



030-Office of the Governor
13000-Governor's Office - General Fund
Requirements

PERSONAL SERVICES

Account Account Title
Code

51111000 EPA-REG SALARIES
51111000 EPA-REG SALARIES
51140000 SEC/COUNCIL OF ST SAL

Recommended Base Budget (Worksheet I)
Summary By Account
Biennium : 2025-27
Status : Approved

What Is It?
Displays the base budget for each year of the FY 2025-27 biennium. This is equals to the authorized budget column plus the approved increases and decreases for the relevant fiscal

Actual 2023-24	Certified 2024-25	Authorized 2024-25	Incr/Decr 2025-26	Total 2025-26	Incr/Decr 2026-27	Total 2026-27
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What Is It?
Reflects the account from the Chart of Accounts and Account Title from IBIS (updated from NCFS nightly).

What To Do?
Ensure the budget funds, account numbers and account titles are correct. Contact your OSBM analyst if corrections are needed.

What Is It?
Reflects actual 2023-24 expenditures and revenues from NCFS.

What To Do?
Compare to the actual FY 2023-24 YTD Actuals in the certified BD 701 for June 2024. Amounts should be within a few dollars due to rounding.

What Is It?
Reflects the FY 2024-25 certified budget, which is comprised of the revised certified budget (BD 307) plus recurring Type 11 budget revisions.

What To Do?
IBIS will automatically include all recurring Type 11 budget revisions approved as of **September 17, 2024** in the certified column of the base budget document.

Use the RK314 report to determine what recurring Type 11 budget revisions should be included in/excluded from the 2025-27 base budget.

Work with your OSBM analyst to make necessary changes.

What Is It?
Reflects the FY 2024-25 authorized budget, which is comprised of the revised certified budget (BD 307) plus recurring Type 11 budget revisions, recurring Type 12 and 14 (only UNC) budget revisions.

What To Do?
IBIS will automatically include all recurring Type 11, 12, and 14 budget revisions approved as of **September 17, 2024** in the authorized column of the base budget document.

Use the RK314 report to determine which Type 12 and 14 budget revisions should be included in/excluded from the 2025-27 base budget

Work with your OSBM analyst to make

What Is It?
Displays the approved increases and decreases to the authorized budget for one or both years of the biennium.

What To Do?
Use the Worksheet I form in IBIS to enter allowable increases and/or decreases in these columns. See the Worksheet I Training Guide for assistance.

Notes on the Worksheet I Authorized Budget and Budget Revisions:

- After the initial inclusion of recurring budget revisions into the base budget (**September 17, 2024**), any budget revision that should be included in the base budget must be manually included by OSBM. Any budget revisions included in the base budget in error must be manually excluded by OSBM.
- No carry forward budget revisions may be included in the base budget.
- The FY 2024-25 authorized budget in the base budget document will not match the FY 2024-25 authorized budget in the RK325/BD701. The authorized budget in the base budget document includes budget revisions that are specifically included in the base budget, while the current year RK325/BD701 authorized budget includes all budget revisions approved for FY 2024-25.



Recommended Base Budget (Worksheet I)
Fund Detail by Account
Biennium : 2025-27
Status : Approved

030-Office of the Governor

00-Governor's Office - General Fund

100201-GOV 1110 ADMINISTRATION

The Administration Unit provides resources and support to ...



Fund Purpose statements will be included/printed in the Base Budget document in the fund detail by account section for every budget fund with actuals and/or budget activity for the 2023-25 biennium.

Requirements

PERSONAL SERVICES

Account Code	Account Title	Actual 2023-24	Certified 2024-25	Authorized 2024-25	Incr/Decr 2025-26	Total 2025-26	Incr/Decr 2026-27	Total 2026-27
51111000	EPA-REG SALARIES							
51111000	EPA-REG SALARIES							
51140000	SEC/COUNCIL OF ST SAL							

