



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

**Code: 16080**

**CAMPUS/AGENCY NAME:** Appalachian State University - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2020-21 Revised</b>
TOTAL REQUIREMENTS	\$261,386,484
LESS ESTIMATED RECEIPTS	\$113,583,731
<b>NET APPROPRIATION</b>	<b>\$147,802,753</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2019-21

**16080-Appalachian State University - General Fund**

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
1101	Instruction	\$135,819,207	\$0	\$135,819,207
1102	Summer Term Instruction	\$10,310,192	\$0	\$10,310,192
1103	Non-Credit and Receipts Supported Instruction	\$208,551	\$0	\$208,551
1110	Organized Research	\$2,951	\$0	\$2,951
1112	University of North Carolina System Laboratory School Operations	\$34	\$0	\$34
1142	Community Services	\$889,726	\$0	\$889,726
1151	Libraries	\$10,783,611	\$0	\$10,783,611
1152	General Academic Support	\$20,194,782	\$0	\$20,194,782
1160	Student Services	\$9,870,629	\$0	\$9,870,629
1170	Institutional Support	\$28,467,890	\$0	\$28,467,890
1180	Physical Plant Operation	\$32,067,509	\$0	\$32,067,509
1230	Student Financial Aid	\$12,771,402	\$0	\$12,771,402
<b>Total REQUIREMENTS</b>		<b>\$261,386,484</b>	<b>\$0</b>	<b>\$261,386,484</b>
<b>RECEIPTS</b>				
1101	Instruction	\$512,265	\$0	\$512,265
1102	Summer Term Instruction	\$10,310,192	\$0	\$10,310,192
1103	Non-Credit and Receipts Supported Instruction	\$208,551	\$0	\$208,551
1142	Community Services	\$133,333	\$0	\$133,333
1151	Libraries	\$172,773	\$0	\$172,773
1152	General Academic Support	\$306,492	\$0	\$306,492
1160	Student Services	\$433,528	\$0	\$433,528
1170	Institutional Support	\$1,363,904	\$0	\$1,363,904
1180	Physical Plant Operation	\$1,308,234	\$0	\$1,308,234
1990	Multi-Activity	\$98,834,459	\$0	\$98,834,459
<b>Total RECEIPTS</b>		<b>\$113,583,731</b>	<b>\$0</b>	<b>\$113,583,731</b>
<b>NET APPROPRIATION</b>		<b>\$147,802,753</b>	<b>\$0</b>	<b>\$147,802,753</b>

**Position Counts**

<b>REQUIREMENTS</b>				
1101	Instruction	1,297.050	0.000	1,297.050
1102	Summer Term Instruction	55.990	0.000	55.990
1142	Community Services	7.280	0.000	7.280
1151	Libraries	81.060	0.000	81.060

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2019-21

**Position Counts**

**REQUIREMENTS**

1152	General Academic Support	212.835	0.000	212.835
1160	Student Services	119.940	0.000	119.940
1170	Institutional Support	235.800	0.000	235.800
1180	Physical Plant Operation	298.400	0.000	298.400
<b>TOTAL POSITIONS</b>		<b>2,308.355</b>	<b>0.000</b>	<b>2,308.355</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2019-21**

**16080-Appalachian State University - General Fund**

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$26,086,549	\$0	\$26,086,549
531150	EPA-TEACH SALARIES-UNIV	\$96,425,093	\$0	\$96,425,093
531160	EPA-TIME LIMITED SAL-UNIV	\$1,800	\$0	\$1,800
531210	SPA-REG SALARIES-UNIV	\$36,649,543	\$0	\$36,649,543
531230	LEO SALARIES-UNIV	\$1,066,944	\$0	\$1,066,944
531310	REG(N S) TEMP WAGES-UNIV	\$244,691	\$0	\$244,691
531350	STU TEMP WAGES - UNIV	\$1,026,858	\$0	\$1,026,858
531410	OT PAY - UNIV	\$127,151	\$0	\$127,151
531420	HOLIDAY PAY - UNIV	\$15,862	\$0	\$15,862
531430	SHIFT PREM PAY - UNIV	\$22,716	\$0	\$22,716
531460	EPA&SPA-LONGVTY PAY-UNIV	\$568,009	\$0	\$568,009
531474	BONUS INCENTIVE WAGES - UNIVERSITIES	\$15,700	\$0	\$15,700
531510	SOCIAL SEC CONTRIB-UNIV	\$12,146,676	\$0	\$12,146,676
531520	REG RETIRE CONTRIB-UNIV	\$12,965,471	\$0	\$12,965,471
531530	LEO RETIRE CONTRIB-UNIV	\$261,039	\$0	\$261,039
531540	OPT RETIRE CONTRIB-UNIV	\$11,093,029	\$0	\$11,093,029
531560	MED INS CONTRIB-UNIV	\$14,268,029	\$0	\$14,268,029
531572	UNEMP COMP PAYMNTS TO DES	\$35,507	\$0	\$35,507
531576	FLEXIBLE SPENDNG SVG ACCT	\$159,388	\$0	\$159,388
531577	UI INS 1% PAYMENT TO DES	\$29,910	\$0	\$29,910
531625	ST DISABIL-UNDESIG/UNIV	\$14,358	\$0	\$14,358
53163X	WORKERS COMPENSATION	\$300,165	\$0	\$300,165
531651	COMPENSATION TO BOARD MEM	\$285	\$0	\$285
<b>TOTAL PERSONAL SERVICES</b>		<b>\$213,524,773</b>	<b>\$0</b>	<b>\$213,524,773</b>
532000	PURCHASED SERVICES	\$9,389,203	\$0	\$9,389,203
532100	PURCHASED CONTRACT SERVICES	\$375,023	\$0	\$375,023
532150	ACADEMIC SERVICES	\$67,000	\$0	\$67,000
532200	UTILITIES	\$10,904,213	\$0	\$10,904,213
<b>TOTAL PURCHASED SERVICES</b>		<b>\$20,735,439</b>	<b>\$0</b>	<b>\$20,735,439</b>
533000	SUPPLIES	\$2,694,240	\$0	\$2,694,240
<b>TOTAL SUPPLIES</b>		<b>\$2,694,240</b>	<b>\$0</b>	<b>\$2,694,240</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$5,856,785	\$0	\$5,856,785
534600	ART,LIBRARY,LEARNING RESOURCES	\$2,148,063	\$0	\$2,148,063

