



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 16010

CAMPUS/AGENCY NAME: UNC System Office

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$42,592,385
LESS ESTIMATED RECEIPTS	\$46,899
NET APPROPRIATION	\$42,545,486

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

16010-UNC System Office

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
1141	Center for Public Television	\$9,391,690	\$0	\$9,391,690
1144	MCNC Contract (NCREN)	\$4,900,000	\$0	\$4,900,000
1170	Institutional Support	\$28,300,695	\$0	\$28,300,695
Total REQUIREMENTS		\$42,592,385	\$0	\$42,592,385
RECEIPTS				
1141	Center for Public Television	\$39,049	\$0	\$39,049
1170	Institutional Support	\$7,850	\$0	\$7,850
Total RECEIPTS		\$46,899	\$0	\$46,899
NET APPROPRIATION		\$42,545,486	\$0	\$42,545,486

Position Counts

REQUIREMENTS				
1141	Center for Public Television	91.000	0.000	91.000
1170	Institutional Support	173.000	0.000	173.000
TOTAL POSITIONS		264.000	0.000	264.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

16010-UNC System Office

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$11,714,571	\$0	\$11,714,571
531210	SPA-REG SALARIES-UNIV	\$10,427,950	\$0	\$10,427,950
531310	REG(N S) TEMP WAGES-UNIV	\$221,938	\$0	\$221,938
531350	STU TEMP WAGES - UNIV	\$13,745	\$0	\$13,745
531410	OT PAY - UNIV	\$4,000	\$0	\$4,000
531430	SHIFT PREM PAY - UNIV	\$8,017	\$0	\$8,017
531460	EPA&SPA-LONGVTY PAY-UNIV	\$149,631	\$0	\$149,631
531510	SOCIAL SEC CONTRIB-UNIV	\$1,512,988	\$0	\$1,512,988
531520	REG RETIRE CONTRIB-UNIV	\$2,980,171	\$0	\$2,980,171
531540	OPT RETIRE CONTRIB-UNIV	\$1,059,468	\$0	\$1,059,468
531560	MED INS CONTRIB-UNIV	\$1,585,829	\$0	\$1,585,829
53163X	WORKERS COMPENSATION	\$59,931	\$0	\$59,931
531651	COMPENSATION TO BOARD MEM	\$15,580	\$0	\$15,580
531660	TAX EMP REIMB/ALLOW-UNIV	\$12,000	\$0	\$12,000
TOTAL PERSONAL SERVICES		\$29,765,819	\$0	\$29,765,819
532000	PURCHASED SERVICES	\$7,798,494	\$0	\$7,798,494
532100	PURCHASED CONTRACT SERVICES	\$1,559,387	\$0	\$1,559,387
532150	ACADEMIC SERVICES	\$3,000	\$0	\$3,000
532200	UTILITIES	\$1,357,596	\$0	\$1,357,596
TOTAL PURCHASED SERVICES		\$10,718,477	\$0	\$10,718,477
533000	SUPPLIES	\$378,010	\$0	\$378,010
TOTAL SUPPLIES		\$378,010	\$0	\$378,010
534000	PROPERTY,PLANT,EQUIPMENT	\$419,980	\$0	\$419,980
TOTAL PROPERTY,PLANT,EQUIPMENT		\$419,980	\$0	\$419,980
535000	OTHER EXPENSES	\$793,474	\$0	\$793,474
TOTAL OTHER EXPENSES		\$793,474	\$0	\$793,474
536J99	NGO OTH GRNT & AID-NONOP	\$301,625	\$0	\$301,625
TOTAL AID AND PUBLIC ASSISTANCE		\$301,625	\$0	\$301,625
537177	RES-CAMPUS SAFETY	\$90,000	\$0	\$90,000
537179	RES-CFNC PATHWAYS UNCG	\$125,000	\$0	\$125,000
TOTAL AGENCY RESERVES		\$215,000	\$0	\$215,000
TOTAL REQUIREMENTS		\$42,592,385	\$0	\$42,592,385

RECEIPTS

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

16010-UNC System Office

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
434190	SALES,SERVICE & RENTALS	\$18,049	\$0	\$18,049
434321	SALES,SERVICE & RENTALS	\$21,000	\$0	\$21,000
TOTAL SALES,SERVICE & RENTALS		\$39,049	\$0	\$39,049
437127	MISCELLANEOUS	\$7,850	\$0	\$7,850
TOTAL MISCELLANEOUS		\$7,850	\$0	\$7,850
TOTAL RECEIPTS		\$46,899	\$0	\$46,899
NET APPROPRIATION		\$42,545,486	\$0	\$42,545,486

POSITION COUNTS

REQUIREMENTS

531XXX				
531110	EPA REG SALARIES-UNIV	92	0	92
531210	SPA-REG SALARIES-UNIV	172	0	172
TOTAL 531XXX		264	0	264
TOTAL POSITIONS		264	0	264

