRATION FEES	\$600	\$600		
532941	EMP EDUCATION ASSIST PROG	\$400	\$400		
<b>Total 532XXX</b>		<b>\$9,638</b>	<b>\$9,638</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$1,140	\$1,140		
533240	CARPENTRY & HARDWARE SUPP	\$47	\$47		
<b>Total 533XXX</b>		<b>\$1,187</b>	<b>\$1,187</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$250	\$250		
534534	PC/PRINTER EQUIPMENT	\$6,250	\$6,250		
<b>Total 534XXX</b>		<b>\$6,500</b>	<b>\$6,500</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1300 1332 - Technical Services Group**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,107	\$3,107		
535840	SERVICE & OTHER AWARDS	\$100	\$100		
<b>Total 535XXX</b>		<b>\$3,207</b>	<b>\$3,207</b>		
<b>Total Requirements</b>		<b>\$838,874</b>	<b>\$838,874</b>		

**Receipts**

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
437990	OTHER MISC REV-PROGRAM	\$21,610	\$21,610		
<b>Total 437XXX</b>		<b>\$21,610</b>	<b>\$21,610</b>		
<b>Total Receipts</b>		<b>\$21,610</b>	<b>\$21,610</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$817,264</b>	<b>\$817,264</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1300 1333 - Technical Services Group**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$876,694	\$876,694	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$16,119	\$16,119	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$67,920	\$67,920	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$123,836	\$123,836	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$88,173	\$88,173	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,172,742</b>	<b>\$1,172,742</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532310	REPAIRS-BUILDINGS	\$289	\$289		
532333	REPAIRS-OTHER EQUIPMENT	\$156	\$156		
532430	MAINT AGREEMENT-EQUIP	\$1,400	\$1,400		
532715	TRANS GRND-OUT STA,IN US	\$27	\$27		
532722	LODGING-OUT STATE, IN US	\$593	\$593		
532724	MEALS - IN STATE	\$20	\$20		
532725	MEALS-OUT OF STATE,IN US	\$277	\$277		
532727	MISC - IN STATE	\$20	\$20		
532728	MISC - OUT STATE, IN US	\$120	\$120		
532811	TELEPHONE SERVICE	\$2,941	\$2,941		
532812	TELECOMMUN DATA CHRG	\$1,739	\$1,739		
532840	POSTAGE, FREIGHT & DELIV	\$470	\$470		
532850	PRINT,BIND,DUPLICATE	\$84	\$84		
532860	ADVERTISING	\$730	\$730		
532911	PROPERTY-INSURANCE	\$444	\$444		
532913	LIABILITY INSURANCE	\$51	\$51		
532930	REGISTRATION FEES	\$3,395	\$3,395		
<b>Total 532XXX</b>		<b>\$12,756</b>	<b>\$12,756</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$4,249	\$4,249		
533120	DATA PROCESSING SUPPLIES	\$524	\$524		
533190	OTHER ADMIN SUPPLIES	\$105	\$105		
533240	CARPENTRY & HARDWARE SUPP	\$53	\$53		
<b>Total 533XXX</b>		<b>\$4,931</b>	<b>\$4,931</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$2,000	\$2,000		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1300 1333 - Technical Services Group**

**Requirements**

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534534	PC/PRINTER EQUIPMENT	\$9,618	\$9,618		
<b>Total 534XXX</b>		<b>\$11,618</b>	<b>\$11,618</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$4,039	\$4,039		
535840	SERVICE & OTHER AWARDS	\$108	\$108		
<b>Total 535XXX</b>		<b>\$4,147</b>	<b>\$4,147</b>		
<b>Total Requirements</b>		<b>\$1,206,194</b>	<b>\$1,206,194</b>		

**Receipts**

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
437990	OTHER MISC REV-PROGRAM	\$5,712	\$5,712		
<b>Total 437XXX</b>		<b>\$5,712</b>	<b>\$5,712</b>		
<b>Total Receipts</b>		<b>\$5,712</b>	<b>\$5,712</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,200,482</b>	<b>\$1,200,482</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1300 1334 - Technical Services Group**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$1,523,741	\$1,523,741	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$24,543	\$24,543	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$117,985	\$117,985	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$213,759	\$213,759	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$144,634	\$144,634	0.000	0.000
<b>Total 531XXX</b>		<b>\$2,024,662</b>	<b>\$2,024,662</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532184	JANITORIAL SER AGREEMENT	\$4,124	\$4,124		
532332	REPAIRS-OTH COMPUTER EQP	\$1,677	\$1,677		
532430	MAINT AGREEMENT-EQUIP	\$51	\$51		
532441	MAINT AGRMT-OTHER SOFTWARE	\$127	\$127		
532512	RENT/LEASE-BLDINGS/OFFICE	\$93,283	\$93,283		
532712	TRANS AIR-OUT STATE,IN US	\$26,693	\$26,693		
532714	TRANSP-GRND - IN STATE	\$8,086	\$8,086		
532715	TRANS GRND-OUT STA,IN US	\$10,655	\$10,655		
532721	LODGING - IN STATE	\$7,695	\$7,695		
532722	LODGING-OUT STATE, IN US	\$41,904	\$41,904		
532724	MEALS - IN STATE	\$2,190	\$2,190		
532725	MEALS-OUT OF STATE,IN US	\$10,824	\$10,824		
532727	MISC - IN STATE	\$224	\$224		
532728	MISC - OUT STATE, IN US	\$1,047	\$1,047		
532811	TELEPHONE SERVICE	\$7,269	\$7,269		
532812	TELECOMMUN DATA CHRG	\$144	\$144		
532840	POSTAGE, FREIGHT & DELIV	\$2,450	\$2,450		
532850	PRINT,BIND,DUPLICATE	\$686	\$686		
532860	ADVERTISING	\$678	\$678		
532911	PROPERTY-INSURANCE	\$832	\$832		
532913	LIABILITY INSURANCE	\$57	\$57		
532930	REGISTRATION FEES	\$3,770	\$3,770		
<b>Total 532XXX</b>		<b>\$224,466</b>	<b>\$224,466</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$821	\$821		
533120	DATA PROCESSING SUPPLIES	\$582	\$582		
533190	OTHER ADMIN SUPPLIES	\$40	\$40		
533240	CARPENTRY & HARDWARE SUPP	\$189	\$189		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1300 1334 - Technical Services Group**

**Requirements**

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
<b>Total 533XXX</b>		<b>\$1,632</b>	<b>\$1,632</b>		

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534534	PC/PRINTER EQUIPMENT	\$368	\$368		
<b>Total 534XXX</b>		<b>\$368</b>	<b>\$368</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$6,544	\$6,544		
535840	SERVICE & OTHER AWARDS	\$41	\$41		
<b>Total 535XXX</b>		<b>\$6,585</b>	<b>\$6,585</b>		

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538030	FINE/PENALTY/FORFEIT-TRAN	\$1,329,809	\$1,329,809		
<b>Total 538XXX</b>		<b>\$1,329,809</b>	<b>\$1,329,809</b>		
<b>Total Requirements</b>		<b>\$3,587,522</b>	<b>\$3,587,522</b>		

**Receipts**

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
437990	OTHER MISC REV-PROGRAM	\$7,150	\$7,150		
<b>Total 437XXX</b>		<b>\$7,150</b>	<b>\$7,150</b>		

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
438902	CASH CARRY FRD/RECEIPTS	\$1,329,809	\$1,329,809		
<b>Total 438XXX</b>		<b>\$1,329,809</b>	<b>\$1,329,809</b>		
<b>Total Receipts</b>		<b>\$1,336,959</b>	<b>\$1,336,959</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,250,563</b>	<b>\$2,250,563</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1300 1357 - Technical Services Group**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531222	SPA TIME LIMITEDSAL-REC	\$660,833	\$660,833	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$2,329	\$2,329	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$50,732	\$50,732	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$94,235	\$94,235	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$51,920	\$51,920	0.000	0.000
<b>Total 531XXX</b>		<b>\$860,049</b>	<b>\$860,049</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	\$442,000	\$442,000		
532512	RENT/LEASE-BLDINGS/OFFICE	\$30,000	\$30,000		
532513	RENT/LEASE-OTH FACILITIES	\$2,712	\$2,712		
532523	RENT/LEASE-VOICE COMM EQU	\$400	\$400		
532712	TRANS AIR-OUT STATE,IN US	\$14,400	\$14,400		
532714	TRANSP-GRND - IN STATE	\$4,520	\$4,520		
532715	TRANS GRND-OUT STA,IN US	\$4,800	\$4,800		
532721	LODGING - IN STATE	\$1,534	\$1,534		
532722	LODGING-OUT STATE, IN US	\$9,600	\$9,600		
532724	MEALS - IN STATE	\$872	\$872		
532725	MEALS-OUT OF STATE,IN US	\$2,790	\$2,790		
532731	BD/NON-EMPLOYEE TRANSP	\$1,400	\$1,400		
532732	BD/NON-EMPLOYEE SUBSIS	\$606	\$606		
532811	TELEPHONE SERVICE	\$1,500	\$1,500		
532814	CELLULAR PHONE SERVICES	\$1,638	\$1,638		
532817	INTERNET SERV PROV CHARGE	\$1,620	\$1,620		
532850	PRINT,BIND,DUPLICATE	\$90	\$90		
<b>Total 532XXX</b>		<b>\$520,482</b>	<b>\$520,482</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$16,680	\$16,680		
<b>Total 533XXX</b>		<b>\$16,680</b>	<b>\$16,680</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534713	PC SOFTWARE	\$33,600	\$33,600		
534714	SERVER SOFTWARE	\$6,600	\$6,600		
<b>Total 534XXX</b>		<b>\$40,200</b>	<b>\$40,200</b>		
<b>Total Requirements</b>		<b>\$1,437,411</b>	<b>\$1,437,411</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1300 1357 - Technical Services Group**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538877	HEALTH CARE REFORM ACT	\$1,437,411	\$1,437,411		
<b>Total 538XXX</b>		<b>\$1,437,411</b>	<b>\$1,437,411</b>		
<b>Total Receipts</b>		<b>\$1,437,411</b>	<b>\$1,437,411</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1300 1360 - Technical Services Group**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531222	SPA TIME LIMITEDSAL-REC	\$729,134	\$729,134	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$55,779	\$55,779	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$103,610	\$103,610	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$72,688	\$72,688	0.000	0.000
<b>Total 531XXX</b>		<b>\$961,211</b>	<b>\$961,211</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532170	ADMIN SERVICES	\$16,277	\$16,277		
532199	MISC CONTRACTUAL SERVICES	\$4,256,385	\$4,256,385		
532512	RENT/LEASE-BLDINGS/OFFICE	\$33,000	\$33,000		
532513	RENT/LEASE-OTH FACILITIES	\$62,720	\$62,720		
532712	TRANS AIR-OUT STATE,IN US	\$16,544	\$16,544		
532714	TRANSP-GRND - IN STATE	\$4,034	\$4,034		
532715	TRANS GRND-OUT STA,IN US	\$4,619	\$4,619		
532721	LODGING - IN STATE	\$2,145	\$2,145		
532722	LODGING-OUT STATE, IN US	\$14,490	\$14,490		
532724	MEALS - IN STATE	\$2,791	\$2,791		
532725	MEALS-OUT OF STATE,IN US	\$2,095	\$2,095		
532728	MISC - OUT STATE, IN US	\$560	\$560		
532731	BD/NON-EMPLOYEE TRANSP	\$31,190	\$31,190		
532732	BD/NON-EMPLOYEE SUBSIS	\$11,924	\$11,924		
532811	TELEPHONE SERVICE	\$10,624	\$10,624		
532814	CELLULAR PHONE SERVICES	\$3,320	\$3,320		
532817	INTERNET SERV PROV CHARGE	\$2,029	\$2,029		
532818	DATA WIRING SVC CHRG	\$1,735	\$1,735		
532840	POSTAGE, FREIGHT & DELIV	\$8,879	\$8,879		
532860	ADVERTISING	\$1,776	\$1,776		
<b>Total 532XXX</b>		<b>\$4,487,137</b>	<b>\$4,487,137</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$50,140	\$50,140		
533120	DATA PROCESSING SUPPLIES	\$9,993	\$9,993		
533190	OTHER ADMIN SUPPLIES	\$163	\$163		
533240	CARPENTRY & HARDWARE SUPP	\$63	\$63		
<b>Total 533XXX</b>		<b>\$60,359</b>	<b>\$60,359</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

