



**STATE OF NORTH CAROLINA**  
**OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

**Code: 18025**

**CAMPUS/AGENCY NAME:** State Board of Elections - General

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2020-21 Revised</b>
TOTAL REQUIREMENTS	\$7,465,840
LESS ESTIMATED RECEIPTS	\$102,000
<b>NET APPROPRIATION</b>	<b>\$7,363,840</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2019-21

**18025-State Board of Elections - General**

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
1100	Administration	\$1,995,520	(\$10,909)	\$1,984,611
1200	Campaign Reporting	\$1,660,766	\$0	\$1,660,766
1201	Ethics and Campaign Reform	\$96,945	\$0	\$96,945
1300	Voter Registration and Voting Systems	\$2,697,920	\$0	\$2,697,920
1400	Voter Information Verification Act (VIVA)	\$1,025,598	\$0	\$1,025,598
<b>Total REQUIREMENTS</b>		<b>\$7,476,749</b>	<b>(\$10,909)</b>	<b>\$7,465,840</b>
<b>RECEIPTS</b>				
1100	Administration	\$102,000	\$0	\$102,000
<b>Total RECEIPTS</b>		<b>\$102,000</b>	<b>\$0</b>	<b>\$102,000</b>
<b>NET APPROPRIATION</b>		<b>\$7,374,749</b>	<b>(\$10,909)</b>	<b>\$7,363,840</b>

**Position Counts**

<b>REQUIREMENTS</b>				
1100	Administration	11.000	0.000	11.000
1200	Campaign Reporting	20.000	0.000	20.000
1300	Voter Registration and Voting Systems	24.000	0.000	24.000
1400	Voter Information Verification Act (VIVA)	7.000	0.000	7.000
<b>TOTAL POSITIONS</b>		<b>62.000</b>	<b>0.000</b>	<b>62.000</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2019-21**

**18025-State Board of Elections - General**

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
531211	SPA-REG SALARIES-APPRO	\$3,784,389	\$0	\$3,784,389
531461	EPA&SPA-LONGVTY PAY-APPRO	\$20,838	\$0	\$20,838
531511	SOCIAL SEC CONTRIB-APPRO	\$279,785	\$0	\$279,785
531521	REG RETIRE CONTRIB-APPRO	\$698,929	\$0	\$698,929
531561	MED INS CONTRIB-APPRO	\$361,857	\$0	\$361,857
531562	MED INS CONTRIB-RECPTS	\$12,612	\$0	\$12,612
531572	UNEMP COMP PAYMNTS TO DES	\$6,207	\$0	\$6,207
531576	FLEXIBLE SPENDING SAVINGS	\$2,599	\$0	\$2,599
531627	ST DISABILITY PMT-APPROP	\$2,458	\$0	\$2,458
531631	WRKER COMP-MED PAYMENTS	\$114	\$0	\$114
531651	COMPENSATION TO BOARD MEM	\$1,941	\$0	\$1,941
<b>TOTAL PERSONAL SERVICES</b>		<b>\$5,171,729</b>	<b>\$0</b>	<b>\$5,171,729</b>
532110	LEGAL SERVICES	\$135,000	\$0	\$135,000
532140	OTH INFORMATION TECH SVCS	\$163,677	\$0	\$163,677
532143	LAN SUPPORT SERVICES	\$1,018	\$0	\$1,018
532170	ADMIN SERVICES	\$21,177	\$0	\$21,177
532184	JANITORIAL SER AGREEMENT	\$6,000	\$0	\$6,000
532199	MISC CONTRACTUAL SERVICES	\$249,734	\$0	\$249,734
5323XX	REPAIR SERVICES	\$3,700	\$0	\$3,700
5324XX	MAINTENANCE AGREEMENTS	\$10,598	\$0	\$10,598
5325XX	RENTALS/LEASES	\$31,491	\$0	\$31,491
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$83,217	\$0	\$83,217
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$566,041	\$0	\$566,041
5329XX	OTHER SERVICES	\$28,765	\$0	\$28,765
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,300,418</b>	<b>\$0</b>	<b>\$1,300,418</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$31,821	\$0	\$31,821
5332XX	FACILITY & HARDWARE SUPPLIES	\$537	\$0	\$537
5334XX	FOOD & DIETARY SUPPLIES	\$14,123	\$0	\$14,123
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$248	\$0	\$248
5339XX	OTHER MATERIALS & SUPPLIES	\$992	\$0	\$992
<b>TOTAL SUPPLIES</b>		<b>\$47,721</b>	<b>\$0</b>	<b>\$47,721</b>
5345XX	EQUIPMENT	\$132,483	\$0	\$132,483

