



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: Lieutenant Governor - General Fund

Code: 13100

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$681,089	\$675,089
Net Appropriation	\$681,089	\$675,089



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

**040-Office of the Lieutenant Governor
13100-Lieutenant Governor - General Fund
Requirements**

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1110	Administration	\$681,089	\$675,089	6.000	6.000
Total Requirements		\$681,089	\$675,089	6.000	6.000
Net Appropriation/Total FTE Count		\$681,089	\$675,089	6.000	6.000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**040-Office of the Lieutenant Governor
13100-Lieutenant Governor - General Fund
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$359,790	\$359,790	5.000	5.000
531141	SEC/COUNCIL OF ST SAL-APP	\$124,676	\$124,676	1.000	1.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$594	\$594	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$36,222	\$36,222	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$52,014	\$52,014	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$27,269	\$27,269	0.000	0.000
531652	COMPEN TO OTH ELECTED OFF	\$11,500	\$11,500	0.000	0.000
Total PERSONAL SERVICES		\$612,065	\$612,065	6.000	6.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532140	OTH INFORMATION TECH SVCS	\$3,802	\$3,802
532144	PC/PRINTER SUPPORT SVC	\$6,717	\$6,717
532310	REPAIRS-BUILDINGS	\$5,000	\$5,000
532332	REPAIRS-OTH COMPUTER EQP	\$195	\$195
532333	REPAIRS-OTHER EQUIPMENT	\$362	\$362
532714	TRANSP-GRND - IN STATE	\$3,000	\$3,000
532721	LODGING - IN STATE	\$4,925	\$4,925
532724	MEALS - IN STATE	\$8,338	\$8,338
532727	MISC - IN STATE	\$27	\$27
532811	TELEPHONE SERVICE	\$7,898	\$7,898
532812	TELECOMMUN DATA CHRQ	\$8,146	\$8,146
532815	EMAIL AND CALENDARING	\$2,999	\$2,999
532840	POSTAGE, FREIGHT & DELIV	\$1,728	\$1,728
532913	LIABILITY INSURANCE	\$145	\$145
Total PURCHASED SERVICES		\$53,282	\$53,282

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$5,094	\$5,094
533120	DATA PROCESSING SUPPLIES	\$358	\$358
533150	SECURITY & SAFETY SUPP	\$32	\$32
533410	FOOD SUPPLIES	\$2,500	\$2,500
Total SUPPLIES		\$7,984	\$7,984

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$6,000	



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**040-Office of the Lieutenant Governor
13100-Lieutenant Governor - General Fund
Requirements**

PROPERTY, PLANT & EQUIPMENT

Total PROPERTY, PLANT & EQUIPMENT	\$6,000
--	----------------

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,756	\$1,756
535840	SERVICE & OTHER AWARDS	\$2	\$2
Total OTHER EXPENSES AND ADJUSTMENTS		\$1,758	\$1,758

Total Requirements	\$681,089	\$675,089
---------------------------	------------------	------------------

Net Appropriation/Total FTE Count	\$681,089	\$675,089	6.000	6.000
--	------------------	------------------	--------------	--------------



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**040-Office of the Lieutenant Governor
13100-Lieutenant Governor - General Fund
1110-Administration
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$359,790	\$359,790	5.000	5.000
531141	SEC/COUNCIL OF ST SAL-APP	\$124,676	\$124,676	1.000	1.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$594	\$594	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$36,222	\$36,222	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$52,014	\$52,014	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$27,269	\$27,269	0.000	0.000
531652	COMPEN TO OTH ELECTED OFF	\$11,500	\$11,500	0.000	0.000
Total PERSONAL SERVICES		\$612,065	\$612,065	6.000	6.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532140	OTH INFORMATION TECH SVCS	\$3,802	\$3,802
532144	PC/PRINTER SUPPORT SVC	\$6,717	\$6,717
532310	REPAIRS-BUILDINGS	\$5,000	\$5,000
532332	REPAIRS-OTH COMPUTER EQP	\$195	\$195
532333	REPAIRS-OTHER EQUIPMENT	\$362	\$362
532714	TRANSP-GRND - IN STATE	\$3,000	\$3,000
532721	LODGING - IN STATE	\$4,925	\$4,925
532724	MEALS - IN STATE	\$8,338	\$8,338
532727	MISC - IN STATE	\$27	\$27
532811	TELEPHONE SERVICE	\$7,898	\$7,898
532812	TELECOMMUN DATA CHRQ	\$8,146	\$8,146
532815	EMAIL AND CALENDARING	\$2,999	\$2,999
532840	POSTAGE, FREIGHT & DELIV	\$1,728	\$1,728
532913	LIABILITY INSURANCE	\$145	\$145
Total PURCHASED SERVICES		\$53,282	\$53,282

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$5,094	\$5,094
533120	DATA PROCESSING SUPPLIES	\$358	\$358
533150	SECURITY & SAFETY SUPP	\$32	\$32
533410	FOOD SUPPLIES	\$2,500	\$2,500
Total SUPPLIES		\$7,984	\$7,984

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$6,000	
Total PROPERTY, PLANT & EQUIPMENT		\$6,000	