		<b>2013-2014</b>	<b>2014-2015</b>	<b>2013-2014</b>	<b>2014-2015</b>
--	--	------------------	------------------	------------------	------------------



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1300 1360 - Technical Services Group**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>	<b>FTE</b>	<b>FTE</b>
534511	FURN-OFFICE	\$161	\$161		
534521	OFFICE EQUIPMENT	\$23	\$23		
534528	EQUIP-VOICE COMMUNICATION	\$7	\$7		
534534	PC/PRINTER EQUIPMENT	\$60,963	\$60,963		
534535	SERVER EQUIPMENT	\$3,000	\$3,000		
534539	OTHER EQUIPMENT	\$2,048	\$2,048		
534711	OTHER COMPUTER SOFTWARE	\$4,102	\$4,102		
<b>Total 534XXX</b>		<b>\$70,304</b>	<b>\$70,304</b>		

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536415	NCDHHS SUBGRANT	\$3,393,254	\$3,393,254		
536416	NCIOM SUBGRANT	\$288,166	\$288,166		
<b>Total 536XXX</b>		<b>\$3,681,420</b>	<b>\$3,681,420</b>		
<b>Total Requirements</b>		<b>\$9,260,431</b>	<b>\$9,260,431</b>		

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538884	HC REFORM-FED EXC LEV 1	\$9,260,431	\$9,260,431		
<b>Total 538XXX</b>		<b>\$9,260,431</b>	<b>\$9,260,431</b>		
<b>Total Receipts</b>		<b>\$9,260,431</b>	<b>\$9,260,431</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1300 136013 - Technical Services Group**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	\$27,423	\$27,423		
532512	RENT/LEASE-BLDINGS/OFFICE	\$33,000	\$33,000		
532590	RENT/LEASE OTHER PROPERTY	\$1,845	\$1,845		
532714	TRANSP-GRND - IN STATE	\$31,044	\$31,044		
532721	LODGING - IN STATE	\$17,003	\$17,003		
532811	TELEPHONE SERVICE	\$6,107	\$6,107		
532812	TELECOMMUN DATA CHR	\$55,140	\$55,140		
532840	POSTAGE, FREIGHT & DELIV	\$52,376	\$52,376		
532850	PRINT,BIND,DUPLICATE	\$79,442	\$79,442		
532860	ADVERTISING	\$432,281	\$432,281		
<b>Total 532XXX</b>		<b>\$735,661</b>	<b>\$735,661</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$18,337	\$18,337		
533120	DATA PROCESSING SUPPLIES	\$8,412	\$8,412		
<b>Total 533XXX</b>		<b>\$26,749</b>	<b>\$26,749</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$82,910	\$82,910		
534521	OFFICE EQUIPMENT	\$34,066	\$34,066		
534528	EQUIP-VOICE COMMUNICATION	\$6,716	\$6,716		
534534	PC/PRINTER EQUIPMENT	\$19,375	\$19,375		
534713	PC SOFTWARE	\$2,983	\$2,983		
534714	SERVER SOFTWARE	\$29,196	\$29,196		
<b>Total 534XXX</b>		<b>\$175,246</b>	<b>\$175,246</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535890	OTHER ADMIN EXPENSE	\$67,634	\$67,634		
<b>Total 535XXX</b>		<b>\$67,634</b>	<b>\$67,634</b>		
<b>Total Requirements</b>		<b>\$1,005,290</b>	<b>\$1,005,290</b>		

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538884	HC REFORM-FED EXC LEV 1	\$1,005,290	\$1,005,290		
<b>Total 538XXX</b>		<b>\$1,005,290</b>	<b>\$1,005,290</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1300 136013 - Technical Services Group**

**Receipts**

**Total Receipts**

**\$1,005,290**

**\$1,005,290**

**Net Appropriation/Total FTE Count**

**\$0**

**\$0**

**0.000**

**0.000**



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1400 1441 - Public Services**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$1,625,777	\$1,625,777	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$29,810	\$29,810	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$126,374	\$126,374	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$229,317	\$229,317	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$182,933	\$182,933	0.000	0.000
<b>Total 531XXX</b>		<b>\$2,194,211</b>	<b>\$2,194,211</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	\$6,100	\$6,100		
532310	REPAIRS-BUILDINGS	\$13,278	\$13,278		
532333	REPAIRS-OTHER EQUIPMENT	\$1,070	\$1,070		
532430	MAINT AGREEMENT-EQUIP	\$12,773	\$12,773		
532712	TRANS AIR-OUT STATE,IN US	\$2,184	\$2,184		
532714	TRANSP-GRND - IN STATE	\$1,113	\$1,113		
532715	TRANS GRND-OUT STA,IN US	\$272	\$272		
532721	LODGING - IN STATE	\$60	\$60		
532722	LODGING-OUT STATE, IN US	\$2,001	\$2,001		
532724	MEALS - IN STATE	\$20	\$20		
532725	MEALS-OUT OF STATE,IN US	\$650	\$650		
532727	MISC - IN STATE	\$19	\$19		
532728	MISC - OUT STATE, IN US	\$57	\$57		
532811	TELEPHONE SERVICE	\$35,901	\$35,901		
532812	TELECOMMUN DATA CHR	\$7,700	\$7,700		
532821	COMPUTER/DATA PROCESS SVC	\$7,443	\$7,443		
532840	POSTAGE, FREIGHT & DELIV	\$17,055	\$17,055		
532850	PRINT,BIND,DUPLICATE	\$178	\$178		
532860	ADVERTISING	\$807	\$807		
532911	PROPERTY-INSURANCE	\$1,043	\$1,043		
532913	LIABILITY INSURANCE	\$143	\$143		
532942	OTHER EMP EDUCATIONAL EXP	\$3,400	\$3,400		
<b>Total 532XXX</b>		<b>\$113,267</b>	<b>\$113,267</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$9,508	\$9,508		
533120	DATA PROCESSING SUPPLIES	\$1,963	\$1,963		
533240	CARPENTRY & HARDWARE SUPP	\$100	\$100		
<b>Total 533XXX</b>		<b>\$11,571</b>	<b>\$11,571</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1400 1441 - Public Services**

**Requirements**

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$1,932	\$1,932		
534521	OFFICE EQUIPMENT	\$414	\$414		
<b>Total 534XXX</b>		<b>\$2,346</b>	<b>\$2,346</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$5,057	\$5,057		
535840	SERVICE & OTHER AWARDS	\$125	\$125		
535890	OTHER ADMIN EXPENSE	\$173	\$173		
<b>Total 535XXX</b>		<b>\$5,355</b>	<b>\$5,355</b>		

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538030	FINE/PENALTY/FORFEIT-TRAN	\$8,000	\$8,000		
<b>Total 538XXX</b>		<b>\$8,000</b>	<b>\$8,000</b>		
<b>Total Requirements</b>		<b>\$2,334,750</b>	<b>\$2,334,750</b>		

**Receipts**

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
437990	OTHER MISC REV-PROGRAM	\$1,735	\$1,735		
<b>Total 437XXX</b>		<b>\$1,735</b>	<b>\$1,735</b>		

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
438902	CASH CARRY FRD/RECEIPTS	\$8,000	\$8,000		
<b>Total 438XXX</b>		<b>\$8,000</b>	<b>\$8,000</b>		
<b>Total Receipts</b>		<b>\$9,735</b>	<b>\$9,735</b>		

<b>Net Appropriation/Total FTE Count</b>		<b>\$2,325,015</b>	<b>\$2,325,015</b>	<b>0.000</b>	<b>0.000</b>
--	--	--------------------	--------------------	--------------	--------------