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2019-21

18025-State Board of Elections - General

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
5347XX	INTANGIBLE ASSETS	\$309,040	\$0	\$309,040
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$441,523</b>	<b>\$0</b>	<b>\$441,523</b>
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$400	\$0	\$400
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$14,122	\$0	\$14,122
5359XX	OTHER EXPENSES	\$6,765	\$0	\$6,765
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$21,287</b>	<b>\$0</b>	<b>\$21,287</b>
537204	RES-LEGIS INCR COMPENSATN	\$310,192	\$0	\$310,192
537206	RES-ST RETIREMENT SYS CON	\$142,068	\$11,144	\$153,212
537208	RES-STATE HEALTH PLAN	\$41,811	(\$22,053)	\$19,758
<b>TOTAL RESERVES</b>		<b>\$494,071</b>	<b>(\$10,909)</b>	<b>\$483,162</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$7,476,749</b>	<b>(\$10,909)</b>	<b>\$7,465,840</b>
<b>RECEIPTS</b>				
434134	PRINT, BIND & DUPLIC SVC	\$2,000	\$0	\$2,000
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>
435200	NON BSNS PERMIT/LIC FEES	\$100,000	\$0	\$100,000
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$102,000</b>	<b>\$0</b>	<b>\$102,000</b>
<b>NET APPROPRIATION</b>		<b>\$7,374,749</b>	<b>(\$10,909)</b>	<b>\$7,363,840</b>

**POSITION COUNTS**

<b>REQUIREMENTS</b>				
531XXX				
531211	SPA-REG SALARIES-APPRO	62	0	62
<b>TOTAL 531XXX</b>		<b>62</b>	<b>0</b>	<b>62</b>
<b>TOTAL POSITIONS</b>		<b>62</b>	<b>0</b>	<b>62</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2019-21**

**18025-State Board of Elections - General**

**1100-Administration**

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
531211	SPA-REG SALARIES-APPRO	\$659,026	\$0	\$659,026
531461	EPA&SPA-LONGVTY PAY-APPRO	\$8,161	\$0	\$8,161
531511	SOCIAL SEC CONTRIB-APPRO	\$51,211	\$0	\$51,211
531521	REG RETIRE CONTRIB-APPRO	\$128,342	\$0	\$128,342
531561	MED INS CONTRIB-APPRO	\$55,340	\$0	\$55,340
531562	MED INS CONTRIB-RECPTS	\$12,612	\$0	\$12,612
531572	UNEMP COMP PAYMNTS TO DES	\$6,207	\$0	\$6,207
531576	FLEXIBLE SPENDING SAVINGS	\$828	\$0	\$828
531627	ST DISABILITY PMT-APPROP	\$2,458	\$0	\$2,458
531651	COMPENSATION TO BOARD MEM	\$1,941	\$0	\$1,941
<b>TOTAL PERSONAL SERVICES</b>		<b>\$926,126</b>	<b>\$0</b>	<b>\$926,126</b>
532110	LEGAL SERVICES	\$135,000	\$0	\$135,000
532199	MISC CONTRACTUAL SERVICES	\$1,500	\$0	\$1,500
5323XX	REPAIR SERVICES	\$700	\$0	\$700
5324XX	MAINTENANCE AGREEMENTS	\$798	\$0	\$798
5325XX	RENTALS/LEASES	\$21,332	\$0	\$21,332
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$22,369	\$0	\$22,369
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$319,483	\$0	\$319,483
5329XX	OTHER SERVICES	\$7,789	\$0	\$7,789
<b>TOTAL PURCHASED SERVICES</b>		<b>\$508,971</b>	<b>\$0</b>	<b>\$508,971</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$14,301	\$0	\$14,301
5332XX	FACILITY & HARDWARE SUPPLIES	\$537	\$0	\$537
5334XX	FOOD & DIETARY SUPPLIES	\$14,123	\$0	\$14,123
5339XX	OTHER MATERIALS & SUPPLIES	\$342	\$0	\$342
<b>TOTAL SUPPLIES</b>		<b>\$29,303</b>	<b>\$0</b>	<b>\$29,303</b>
5345XX	EQUIPMENT	\$3,620	\$0	\$3,620
5347XX	INTANGIBLE ASSETS	\$27,057	\$0	\$27,057
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$30,677</b>	<b>\$0</b>	<b>\$30,677</b>
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$400	\$0	\$400
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$5,972	\$0	\$5,972
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$6,372</b>	<b>\$0</b>	<b>\$6,372</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