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

16010-UNC System Office

1141-Center for Public Television

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$542,777	\$0	\$542,777
531210	SPA-REG SALARIES-UNIV	\$4,422,407	\$0	\$4,422,407
531430	SHIFT PREM PAY - UNIV	\$142	\$0	\$142
531460	EPA&SPA-LONGVTY PAY-UNIV	\$77,683	\$0	\$77,683
531510	SOCIAL SEC CONTRIB-UNIV	\$385,011	\$0	\$385,011
531520	REG RETIRE CONTRIB-UNIV	\$856,918	\$0	\$856,918
531540	OPT RETIRE CONTRIB-UNIV	\$13,142	\$0	\$13,142
531560	MED INS CONTRIB-UNIV	\$530,349	\$0	\$530,349
TOTAL PERSONAL SERVICES		\$6,828,429	\$0	\$6,828,429
532000	PURCHASED SERVICES	\$793,137	\$0	\$793,137
532100	PURCHASED CONTRACT SERVICES	\$415,000	\$0	\$415,000
532200	UTILITIES	\$1,048,078	\$0	\$1,048,078
TOTAL PURCHASED SERVICES		\$2,256,215	\$0	\$2,256,215
533000	SUPPLIES	\$86,849	\$0	\$86,849
TOTAL SUPPLIES		\$86,849	\$0	\$86,849
534000	PROPERTY,PLANT,EQUIPMENT	\$169,914	\$0	\$169,914
TOTAL PROPERTY,PLANT,EQUIPMENT		\$169,914	\$0	\$169,914
535000	OTHER EXPENSES	\$50,283	\$0	\$50,283
TOTAL OTHER EXPENSES		\$50,283	\$0	\$50,283
REQUIREMENTS		\$9,391,690	\$0	\$9,391,690
RECEIPTS				
434190	SALES,SERVICE & RENTALS	\$18,049	\$0	\$18,049
434321	SALES,SERVICE & RENTALS	\$21,000	\$0	\$21,000
TOTAL SALES,SERVICE & RENTALS		\$39,049	\$0	\$39,049
RECEIPTS		\$39,049	\$0	\$39,049
NET APPROPRIATION		\$9,352,641	\$0	\$9,352,641

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	6.000	0.000	6.000
531210	SPA-REG SALARIES-UNIV	85.000	0.000	85.000
TOTAL PERSONAL SERVICES		91.000	0.000	91.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

Position Counts

REQUIREMENTS

TOTAL POSITIONS

91.000	0.000	91.000
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Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

16010-UNC System Office

1144-MCNC Contract (NCREN)

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532000	PURCHASED SERVICES	\$4,900,000	\$0	\$4,900,000
TOTAL PURCHASED SERVICES		\$4,900,000	\$0	\$4,900,000
REQUIREMENTS		\$4,900,000	\$0	\$4,900,000
NET APPROPRIATION		\$4,900,000	\$0	\$4,900,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

16010-UNC System Office

1170-Institutional Support

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$11,171,794	\$0	\$11,171,794
531210	SPA-REG SALARIES-UNIV	\$6,005,543	\$0	\$6,005,543
531310	REG(N S) TEMP WAGES-UNIV	\$221,938	\$0	\$221,938
531350	STU TEMP WAGES - UNIV	\$13,745	\$0	\$13,745
531410	OT PAY - UNIV	\$4,000	\$0	\$4,000
531430	SHIFT PREM PAY - UNIV	\$7,875	\$0	\$7,875
531460	EPA&SPA-LONGVTY PAY-UNIV	\$71,948	\$0	\$71,948
531510	SOCIAL SEC CONTRIB-UNIV	\$1,127,977	\$0	\$1,127,977
531520	REG RETIRE CONTRIB-UNIV	\$2,123,253	\$0	\$2,123,253
531540	OPT RETIRE CONTRIB-UNIV	\$1,046,326	\$0	\$1,046,326
531560	MED INS CONTRIB-UNIV	\$1,055,480	\$0	\$1,055,480
53163X	WORKERS COMPENSATION	\$59,931	\$0	\$59,931
531651	COMPENSATION TO BOARD MEM	\$15,580	\$0	\$15,580
531660	TAX EMP REIMB/ALLOW-UNIV	\$12,000	\$0	\$12,000
TOTAL PERSONAL SERVICES		\$22,937,390	\$0	\$22,937,390
532000	PURCHASED SERVICES	\$2,105,357	\$0	\$2,105,357
532100	PURCHASED CONTRACT SERVICES	\$1,144,387	\$0	\$1,144,387
532150	ACADEMIC SERVICES	\$3,000	\$0	\$3,000
532200	UTILITIES	\$309,518	\$0	\$309,518
TOTAL PURCHASED SERVICES		\$3,562,262	\$0	\$3,562,262
533000	SUPPLIES	\$291,161	\$0	\$291,161
TOTAL SUPPLIES		\$291,161	\$0	\$291,161
534000	PROPERTY,PLANT,EQUIPMENT	\$250,066	\$0	\$250,066
TOTAL PROPERTY,PLANT,EQUIPMENT		\$250,066	\$0	\$250,066
535000	OTHER EXPENSES	\$743,191	\$0	\$743,191
TOTAL OTHER EXPENSES		\$743,191	\$0	\$743,191
536J99	NGO OTH GRNT & AID-NONOP	\$301,625	\$0	\$301,625
TOTAL AID AND PUBLIC ASSISTANCE		\$301,625	\$0	\$301,625
537177	RES-CAMPUS SAFETY	\$90,000	\$0	\$90,000
537179	RES-CFNC PATHWAYS UNCG	\$125,000	\$0	\$125,000
TOTAL AGENCY RESERVES		\$215,000	\$0	\$215,000
REQUIREMENTS		\$28,300,695	\$0	\$28,300,695