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2019-21

16080-Appalachian State University - General Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
<b>TOTAL PROPERTY, PLANT, EQUIPMENT</b>		<b>\$8,004,848</b>	<b>\$0</b>	<b>\$8,004,848</b>
535000	OTHER EXPENSES	\$2,393,556	\$0	\$2,393,556
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$13,366	\$0	\$13,366
5359XX	OTHER EXPENSES	\$264,833	\$0	\$264,833
<b>TOTAL OTHER EXPENSES</b>		<b>\$2,671,755</b>	<b>\$0</b>	<b>\$2,671,755</b>
536810	EDUC AWAR-APPROP GRANTS	\$878,249	\$0	\$878,249
536870	TRAINEESHIPS	\$412,128	\$0	\$412,128
536890	OTHER EDUCATIONAL AWARDS	\$12,116,467	\$0	\$12,116,467
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$13,406,844</b>	<b>\$0</b>	<b>\$13,406,844</b>
537149	RES-BEAVER COLLEGE OF HEALTH SCIENCES	\$280,373	\$0	\$280,373
<b>TOTAL AGENCY RESERVES</b>		<b>\$280,373</b>	<b>\$0</b>	<b>\$280,373</b>
538600	NONMAND INTRA-INST TFR	\$10,242	\$0	\$10,242
538700	INTER-INST TFR	\$57,970	\$0	\$57,970
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$68,212</b>	<b>\$0</b>	<b>\$68,212</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$261,386,484</b>	<b>\$0</b>	<b>\$261,386,484</b>
<b>RECEIPTS</b>				
432143	GRANTS	\$113,445	\$0	\$113,445
<b>TOTAL GRANTS</b>		<b>\$113,445</b>	<b>\$0</b>	<b>\$113,445</b>
434195	SALES, SERVICE & RENTALS	\$1,885,486	\$0	\$1,885,486
434321	SALES, SERVICE & RENTALS	\$147,135	\$0	\$147,135
434410	SALES, SERVICE & RENTALS	\$22,070	\$0	\$22,070
<b>TOTAL SALES, SERVICE &amp; RENTALS</b>		<b>\$2,054,691</b>	<b>\$0</b>	<b>\$2,054,691</b>
435803	FEES, LICENSES & FINES	\$29,536	\$0	\$29,536
435810	FEES, LICENSES & FINES	\$79,839,723	\$0	\$79,839,723
435812	FEES, LICENSES & FINES	\$275,092	\$0	\$275,092
435820	FEES, LICENSES & FINES	\$29,300,944	\$0	\$29,300,944
435822	FEES, LICENSES & FINES	(\$326,090)	\$0	(\$326,090)
435823	FEES, LICENSES & FINES	\$20,310	\$0	\$20,310
435830	FEES, LICENSES & FINES	\$727,222	\$0	\$727,222
435831	FEES, LICENSES & FINES	\$208,551	\$0	\$208,551
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$110,075,288</b>	<b>\$0</b>	<b>\$110,075,288</b>
437122	MISCELLANEOUS	\$50,000	\$0	\$50,000

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2019-21**

**16080-Appalachian State University - General Fund**

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>RECEIPTS</b>				
437127	MISCELLANEOUS	\$60,826	\$0	\$60,826
437990	OTHER MISC REV-PROGRAM	\$501,760	\$0	\$501,760
437992	MISCELLANEOUS	\$9,873	\$0	\$9,873
<b>TOTAL MISCELLANEOUS</b>		<b>\$622,459</b>	<b>\$0</b>	<b>\$622,459</b>
438600	INTRAGOVERNMENTAL TRANSACTION	\$518,074	\$0	\$518,074
438700	INTRAGOVERNMENTAL TRANSACTION	\$199,774	\$0	\$199,774
<b>TOTAL INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$717,848</b>	<b>\$0</b>	<b>\$717,848</b>
<b>TOTAL RECEIPTS</b>		<b>\$113,583,731</b>	<b>\$0</b>	<b>\$113,583,731</b>
<b>NET APPROPRIATION</b>		<b>\$147,802,753</b>	<b>\$0</b>	<b>\$147,802,753</b>

**POSITION COUNTS**

<b>REQUIREMENTS</b>				
531XXX				
531110	EPA REG SALARIES-UNIV	315.925	0	315.925
531150	EPA-TEACH SALARIES-UNIV	1,181.96	0	1,181.96
531210	SPA-REG SALARIES-UNIV	789.47	0	789.47
531230	LEO SALARIES-UNIV	21	0	21
<b>TOTAL 531XXX</b>		<b>2,308.355</b>	<b>0</b>	<b>2,308.355</b>
<b>TOTAL POSITIONS</b>		<b>2,308.355</b>	<b>0</b>	<b>2,308.355</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

