



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 28101

CAMPUS/AGENCY NAME: NC State Board of Barber Examiners

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$710,732
LESS ESTIMATED RECEIPTS	\$710,732
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

28101-NC State Board of Barber Examiners

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
2100	Administration	\$710,732	\$0	\$710,732
Total REQUIREMENTS		\$710,732	\$0	\$710,732
RECEIPTS				
2100	Administration	\$710,732	\$0	\$710,732
Total RECEIPTS		\$710,732	\$0	\$710,732
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
2100	Administration	5.000	0.000	5.000
TOTAL POSITIONS		5.000	0.000	5.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2019-21

28101-NC State Board of Barber Examiners

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	\$264,343	\$0	\$264,343
531462	EPA&SPA-LONGVTY PAY-REC	\$5,000	\$0	\$5,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$21,996	\$0	\$21,996
531522	REG RETIRE CONTRIB-RECPTS	\$49,922	\$0	\$49,922
531562	MED INS CONTRIB-RECPTS	\$30,520	\$0	\$30,520
531576	FLEXIBLE SPENDNG SVG ACCT	\$600	\$0	\$600
531651	COMPENSATION TO BOARD MEM	\$3,400	\$0	\$3,400
TOTAL PERSONAL SERVICES		\$375,781	\$0	\$375,781
532110	LEGAL SERVICES	\$10,000	\$0	\$10,000
532120	FINAN/AUDIT SERVICES	\$11,250	\$0	\$11,250
532140	OTH INFORMATION TECH SVCS	\$2,300	\$0	\$2,300
532145	SERVER SUPPORT SVC	\$45,925	\$0	\$45,925
532170	ADMIN SERVICES	\$11,842	\$0	\$11,842
532184	JANITORIAL SER AGREEMENT	\$4,200	\$0	\$4,200
532199	MISC CONTRACTUAL SERVICES	\$22,118	\$0	\$22,118
5322XX	UTILITY/ENERGY SERVICES	\$9,170	\$0	\$9,170
5324XX	MAINTENANCE AGREEMENTS	\$2,500	\$0	\$2,500
5325XX	RENTALS/LEASES	\$63,900	\$0	\$63,900
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$40,110	\$0	\$40,110
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$64,673	\$0	\$64,673
5329XX	OTHER SERVICES	\$7,610	\$0	\$7,610
TOTAL PURCHASED SERVICES		\$295,598	\$0	\$295,598
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$23,150	\$0	\$23,150
TOTAL SUPPLIES		\$23,150	\$0	\$23,150
5345XX	EQUIPMENT	\$1,000	\$0	\$1,000
5347XX	INTANGIBLE ASSETS	\$50	\$0	\$50
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,050	\$0	\$1,050
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$320	\$0	\$320
5359XX	OTHER EXPENSES	\$4,000	\$0	\$4,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$4,320	\$0	\$4,320
538030	FINE/PENALTY/FORFEIT-TRAN	\$10,833	\$0	\$10,833
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,833	\$0	\$10,833

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

28101-NC State Board of Barber Examiners

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
TOTAL REQUIREMENTS		\$710,732	\$0	\$710,732
RECEIPTS				
433121	STIF INT INC-NONOP-PROGRM	\$4,300	\$0	\$4,300
TOTAL INVESTMENT INCOME		\$4,300	\$0	\$4,300
435100	BSNS LICENSE FEES	\$452,282	\$0	\$452,282
435300	CERTIFICATION FEES	\$206,750	\$0	\$206,750
435400	INSPECTION/EXAM FEES	\$34,000	\$0	\$34,000
435500	FINES,PENAL, ASSESS FEE	\$10,000	\$0	\$10,000
435830	OTHER FEES	\$750	\$0	\$750
TOTAL FEES, LICENSES, & FINES		\$703,782	\$0	\$703,782
437127	PROCUREMENT CARD REBATES	\$50	\$0	\$50
437990	OTHER MISC REV-PROGRAM	\$2,600	\$0	\$2,600
TOTAL MISCELLANEOUS		\$2,650	\$0	\$2,650
TOTAL RECEIPTS		\$710,732	\$0	\$710,732
CHANGE IN FUND BALANCE		\$0	\$0	\$0

POSITION COUNTS

REQUIREMENTS				
531XXX				
531112	EPA-REG SALARIES-RECPT	5	0	5
TOTAL 531XXX		5	0	5
TOTAL POSITIONS		5	0	5

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

28101-NC State Board of Barber Examiners

2100-Administration

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Position Counts

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