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

1170-Institutional Support

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
437127	MISCELLANEOUS	\$7,850	\$0	\$7,850
TOTAL MISCELLANEOUS		\$7,850	\$0	\$7,850
RECEIPTS		\$7,850	\$0	\$7,850
NET APPROPRIATION		\$28,292,845	\$0	\$28,292,845

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	86.000	0.000	86.000
531210	SPA-REG SALARIES-UNIV	87.000	0.000	87.000
TOTAL PERSONAL SERVICES		173.000	0.000	173.000
TOTAL POSITIONS		173.000	0.000	173.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 16011

CAMPUS/AGENCY NAME: UNC Board of Governors - Institutional Programs

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$170,659,843
LESS ESTIMATED RECEIPTS	\$54,210,156
NET APPROPRIATION	\$116,449,687

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

16011-UNC Board of Governors - Institutional Programs

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
1155	UNC System COVID-19 Recovery Funding Under HB1043	\$0	\$14,000,000	\$14,000,000
1260	Board of Governors Reserve	\$89,290,539	\$50,349,304	\$139,639,843
1261	University Cancer Research Fund	\$16,020,000	\$0	\$16,020,000
1262	College Foundation of North Carolina	\$1,000,000	\$0	\$1,000,000
Total REQUIREMENTS		\$106,310,539	\$64,349,304	\$170,659,843
RECEIPTS				
1155	UNC System COVID-19 Recovery Funding Under HB1043	\$0	\$14,000,000	\$14,000,000
1260	Board of Governors Reserve	\$0	\$40,210,156	\$40,210,156
Total RECEIPTS		\$0	\$54,210,156	\$54,210,156
NET APPROPRIATION		\$106,310,539	\$10,139,148	\$116,449,687

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

16011-UNC Board of Governors - Institutional Programs

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536999	GOV OTHER AIDS & GRANTS	\$1,000,000	\$0	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$1,000,000	\$0	\$1,000,000
537104	RES-GATEWAY TECH RM	\$159,300	\$0	\$159,300
537107	RES-MATCHING WORK STUDY	\$1,558,487	\$0	\$1,558,487
53710A	RES-NC PROMISE TUITION	\$0	\$15,000,000	\$15,000,000
53710B	RES-BUILDING OPERATING	\$0	\$12,609,867	\$12,609,867
53710D	RES-DATA ANALYTICS	\$1,500,000	\$0	\$1,500,000
53710E	RES-SHORT TERM DISABILITY	\$1,251,522	\$0	\$1,251,522
53710F	RES-FUTURE TEACHERS OF NC	\$278,500	(\$200,000)	\$78,500
53710J	RES-LAB SCHOOLS RECURRING	\$2,000,000	\$0	\$2,000,000
53710K	RES-LAB SCHOOLS NONRECURR	\$0	\$200,000	\$200,000
537111	RES-TEACH ENROLL REC	\$750,000	\$0	\$750,000
537112	RES-UNC-COLLEGE SCHOLARS	\$2,371,253	\$0	\$2,371,253
537116	RES-UNC FAC RECRU RETENT	\$853,760	\$0	\$853,760
537127	RES-ENROLL GROWTH PERFORM	\$0	\$29,392,231	\$29,392,231
537138	RES-UNCG GLOBAL BUSINESS	\$500,000	\$0	\$500,000
537140	RES-RES TUITION FOR VETS	\$9,300,762	\$0	\$9,300,762
537145	RES-UNC NCCCS 2+E ELEARN	\$400,190	\$0	\$400,190
537155	RES-STRATEGIC INITIATIVE	\$3,000,000	\$0	\$3,000,000
537172	RES-BOG TEACH AWARDS	\$250,000	\$0	\$250,000
537181	RES-MAJOR RESEARCH INIT	\$963,532	\$0	\$963,532
537185	RES - STATE RETIRE CONTRIB - ORP	\$6,377,324	(\$1,719,628)	\$4,657,696
537195	RES-GAME CHANGING RESRCH	\$3,000,000	\$0	\$3,000,000
537206	STATE RETIREMENT INCR RES	\$36,199,792	\$2,850,981	\$39,050,773
537208	RES - STATE HEALTH PLAN	\$18,576,117	(\$11,124,738)	\$7,451,379
TOTAL AGENCY RESERVES		\$89,290,539	\$47,008,713	\$136,299,252
538700	INTER-INST TFR	\$16,020,000	\$17,340,591	\$33,360,591
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$16,020,000	\$17,340,591	\$33,360,591
TOTAL REQUIREMENTS		\$106,310,539	\$64,349,304	\$170,659,843
RECEIPTS				
432905	STATE AID – CORONAVIRUS RELIEF FUND (STATE AID – CRF)	\$0	\$14,000,000	\$14,000,000
TOTAL Grants		\$0	\$14,000,000	\$14,000,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