16080-Appalachian State University - General Fund

1101-Instruction

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$2,855,952	\$0	\$2,855,952
531150	EPA-TEACH SALARIES-UNIV	\$92,882,838	\$0	\$92,882,838
531160	EPA-TIME LIMITED SAL-UNIV	\$1,800	\$0	\$1,800
531210	SPA-REG SALARIES-UNIV	\$5,248,898	\$0	\$5,248,898
531310	REG(N S) TEMP WAGES-UNIV	\$21,980	\$0	\$21,980
531350	STU TEMP WAGES - UNIV	\$83,047	\$0	\$83,047
531410	OT PAY - UNIV	\$2,305	\$0	\$2,305
531420	HOLIDAY PAY - UNIV	\$214	\$0	\$214
531460	EPA&SPA-LONGVTY PAY-UNIV	\$59,700	\$0	\$59,700
531474	BONUS INCENTIVE WAGES - UNIVERSITIES	\$12,312	\$0	\$12,312
531510	SOCIAL SEC CONTRIB-UNIV	\$7,398,137	\$0	\$7,398,137
531520	REG RETIRE CONTRIB-UNIV	\$5,063,760	\$0	\$5,063,760
531540	OPT RETIRE CONTRIB-UNIV	\$9,239,966	\$0	\$9,239,966
531560	MED INS CONTRIB-UNIV	\$8,354,969	\$0	\$8,354,969
531572	UNEMP COMP PAYMNTS TO DES	\$2,523	\$0	\$2,523
531576	FLEXIBLE SPENDNG SVG ACCT	\$95,525	\$0	\$95,525
531577	UI INS 1% PAYMENT TO DES	\$18,159	\$0	\$18,159
53163X	WORKERS COMPENSATION	\$5,489	\$0	\$5,489
<b>TOTAL PERSONAL SERVICES</b>		<b>\$131,347,574</b>	<b>\$0</b>	<b>\$131,347,574</b>
532100	PURCHASED CONTRACT SERVICES	\$37,826	\$0	\$37,826
532150	ACADEMIC SERVICES	\$67,000	\$0	\$67,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$104,826</b>	<b>\$0</b>	<b>\$104,826</b>
533000	SUPPLIES	\$1,745,099	\$0	\$1,745,099
<b>TOTAL SUPPLIES</b>		<b>\$1,745,099</b>	<b>\$0</b>	<b>\$1,745,099</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$1,361,940	\$0	\$1,361,940
534600	ART,LIBRARY,LEARNING RESOURCES	\$302,361	\$0	\$302,361
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$1,664,301</b>	<b>\$0</b>	<b>\$1,664,301</b>
5359XX	OTHER EXPENSES	\$264,833	\$0	\$264,833
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$264,833</b>	<b>\$0</b>	<b>\$264,833</b>
536810	EDUC AWAR-APPROP GRANTS	\$8,441	\$0	\$8,441
536890	OTHER EDUCATIONAL AWARDS	\$626,163	\$0	\$626,163
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$634,604</b>	<b>\$0</b>	<b>\$634,604</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

1101-Instruction

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
538700	INTER-INST TFR	\$57,970	\$0	\$57,970
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$57,970</b>	<b>\$0</b>	<b>\$57,970</b>
<b>REQUIREMENTS</b>		<b>\$135,819,207</b>	<b>\$0</b>	<b>\$135,819,207</b>
<b>RECEIPTS</b>				
434195	SALES,SERVICE & RENTALS	\$465,515	\$0	\$465,515
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$465,515</b>	<b>\$0</b>	<b>\$465,515</b>
435830	FEES,LICENSES & FINES	\$1,750	\$0	\$1,750
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$1,750</b>	<b>\$0</b>	<b>\$1,750</b>
437990	OTHER MISC REV-PROGRAM	\$45,000	\$0	\$45,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$45,000</b>	<b>\$0</b>	<b>\$45,000</b>
<b>RECEIPTS</b>		<b>\$512,265</b>	<b>\$0</b>	<b>\$512,265</b>
<b>NET APPROPRIATION</b>		<b>\$135,306,942</b>	<b>\$0</b>	<b>\$135,306,942</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	40.530	0.000	40.530
531150	EPA-TEACH SALARIES-UNIV	1,134.770	0.000	1,134.770
531210	SPA-REG SALARIES-UNIV	121.750	0.000	121.750
<b>TOTAL PERSONAL SERVICES</b>		<b>1,297.050</b>	<b>0.000</b>	<b>1,297.050</b>
<b>TOTAL POSITIONS</b>		<b>1,297.050</b>	<b>0.000</b>	<b>1,297.050</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

16080-Appalachian State University - General Fund

1102-Summer Term Instruction

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$263,527	\$0	\$263,527
531150	EPA-TEACH SALARIES-UNIV	\$3,542,255	\$0	\$3,542,255
531210	SPA-REG SALARIES-UNIV	\$180,788	\$0	\$180,788
531350	STU TEMP WAGES - UNIV	\$40,827	\$0	\$40,827
531410	OT PAY - UNIV	\$3,000	\$0	\$3,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$27	\$0	\$27
531510	SOCIAL SEC CONTRIB-UNIV	\$307,296	\$0	\$307,296
531520	REG RETIRE CONTRIB-UNIV	\$253,143	\$0	\$253,143
531540	OPT RETIRE CONTRIB-UNIV	\$325,458	\$0	\$325,458
531560	MED INS CONTRIB-UNIV	\$107,134	\$0	\$107,134
531576	FLEXIBLE SPENDNG SVG ACCT	\$2,858	\$0	\$2,858
<b>TOTAL PERSONAL SERVICES</b>		<b>\$5,026,313</b>	<b>\$0</b>	<b>\$5,026,313</b>
532000	PURCHASED SERVICES	\$2,239,004	\$0	\$2,239,004
532100	PURCHASED CONTRACT SERVICES	\$21,000	\$0	\$21,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,260,004</b>	<b>\$0</b>	<b>\$2,260,004</b>
533000	SUPPLIES	\$75,784	\$0	\$75,784
<b>TOTAL SUPPLIES</b>		<b>\$75,784</b>	<b>\$0</b>	<b>\$75,784</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$1,437,793	\$0	\$1,437,793
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$1,437,793</b>	<b>\$0</b>	<b>\$1,437,793</b>
535000	OTHER EXPENSES	\$1,510,298	\$0	\$1,510,298
<b>TOTAL OTHER EXPENSES</b>		<b>\$1,510,298</b>	<b>\$0</b>	<b>\$1,510,298</b>
<b>REQUIREMENTS</b>		<b>\$10,310,192</b>	<b>\$0</b>	<b>\$10,310,192</b>
<b>RECEIPTS</b>				
435810	FEES,LICENSES & FINES	\$7,983,177	\$0	\$7,983,177
435820	FEES,LICENSES & FINES	\$2,321,879	\$0	\$2,321,879
435830	FEES,LICENSES & FINES	\$4,136	\$0	\$4,136
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$10,309,192</b>	<b>\$0</b>	<b>\$10,309,192</b>
437990	OTHER MISC REV-PROGRAM	\$1,000	\$0	\$1,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$1,000</b>	<b>\$0</b>	<b>\$1,000</b>
<b>RECEIPTS</b>		<b>\$10,310,192</b>	<b>\$0</b>	<b>\$10,310,192</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