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1400 1442 - Public Services**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$1,405,429	\$1,405,429	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$11,096	\$11,096	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$108,063	\$108,063	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$197,362	\$197,362	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$162,475	\$162,475	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,884,425</b>	<b>\$1,884,425</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	\$700,000	\$700,000		
532310	REPAIRS-BUILDINGS	\$100	\$100		
532333	REPAIRS-OTHER EQUIPMENT	\$350	\$350		
532430	MAINT AGREEMENT-EQUIP	\$1,845	\$1,845		
532441	MAINT AGRMT-OTHER SOFTWARE	\$91	\$91		
532513	RENT/LEASE-OTH FACILITIES	\$100	\$100		
532523	RENT/LEASE-VOICE COMM EQU	\$200	\$200		
532524	RENT/LEASE-GEN OFF EQUIP	\$100	\$100		
532712	TRANS AIR-OUT STATE,IN US	\$1,900	\$1,900		
532714	TRANSP-GRND - IN STATE	\$20,626	\$20,626		
532715	TRANS GRND-OUT STA,IN US	\$50	\$50		
532721	LODGING - IN STATE	\$11,746	\$11,746		
532722	LODGING-OUT STATE, IN US	\$1,585	\$1,585		
532724	MEALS - IN STATE	\$5,984	\$5,984		
532725	MEALS-OUT OF STATE,IN US	\$189	\$189		
532727	MISC - IN STATE	\$3	\$3		
532728	MISC - OUT STATE, IN US	\$3	\$3		
532811	TELEPHONE SERVICE	\$17,434	\$17,434		
532812	TELECOMMUN DATA CHRG	\$6,308	\$6,308		
532817	INTERNET SERV PROV CHARGE	\$1,920	\$1,920		
532821	COMPUTER/DATA PROCESS SVC	\$38,094	\$38,094		
532840	POSTAGE, FREIGHT & DELIV	\$11,810	\$11,810		
532850	PRINT,BIND,DUPLICATE	\$710	\$710		
532911	PROPERTY-INSURANCE	\$544	\$544		
532913	LIABILITY INSURANCE	\$93	\$93		
532942	OTHER EMP EDUCATIONAL EXP	\$355	\$355		
<b>Total 532XXX</b>		<b>\$822,140</b>	<b>\$822,140</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
---------------------	----------------------	-----------------------------	-----------------------------	--------------------------	--------------------------



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1400 1442 - Public Services**

**Requirements**

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$2,492	\$2,492		
533120	DATA PROCESSING SUPPLIES	\$3,150	\$3,150		
533130	PHOTOGRAPHIC SUPPLIES	\$50	\$50		
533150	SECURITY & SAFETY SUPP	\$800	\$800		
533190	OTHER ADMIN SUPPLIES	\$50	\$50		
533240	CARPENTRY & HARDWARE SUPP	\$50	\$50		
533290	OTHER FACILITY & HARDWARE	\$100	\$100		
<b>Total 533XXX</b>		<b>\$6,692</b>	<b>\$6,692</b>		

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$1,500	\$1,500		
534521	OFFICE EQUIPMENT	\$283	\$283		
534534	PC/PRINTER EQUIPMENT	\$526	\$526		
<b>Total 534XXX</b>		<b>\$2,309</b>	<b>\$2,309</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$110	\$110		
535890	OTHER ADMIN EXPENSE	\$251	\$251		
<b>Total 535XXX</b>		<b>\$361</b>	<b>\$361</b>		

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538030	FINE/PENALTY/FORFEIT-TRAN	\$2,800	\$2,800		
<b>Total 538XXX</b>		<b>\$2,800</b>	<b>\$2,800</b>		
<b>Total Requirements</b>		<b>\$2,718,727</b>	<b>\$2,718,727</b>		

**Receipts**

**435XXX-FEES, LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
435100	MANUF HOUSE BOARD LIC	\$146,150	\$146,150		
435300	CERTIFICATION FEES	\$750,000	\$750,000		
<b>Total 435XXX</b>		<b>\$896,150</b>	<b>\$896,150</b>		

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
437990	OTHER MISC REV-PROGRAM	\$426,788	\$426,788		
<b>Total 437XXX</b>		<b>\$426,788</b>	<b>\$426,788</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1400 1442 - Public Services**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
438902	CASH CARRY FRD/RECEIPTS	\$2,800	\$2,800		
<b>Total 438XXX</b>		<b>\$2,800</b>	<b>\$2,800</b>		
<b>Total Receipts</b>		<b>\$1,325,738</b>	<b>\$1,325,738</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,392,989</b>	<b>\$1,392,989</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1400 1443 - Public Services**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$70,692	\$70,692	0.000	0.000
531231	LEO SALARIES-APPRO	\$1,148,837	\$1,148,837	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$18,183	\$18,183	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$95,146	\$95,146	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$11,376	\$11,376	0.000	0.000
531531	LEO RETIRE CONTRIB-APPRO	\$219,627	\$219,627	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$122,883	\$122,883	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,686,744</b>	<b>\$1,686,744</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532310	REPAIRS-BUILDINGS	\$238	\$238		
532332	REPAIRS-OTH COMPUTER EQP	\$400	\$400		
532333	REPAIRS-OTHER EQUIPMENT	\$760	\$760		
532430	MAINT AGREEMENT-EQUIP	\$2,601	\$2,601		
532523	RENT/LEASE-VOICE COMM EQU	\$5,500	\$5,500		
532524	RENT/LEASE-GEN OFF EQUIP	\$2,600	\$2,600		
532712	TRANS AIR-OUT STATE,IN US	\$24,296	\$24,296		
532714	TRANSP-GRND - IN STATE	\$118,086	\$118,086		
532715	TRANS GRND-OUT STA,IN US	\$1,000	\$1,000		
532721	LODGING - IN STATE	\$22,093	\$22,093		
532722	LODGING-OUT STATE, IN US	\$10,586	\$10,586		
532724	MEALS - IN STATE	\$16,494	\$16,494		
532725	MEALS-OUT OF STATE,IN US	\$2,790	\$2,790		
532727	MISC - IN STATE	\$241	\$241		
532728	MISC - OUT STATE, IN US	\$400	\$400		
532811	TELEPHONE SERVICE	\$11,588	\$11,588		
532840	POSTAGE, FREIGHT & DELIV	\$8,932	\$8,932		
532850	PRINT,BIND,DUPLICATE	\$6,399	\$6,399		
532911	PROPERTY-INSURANCE	\$557	\$557		
532913	LIABILITY INSURANCE	\$62	\$62		
532942	OTHER EMP EDUCATIONAL EXP	\$2,852	\$2,852		
<b>Total 532XXX</b>		<b>\$238,475</b>	<b>\$238,475</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$3,108	\$3,108		
533120	DATA PROCESSING SUPPLIES	\$502	\$502		
533150	SECURITY & SAFETY SUPP	\$1,376	\$1,376		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1400 1443 - Public Services**

**Requirements**

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533190	OTHER ADMIN SUPPLIES	\$500	\$500		
533510	CLOTHING & UNIFORMS	\$1,600	\$1,600		
<b>Total 533XXX</b>		<b>\$7,086</b>	<b>\$7,086</b>		

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534521	OFFICE EQUIPMENT	\$200	\$200		
534534	PC/PRINTER EQUIPMENT	\$2,098	\$2,098		
<b>Total 534XXX</b>		<b>\$2,298</b>	<b>\$2,298</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535120	LICENSES & PERMIT COSTS	\$200	\$200		
535232	LEO SEPARATION ALLOWANCE	\$142,342	\$142,342		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,729	\$3,729		
535840	SERVICE & OTHER AWARDS	\$139	\$139		
535890	OTHER ADMIN EXPENSE	\$600	\$600		
<b>Total 535XXX</b>		<b>\$147,010</b>	<b>\$147,010</b>		
<b>Total Requirements</b>		<b>\$2,081,613</b>	<b>\$2,081,613</b>		