16011-UNC Board of Governors - Institutional Programs

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
435851	FEES,LICENSES & FINES	\$0	\$12,718,578	\$12,718,578
TOTAL FEES,LICENSES & FINES		\$0	\$12,718,578	\$12,718,578
438700	INTRAGOVERNMENTAL TRANSACTION	\$0	\$27,491,578	\$27,491,578
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$0	\$27,491,578	\$27,491,578
TOTAL RECEIPTS		\$0	\$54,210,156	\$54,210,156
NET APPROPRIATION		\$106,310,539	\$10,139,148	\$116,449,687

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

16011-UNC Board of Governors - Institutional Programs

1155-UNC System COVID-19 Recovery Funding Under HB1043

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538700	INTER-INST TFR	\$0	\$14,000,000	\$14,000,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$0	\$14,000,000	\$14,000,000
REQUIREMENTS		\$0	\$14,000,000	\$14,000,000
RECEIPTS				
432905	STATE AID – CORONAVIRUS RELIEF FUND (STATE AID – CRF)	\$0	\$14,000,000	\$14,000,000
TOTAL Grants		\$0	\$14,000,000	\$14,000,000
RECEIPTS		\$0	\$14,000,000	\$14,000,000
NET APPROPRIATION		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

16011-UNC Board of Governors - Institutional Programs

1260-Board of Governors Reserve

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
537104	RES-GATEWAY TECH RM	\$159,300	\$0	\$159,300
537107	RES-MATCHING WORK STUDY	\$1,558,487	\$0	\$1,558,487
53710A	RES-NC PROMISE TUITION	\$0	\$15,000,000	\$15,000,000
53710B	RES-BUILDING OPERATING	\$0	\$12,609,867	\$12,609,867
53710D	RES-DATA ANALYTICS	\$1,500,000	\$0	\$1,500,000
53710E	RES-SHORT TERM DISABILITY	\$1,251,522	\$0	\$1,251,522
53710F	RES-FUTURE TEACHERS OF NC	\$278,500	(\$200,000)	\$78,500
53710J	RES-LAB SCHOOLS RECURRING	\$2,000,000	\$0	\$2,000,000
53710K	RES-LAB SCHOOLS NONRECURR	\$0	\$200,000	\$200,000
537111	RES-TEACH ENROLL REC	\$750,000	\$0	\$750,000
537112	RES-UNC-COLLEGE SCHOLARS	\$2,371,253	\$0	\$2,371,253
537116	RES-UNC FAC RECRU RETENT	\$853,760	\$0	\$853,760
537127	RES-ENROLL GROWTH PERFORM	\$0	\$29,392,231	\$29,392,231
537138	RES-UNCG GLOBAL BUSINESS	\$500,000	\$0	\$500,000
537140	RES-RES TUITION FOR VETS	\$9,300,762	\$0	\$9,300,762
537145	RES-UNC NCCCS 2+E ELEARN	\$400,190	\$0	\$400,190
537155	RES-STRATEGIC INITIATIVE	\$3,000,000	\$0	\$3,000,000
537172	RES-BOG TEACH AWARDS	\$250,000	\$0	\$250,000
537181	RES-MAJOR RESEARCH INIT	\$963,532	\$0	\$963,532
537185	RES - STATE RETIRE CONTRIB - ORP	\$6,377,324	(\$1,719,628)	\$4,657,696
537195	RES-GAME CHANGING RESRCH	\$3,000,000	\$0	\$3,000,000
537206	STATE RETIREMENT INCR RES	\$36,199,792	\$2,850,981	\$39,050,773
537208	RES - STATE HEALTH PLAN	\$18,576,117	(\$11,124,738)	\$7,451,379
TOTAL AGENCY RESERVES		\$89,290,539	\$47,008,713	\$136,299,252
538700	INTER-INST TFR	\$0	\$3,340,591	\$3,340,591
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$0	\$3,340,591	\$3,340,591
REQUIREMENTS		\$89,290,539	\$50,349,304	\$139,639,843
RECEIPTS				
435851	FEES,LICENSES & FINES	\$0	\$12,718,578	\$12,718,578
TOTAL FEES,LICENSES & FINES		\$0	\$12,718,578	\$12,718,578
438700	INTRAGOVERNMENTAL TRANSACTION	\$0	\$27,491,578	\$27,491,578
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$0	\$27,491,578	\$27,491,578