Position Counts

**REQUIREMENTS**

531110	EPA REG SALARIES-UNIV	3.800	0.000	3.800
531150	EPA-TEACH SALARIES-UNIV	47.190	0.000	47.190
531210	SPA-REG SALARIES-UNIV	5.000	0.000	5.000
<b>TOTAL PERSONAL SERVICES</b>		<b>55.990</b>	<b>0.000</b>	<b>55.990</b>
<b>TOTAL POSITIONS</b>		<b>55.990</b>	<b>0.000</b>	<b>55.990</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

16080-Appalachian State University - General Fund

1103-Non-Credit and Receipts Supported Instruction

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$14,990	\$0	\$14,990
531210	SPA-REG SALARIES-UNIV	\$810	\$0	\$810
531310	REG(N S) TEMP WAGES-UNIV	\$10,000	\$0	\$10,000
531350	STU TEMP WAGES - UNIV	\$8,000	\$0	\$8,000
531510	SOCIAL SEC CONTRIB-UNIV	\$1,551	\$0	\$1,551
531520	REG RETIRE CONTRIB-UNIV	\$429	\$0	\$429
531540	OPT RETIRE CONTRIB-UNIV	\$403	\$0	\$403
531576	FLEXIBLE SPENDNG SVG ACCT	\$30	\$0	\$30
<b>TOTAL PERSONAL SERVICES</b>		<b>\$36,213</b>	<b>\$0</b>	<b>\$36,213</b>
532000	PURCHASED SERVICES	\$49,071	\$0	\$49,071
532100	PURCHASED CONTRACT SERVICES	\$76,145	\$0	\$76,145
<b>TOTAL PURCHASED SERVICES</b>		<b>\$125,216</b>	<b>\$0</b>	<b>\$125,216</b>
533000	SUPPLIES	\$11,269	\$0	\$11,269
<b>TOTAL SUPPLIES</b>		<b>\$11,269</b>	<b>\$0</b>	<b>\$11,269</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$5,445	\$0	\$5,445
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$5,445</b>	<b>\$0</b>	<b>\$5,445</b>
535000	OTHER EXPENSES	\$6,800	\$0	\$6,800
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$13,366	\$0	\$13,366
<b>TOTAL OTHER EXPENSES</b>		<b>\$20,166</b>	<b>\$0</b>	<b>\$20,166</b>
538600	NONMAND INTRA-INST TFR	\$10,242	\$0	\$10,242
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$10,242</b>	<b>\$0</b>	<b>\$10,242</b>
<b>REQUIREMENTS</b>		<b>\$208,551</b>	<b>\$0</b>	<b>\$208,551</b>
<b>RECEIPTS</b>				
435831	FEES,LICENSES & FINES	\$208,551	\$0	\$208,551
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$208,551</b>	<b>\$0</b>	<b>\$208,551</b>
<b>RECEIPTS</b>		<b>\$208,551</b>	<b>\$0</b>	<b>\$208,551</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

16080-Appalachian State University - General Fund

1110-Organized Research

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
531520	REG RETIRE CONTRIB-UNIV	\$13	\$0	\$13
<b>TOTAL PERSONAL SERVICES</b>		<b>\$13</b>	<b>\$0</b>	<b>\$13</b>
532000	PURCHASED SERVICES	\$2,158	\$0	\$2,158
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,158</b>	<b>\$0</b>	<b>\$2,158</b>
533000	SUPPLIES	\$780	\$0	\$780
<b>TOTAL SUPPLIES</b>		<b>\$780</b>	<b>\$0</b>	<b>\$780</b>
<b>REQUIREMENTS</b>		<b>\$2,951</b>	<b>\$0</b>	<b>\$2,951</b>
<b>NET APPROPRIATION</b>		<b>\$2,951</b>	<b>\$0</b>	<b>\$2,951</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

16080-Appalachian State University - General Fund

1112-University of North Carolina System Laboratory School Operations

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
531460	EPA&SPA-LONGVTY PAY-UNIV	\$34	\$0	\$34
<b>TOTAL PERSONAL SERVICES</b>		<b>\$34</b>	<b>\$0</b>	<b>\$34</b>
<b>REQUIREMENTS</b>		<b>\$34</b>	<b>\$0</b>	<b>\$34</b>
<b>NET APPROPRIATION</b>		<b>\$34</b>	<b>\$0</b>	<b>\$34</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

16080-Appalachian State University - General Fund

1142-Community Services

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$305,040	\$0	\$305,040
531210	SPA-REG SALARIES-UNIV	\$92,264	\$0	\$92,264
531460	EPA&SPA-LONGVTY PAY-UNIV	\$1,672	\$0	\$1,672
531474	BONUS INCENTIVE WAGES - UNIVERSITIES	\$1	\$0	\$1
531510	SOCIAL SEC CONTRIB-UNIV	\$27,160	\$0	\$27,160
531520	REG RETIRE CONTRIB-UNIV	\$43,943	\$0	\$43,943
531540	OPT RETIRE CONTRIB-UNIV	\$12,157	\$0	\$12,157
531560	MED INS CONTRIB-UNIV	\$30,136	\$0	\$30,136
531576	FLEXIBLE SPENDNG SVG ACCT	\$475	\$0	\$475
531577	UI INS 1% PAYMENT TO DES	\$107	\$0	\$107
<b>TOTAL PERSONAL SERVICES</b>		<b>\$512,955</b>	<b>\$0</b>	<b>\$512,955</b>
532000	PURCHASED SERVICES	\$337,263	\$0	\$337,263
532100	PURCHASED CONTRACT SERVICES	\$1,030	\$0	\$1,030
<b>TOTAL PURCHASED SERVICES</b>		<b>\$338,293</b>	<b>\$0</b>	<b>\$338,293</b>
533000	SUPPLIES	\$32,770	\$0	\$32,770
<b>TOTAL SUPPLIES</b>		<b>\$32,770</b>	<b>\$0</b>	<b>\$32,770</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$4,920	\$0	\$4,920
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$4,920</b>	<b>\$0</b>	<b>\$4,920</b>
536890	OTHER EDUCATIONAL AWARDS	\$788	\$0	\$788
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$788</b>	<b>\$0</b>	<b>\$788</b>
<b>REQUIREMENTS</b>		<b>\$889,726</b>	<b>\$0</b>	<b>\$889,726</b>
<b>RECEIPTS</b>				
438700	INTRAGOVERNMENTAL TRANSACTION	\$133,333	\$0	\$133,333
<b>TOTAL INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$133,333</b>	<b>\$0</b>	<b>\$133,333</b>
<b>RECEIPTS</b>		<b>\$133,333</b>	<b>\$0</b>	<b>\$133,333</b>
<b>NET APPROPRIATION</b>		<b>\$756,393</b>	<b>\$0</b>	<b>\$756,393</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	5.280	0.000	5.280
531210	SPA-REG SALARIES-UNIV	2.000	0.000	2.000
<b>TOTAL PERSONAL SERVICES</b>		<b>7.280</b>	<b>0.000</b>	<b>7.280</b>

Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2019-21

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Position Counts

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REQUIREMENTS

TOTAL POSITIONS

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7.280	0.000	7.280
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Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

16080-Appalachian State University - General Fund

1151-Libraries

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$2,735,941	\$0	\$2,735,941
531210	SPA-REG SALARIES-UNIV	\$2,293,254	\$0	\$2,293,254
531350	STU TEMP WAGES - UNIV	\$571,475	\$0	\$571,475
531420	HOLIDAY PAY - UNIV	\$3,337	\$0	\$3,337
531460	EPA&SPA-LONGVTY PAY-UNIV	\$28,776	\$0	\$28,776
531474	BONUS INCENTIVE WAGES - UNIVERSITIES	\$157	\$0	\$157
531510	SOCIAL SEC CONTRIB-UNIV	\$351,846	\$0	\$351,846
531520	REG RETIRE CONTRIB-UNIV	\$531,579	\$0	\$531,579
531540	OPT RETIRE CONTRIB-UNIV	\$213,662	\$0	\$213,662
531560	MED INS CONTRIB-UNIV	\$429,960	\$0	\$429,960
531572	UNEMP COMP PAYMNTS TO DES	\$9,620	\$0	\$9,620
531576	FLEXIBLE SPENDNG SVG ACCT	\$4,471	\$0	\$4,471
531577	UI INS 1% PAYMENT TO DES	\$2,271	\$0	\$2,271
53163X	WORKERS COMPENSATION	\$820	\$0	\$820
<b>TOTAL PERSONAL SERVICES</b>		<b>\$7,177,169</b>	<b>\$0</b>	<b>\$7,177,169</b>
532000	PURCHASED SERVICES	\$574,408	\$0	\$574,408
532100	PURCHASED CONTRACT SERVICES	\$100,000	\$0	\$100,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$674,408</b>	<b>\$0</b>	<b>\$674,408</b>
533000	SUPPLIES	\$75,000	\$0	\$75,000
<b>TOTAL SUPPLIES</b>		<b>\$75,000</b>	<b>\$0</b>	<b>\$75,000</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$1,011,332	\$0	\$1,011,332
534600	ART,LIBRARY,LEARNING RESOURCES	\$1,845,702	\$0	\$1,845,702
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$2,857,034</b>	<b>\$0</b>	<b>\$2,857,034</b>
<b>REQUIREMENTS</b>		<b>\$10,783,611</b>	<b>\$0</b>	<b>\$10,783,611</b>
<b>RECEIPTS</b>				
434195	SALES,SERVICE & RENTALS	\$58,095	\$0	\$58,095
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$58,095</b>	<b>\$0</b>	<b>\$58,095</b>
437990	OTHER MISC REV-PROGRAM	\$48,237	\$0	\$48,237
<b>TOTAL MISCELLANEOUS</b>		<b>\$48,237</b>	<b>\$0</b>	<b>\$48,237</b>
438700	INTRAGOVERNMENTAL TRANSACTION	\$66,441	\$0	\$66,441
<b>TOTAL INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$66,441</b>	<b>\$0</b>	<b>\$66,441</b>
<b>RECEIPTS</b>		<b>\$172,773</b>	<b>\$0</b>	<b>\$172,773</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

1151-Libraries

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>NET APPROPRIATION</b>		<b>\$10,610,838</b>	<b>\$0</b>	<b>\$10,610,838</b>

Position Counts

**REQUIREMENTS**

531110	EPA REG SALARIES-UNIV	34.390	0.000	34.390
531210	SPA-REG SALARIES-UNIV	46.670	0.000	46.670
<b>TOTAL PERSONAL SERVICES</b>		<b>81.060</b>	<b>0.000</b>	<b>81.060</b>
<b>TOTAL POSITIONS</b>		<b>81.060</b>	<b>0.000</b>	<b>81.060</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