**Receipts**

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
437990	OTHER MISC REV-PROGRAM	\$110	\$110		
<b>Total 437XXX</b>		<b>\$110</b>	<b>\$110</b>		
<b>Total Receipts</b>		<b>\$110</b>	<b>\$110</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,081,503</b>	<b>\$2,081,503</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1500 1551 - Office of State Fire Marshal**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$328,262	\$328,262	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$928	\$928	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$25,182	\$25,182	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$45,718	\$45,718	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$38,753	\$38,753	0.000	0.000
<b>Total 531XXX</b>		<b>\$438,843</b>	<b>\$438,843</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532523	RENT/LEASE-VOICE COMM EQU	\$492	\$492		
532590	RENT/LEASE OTHER PROPERTY	\$75	\$75		
532712	TRANS AIR-OUT STATE,IN US	\$25	\$25		
532714	TRANSP-GRND - IN STATE	\$129	\$129		
532721	LODGING - IN STATE	\$85	\$85		
532722	LODGING-OUT STATE, IN US	\$230	\$230		
532724	MEALS - IN STATE	\$180	\$180		
532725	MEALS-OUT OF STATE,IN US	\$160	\$160		
532727	MISC - IN STATE	\$7	\$7		
532728	MISC - OUT STATE, IN US	\$11	\$11		
532811	TELEPHONE SERVICE	\$718	\$718		
532840	POSTAGE, FREIGHT & DELIV	\$505	\$505		
532850	PRINT,BIND,DUPLICATE	\$563	\$563		
532911	PROPERTY-INSURANCE	\$360	\$360		
532913	LIABILITY INSURANCE	\$7	\$7		
532930	REGISTRATION FEES	\$500	\$500		
<b>Total 532XXX</b>		<b>\$4,047</b>	<b>\$4,047</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$1,195	\$1,195		
533120	DATA PROCESSING SUPPLIES	\$100	\$100		
533720	EDUCATIONAL SUPPLIES	\$590	\$590		
<b>Total 533XXX</b>		<b>\$1,885</b>	<b>\$1,885</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534534	PC/PRINTER EQUIPMENT	\$1,016	\$1,016		
<b>Total 534XXX</b>		<b>\$1,016</b>	<b>\$1,016</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1500 1551 - Office of State Fire Marshal**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$400	\$400		
535890	OTHER ADMIN EXPENSE	\$300	\$300		
<b>Total 535XXX</b>		<b>\$700</b>	<b>\$700</b>		
<b>Total Requirements</b>		<b>\$446,491</b>	<b>\$446,491</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$446,491</b>	<b>\$446,491</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1500 155105 - Office of State Fire Marshal**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532170	ADMIN SERVICES	\$22,200	\$22,200		
532199	MISC CONTRACTUAL SERVICES	\$1,000	\$1,000		
532331	REPAIRS-MOTOR VEHICLES	\$1,100	\$1,100		
532513	RENT/LEASE-OTH FACILITIES	\$9,000	\$9,000		
532523	RENT/LEASE-VOICE COMM EQU	\$1,000	\$1,000		
532590	RENT/LEASE OTHER PROPERTY	\$1,000	\$1,000		
532712	TRANS AIR-OUT STATE,IN US	\$1,500	\$1,500		
532714	TRANSP-GRND - IN STATE	\$37,500	\$37,500		
532715	TRANS GRND-OUT STA,IN US	\$500	\$500		
532721	LODGING - IN STATE	\$10,000	\$10,000		
532722	LODGING-OUT STATE, IN US	\$4,000	\$4,000		
532724	MEALS - IN STATE	\$7,000	\$7,000		
532725	MEALS-OUT OF STATE,IN US	\$750	\$750		
532727	MISC - IN STATE	\$1,750	\$1,750		
532728	MISC - OUT STATE, IN US	\$250	\$250		
532731	BD/NON-EMPLOYEE TRANSP	\$5,235	\$5,235		
532732	BD/NON-EMPLOYEE SUBSIS	\$4,500	\$4,500		
532811	TELEPHONE SERVICE	\$500	\$500		
532812	TELECOMMUN DATA CHRG	\$500	\$500		
532814	CELLULAR PHONE SERVICES	\$50	\$50		
532817	INTERNET SERV PROV CHARGE	\$1,200	\$1,200		
532840	POSTAGE, FREIGHT & DELIV	\$4,500	\$4,500		
532850	PRINT,BIND,DUPLICATE	\$26,250	\$26,250		
532912	MOTOR VEHICLE INSURANCE	\$500	\$500		
532913	LIABILITY INSURANCE	\$500	\$500		
532930	REGISTRATION FEES	\$1,000	\$1,000		
<b>Total 532XXX</b>		<b>\$143,285</b>	<b>\$143,285</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$15,000	\$15,000		
533120	DATA PROCESSING SUPPLIES	\$2,000	\$2,000		
533130	PHOTOGRAPHIC SUPPLIES	\$2,056	\$2,056		
533150	SECURITY & SAFETY SUPP	\$5,000	\$5,000		
533190	OTHER ADMIN SUPPLIES	\$100	\$100		
533240	CARPENTRY & HARDWARE SUPP	\$500	\$500		
533310	GASOLINE	\$2,000	\$2,000		
533340	TIRES & TUBES	\$1,000	\$1,000		
533720	EDUCATIONAL SUPPLIES	\$68,352	\$68,352		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1500 155105 - Office of State Fire Marshal**

**Requirements**

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533900	OTHER MATERIALS & SUPP	\$200	\$200		
<b>Total 533XXX</b>		<b>\$96,208</b>	<b>\$96,208</b>		

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534521	OFFICE EQUIPMENT	\$100	\$100		
534534	PC/PRINTER EQUIPMENT	\$500	\$500		
534539	OTHER EQUIPMENT	\$500	\$500		
<b>Total 534XXX</b>		<b>\$1,100</b>	<b>\$1,100</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$5,000	\$5,000		
<b>Total 535XXX</b>		<b>\$5,000</b>	<b>\$5,000</b>		

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536410	NC SK BUCKLE UP GRANTS	\$46,000	\$46,000		
536880	INCENTIVE SCHOLARSHIPS	\$9,000	\$9,000		
536890	OTHER EDUCATIONAL AWARDS	\$10,000	\$10,000		
<b>Total 536XXX</b>		<b>\$65,000</b>	<b>\$65,000</b>		
<b>Total Requirements</b>		<b>\$310,593</b>	<b>\$310,593</b>		

**Receipts**

**432XXX-GRANTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
432502	GSHP STATE GRANT	\$310,593	\$310,593		
<b>Total 432XXX</b>		<b>\$310,593</b>	<b>\$310,593</b>		
<b>Total Receipts</b>		<b>\$310,593</b>	<b>\$310,593</b>		

<b>Net Appropriation/Total FTE Count</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
--	------------	------------	--------------	--------------



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1500 1552 - Office of State Fire Marshal**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$1,849,338	\$1,849,338	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$23,594	\$23,594	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$143,279	\$143,279	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$259,980	\$259,980	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$161,763	\$161,763	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$4,200	\$4,200	0.000	0.000
<b>Total 531XXX</b>		<b>\$2,442,154</b>	<b>\$2,442,154</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532310	REPAIRS-BUILDINGS	\$200	\$200		
532332	REPAIRS-OTH COMPUTER EQP	\$400	\$400		
532333	REPAIRS-OTHER EQUIPMENT	\$674	\$674		
532430	MAINT AGREEMENT-EQUIP	\$5,796	\$5,796		
532443	MAINT AGRMT-OTHER DP EQP	\$200	\$200		
532512	RENT/LEASE-BLDINGS/OFFICE	\$226,327	\$226,327		
532513	RENT/LEASE-OTH FACILITIES	\$417	\$417		
532523	RENT/LEASE-VOICE COMM EQU	\$1,085	\$1,085		
532524	RENT/LEASE-GEN OFF EQUIP	\$142	\$142		
532712	TRANS AIR-OUT STATE,IN US	\$2,000	\$2,000		
532714	TRANSP-GRND - IN STATE	\$21,160	\$21,160		
532715	TRANS GRND-OUT STA,IN US	\$500	\$500		
532721	LODGING - IN STATE	\$7,440	\$7,440		
532724	MEALS - IN STATE	\$4,464	\$4,464		
532725	MEALS-OUT OF STATE,IN US	\$510	\$510		
532727	MISC - IN STATE	\$485	\$485		
532728	MISC - OUT STATE, IN US	\$32	\$32		
532731	BD/NON-EMPLOYEE TRANSP	\$7,969	\$7,969		
532732	BD/NON-EMPLOYEE SUBSIS	\$9,383	\$9,383		
532811	TELEPHONE SERVICE	\$15,677	\$15,677		
532812	TELECOMMUN DATA CHRG	\$771	\$771		
532817	INTERNET SERV PROV CHARGE	\$580	\$580		
532840	POSTAGE, FREIGHT & DELIV	\$20,545	\$20,545		
532850	PRINT,BIND,DUPLICATE	\$871,701	\$871,701		
532860	ADVERTISING	\$672	\$672		
532911	PROPERTY-INSURANCE	\$805	\$805		
532913	LIABILITY INSURANCE	\$96	\$96		
532930	REGISTRATION FEES	\$3,240	\$3,240		
<b>Total 532XXX</b>		<b>\$1,203,271</b>	<b>\$1,203,271</b>		





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1500 1552 - Office of State Fire Marshal**

**Requirements**

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$10,814	\$10,814		
533120	DATA PROCESSING SUPPLIES	\$3,131	\$3,131		
533310	GASOLINE	\$2,000	\$2,000		
<b>Total 533XXX</b>		<b>\$15,945</b>	<b>\$15,945</b>		

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534521	OFFICE EQUIPMENT	\$272	\$272		
534534	PC/PRINTER EQUIPMENT	\$3,374	\$3,374		
<b>Total 534XXX</b>		<b>\$3,646</b>	<b>\$3,646</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$482	\$482		
535890	OTHER ADMIN EXPENSE	\$32,978	\$32,978		
<b>Total 535XXX</b>		<b>\$33,460</b>	<b>\$33,460</b>		

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538137	TRANSFER TO DOA	\$173,530	\$173,530		
<b>Total 538XXX</b>		<b>\$173,530</b>	<b>\$173,530</b>		
<b>Total Requirements</b>		<b>\$3,872,006</b>	<b>\$3,872,006</b>		

**Receipts**

**435XXX-FEES, LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
435300	CERTIFICATION FEES	\$112,063	\$112,063		
435400	VALIDATION STAMPS/MODULAR	\$429,478	\$429,478		
<b>Total 435XXX</b>		<b>\$541,541</b>	<b>\$541,541</b>		

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
437990	OTHER MISC REV-PROGRAM	\$812	\$812		
<b>Total 437XXX</b>		<b>\$812</b>	<b>\$812</b>		

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
438121	TRANSFER FROM CODE 23901	\$56,375	\$56,375		
<b>Total 438XXX</b>		<b>\$56,375</b>	<b>\$56,375</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1500 1552 - Office of State Fire Marshal**