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

1260-Board of Governors Reserve

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
RECEIPTS		\$0	\$40,210,156	\$40,210,156
NET APPROPRIATION		\$89,290,539	\$10,139,148	\$99,429,687

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

16011-UNC Board of Governors - Institutional Programs

1261-University Cancer Research Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538700	INTER-INST TFR	\$16,020,000	\$0	\$16,020,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$16,020,000	\$0	\$16,020,000
REQUIREMENTS		\$16,020,000	\$0	\$16,020,000
NET APPROPRIATION		\$16,020,000	\$0	\$16,020,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

16011-UNC Board of Governors - Institutional Programs

1262-College Foundation of North Carolina

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536999	GOV OTHER AIDS & GRANTS	\$1,000,000	\$0	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$1,000,000	\$0	\$1,000,000
REQUIREMENTS		\$1,000,000	\$0	\$1,000,000
NET APPROPRIATION		\$1,000,000	\$0	\$1,000,000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 16012

CAMPUS/AGENCY NAME: UNC Board of Governors - Related Educational Programs

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$164,000,476
LESS ESTIMATED RECEIPTS	\$54,031,975
NET APPROPRIATION	\$109,968,501

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

16012-UNC Board of Governors - Related Educational Programs

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
1241	Regional Education Program	\$204,997	\$0	\$204,997
1248	UNC Need Based Financial Aid	\$125,930,498	\$0	\$125,930,498
124B	Distinguished Professor Endowment	\$8,000,000	\$0	\$8,000,000
124D	Principal Fellow School Loan	\$3,258,000	\$0	\$3,258,000
124R	National Guard - Tuition Assistance	\$2,112,815	\$0	\$2,112,815
124S	National Board Professional Teacher Standards	\$100,000	\$0	\$100,000
124U	Forgiveable Education Loans for Service (FELS)	\$16,594,166	\$0	\$16,594,166
125A	Cheatham-White Scholarships	\$1,800,000	\$0	\$1,800,000
125B	Teaching Fellows Forgivable Loan Program	\$6,000,000	\$0	\$6,000,000
Total REQUIREMENTS		\$164,000,476	\$0	\$164,000,476
RECEIPTS				
1248	UNC Need Based Financial Aid	\$48,031,975	\$0	\$48,031,975
125B	Teaching Fellows Forgivable Loan Program	\$6,000,000	\$0	\$6,000,000
Total RECEIPTS		\$54,031,975	\$0	\$54,031,975
NET APPROPRIATION		\$109,968,501	\$0	\$109,968,501

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2019-21

16012-UNC Board of Governors - Related Educational Programs

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532000	PURCHASED SERVICES	\$306,447	\$0	\$306,447
TOTAL PURCHASED SERVICES		\$306,447	\$0	\$306,447
535000	OTHER EXPENSES	\$198,550	\$0	\$198,550
TOTAL OTHER EXPENSES		\$198,550	\$0	\$198,550
536999	GOV OTHER AIDS & GRANTS	\$3,122,095	\$0	\$3,122,095
536J99	NGO OTH GRNT & AID-NONOP	\$440,720	\$0	\$440,720
TOTAL AID AND PUBLIC ASSISTANCE		\$3,562,815	\$0	\$3,562,815
538500	MANDATORY INTRA-INST TFR	\$103,850,689	\$0	\$103,850,689
538600	NONMAND INTRA-INST TFR	\$56,031,975	\$0	\$56,031,975
538700	INTER-INST TFR	\$50,000	\$0	\$50,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$159,932,664	\$0	\$159,932,664
TOTAL REQUIREMENTS		\$164,000,476	\$0	\$164,000,476
RECEIPTS				
432908	STATE AID-GENERAL	\$6,000,000	\$0	\$6,000,000
432992	GRANTS	\$10,744,733	\$0	\$10,744,733
TOTAL GRANTS		\$16,744,733	\$0	\$16,744,733
438600	INTRAGOVERNMENTAL TRANSACTION	\$37,287,242	\$0	\$37,287,242
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$37,287,242	\$0	\$37,287,242
TOTAL RECEIPTS		\$54,031,975	\$0	\$54,031,975
NET APPROPRIATION		\$109,968,501	\$0	\$109,968,501