16080-Appalachian State University - General Fund

1152-General Academic Support

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$8,433,382	\$0	\$8,433,382
531210	SPA-REG SALARIES-UNIV	\$5,988,397	\$0	\$5,988,397
531350	STU TEMP WAGES - UNIV	\$40,320	\$0	\$40,320
531410	OT PAY - UNIV	\$44,714	\$0	\$44,714
531420	HOLIDAY PAY - UNIV	\$4,323	\$0	\$4,323
531460	EPA&SPA-LONGVTY PAY-UNIV	\$104,028	\$0	\$104,028
531474	BONUS INCENTIVE WAGES - UNIVERSITIES	\$19	\$0	\$19
531510	SOCIAL SEC CONTRIB-UNIV	\$982,276	\$0	\$982,276
531520	REG RETIRE CONTRIB-UNIV	\$1,576,342	\$0	\$1,576,342
531540	OPT RETIRE CONTRIB-UNIV	\$670,371	\$0	\$670,371
531560	MED INS CONTRIB-UNIV	\$1,194,137	\$0	\$1,194,137
531572	UNEMP COMP PAYMNTS TO DES	\$12,318	\$0	\$12,318
531576	FLEXIBLE SPENDNG SVG ACCT	\$14,556	\$0	\$14,556
531577	UI INS 1% PAYMENT TO DES	\$2,642	\$0	\$2,642
531625	ST DISABIL-UNDESIG/UNIV	\$958	\$0	\$958
53163X	WORKERS COMPENSATION	\$867	\$0	\$867
<b>TOTAL PERSONAL SERVICES</b>		<b>\$19,069,650</b>	<b>\$0</b>	<b>\$19,069,650</b>
532000	PURCHASED SERVICES	\$1,194,571	\$0	\$1,194,571
532100	PURCHASED CONTRACT SERVICES	\$66,798	\$0	\$66,798
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,261,369</b>	<b>\$0</b>	<b>\$1,261,369</b>
533000	SUPPLIES	(\$562,500)	\$0	(\$562,500)
<b>TOTAL SUPPLIES</b>		<b>(\$562,500)</b>	<b>\$0</b>	<b>(\$562,500)</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$408,017	\$0	\$408,017
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$408,017</b>	<b>\$0</b>	<b>\$408,017</b>
535000	OTHER EXPENSES	\$18,196	\$0	\$18,196
<b>TOTAL OTHER EXPENSES</b>		<b>\$18,196</b>	<b>\$0</b>	<b>\$18,196</b>
536890	OTHER EDUCATIONAL AWARDS	\$50	\$0	\$50
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$50</b>	<b>\$0</b>	<b>\$50</b>
<b>REQUIREMENTS</b>		<b>\$20,194,782</b>	<b>\$0</b>	<b>\$20,194,782</b>
<b>RECEIPTS</b>				
437990	OTHER MISC REV-PROGRAM	\$288,418	\$0	\$288,418
<b>TOTAL MISCELLANEOUS</b>		<b>\$288,418</b>	<b>\$0</b>	<b>\$288,418</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

1152-General Academic Support

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>RECEIPTS</b>				
438600	INTRAGOVERNMENTAL TRANSACTION	\$18,074	\$0	\$18,074
<b>TOTAL INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$18,074</b>	<b>\$0</b>	<b>\$18,074</b>
<b>RECEIPTS</b>		<b>\$306,492</b>	<b>\$0</b>	<b>\$306,492</b>
<b>NET APPROPRIATION</b>		<b>\$19,888,290</b>	<b>\$0</b>	<b>\$19,888,290</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	106.445	0.000	106.445
531210	SPA-REG SALARIES-UNIV	106.390	0.000	106.390
<b>TOTAL PERSONAL SERVICES</b>		<b>212.835</b>	<b>0.000</b>	<b>212.835</b>
<b>TOTAL POSITIONS</b>		<b>212.835</b>	<b>0.000</b>	<b>212.835</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

16080-Appalachian State University - General Fund

1160-Student Services

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$4,408,697	\$0	\$4,408,697
531210	SPA-REG SALARIES-UNIV	\$2,299,532	\$0	\$2,299,532
531310	REG(N S) TEMP WAGES-UNIV	\$5,491	\$0	\$5,491
531350	STU TEMP WAGES - UNIV	\$92,953	\$0	\$92,953
531420	HOLIDAY PAY - UNIV	\$259	\$0	\$259
531460	EPA&SPA-LONGVTY PAY-UNIV	\$52,522	\$0	\$52,522
531474	BONUS INCENTIVE WAGES - UNIVERSITIES	\$233	\$0	\$233
531510	SOCIAL SEC CONTRIB-UNIV	\$479,445	\$0	\$479,445
531520	REG RETIRE CONTRIB-UNIV	\$850,618	\$0	\$850,618
531540	OPT RETIRE CONTRIB-UNIV	\$220,741	\$0	\$220,741
531560	MED INS CONTRIB-UNIV	\$672,718	\$0	\$672,718
531576	FLEXIBLE SPENDNG SVG ACCT	\$7,009	\$0	\$7,009
531577	UI INS 1% PAYMENT TO DES	\$1,049	\$0	\$1,049
53163X	WORKERS COMPENSATION	\$65,690	\$0	\$65,690
<b>TOTAL PERSONAL SERVICES</b>		<b>\$9,156,957</b>	<b>\$0</b>	<b>\$9,156,957</b>
532000	PURCHASED SERVICES	\$194,616	\$0	\$194,616
<b>TOTAL PURCHASED SERVICES</b>		<b>\$194,616</b>	<b>\$0</b>	<b>\$194,616</b>
533000	SUPPLIES	\$139,715	\$0	\$139,715
<b>TOTAL SUPPLIES</b>		<b>\$139,715</b>	<b>\$0</b>	<b>\$139,715</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$365,977	\$0	\$365,977
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$365,977</b>	<b>\$0</b>	<b>\$365,977</b>
535000	OTHER EXPENSES	\$13,364	\$0	\$13,364
<b>TOTAL OTHER EXPENSES</b>		<b>\$13,364</b>	<b>\$0</b>	<b>\$13,364</b>
<b>REQUIREMENTS</b>		<b>\$9,870,629</b>	<b>\$0</b>	<b>\$9,870,629</b>
<b>RECEIPTS</b>				
432143	GRANTS	\$113,445	\$0	\$113,445
<b>TOTAL GRANTS</b>		<b>\$113,445</b>	<b>\$0</b>	<b>\$113,445</b>
434195	SALES,SERVICE & RENTALS	\$120,210	\$0	\$120,210
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$120,210</b>	<b>\$0</b>	<b>\$120,210</b>
435830	FEES,LICENSES & FINES	\$192,773	\$0	\$192,773
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$192,773</b>	<b>\$0</b>	<b>\$192,773</b>
437990	OTHER MISC REV-PROGRAM	\$7,100	\$0	\$7,100

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

1160-Student Services

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>RECEIPTS</b>				
<b>TOTAL MISCELLANEOUS</b>		<b>\$7,100</b>	<b>\$0</b>	<b>\$7,100</b>
<b>RECEIPTS</b>		<b>\$433,528</b>	<b>\$0</b>	<b>\$433,528</b>
<b>NET APPROPRIATION</b>		<b>\$9,437,101</b>	<b>\$0</b>	<b>\$9,437,101</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	69.000	0.000	69.000
531210	SPA-REG SALARIES-UNIV	50.940	0.000	50.940
<b>TOTAL PERSONAL SERVICES</b>		<b>119.940</b>	<b>0.000</b>	<b>119.940</b>
<b>TOTAL POSITIONS</b>		<b>119.940</b>	<b>0.000</b>	<b>119.940</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