**Receipts**

**Total Receipts**

**\$598,728**

**\$598,728**

**Net Appropriation/Total FTE Count**

**\$3,273,278**

**\$3,273,278**

**0.000**

**0.000**



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1500 155202 - Office of State Fire Marshal**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	\$10,286	\$10,286		
<b>Total 532XXX</b>		<b>\$10,286</b>	<b>\$10,286</b>		
<b>Total Requirements</b>		<b>\$10,286</b>	<b>\$10,286</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$10,286</b>	<b>\$10,286</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1500 1553 - Office of State Fire Marshal**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$691,606	\$691,606	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$18,380	\$18,380	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$54,311	\$54,311	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$98,441	\$98,441	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$66,780	\$66,780	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$2,804	\$2,804	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$315	\$315	0.000	0.000
<b>Total 531XXX</b>		<b>\$932,637</b>	<b>\$932,637</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532430	MAINT AGREEMENT-EQUIP	\$3,750	\$3,750		
532512	RENT/LEASE-BLDINGS/OFFICE	\$133,818	\$133,818		
532523	RENT/LEASE-VOICE COMM EQU	\$1,103	\$1,103		
532712	TRANS AIR-OUT STATE,IN US	\$807	\$807		
532714	TRANSP-GRND - IN STATE	\$26,739	\$26,739		
532715	TRANS GRND-OUT STA,IN US	\$1,379	\$1,379		
532721	LODGING - IN STATE	\$5,271	\$5,271		
532722	LODGING-OUT STATE, IN US	\$59	\$59		
532724	MEALS - IN STATE	\$10,696	\$10,696		
532725	MEALS-OUT OF STATE,IN US	\$470	\$470		
532727	MISC - IN STATE	\$853	\$853		
532728	MISC - OUT STATE, IN US	\$110	\$110		
532731	BD/NON-EMPLOYEE TRANSP	\$6,826	\$6,826		
532732	BD/NON-EMPLOYEE SUBSIS	\$1,287	\$1,287		
532811	TELEPHONE SERVICE	\$8,315	\$8,315		
532812	TELECOMMUN DATA CHR	\$504	\$504		
532840	POSTAGE, FREIGHT & DELIV	\$10,910	\$10,910		
532850	PRINT,BIND,DUPLICATE	\$5,907	\$5,907		
532911	PROPERTY-INSURANCE	\$246	\$246		
532930	REGISTRATION FEES	\$332	\$332		
<b>Total 532XXX</b>		<b>\$219,382</b>	<b>\$219,382</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$5,575	\$5,575		
533120	DATA PROCESSING SUPPLIES	\$1,785	\$1,785		
533190	OTHER ADMIN SUPPLIES	\$257	\$257		
<b>Total 533XXX</b>		<b>\$7,617</b>	<b>\$7,617</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1500 1553 - Office of State Fire Marshal**

**Requirements**

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534534	PC/PRINTER EQUIPMENT	\$1,500	\$1,500		
<b>Total 534XXX</b>		<b>\$1,500</b>	<b>\$1,500</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$346	\$346		
535840	SERVICE & OTHER AWARDS	\$175	\$175		
<b>Total 535XXX</b>		<b>\$521</b>	<b>\$521</b>		

**Total Requirements**

**\$1,161,657      \$1,161,657**

**Net Appropriation/Total FTE Count**

**\$1,161,657      \$1,161,657      0.000      0.000**



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1500 1554 - Office of State Fire Marshal**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$355,778	\$355,778	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$6,420	\$6,420	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$27,706	\$27,706	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$50,304	\$50,304	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$38,753	\$38,753	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$580	\$580	0.000	0.000
<b>Total 531XXX</b>		<b>\$479,541</b>	<b>\$479,541</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532184	JANITORIAL SER AGREEMENT	\$570	\$570		
532332	REPAIRS-OTH COMPUTER EQP	\$100	\$100		
532333	REPAIRS-OTHER EQUIPMENT	\$100	\$100		
532430	MAINT AGREEMENT-EQUIP	\$697	\$697		
532512	RENT/LEASE-BLDINGS/OFFICE	\$34,248	\$34,248		
532523	RENT/LEASE-VOICE COMM EQU	\$500	\$500		
532712	TRANS AIR-OUT STATE,IN US	\$400	\$400		
532715	TRANS GRND-OUT STA,IN US	\$50	\$50		
532722	LODGING-OUT STATE, IN US	\$2,447	\$2,447		
532725	MEALS-OUT OF STATE,IN US	\$1,046	\$1,046		
532727	MISC - IN STATE	\$601	\$601		
532728	MISC - OUT STATE, IN US	\$20	\$20		
532731	BD/NON-EMPLOYEE TRANSP	\$4,000	\$4,000		
532732	BD/NON-EMPLOYEE SUBSIS	\$38	\$38		
532811	TELEPHONE SERVICE	\$8,447	\$8,447		
532812	TELECOMMUN DATA CHRG	\$426	\$426		
532840	POSTAGE, FREIGHT & DELIV	\$5,505	\$5,505		
532850	PRINT,BIND,DUPLICATE	\$8,561	\$8,561		
532911	PROPERTY-INSURANCE	\$90	\$90		
532913	LIABILITY INSURANCE	\$24	\$24		
532930	REGISTRATION FEES	\$150	\$150		
<b>Total 532XXX</b>		<b>\$68,020</b>	<b>\$68,020</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$2,020	\$2,020		
533120	DATA PROCESSING SUPPLIES	\$800	\$800		
533190	OTHER ADMIN SUPPLIES	\$400	\$400		
<b>Total 533XXX</b>		<b>\$3,220</b>	<b>\$3,220</b>		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1500 1554 - Office of State Fire Marshal**

**Requirements**

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$41	\$41		
534521	OFFICE EQUIPMENT	\$119	\$119		
534713	PC SOFTWARE	\$2,881	\$2,881		
<b>Total 534XXX</b>		<b>\$3,041</b>	<b>\$3,041</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,300	\$1,300		
535840	SERVICE & OTHER AWARDS	\$100	\$100		
535890	OTHER ADMIN EXPENSE	\$6,245	\$6,245		
<b>Total 535XXX</b>		<b>\$7,645</b>	<b>\$7,645</b>		

**Total Requirements**

**\$561,467      \$561,467**

**Net Appropriation/Total FTE Count**

**\$561,467      \$561,467      0.000      0.000**



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1500 155401 - Office of State Fire Marshal**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532523	RENT/LEASE-VOICE COMM EQU	\$200	\$200		
532712	TRANS AIR-OUT STATE,IN US	\$1,651	\$1,651		
532714	TRANSP-GRND - IN STATE	\$4,434	\$4,434		
532721	LODGING - IN STATE	\$2,700	\$2,700		
532722	LODGING-OUT STATE, IN US	\$1,782	\$1,782		
532724	MEALS - IN STATE	\$4,506	\$4,506		
532725	MEALS-OUT OF STATE,IN US	\$870	\$870		
532811	TELEPHONE SERVICE	\$498	\$498		
532817	INTERNET SERV PROV CHARGE	\$189	\$189		
532930	REGISTRATION FEES	\$500	\$500		
<b>Total 532XXX</b>		<b>\$17,330</b>	<b>\$17,330</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$1,358	\$1,358		
533120	DATA PROCESSING SUPPLIES	\$1,263	\$1,263		
533720	EDUCATIONAL SUPPLIES	\$15,000	\$15,000		
<b>Total 533XXX</b>		<b>\$17,621</b>	<b>\$17,621</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534534	PC/PRINTER EQUIPMENT	\$3,455	\$3,455		
534713	PC SOFTWARE	\$22,423	\$22,423		
<b>Total 534XXX</b>		<b>\$25,878</b>	<b>\$25,878</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$593	\$593		
<b>Total 535XXX</b>		<b>\$593</b>	<b>\$593</b>		

**Total Requirements**

		<b>\$61,422</b>	<b>\$61,422</b>		
--	--	-----------------	-----------------	--	--

**Net Appropriation/Total FTE Count**

		<b>\$61,422</b>	<b>\$61,422</b>	<b>0.000</b>	<b>0.000</b>
--	--	-----------------	-----------------	--------------	--------------





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1500 1555 - Office of State Fire Marshal**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$974,207	\$974,207	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$106,618	\$106,618	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$12,781	\$12,781	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,977	\$1,977	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$75,509	\$75,509	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$8,303	\$8,303	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$136,682	\$136,682	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$15,453	\$15,453	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$105,938	\$105,938	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$15,576	\$15,576	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,453,044</b>	<b>\$1,453,044</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532170	ADMIN SERVICES	\$456	\$456		
532181	FOOD SER AGREEMENT	\$2,838	\$2,838		
532184	JANITORIAL SER AGREEMENT	\$2,070	\$2,070		
532331	REPAIRS-MOTOR VEHICLES	\$43	\$43		
532332	REPAIRS-OTH COMPUTER EQP	\$400	\$400		
532333	REPAIRS-OTHER EQUIPMENT	\$641	\$641		
532430	MAINT AGREEMENT-EQUIP	\$382	\$382		
532512	RENT/LEASE-BLDINGS/OFFICE	\$80,180	\$80,180		
532513	RENT/LEASE-OTH FACILITIES	\$100	\$100		
532523	RENT/LEASE-VOICE COMM EQU	\$1,908	\$1,908		
532524	RENT/LEASE-GEN OFF EQUIP	\$70	\$70		
532590	RENT/LEASE OTHER PROPERTY	\$109	\$109		
532712	TRANS AIR-OUT STATE,IN US	\$7,900	\$7,900		
532714	TRANSP-GRND - IN STATE	\$90,000	\$90,000		
532715	TRANS GRND-OUT STA,IN US	\$600	\$600		
532721	LODGING - IN STATE	\$38,000	\$38,000		
532722	LODGING-OUT STATE, IN US	\$5,017	\$5,017		
532724	MEALS - IN STATE	\$49,089	\$49,089		
532725	MEALS-OUT OF STATE,IN US	\$1,560	\$1,560		
532727	MISC - IN STATE	\$1,451	\$1,451		
532728	MISC - OUT STATE, IN US	\$115	\$115		
532811	TELEPHONE SERVICE	\$4,525	\$4,525		
532840	POSTAGE, FREIGHT & DELIV	\$4,059	\$4,059		
532850	PRINT,BIND,DUPLICATE	\$4,367	\$4,367		
532911	PROPERTY-INSURANCE	\$873	\$873		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1500 1555 - Office of State Fire Marshal**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532913	LIABILITY INSURANCE	\$86	\$86		
532930	REGISTRATION FEES	\$1,900	\$1,900		
<b>Total 532XXX</b>		<b>\$298,739</b>	<b>\$298,739</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$2,658	\$2,658		
533120	DATA PROCESSING SUPPLIES	\$1,857	\$1,857		
533130	PHOTOGRAPHIC SUPPLIES	\$50	\$50		
533190	OTHER ADMIN SUPPLIES	\$50	\$50		
533240	CARPENTRY & HARDWARE SUPP	\$50	\$50		
533410	FOOD SUPPLIES	\$100	\$100		
533510	CLOTHING & UNIFORMS	\$100	\$100		
533720	EDUCATIONAL SUPPLIES	\$1,400	\$1,400		
<b>Total 533XXX</b>		<b>\$6,265</b>	<b>\$6,265</b>		