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

16012-UNC Board of Governors - Related Educational Programs

1241-Regional Education Program

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532000	PURCHASED SERVICES	\$6,447	\$0	\$6,447
TOTAL PURCHASED SERVICES		\$6,447	\$0	\$6,447
535000	OTHER EXPENSES	\$198,550	\$0	\$198,550
TOTAL OTHER EXPENSES		\$198,550	\$0	\$198,550
REQUIREMENTS		\$204,997	\$0	\$204,997
NET APPROPRIATION		\$204,997	\$0	\$204,997

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

16012-UNC Board of Governors - Related Educational Programs

1248-UNC Need Based Financial Aid

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538500	MANDATORY INTRA-INST TFR	\$77,898,523	\$0	\$77,898,523
538600	NONMAND INTRA-INST TFR	\$48,031,975	\$0	\$48,031,975
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$125,930,498	\$0	\$125,930,498
REQUIREMENTS		\$125,930,498	\$0	\$125,930,498
RECEIPTS				
432992	GRANTS	\$10,744,733	\$0	\$10,744,733
TOTAL GRANTS		\$10,744,733	\$0	\$10,744,733
438600	INTRAGOVERNMENTAL TRANSACTION	\$37,287,242	\$0	\$37,287,242
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$37,287,242	\$0	\$37,287,242
RECEIPTS		\$48,031,975	\$0	\$48,031,975
NET APPROPRIATION		\$77,898,523	\$0	\$77,898,523

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

16012-UNC Board of Governors - Related Educational Programs

124B-Distinguished Professor Endowment

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538600	NONMAND INTRA-INST TFR	\$8,000,000	\$0	\$8,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$8,000,000	\$0	\$8,000,000
REQUIREMENTS		\$8,000,000	\$0	\$8,000,000
NET APPROPRIATION		\$8,000,000	\$0	\$8,000,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

16012-UNC Board of Governors - Related Educational Programs

124D-Principal Fellow School Loan

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538500	MANDATORY INTRA-INST TFR	\$3,258,000	\$0	\$3,258,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$3,258,000	\$0	\$3,258,000
REQUIREMENTS		\$3,258,000	\$0	\$3,258,000
NET APPROPRIATION		\$3,258,000	\$0	\$3,258,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

16012-UNC Board of Governors - Related Educational Programs

124R-National Guard - Tuition Assistance

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536999	GOV OTHER AIDS & GRANTS	\$1,622,095	\$0	\$1,622,095
536J99	NGO OTH GRNT & AID-NONOP	\$440,720	\$0	\$440,720
TOTAL AID AND PUBLIC ASSISTANCE		\$2,062,815	\$0	\$2,062,815
538700	INTER-INST TFR	\$50,000	\$0	\$50,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$50,000	\$0	\$50,000
REQUIREMENTS		\$2,112,815	\$0	\$2,112,815
NET APPROPRIATION		\$2,112,815	\$0	\$2,112,815

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

16012-UNC Board of Governors - Related Educational Programs

124S-National Board Professional Teacher Standards

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538500	MANDATORY INTRA-INST TFR	\$100,000	\$0	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$100,000	\$0	\$100,000
REQUIREMENTS		\$100,000	\$0	\$100,000
NET APPROPRIATION		\$100,000	\$0	\$100,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

16012-UNC Board of Governors - Related Educational Programs

124U-Forgiveable Education Loans for Service (FELS)

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538500	MANDATORY INTRA-INST TFR	\$16,594,166	\$0	\$16,594,166
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$16,594,166	\$0	\$16,594,166
REQUIREMENTS		\$16,594,166	\$0	\$16,594,166
NET APPROPRIATION		\$16,594,166	\$0	\$16,594,166

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

16012-UNC Board of Governors - Related Educational Programs

125A-Cheatham-White Scholarships

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532000	PURCHASED SERVICES	\$300,000	\$0	\$300,000
TOTAL PURCHASED SERVICES		\$300,000	\$0	\$300,000
536999	GOV OTHER AIDS & GRANTS	\$1,500,000	\$0	\$1,500,000
TOTAL AID AND PUBLIC ASSISTANCE		\$1,500,000	\$0	\$1,500,000
REQUIREMENTS		\$1,800,000	\$0	\$1,800,000
NET APPROPRIATION		\$1,800,000	\$0	\$1,800,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

16012-UNC Board of Governors - Related Educational Programs

125B-Teaching Fellows Forgivable Loan Program

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538500	MANDATORY INTRA-INST TFR	\$6,000,000	\$0	\$6,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$6,000,000	\$0	\$6,000,000
REQUIREMENTS		\$6,000,000	\$0	\$6,000,000
RECEIPTS				
432908	STATE AID-GENERAL	\$6,000,000	\$0	\$6,000,000
TOTAL GRANTS		\$6,000,000	\$0	\$6,000,000
RECEIPTS		\$6,000,000	\$0	\$6,000,000
NET APPROPRIATION		\$0	\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 16015