16080-Appalachian State University - General Fund

1170-Institutional Support

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$6,439,657	\$0	\$6,439,657
531210	SPA-REG SALARIES-UNIV	\$10,011,692	\$0	\$10,011,692
531310	REG(N S) TEMP WAGES-UNIV	\$136,938	\$0	\$136,938
531350	STU TEMP WAGES - UNIV	\$132,968	\$0	\$132,968
531410	OT PAY - UNIV	\$19,893	\$0	\$19,893
531420	HOLIDAY PAY - UNIV	\$7,729	\$0	\$7,729
531460	EPA&SPA-LONGVTY PAY-UNIV	\$183,605	\$0	\$183,605
531510	SOCIAL SEC CONTRIB-UNIV	\$1,680,239	\$0	\$1,680,239
531520	REG RETIRE CONTRIB-UNIV	\$2,777,966	\$0	\$2,777,966
531540	OPT RETIRE CONTRIB-UNIV	\$311,870	\$0	\$311,870
531560	MED INS CONTRIB-UNIV	\$1,886,080	\$0	\$1,886,080
531572	UNEMP COMP PAYMNTS TO DES	\$50	\$0	\$50
531576	FLEXIBLE SPENDNG SVG ACCT	\$24,435	\$0	\$24,435
531577	UI INS 1% PAYMENT TO DES	\$3,309	\$0	\$3,309
53163X	WORKERS COMPENSATION	\$46,372	\$0	\$46,372
531651	COMPENSATION TO BOARD MEM	\$285	\$0	\$285
<b>TOTAL PERSONAL SERVICES</b>		<b>\$23,663,088</b>	<b>\$0</b>	<b>\$23,663,088</b>
532000	PURCHASED SERVICES	\$3,013,969	\$0	\$3,013,969
532100	PURCHASED CONTRACT SERVICES	\$17,944	\$0	\$17,944
<b>TOTAL PURCHASED SERVICES</b>		<b>\$3,031,913</b>	<b>\$0</b>	<b>\$3,031,913</b>
533000	SUPPLIES	\$949,495	\$0	\$949,495
<b>TOTAL SUPPLIES</b>		<b>\$949,495</b>	<b>\$0</b>	<b>\$949,495</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$304,387	\$0	\$304,387
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$304,387</b>	<b>\$0</b>	<b>\$304,387</b>
535000	OTHER EXPENSES	\$519,007	\$0	\$519,007
<b>TOTAL OTHER EXPENSES</b>		<b>\$519,007</b>	<b>\$0</b>	<b>\$519,007</b>
<b>REQUIREMENTS</b>		<b>\$28,467,890</b>	<b>\$0</b>	<b>\$28,467,890</b>
<b>RECEIPTS</b>				
434321	SALES,SERVICE & RENTALS	\$147,135	\$0	\$147,135
434410	SALES,SERVICE & RENTALS	\$22,070	\$0	\$22,070
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$169,205</b>	<b>\$0</b>	<b>\$169,205</b>
435830	FEES,LICENSES & FINES	\$528,563	\$0	\$528,563

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

1170-Institutional Support

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>RECEIPTS</b>				
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$528,563</b>	<b>\$0</b>	<b>\$528,563</b>
437122	MISCELLANEOUS	\$50,000	\$0	\$50,000
437127	MISCELLANEOUS	\$60,826	\$0	\$60,826
437990	OTHER MISC REV-PROGRAM	\$45,437	\$0	\$45,437
437992	MISCELLANEOUS	\$9,873	\$0	\$9,873
<b>TOTAL MISCELLANEOUS</b>		<b>\$166,136</b>	<b>\$0</b>	<b>\$166,136</b>
438600	INTRAGOVERNMENTAL TRANSACTION	\$500,000	\$0	\$500,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>
<b>RECEIPTS</b>		<b>\$1,363,904</b>	<b>\$0</b>	<b>\$1,363,904</b>
<b>NET APPROPRIATION</b>		<b>\$27,103,986</b>	<b>\$0</b>	<b>\$27,103,986</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	51.480	0.000	51.480
531210	SPA-REG SALARIES-UNIV	184.320	0.000	184.320
<b>TOTAL PERSONAL SERVICES</b>		<b>235.800</b>	<b>0.000</b>	<b>235.800</b>
<b>TOTAL POSITIONS</b>		<b>235.800</b>	<b>0.000</b>	<b>235.800</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