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$114	\$114		
534539	OTHER EQUIPMENT	\$315	\$315		
<b>Total 534XXX</b>		<b>\$429</b>	<b>\$429</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$952	\$952		
535840	SERVICE & OTHER AWARDS	\$100	\$100		
535890	OTHER ADMIN EXPENSE	\$101	\$101		
<b>Total 535XXX</b>		<b>\$1,153</b>	<b>\$1,153</b>		

**Total Requirements**

**\$1,759,630      \$1,759,630**

**Receipts**

**435XXX-FEES, LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
435900	OTHER LIC, FEES/PERMITS	\$34,505	\$34,505		
<b>Total 435XXX</b>		<b>\$34,505</b>	<b>\$34,505</b>		

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
438120	TRANSFER FROM CODE 23900	\$20,279	\$20,279		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1500 1555 - Office of State Fire Marshal**

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
438121	TRANSFER FROM CODE 23901	\$19,944	\$19,944		
438161	TRANSFER FROM CODE 63901	\$107,704	\$107,704		
<b>Total 438XXX</b>		<b>\$147,927</b>	<b>\$147,927</b>		
<b>Total Receipts</b>		<b>\$182,432</b>	<b>\$182,432</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,577,198</b>	<b>\$1,577,198</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1500 1556 - Office of State Fire Marshal**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$1,418,409	\$1,418,409	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$22,110	\$22,110	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$109,998	\$109,998	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$204,982	\$204,982	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$114,899	\$114,899	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,870,398</b>	<b>\$1,870,398</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532170	ADMIN SERVICES	\$5,544	\$5,544		
532199	MISC CONTRACTUAL SERVICES	\$2,440	\$2,440		
532310	REPAIRS-BUILDINGS	\$338	\$338		
532332	REPAIRS-OTH COMPUTER EQP	\$2,700	\$2,700		
532333	REPAIRS-OTHER EQUIPMENT	\$150	\$150		
532430	MAINT AGREEMENT-EQUIP	\$5,581	\$5,581		
532443	MAINT AGRMT-OTHER DP EQP	\$200	\$200		
532512	RENT/LEASE-BLDINGS/OFFICE	\$97,845	\$97,845		
532523	RENT/LEASE-VOICE COMM EQU	\$1,993	\$1,993		
532524	RENT/LEASE-GEN OFF EQUIP	\$235	\$235		
532712	TRANS AIR-OUT STATE,IN US	\$2,350	\$2,350		
532714	TRANSP-GRND - IN STATE	\$107,377	\$107,377		
532715	TRANS GRND-OUT STA,IN US	\$1,975	\$1,975		
532721	LODGING - IN STATE	\$8,626	\$8,626		
532722	LODGING-OUT STATE, IN US	\$3,018	\$3,018		
532724	MEALS - IN STATE	\$5,244	\$5,244		
532725	MEALS-OUT OF STATE,IN US	\$592	\$592		
532727	MISC - IN STATE	\$1,122	\$1,122		
532728	MISC - OUT STATE, IN US	\$12	\$12		
532811	TELEPHONE SERVICE	\$6,052	\$6,052		
532812	TELECOMMUN DATA CHRG	\$2,284	\$2,284		
532817	INTERNET SERV PROV CHARGE	\$480	\$480		
532821	COMPUTER/DATA PROCESS SVC	\$1,300	\$1,300		
532840	POSTAGE, FREIGHT & DELIV	\$10,961	\$10,961		
532850	PRINT,BIND,DUPLICATE	\$500	\$500		
532860	ADVERTISING	\$100	\$100		
532911	PROPERTY-INSURANCE	\$759	\$759		
532913	LIABILITY INSURANCE	\$72	\$72		
532930	REGISTRATION FEES	\$800	\$800		
532942	OTHER EMP EDUCATIONAL EXP	\$3,000	\$3,000		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1500 1556 - Office of State Fire Marshal**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
<b>Total 532XXX</b>		<b>\$273,650</b>	<b>\$273,650</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$6,434	\$6,434		
533120	DATA PROCESSING SUPPLIES	\$3,220	\$3,220		
533130	PHOTOGRAPHIC SUPPLIES	\$182	\$182		
533240	CARPENTRY & HARDWARE SUPP	\$50	\$50		
<b>Total 533XXX</b>		<b>\$9,886</b>	<b>\$9,886</b>		

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$3,749	\$3,749		
534521	OFFICE EQUIPMENT	\$3,835	\$3,835		
534528	EQUIP-VOICE COMMUNICATION	\$2,000	\$2,000		
534534	PC/PRINTER EQUIPMENT	\$7,851	\$7,851		
534713	PC SOFTWARE	\$100	\$100		
<b>Total 534XXX</b>		<b>\$17,535</b>	<b>\$17,535</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,500	\$1,500		
535840	SERVICE & OTHER AWARDS	\$50	\$50		
535890	OTHER ADMIN EXPENSE	\$67	\$67		
<b>Total 535XXX</b>		<b>\$1,617</b>	<b>\$1,617</b>		

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538127	REIM-OPERATING EXPENSE	\$32,694	\$32,694		
<b>Total 538XXX</b>		<b>\$32,694</b>	<b>\$32,694</b>		

**Total Requirements**

**\$2,205,780      \$2,205,780**

**Receipts**

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
437990	OTHER MISC REV-PROGRAM	\$1,100	\$1,100		
<b>Total 437XXX</b>		<b>\$1,100</b>	<b>\$1,100</b>		

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

**2013-2014      2014-2015      2013-2014      2014-2015**



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1500 1556 - Office of State Fire Marshal**

**Receipts**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>	<b>FTE</b>	<b>FTE</b>
438160	TRANSFER FROM CODE 63903	\$2,280,637	\$2,280,637		
<b>Total 438XXX</b>		<b>\$2,280,637</b>	<b>\$2,280,637</b>		
<b>Total Receipts</b>		<b>\$2,281,737</b>	<b>\$2,281,737</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>(\$75,957)</b>	<b>(\$75,957)</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1500 1558 - Office of State Fire Marshal**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531651	COMPENSATION TO BOARD MEM	\$604	\$604	0.000	0.000
<b>Total 531XXX</b>		<b>\$604</b>	<b>\$604</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532722	LODGING-OUT STATE, IN US	\$100	\$100		
532725	MEALS-OUT OF STATE,IN US	\$100	\$100		
532731	BD/NON-EMPLOYEE TRANSP	\$1,359	\$1,359		
532732	BD/NON-EMPLOYEE SUBSIS	\$1,285	\$1,285		
532840	POSTAGE, FREIGHT & DELIV	\$30	\$30		
532850	PRINT,BIND,DUPLICATE	\$100	\$100		
532930	REGISTRATION FEES	\$120	\$120		
<b>Total 532XXX</b>		<b>\$3,094</b>	<b>\$3,094</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$50	\$50		
533120	DATA PROCESSING SUPPLIES	\$50	\$50		
<b>Total 533XXX</b>		<b>\$100</b>	<b>\$100</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$50	\$50		
<b>Total 535XXX</b>		<b>\$50</b>	<b>\$50</b>		
<b>Total Requirements</b>		<b>\$3,848</b>	<b>\$3,848</b>		

**Receipts**

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
437990	OTHER MISC REV-PROGRAM	\$150	\$150		
<b>Total 437XXX</b>		<b>\$150</b>	<b>\$150</b>		
<b>Total Receipts</b>		<b>\$150</b>	<b>\$150</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,698</b>	<b>\$3,698</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1500 1568 - Office of State Fire Marshal**

**Requirements**

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536910	AID TO FIRE DEPARTMENT	\$5,306,193	\$5,306,193		
<b>Total 536XXX</b>		<b>\$5,306,193</b>	<b>\$5,306,193</b>		
<b>Total Requirements</b>		<b>\$5,306,193</b>	<b>\$5,306,193</b>		

**Receipts**

**434XXX-SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
434600	INSURANCE PREMIUMS	\$1,345,000	\$1,345,000		
<b>Total 434XXX</b>		<b>\$1,345,000</b>	<b>\$1,345,000</b>		

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
438104	TRANSFER FROM DOT	\$158,000	\$158,000		
438902	CASH CARRY FRD/RECEIPTS	\$25,680	\$25,680		
<b>Total 438XXX</b>		<b>\$183,680</b>	<b>\$183,680</b>		
<b>Total Receipts</b>		<b>\$1,528,680</b>	<b>\$1,528,680</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,777,513</b>	<b>\$3,777,513</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1600 1635 - Ombudsmen Services Group**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$620,620	\$620,620	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$10,216	\$10,216	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$47,962	\$47,962	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$87,590	\$87,590	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$66,300	\$66,300	0.000	0.000
<b>Total 531XXX</b>		<b>\$832,688</b>	<b>\$832,688</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532184	JANITORIAL SER AGREEMENT	\$1,480	\$1,480		
532332	REPAIRS-OTH COMPUTER EQP	\$180	\$180		
532333	REPAIRS-OTHER EQUIPMENT	\$1,159	\$1,159		
532430	MAINT AGREEMENT-EQUIP	\$3,478	\$3,478		
532512	RENT/LEASE-BLDINGS/OFFICE	\$26,474	\$26,474		
532712	TRANS AIR-OUT STATE,IN US	\$50	\$50		
532714	TRANSP-GRND - IN STATE	\$7,620	\$7,620		
532715	TRANS GRND-OUT STA,IN US	\$1,350	\$1,350		
532721	LODGING - IN STATE	\$3,930	\$3,930		
532722	LODGING-OUT STATE, IN US	\$55	\$55		
532724	MEALS - IN STATE	\$2,769	\$2,769		
532725	MEALS-OUT OF STATE,IN US	\$60	\$60		
532727	MISC - IN STATE	\$73	\$73		
532811	TELEPHONE SERVICE	\$42,076	\$42,076		
532821	COMPUTER/DATA PROCESS SVC	\$1,770	\$1,770		
532840	POSTAGE, FREIGHT & DELIV	\$27,222	\$27,222		
532850	PRINT,BIND,DUPLICATE	\$14,720	\$14,720		
532911	PROPERTY-INSURANCE	\$251	\$251		
532913	LIABILITY INSURANCE	\$13	\$13		
532930	REGISTRATION FEES	\$1,665	\$1,665		
532942	OTHER EMP EDUCATIONAL EXP	\$5,051	\$5,051		
<b>Total 532XXX</b>		<b>\$141,446</b>	<b>\$141,446</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$2,138	\$2,138		
533120	DATA PROCESSING SUPPLIES	\$239	\$239		
<b>Total 533XXX</b>		<b>\$2,377</b>	<b>\$2,377</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