CAMPUS/AGENCY NAME: UNC General Administration - Aid to Private Institutions

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$209,099,756
LESS ESTIMATED RECEIPTS	\$17,750,000
NET APPROPRIATION	\$191,349,756

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

16015-UNC General Administration - Aid to Private Institutions

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
1155	COVID 19 HB 043 Relief for Private Institutions	\$0	\$16,750,000	\$16,750,000
124T	Private College Need Base	\$88,886,590	\$0	\$88,886,590
124V	Institute for Regenerative Medicine at Wake Forest	\$7,000,000	\$0	\$7,000,000
124W	Opportunity Scholarship Grants	\$74,840,000	\$0	\$74,840,000
124X	Special Education Scholarship Grant	\$13,043,166	\$0	\$13,043,166
124Z	Principal Preparation	\$4,580,000	\$0	\$4,580,000
125C	NC Personal Education Savings Accounts	\$3,000,000	\$0	\$3,000,000
125F	NC Patriot Star Family Scholarship Program	\$0	\$1,000,000	\$1,000,000
Total REQUIREMENTS		\$191,349,756	\$17,750,000	\$209,099,756
RECEIPTS				
1155	COVID 19 HB 043 Relief for Private Institutions	\$0	\$16,750,000	\$16,750,000
125F	NC Patriot Star Family Scholarship Program	\$0	\$1,000,000	\$1,000,000
Total RECEIPTS		\$0	\$17,750,000	\$17,750,000
NET APPROPRIATION		\$191,349,756	\$0	\$191,349,756

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

16015-UNC General Administration - Aid to Private Institutions

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532000	PURCHASED SERVICES	\$1,341,000	\$0	\$1,341,000
532100	PURCHASED CONTRACT SERVICES	\$365,000	\$0	\$365,000
TOTAL PURCHASED SERVICES		\$1,706,000	\$0	\$1,706,000
536J99	NGO OTH GRNT & AID-NONOP	\$112,812,356	\$0	\$112,812,356
TOTAL AID AND PUBLIC ASSISTANCE		\$112,812,356	\$0	\$112,812,356
538500	MANDATORY INTRA-INST TFR	\$75,090,000	\$0	\$75,090,000
538700	INTER-INST TFR	\$1,741,400	\$17,750,000	\$19,491,400
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$76,831,400	\$17,750,000	\$94,581,400
TOTAL REQUIREMENTS		\$191,349,756	\$17,750,000	\$209,099,756
RECEIPTS				
432905	STATE AID – CORONAVIRUS RELIEF FUND (STATE AID – CRF)	\$0	\$17,750,000	\$17,750,000
TOTAL Grants		\$0	\$17,750,000	\$17,750,000
TOTAL RECEIPTS		\$0	\$17,750,000	\$17,750,000
NET APPROPRIATION		\$191,349,756	\$0	\$191,349,756

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

16015-UNC General Administration - Aid to Private Institutions

1155-COVID 19 HB 043 Relief for Private Institutions

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538700	INTER-INST TFR	\$0	\$16,750,000	\$16,750,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$0	\$16,750,000	\$16,750,000
REQUIREMENTS		\$0	\$16,750,000	\$16,750,000
RECEIPTS				
432905	STATE AID – CORONAVIRUS RELIEF FUND (STATE AID – CRF)	\$0	\$16,750,000	\$16,750,000
TOTAL Grants		\$0	\$16,750,000	\$16,750,000
RECEIPTS		\$0	\$16,750,000	\$16,750,000
NET APPROPRIATION		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

16015-UNC General Administration - Aid to Private Institutions

124T-Private College Need Base

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536J99	NGO OTH GRNT & AID-NONOP	\$87,561,316	\$0	\$87,561,316
TOTAL AID AND PUBLIC ASSISTANCE		\$87,561,316	\$0	\$87,561,316
538700	INTER-INST TFR	\$1,325,274	\$0	\$1,325,274
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$1,325,274	\$0	\$1,325,274
REQUIREMENTS		\$88,886,590	\$0	\$88,886,590
NET APPROPRIATION		\$88,886,590	\$0	\$88,886,590

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

16015-UNC General Administration - Aid to Private Institutions

124V-Institute for Regenerative Medicine at Wake Forest

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536J99	NGO OTH GRNT & AID-NONOP	\$7,000,000	\$0	\$7,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$7,000,000	\$0	\$7,000,000
REQUIREMENTS		\$7,000,000	\$0	\$7,000,000
NET APPROPRIATION		\$7,000,000	\$0	\$7,000,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