16080-Appalachian State University - General Fund

1180-Physical Plant Operation

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$629,363	\$0	\$629,363
531210	SPA-REG SALARIES-UNIV	\$10,533,908	\$0	\$10,533,908
531230	LEO SALARIES-UNIV	\$1,066,944	\$0	\$1,066,944
531310	REG(N S) TEMP WAGES-UNIV	\$70,282	\$0	\$70,282
531350	STU TEMP WAGES - UNIV	\$57,268	\$0	\$57,268
531410	OT PAY - UNIV	\$57,239	\$0	\$57,239
531430	SHIFT PREM PAY - UNIV	\$22,716	\$0	\$22,716
531460	EPA&SPA-LONGVTY PAY-UNIV	\$137,645	\$0	\$137,645
531474	BONUS INCENTIVE WAGES - UNIVERSITIES	\$2,978	\$0	\$2,978
531510	SOCIAL SEC CONTRIB-UNIV	\$918,726	\$0	\$918,726
531520	REG RETIRE CONTRIB-UNIV	\$1,867,678	\$0	\$1,867,678
531530	LEO RETIRE CONTRIB-UNIV	\$261,039	\$0	\$261,039
531540	OPT RETIRE CONTRIB-UNIV	\$98,401	\$0	\$98,401
531560	MED INS CONTRIB-UNIV	\$1,592,895	\$0	\$1,592,895
531572	UNEMP COMP PAYMNTS TO DES	\$10,996	\$0	\$10,996
531576	FLEXIBLE SPENDNG SVG ACCT	\$10,029	\$0	\$10,029
531577	UI INS 1% PAYMENT TO DES	\$2,373	\$0	\$2,373
531625	ST DISABIL-UNDESIG/UNIV	\$13,400	\$0	\$13,400
53163X	WORKERS COMPENSATION	\$180,927	\$0	\$180,927
<b>TOTAL PERSONAL SERVICES</b>		<b>\$17,534,807</b>	<b>\$0</b>	<b>\$17,534,807</b>
532000	PURCHASED SERVICES	\$1,784,143	\$0	\$1,784,143
532100	PURCHASED CONTRACT SERVICES	\$54,280	\$0	\$54,280
532200	UTILITIES	\$10,904,213	\$0	\$10,904,213
<b>TOTAL PURCHASED SERVICES</b>		<b>\$12,742,636</b>	<b>\$0</b>	<b>\$12,742,636</b>
533000	SUPPLIES	\$226,828	\$0	\$226,828
<b>TOTAL SUPPLIES</b>		<b>\$226,828</b>	<b>\$0</b>	<b>\$226,828</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$956,974	\$0	\$956,974
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$956,974</b>	<b>\$0</b>	<b>\$956,974</b>
535000	OTHER EXPENSES	\$325,891	\$0	\$325,891
<b>TOTAL OTHER EXPENSES</b>		<b>\$325,891</b>	<b>\$0</b>	<b>\$325,891</b>
537149	RES-BEAVER COLLEGE OF HEALTH SCIENCES	\$280,373	\$0	\$280,373

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

1180-Physical Plant Operation

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
<b>TOTAL AGENCY RESERVES</b>		<b>\$280,373</b>	<b>\$0</b>	<b>\$280,373</b>
<b>REQUIREMENTS</b>		<b>\$32,067,509</b>	<b>\$0</b>	<b>\$32,067,509</b>
<b>RECEIPTS</b>				
434195	SALES,SERVICE & RENTALS	\$1,241,666	\$0	\$1,241,666
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$1,241,666</b>	<b>\$0</b>	<b>\$1,241,666</b>
437990	OTHER MISC REV-PROGRAM	\$66,568	\$0	\$66,568
<b>TOTAL MISCELLANEOUS</b>		<b>\$66,568</b>	<b>\$0</b>	<b>\$66,568</b>
<b>RECEIPTS</b>		<b>\$1,308,234</b>	<b>\$0</b>	<b>\$1,308,234</b>
<b>NET APPROPRIATION</b>		<b>\$30,759,275</b>	<b>\$0</b>	<b>\$30,759,275</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	5.000	0.000	5.000
531210	SPA-REG SALARIES-UNIV	272.400	0.000	272.400
531230	LEO SALARIES-UNIV	21.000	0.000	21.000
<b>TOTAL PERSONAL SERVICES</b>		<b>298.400</b>	<b>0.000</b>	<b>298.400</b>
<b>TOTAL POSITIONS</b>		<b>298.400</b>	<b>0.000</b>	<b>298.400</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

16080-Appalachian State University - General Fund

1230-Student Financial Aid

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
536810	EDUC AWAR-APPROP GRANTS	\$869,808	\$0	\$869,808
536870	TRAINEESHIPS	\$412,128	\$0	\$412,128
536890	OTHER EDUCATIONAL AWARDS	\$11,489,466	\$0	\$11,489,466
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$12,771,402</b>	<b>\$0</b>	<b>\$12,771,402</b>
<b>REQUIREMENTS</b>		<b>\$12,771,402</b>	<b>\$0</b>	<b>\$12,771,402</b>
<b>NET APPROPRIATION</b>		<b>\$12,771,402</b>	<b>\$0</b>	<b>\$12,771,402</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

16080-Appalachian State University - General Fund

1990-Multi-Activity

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>RECEIPTS</b>				
435803	FEES,LICENSES & FINES	\$29,536	\$0	\$29,536
435810	FEES,LICENSES & FINES	\$71,856,546	\$0	\$71,856,546
435812	FEES,LICENSES & FINES	\$275,092	\$0	\$275,092
435820	FEES,LICENSES & FINES	\$26,979,065	\$0	\$26,979,065
435822	FEES,LICENSES & FINES	(\$326,090)	\$0	(\$326,090)
435823	FEES,LICENSES & FINES	\$20,310	\$0	\$20,310
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$98,834,459</b>	<b>\$0</b>	<b>\$98,834,459</b>
<b>RECEIPTS</b>		<b>\$98,834,459</b>	<b>\$0</b>	<b>\$98,834,459</b>
<b>NET APPROPRIATION</b>		<b>(\$98,834,459)</b>	<b>\$0</b>	<b>(\$98,834,459)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

**Code: 41430**

**CAMPUS/AGENCY NAME:** Appalachian State University - 2014

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2020-21 Revised</b>
TOTAL REQUIREMENTS	\$3,000,000
<b>CHANGE IN FUND BALANCE</b>	<b>(\$3,000,000)</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2019-21

41430-Appalachian State University - 2014

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
4Y01	Health Sciences Building	\$3,000,000	\$0	\$3,000,000
<b>Total REQUIREMENTS</b>		<b>\$3,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$3,000,000)</b>	<b>\$0</b>	<b>(\$3,000,000)</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2019-21

41430-Appalachian State University - 2014

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
537010	RESERVE CI PROJECTS	\$3,000,000	\$0	\$3,000,000
<b>TOTAL RESERVES</b>		<b>\$3,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$3,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$3,000,000)</b>	<b>\$0</b>	<b>(\$3,000,000)</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

41430-Appalachian State University - 2014

4Y01-Health Sciences Building

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
537010	RESERVE CI PROJECTS	\$3,000,000	\$0	\$3,000,000
<b>TOTAL RESERVES</b>		<b>\$3,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>
<b>REQUIREMENTS</b>		<b>\$3,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$3,000,000)</b>	<b>\$0</b>	<b>(\$3,000,000)</b>