		<b>2013-2014</b>	<b>2014-2015</b>	<b>2013-2014</b>	<b>2014-2015</b>
--	--	------------------	------------------	------------------	------------------



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1600 1635 - Ombudsmen Services Group**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>	<b>FTE</b>	<b>FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$479	\$479		
535890	OTHER ADMIN EXPENSE	\$331	\$331		
<b>Total 535XXX</b>		<b>\$810</b>	<b>\$810</b>		
<b>Total Requirements</b>		<b>\$977,321</b>	<b>\$977,321</b>		

**Receipts**

**434XXX-SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
434310	SALE OF PUBLICATIONS	\$156	\$156		
<b>Total 434XXX</b>		<b>\$156</b>	<b>\$156</b>		

**437XXX-MISCELLANEOUS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
437990	OTHER MISC REV-PROGRAM	\$1,150	\$1,150		
<b>Total 437XXX</b>		<b>\$1,150</b>	<b>\$1,150</b>		
<b>Total Receipts</b>		<b>\$1,306</b>	<b>\$1,306</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$976,015</b>	<b>\$976,015</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1600 1636 - Ombudsmen Services Group**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$393,206	\$393,206	0.000	0.000
531222	SPA TIME LIMITEDSAL-REC	\$48,002	\$48,002	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$3,955	\$3,955	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$33,968	\$33,968	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$63,447	\$63,447	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$48,026	\$48,026	0.000	0.000
<b>Total 531XXX</b>		<b>\$590,604</b>	<b>\$590,604</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532170	ADMIN SERVICES	\$62,000	\$62,000		
532181	FOOD SER AGREEMENT	\$7,600	\$7,600		
532184	JANITORIAL SER AGREEMENT	\$900	\$900		
532199	MISC CONTRACTUAL SERVICES	\$53,649	\$53,649		
532210	ENRG SER -ELECTRICAL	\$1,975	\$1,975		
532220	ENRG SER -NAT.GAS/PROPANE	\$450	\$450		
532230	ENRG SER -WATER & SEWER	\$200	\$200		
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200		
532390	REPAIRS-OTHER	\$200	\$200		
532430	MAINT AGREEMENT-EQUIP	\$5,800	\$5,800		
532441	MAINT AGRMT-OTHER SOFTWARE	\$2,000	\$2,000		
532448	MAINT AGREE-PC SOFTWARE	\$5,050	\$5,050		
532449	MAINT AGREE-SERVER SOFTWR	\$1,000	\$1,000		
532450	MAINT AGREE-SERVER EQUIP	\$1,000	\$1,000		
532512	RENT/LEASE-BLDINGS/OFFICE	\$21,000	\$21,000		
532513	RENT/LEASE-OTH FACILITIES	\$3,700	\$3,700		
532523	RENT/LEASE-VOICE COMM EQU	\$100	\$100		
532524	RENT/LEASE-GEN OFF EQUIP	\$800	\$800		
532590	RENT/LEASE OTHER PROPERTY	\$1,250	\$1,250		
532712	TRANS AIR-OUT STATE,IN US	\$3,600	\$3,600		
532714	TRANSP-GRND - IN STATE	\$19,100	\$19,100		
532715	TRANS GRND-OUT STA,IN US	\$500	\$500		
532721	LODGING - IN STATE	\$7,990	\$7,990		
532722	LODGING-OUT STATE, IN US	\$3,000	\$3,000		
532724	MEALS - IN STATE	\$3,000	\$3,000		
532725	MEALS-OUT OF STATE,IN US	\$600	\$600		
532727	MISC - IN STATE	\$150	\$150		
532728	MISC - OUT STATE, IN US	\$100	\$100		
532731	BD/NON-EMPLOYEE TRANSP	\$100	\$100		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1600 1636 - Ombudsmen Services Group**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532811	TELEPHONE SERVICE	\$10,000	\$10,000		
532812	TELECOMMUN DATA CHRG	\$2,000	\$2,000		
532814	CELLULAR PHONE SERVICES	\$2,650	\$2,650		
532817	INTERNET SERV PROV CHARGE	(\$1,500)	(\$1,500)		
532821	COMPUTER/DATA PROCESS SVC	\$200	\$200		
532840	POSTAGE, FREIGHT & DELIV	\$19,100	\$19,100		
532850	PRINT,BIND,DUPLICATE	\$109,532	\$109,532		
532860	ADVERTISING	\$143,000	\$143,000		
532870	CABLE TV	\$2,500	\$2,500		
532911	PROPERTY-INSURANCE	\$600	\$600		
532913	LIABILITY INSURANCE	\$34	\$34		
532930	REGISTRATION FEES	\$787	\$787		
532942	OTHER EMP EDUCATIONAL EXP	\$200	\$200		
<b>Total 532XXX</b>		<b>\$496,117</b>	<b>\$496,117</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$7,800	\$7,800		
533120	DATA PROCESSING SUPPLIES	\$2,450	\$2,450		
533130	PHOTOGRAPHIC SUPPLIES	\$100	\$100		
533190	OTHER ADMIN SUPPLIES	\$100	\$100		
533240	CARPENTRY & HARDWARE SUPP	\$100	\$100		
<b>Total 533XXX</b>		<b>\$10,550</b>	<b>\$10,550</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$2,000	\$2,000		
534521	OFFICE EQUIPMENT	\$125	\$125		
534528	EQUIP-VOICE COMMUNICATION	\$200	\$200		
534534	PC/PRINTER EQUIPMENT	\$6,380	\$6,380		
534539	OTHER EQUIPMENT	\$500	\$500		
534714	SERVER SOFTWARE	\$2,000	\$2,000		
<b>Total 534XXX</b>		<b>\$11,205</b>	<b>\$11,205</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100		
535840	SERVICE & OTHER AWARDS	\$350	\$350		
535890	OTHER ADMIN EXPENSE	\$15,512	\$15,512		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1600 1636 - Ombudsmen Services Group**

**Requirements**

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
<b>Total 535XXX</b>		<b>\$15,962</b>	<b>\$15,962</b>		

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536405	SHIIP SUBGRANTS	\$149,074	\$149,074		
536E05	SHIIP SUBGRANTS - NONGOV	\$149,074	\$149,074		
<b>Total 536XXX</b>		<b>\$298,148</b>	<b>\$298,148</b>		

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538110	TRANSFER TO CODE 13900	\$20,000	\$20,000		
<b>Total 538XXX</b>		<b>\$20,000</b>	<b>\$20,000</b>		
<b>Total Requirements</b>		<b>\$1,442,586</b>	<b>\$1,442,586</b>		

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538845	SHIIP GRANT NO. 20226	\$1,442,586	\$1,442,586		
<b>Total 538XXX</b>		<b>\$1,442,586</b>	<b>\$1,442,586</b>		
<b>Total Receipts</b>		<b>\$1,442,586</b>	<b>\$1,442,586</b>		

<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>
--	--	------------	------------	--------------	--------------



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1600 1641 - Ombudsmen Services Group**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$376,747	\$376,747	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$41,653	\$41,653	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$28,821	\$28,821	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,186	\$3,186	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$52,787	\$52,787	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$5,927	\$5,927	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$37,724	\$37,724	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$552,037</b>	<b>\$552,037</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532133	EMPLYEE/EMPLYMENT PHYSICA	\$66,253	\$66,253		
532712	TRANS AIR-OUT STATE,IN US	\$22,692	\$22,692		
532714	TRANSP-GRND - IN STATE	\$1,850	\$1,850		
532721	LODGING - IN STATE	\$300	\$300		
532724	MEALS - IN STATE	\$1,000	\$1,000		
532811	TELEPHONE SERVICE	\$8,000	\$8,000		
532840	POSTAGE, FREIGHT & DELIV	\$7,041	\$7,041		
532850	PRINT,BIND,DUPLICATE	\$4,649	\$4,649		
<b>Total 532XXX</b>		<b>\$111,785</b>	<b>\$111,785</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000		
<b>Total 533XXX</b>		<b>\$1,000</b>	<b>\$1,000</b>		
<b>Total Requirements</b>		<b>\$664,822</b>	<b>\$664,822</b>		

**Receipts**

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
438105	TRANSFER FROM DOJ	\$55,958	\$55,958		
<b>Total 438XXX</b>		<b>\$55,958</b>	<b>\$55,958</b>		
<b>Total Receipts</b>		<b>\$55,958</b>	<b>\$55,958</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$608,864</b>	<b>\$608,864</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1600 1643 - Ombudsmen Services Group**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531212	SPA-REG SALARIES-RECPT	\$43,816	\$43,816	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,369	\$1,369	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,458	\$3,458	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$6,430	\$6,430	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
<b>Total 531XXX</b>		<b>\$60,265</b>	<b>\$60,265</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532512	RENT/LEASE-BLDINGS/OFFICE	\$8,130	\$8,130		
532712	TRANS AIR-OUT STATE,IN US	\$17,000	\$17,000		
532714	TRANSP-GRND - IN STATE	\$14,267	\$14,267		
532721	LODGING - IN STATE	\$1,680	\$1,680		
532722	LODGING-OUT STATE, IN US	\$2,400	\$2,400		
532724	MEALS - IN STATE	\$1,920	\$1,920		
532725	MEALS-OUT OF STATE,IN US	\$640	\$640		
532811	TELEPHONE SERVICE	\$6,194	\$6,194		
532814	CELLULAR PHONE SERVICES	(\$1,000)	(\$1,000)		
532840	POSTAGE, FREIGHT & DELIV	\$1,457	\$1,457		
532850	PRINT,BIND,DUPLICATE	\$21,290	\$21,290		
532860	ADVERTISING	(\$36,628)	(\$36,628)		
<b>Total 532XXX</b>		<b>\$37,350</b>	<b>\$37,350</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$606	\$606		
<b>Total 533XXX</b>		<b>\$606</b>	<b>\$606</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535890	OTHER ADMIN EXPENSE	\$16,706	\$16,706		
<b>Total 535XXX</b>		<b>\$16,706</b>	<b>\$16,706</b>		

