



030-Office of the Governor
 13000-Governor's Office - General Fund
 Requirements

PERSONAL SERVICES

Account Code Account Title

Recommended Base Budget (Worksheet I)
Summary By Account
 Biennium : 2023-25
 Status : Approved

What Is It?

Displays the base budget requested for each year of the 2023-25 biennium. Equals the amount of the authorized budget plus the approved increases and decreases for the relevant fiscal year.

Account Code	Account Title	Actual 2021-22	Certified 2022-23	Authorized 2022-23	Incr/Decr 2023-24	Total 2023-24	Incr/Decr 2024-25	Total 2024-25
531111	EPA-REG SALARIES-APPRO	<p>What Is It? Reflects actual 2021-22 expenditures and revenues from NCAS.</p> <p>What To Do With It? Compare this to the actual SFY 2021-22 year end expenditures in the certified BD 701 for June 2022. It should be within a few dollars due to rounding of cents.</p>	<p>What Is It? Reflects the 2022-23 certified budget, which is <u>comprised of the certified budget (BD 307) issued by OSBM plus recurring Type 11 budget revisions.</u></p> <p>What To Do With It? IBIS will automatically include all recurring Type 11 budget revisions approved as of October 4, 2022 in the certified and authorized columns of the base budget document.</p> <p>Use the RK314 report to determine if any recurring Type 11 budget revisions should be included/excluded from the 2023-25 base budget.</p> <p>Work with your OSBM analyst to make necessary changes.</p>	<p>What Is It? Reflects the 2022-23 authorized budget, which is <u>comprised of the certified budget (BD 307) issued by OSBM plus and recurring Type 11 budget revisions, PLUS recurring Type 12 and 14 budget revisions.</u></p> <p>What To Do With It? IBIS will automatically include all recurring Type 12 and 14 budget revisions approved as of October 4, 2022 in the authorized column of the base budget document.</p> <p>Use the RK314 report to determine which Type 12 and 14 budget revisions should be included/excluded from the 2023-25 base budget.</p> <p>Work with your OSBM analyst to make necessary changes.</p>	<p>What Is It? Displays the approved increases and decreases to the authorized budget for one or both years of the biennium.</p> <p>What To Do With It? Use the Worksheet I form in IBIS to enter allowable increases and/or decreases in these columns. See the Worksheet I user guide for assistance.</p>			
531112	EPA-REG SALARIES-RECPT							
531141	SEC/COUNCIL OF ST SAL-APP							



What Is It?

Reflects the line item account or object from the Uniform Chart of Accounts and the Account Title from IBIS (updated from NCAS nightly).

What To Do With It?

Ensure the funds, account numbers and account titles are correct. Contact your OSBM analyst if corrections are needed.

Notes on the Authorized Budget and Budget Revisions:

- After the initial inclusion of recurring budget revisions into the base budget (October 5, 2022), any budget revision to be included in the base budget must be manually included by OSBM. Budget revisions included in the base budget in error must be manually excluded by OSBM.
- No carry forward budget revisions may be included in the base budget.
- The 2022-23 authorized budget in the base budget document will not match the SFY 2022-23 authorized budget in NCAS. The authorized budget in the base budget document includes budget revisions that are specifically included in the base budget, while the NCAS authorized budget includes all budget revisions approved in SFY 2022-23.



00-Governor's Office - General Fund

1110-Administration

The Administration Unit provides resources and support to ...



Fund Purpose statements will be included/printed in the Base Budget document in the fund detail by account section for every fund with actuals and/or budget activity for the 2023-25 biennium.

Requirements

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Account Code	Account Title	Actual 2021-22	Certified 2022-23	Authorized 2022-23	Incr/Decr 2023-24	Total 2023-24	Incr/Decr 2024-25	Total 2024-25
531111	EPA-REG SALARIES-APPRO							
531112	EPA-REG SALARIES-RECPT							
531141	SEC/COUNCIL OF ST SAL-APP							