16015-UNC General Administration - Aid to Private Institutions

124W-Opportunity Scholarship Grants

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538500	MANDATORY INTRA-INST TFR	\$74,840,000	\$0	\$74,840,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$74,840,000	\$0	\$74,840,000
REQUIREMENTS		\$74,840,000	\$0	\$74,840,000
NET APPROPRIATION		\$74,840,000	\$0	\$74,840,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

16015-UNC General Administration - Aid to Private Institutions

124X-Special Education Scholarship Grant

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532000	PURCHASED SERVICES	\$1,341,000	\$0	\$1,341,000
TOTAL PURCHASED SERVICES		\$1,341,000	\$0	\$1,341,000
536J99	NGO OTH GRNT & AID-NONOP	\$11,301,040	\$0	\$11,301,040
TOTAL AID AND PUBLIC ASSISTANCE		\$11,301,040	\$0	\$11,301,040
538700	INTER-INST TFR	\$401,126	\$0	\$401,126
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$401,126	\$0	\$401,126
REQUIREMENTS		\$13,043,166	\$0	\$13,043,166
NET APPROPRIATION		\$13,043,166	\$0	\$13,043,166

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

16015-UNC General Administration - Aid to Private Institutions

124Z-Principal Preparation

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532100	PURCHASED CONTRACT SERVICES	\$365,000	\$0	\$365,000
TOTAL PURCHASED SERVICES		\$365,000	\$0	\$365,000
536J99	NGO OTH GRNT & AID-NONOP	\$4,200,000	\$0	\$4,200,000
TOTAL AID AND PUBLIC ASSISTANCE		\$4,200,000	\$0	\$4,200,000
538700	INTER-INST TFR	\$15,000	\$0	\$15,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$15,000	\$0	\$15,000
REQUIREMENTS		\$4,580,000	\$0	\$4,580,000
NET APPROPRIATION		\$4,580,000	\$0	\$4,580,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

16015-UNC General Administration - Aid to Private Institutions

125C-NC Personal Education Savings Accounts

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536J99	NGO OTH GRNT & AID-NONOP	\$2,750,000	\$0	\$2,750,000
TOTAL AID AND PUBLIC ASSISTANCE		\$2,750,000	\$0	\$2,750,000
538500	MANDATORY INTRA-INST TFR	\$250,000	\$0	\$250,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$250,000	\$0	\$250,000
REQUIREMENTS		\$3,000,000	\$0	\$3,000,000
NET APPROPRIATION		\$3,000,000	\$0	\$3,000,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

16015-UNC General Administration - Aid to Private Institutions

125F-NC Patriot Star Family Scholarship Program

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538700	INTER-INST TFR	\$0	\$1,000,000	\$1,000,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$0	\$1,000,000	\$1,000,000
REQUIREMENTS		\$0	\$1,000,000	\$1,000,000
RECEIPTS				
432905	STATE AID – CORONAVIRUS RELIEF FUND (STATE AID – CRF)	\$0	\$1,000,000	\$1,000,000
TOTAL Grants		\$0	\$1,000,000	\$1,000,000
RECEIPTS		\$0	\$1,000,000	\$1,000,000
NET APPROPRIATION		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 26011

CAMPUS/AGENCY NAME: UNC Data Modernization Initiative

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$4,800,000
LESS ESTIMATED RECEIPTS	\$4,800,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

26011-UNC Data Modernization Initiative

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
2155	COVID19 Relief Fund for UNC System	\$0	\$4,800,000	\$4,800,000
Total REQUIREMENTS		\$0	\$4,800,000	\$4,800,000
RECEIPTS				
2155	COVID19 Relief Fund for UNC System	\$0	\$4,800,000	\$4,800,000
Total RECEIPTS		\$0	\$4,800,000	\$4,800,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

26011-UNC Data Modernization Initiative

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538700	INTER-INST TFR	\$0	\$4,800,000	\$4,800,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$0	\$4,800,000	\$4,800,000
TOTAL REQUIREMENTS		\$0	\$4,800,000	\$4,800,000
RECEIPTS				
432905	STATE AID – CORONAVIRUS RELIEF FUND (STATE AID – CRF)	\$0	\$4,800,000	\$4,800,000
TOTAL Grants		\$0	\$4,800,000	\$4,800,000
TOTAL RECEIPTS		\$0	\$4,800,000	\$4,800,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

26011-UNC Data Modernization Initiative

2155-COVID19 Relief Fund for UNC System

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538700	INTER-INST TFR	\$0	\$4,800,000	\$4,800,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$0	\$4,800,000	\$4,800,000
REQUIREMENTS		\$0	\$4,800,000	\$4,800,000
RECEIPTS				
432905	STATE AID – CORONAVIRUS RELIEF FUND (STATE AID – CRF)	\$0	\$4,800,000	\$4,800,000
TOTAL Grants		\$0	\$4,800,000	\$4,800,000
RECEIPTS		\$0	\$4,800,000	\$4,800,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0