**536XXX-AID AND PUBLIC ASSISTANCE**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
536403	SEN MED PAT SUBGRANTS	\$63,000	\$63,000		
<b>Total 536XXX</b>		<b>\$63,000</b>	<b>\$63,000</b>		

**Total Requirements**

<b>\$177,927</b>	<b>\$177,927</b>		
------------------	------------------	--	--

**Receipts**



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1600 1643 - Ombudsmen Services Group**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538865	SENIOR MEDICARE PAT PROJ	\$177,927	\$177,927		
<b>Total 538XXX</b>		<b>\$177,927</b>	<b>\$177,927</b>		
<b>Total Receipts</b>		<b>\$177,927</b>	<b>\$177,927</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1600 1657 - Ombudsmen Services Group**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531222	SPA TIME LIMITEDSAL-REC	\$348,820	\$348,820	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$26,686	\$26,686	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$49,567	\$49,567	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$34,613	\$34,613	0.000	0.000
<b>Total 531XXX</b>		<b>\$459,686</b>	<b>\$459,686</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$459,686</b>	<b>\$459,686</b>	<b>0.000</b>	<b>0.000</b>

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538880	CONSUMER ASSISTANCE PGR	\$459,686	\$459,686		
<b>Total 538XXX</b>		<b>\$459,686</b>	<b>\$459,686</b>		
<b>Total Receipts</b>		<b>\$459,686</b>	<b>\$459,686</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1600 165714 - Ombudsmen Services Group**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	\$60,000	\$60,000		
532512	RENT/LEASE-BLDINGS/OFFICE	\$89,512	\$89,512		
532590	RENT/LEASE OTHER PROPERTY	\$1,845	\$1,845		
532714	TRANSP-GRND - IN STATE	\$2,660	\$2,660		
532721	LODGING - IN STATE	\$3,954	\$3,954		
532811	TELEPHONE SERVICE	\$13,037	\$13,037		
532815	EMAIL AND CALENDARING	\$3,888	\$3,888		
532840	POSTAGE, FREIGHT & DELIV	\$15,000	\$15,000		
532850	PRINT,BIND,DUPLICATE	\$26,200	\$26,200		
532860	ADVERTISING	\$185,670	\$185,670		
<b>Total 532XXX</b>		<b>\$401,766</b>	<b>\$401,766</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$30,060	\$30,060		
533120	DATA PROCESSING SUPPLIES	\$8,412	\$8,412		
<b>Total 533XXX</b>		<b>\$38,472</b>	<b>\$38,472</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$46,940	\$46,940		
534521	OFFICE EQUIPMENT	\$37,566	\$37,566		
534528	EQUIP-VOICE COMMUNICATION	\$4,927	\$4,927		
534534	PC/PRINTER EQUIPMENT	\$5,830	\$5,830		
534539	OTHER EQUIPMENT	\$1,037	\$1,037		
534713	PC SOFTWARE	\$29,196	\$29,196		
534714	SERVER SOFTWARE	\$1,465	\$1,465		
<b>Total 534XXX</b>		<b>\$126,961</b>	<b>\$126,961</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535890	OTHER ADMIN EXPENSE	\$2,133	\$2,133		
<b>Total 535XXX</b>		<b>\$2,133</b>	<b>\$2,133</b>		

**Total Requirements**

<b>\$569,332</b>	<b>\$569,332</b>		
------------------	------------------	--	--

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538880	CONSUMER ASSISTANCE PGR	\$569,332	\$569,332		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1600 165714 - Ombudsmen Services Group**

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
<b>Total 538XXX</b>		<b>\$569,332</b>	<b>\$569,332</b>		
<b>Total Receipts</b>		<b>\$569,332</b>	<b>\$569,332</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1600 1661 - Ombudsmen Services Group**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531222	SPA TIME LIMITEDSAL-REC	\$104,482	\$104,482	0.000	0.000
531312	REG(N S) TEMP WAGES-RECPT	\$20,228	\$20,228	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$9,540	\$9,540	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$14,847	\$14,847	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$15,576	\$15,576	0.000	0.000
<b>Total 531XXX</b>		<b>\$164,673</b>	<b>\$164,673</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532712	TRANS AIR-OUT STATE,IN US	\$700	\$700		
532714	TRANSP-GRND - IN STATE	\$6,050	\$6,050		
532722	LODGING-OUT STATE, IN US	\$1,600	\$1,600		
532725	MEALS-OUT OF STATE,IN US	\$320	\$320		
532840	POSTAGE, FREIGHT & DELIV	\$6,071	\$6,071		
532850	PRINT,BIND,DUPLICATE	\$23,000	\$23,000		
<b>Total 532XXX</b>		<b>\$37,741</b>	<b>\$37,741</b>		
<b>Total Requirements</b>		<b>\$202,414</b>	<b>\$202,414</b>		

**Receipts**

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538881	NORTH CAROLINA SMP PROG	\$202,414	\$202,414		
<b>Total 538XXX</b>		<b>\$202,414</b>	<b>\$202,414</b>		
<b>Total Receipts</b>		<b>\$202,414</b>	<b>\$202,414</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1900 1900 - Reserves and Transfers**

**Requirements**

**538XXX-INTRA-GOVERNMENTAL TRANSFERS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538120	TRANSFER TO CODE 23900	\$628,227	\$628,227		
<b>Total 538XXX</b>		<b>\$628,227</b>	<b>\$628,227</b>		
<b>Total Requirements</b>		<b>\$628,227</b>	<b>\$628,227</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$628,227</b>	<b>\$628,227</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**13900-Insurance - General Fund**

**1400 2231 - Public Services**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$453,288	\$453,288	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$7,212	\$7,212	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$35,101	\$35,101	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$62,451	\$62,451	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$49,825	\$49,825	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$500	\$500	0.000	0.000
<b>Total 531XXX</b>		<b>\$608,377</b>	<b>\$608,377</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532170	ADMIN SERVICES	\$5,149	\$5,149		
532310	REPAIRS-BUILDINGS	\$17	\$17		
532430	MAINT AGREEMENT-EQUIP	\$500	\$500		
532441	MAINT AGRMT-OTHER SOFTWARE	\$1,000	\$1,000		
532513	RENT/LEASE-OTH FACILITIES	\$800	\$800		
532523	RENT/LEASE-VOICE COMM EQU	\$1,000	\$1,000		
532524	RENT/LEASE-GEN OFF EQUIP	\$100	\$100		
532712	TRANS AIR-OUT STATE,IN US	\$924	\$924		
532714	TRANSP-GRND - IN STATE	\$14,000	\$14,000		
532715	TRANS GRND-OUT STA,IN US	\$200	\$200		
532721	LODGING - IN STATE	\$2,767	\$2,767		
532722	LODGING-OUT STATE, IN US	\$510	\$510		
532724	MEALS - IN STATE	\$2,800	\$2,800		
532725	MEALS-OUT OF STATE,IN US	\$500	\$500		
532727	MISC - IN STATE	\$100	\$100		
532728	MISC - OUT STATE, IN US	\$77	\$77		
532811	TELEPHONE SERVICE	\$6,418	\$6,418		
532821	COMPUTER/DATA PROCESS SVC	\$66,312	\$66,312		
532840	POSTAGE, FREIGHT & DELIV	\$10,148	\$10,148		
532850	PRINT,BIND,DUPLICATE	\$1,114	\$1,114		
532860	ADVERTISING	\$338	\$338		
532911	PROPERTY-INSURANCE	\$31	\$31		
532913	LIABILITY INSURANCE	\$28	\$28		
532942	OTHER EMP EDUCATIONAL EXP	\$1,200	\$1,200		
<b>Total 532XXX</b>		<b>\$116,033</b>	<b>\$116,033</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$3,825	\$3,825		



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance  
13900-Insurance - General Fund  
1400 2231 - Public Services**

**Requirements**

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533120	DATA PROCESSING SUPPLIES	\$7,316	\$7,316		
533130	PHOTOGRAPHIC SUPPLIES	\$200	\$200		
<b>Total 533XXX</b>		<b>\$11,341</b>	<b>\$11,341</b>		

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$17	\$17		
<b>Total 534XXX</b>		<b>\$17</b>	<b>\$17</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,573	\$2,573		
<b>Total 535XXX</b>		<b>\$2,573</b>	<b>\$2,573</b>		

<b>Total Requirements</b>		<b>\$738,341</b>	<b>\$738,341</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$738,341</b>	<b>\$738,341</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**120-Department of Insurance**

**23900-Insurance - Special Fund - Interest Bearing**

**2000 2500 - Insurance Regulatory Fund**

**Requirements**

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535890	OTHER ADMIN EXPENSE	\$34,000	\$34,000		
<b>Total 535XXX</b>		<b>\$34,000</b>	<b>\$34,000</b>		
<b>Total Requirements</b>		<b>\$34,000</b>	<b>\$34,000</b>		

**Receipts**

**435XXX-FEES,LICENSES & FINES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
435100	MANUF HOUSE BOARD LIC	\$21,200	\$21,200		
435900	OTHER LIC,FEES/PERMITS	\$12,800	\$12,800		
<b>Total 435XXX</b>		<b>\$34,000</b>	<b>\$34,000</b>		
<b>Total Receipts</b>		<b>\$34,000</b>	<b>\$34,000</b>		
<b>Change in Fund Balance/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000</b>