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**040-Office of the Lieutenant Governor
13100-Lieutenant Governor - General Fund
1110-Administration
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,756	\$1,756		
535840	SERVICE & OTHER AWARDS	\$2	\$2		
Total OTHER EXPENSES AND ADJUSTMENTS		\$1,758	\$1,758		
Total Requirements		\$681,089	\$675,089		
Net Appropriation/Total FTE Count		\$681,089	\$675,089	6.000	6.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**040-Office of the Lieutenant Governor
13100-Lieutenant Governor - General Fund**

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$359,790	\$359,790	5.000	5.000
531141	SEC/COUNCIL OF ST SAL-APP	\$124,676	\$124,676	1.000	1.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$594	\$594	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$36,222	\$36,222	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$52,014	\$52,014	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$27,269	\$27,269	0.000	0.000
531652	COMPEN TO OTH ELECTED OFF	\$11,500	\$11,500	0.000	0.000
Total 531XXX		\$612,065	\$612,065	6.000	6.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532140	OTH INFORMATION TECH SVCS	\$3,802	\$3,802
532144	PC/PRINTER SUPPORT SVC	\$6,717	\$6,717
532310	REPAIRS-BUILDINGS	\$5,000	\$5,000
532332	REPAIRS-OTH COMPUTER EQP	\$195	\$195
532333	REPAIRS-OTHER EQUIPMENT	\$362	\$362
532714	TRANSP-GRND - IN STATE	\$3,000	\$3,000
532721	LODGING - IN STATE	\$4,925	\$4,925
532724	MEALS - IN STATE	\$8,338	\$8,338
532727	MISC - IN STATE	\$27	\$27
532811	TELEPHONE SERVICE	\$7,898	\$7,898
532812	TELECOMMUN DATA CHRGR	\$8,146	\$8,146
532815	EMAIL AND CALENDARING	\$2,999	\$2,999
532840	POSTAGE, FREIGHT & DELIV	\$1,728	\$1,728
532913	LIABILITY INSURANCE	\$145	\$145
Total 532XXX		\$53,282	\$53,282

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$5,094	\$5,094
533120	DATA PROCESSING SUPPLIES	\$358	\$358
533150	SECURITY & SAFETY SUPP	\$32	\$32
533410	FOOD SUPPLIES	\$2,500	\$2,500



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**040-Office of the Lieutenant Governor
13100-Lieutenant Governor - General Fund**

Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 533XXX		\$7,984	\$7,984

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$6,000	
Total 534XXX		\$6,000	

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,756	\$1,756
535840	SERVICE & OTHER AWARDS	\$2	\$2
Total 535XXX		\$1,758	\$1,758

Total Requirements		\$681,089	\$675,089
---------------------------	--	------------------	------------------

Net Appropriation/Total FTE Count		\$681,089	\$675,089	6.000	6.000
--	--	------------------	------------------	--------------	--------------



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

040-Office of the Lieutenant Governor

13100-Lieutenant Governor - General Fund

1110 - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$359,790	\$359,790	5.000	5.000
531141	SEC/COUNCIL OF ST SAL-APP	\$124,676	\$124,676	1.000	1.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$594	\$594	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$36,222	\$36,222	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$52,014	\$52,014	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$27,269	\$27,269	0.000	0.000
531652	COMPEN TO OTH ELECTED OFF	\$11,500	\$11,500	0.000	0.000
Total 531XXX		\$612,065	\$612,065	6.000	6.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532140	OTH INFORMATION TECH SVCS	\$3,802	\$3,802		
532144	PC/PRINTER SUPPORT SVC	\$6,717	\$6,717		
532310	REPAIRS-BUILDINGS	\$5,000	\$5,000		
532332	REPAIRS-OTH COMPUTER EQP	\$195	\$195		
532333	REPAIRS-OTHER EQUIPMENT	\$362	\$362		
532714	TRANSP-GRND - IN STATE	\$3,000	\$3,000		
532721	LODGING - IN STATE	\$4,925	\$4,925		
532724	MEALS - IN STATE	\$8,338	\$8,338		
532727	MISC - IN STATE	\$27	\$27		
532811	TELEPHONE SERVICE	\$7,898	\$7,898		
532812	TELECOMMUN DATA CHRG	\$8,146	\$8,146		
532815	EMAIL AND CALENDARING	\$2,999	\$2,999		
532840	POSTAGE, FREIGHT & DELIV	\$1,728	\$1,728		
532913	LIABILITY INSURANCE	\$145	\$145		
Total 532XXX		\$53,282	\$53,282		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$5,094	\$5,094		
533120	DATA PROCESSING SUPPLIES	\$358	\$358		
533150	SECURITY & SAFETY SUPP	\$32	\$32		
533410	FOOD SUPPLIES	\$2,500	\$2,500		
Total 533XXX		\$7,984	\$7,984		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$6,000			
Total 534XXX		\$6,000			



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

040-Office of the Lieutenant Governor

13100-Lieutenant Governor - General Fund

1110 - Administration

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,756	\$1,756		
535840	SERVICE & OTHER AWARDS	\$2	\$2		
Total 535XXX		\$1,758	\$1,758		
Total Requirements		\$681,089	\$675,089		
Net Appropriation/Total FTE Count		\$681,089	\$675,089	6.000	6.000