1100-Administration

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
537204	RES-LEGIS INCR COMPENSATN	\$310,192	\$0	\$310,192
537206	RES-ST RETIREMENT SYS CON	\$142,068	\$11,144	\$153,212
537208	RES-STATE HEALTH PLAN	\$41,811	(\$22,053)	\$19,758
<b>TOTAL RESERVES</b>		<b>\$494,071</b>	<b>(\$10,909)</b>	<b>\$483,162</b>
<b>REQUIREMENTS</b>		<b>\$1,995,520</b>	<b>(\$10,909)</b>	<b>\$1,984,611</b>
<b>RECEIPTS</b>				
434134	PRINT, BIND & DUPLIC SVC	\$2,000	\$0	\$2,000
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>
435200	NON BSNS PERMIT/LIC FEES	\$100,000	\$0	\$100,000
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>
<b>RECEIPTS</b>		<b>\$102,000</b>	<b>\$0</b>	<b>\$102,000</b>
<b>NET APPROPRIATION</b>		<b>\$1,893,520</b>	<b>(\$10,909)</b>	<b>\$1,882,611</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531211	SPA-REG SALARIES-APPRO	11.000	0.000	11.000
<b>TOTAL PERSONAL SERVICES</b>		<b>11.000</b>	<b>0.000</b>	<b>11.000</b>
<b>TOTAL POSITIONS</b>		<b>11.000</b>	<b>0.000</b>	<b>11.000</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2019-21**

**18025-State Board of Elections - General**

**1200-Campaign Reporting**

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
531211	SPA-REG SALARIES-APPRO	\$1,126,594	\$0	\$1,126,594
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,876	\$0	\$2,876
531511	SOCIAL SEC CONTRIB-APPRO	\$85,070	\$0	\$85,070
531521	REG RETIRE CONTRIB-APPRO	\$212,276	\$0	\$212,276
531561	MED INS CONTRIB-APPRO	\$123,187	\$0	\$123,187
531576	FLEXIBLE SPENDING SAVINGS	\$1,035	\$0	\$1,035
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,551,038</b>	<b>\$0</b>	<b>\$1,551,038</b>
532143	LAN SUPPORT SERVICES	\$18	\$0	\$18
532170	ADMIN SERVICES	\$6,977	\$0	\$6,977
532184	JANITORIAL SER AGREEMENT	\$3,500	\$0	\$3,500
5323XX	REPAIR SERVICES	\$1,700	\$0	\$1,700
5324XX	MAINTENANCE AGREEMENTS	\$2,600	\$0	\$2,600
5325XX	RENTALS/LEASES	\$5,159	\$0	\$5,159
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$6,044	\$0	\$6,044
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$57,806	\$0	\$57,806
5329XX	OTHER SERVICES	\$5,876	\$0	\$5,876
<b>TOTAL PURCHASED SERVICES</b>		<b>\$89,680</b>	<b>\$0</b>	<b>\$89,680</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$7,021	\$0	\$7,021
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$248	\$0	\$248
5339XX	OTHER MATERIALS & SUPPLIES	\$150	\$0	\$150
<b>TOTAL SUPPLIES</b>		<b>\$7,419</b>	<b>\$0</b>	<b>\$7,419</b>
5345XX	EQUIPMENT	\$5,534	\$0	\$5,534
5347XX	INTANGIBLE ASSETS	\$4,880	\$0	\$4,880
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$10,414</b>	<b>\$0</b>	<b>\$10,414</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,450	\$0	\$1,450
5359XX	OTHER EXPENSES	\$765	\$0	\$765
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$2,215</b>	<b>\$0</b>	<b>\$2,215</b>
<b>REQUIREMENTS</b>		<b>\$1,660,766</b>	<b>\$0</b>	<b>\$1,660,766</b>
<b>NET APPROPRIATION</b>		<b>\$1,660,766</b>	<b>\$0</b>	<b>\$1,660,766</b>

**Position Counts**

**REQUIREMENTS**



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

Position Counts

**REQUIREMENTS**

531211	SPA-REG SALARIES-APPRO	20.000	0.000	20.000
<b>TOTAL PERSONAL SERVICES</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>
<b>TOTAL POSITIONS</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

18025-State Board of Elections - General

1201-Ethics and Campaign Reform

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
532140	OTH INFORMATION TECH SVCS	\$96,945	\$0	\$96,945
<b>TOTAL PURCHASED SERVICES</b>		<b>\$96,945</b>	<b>\$0</b>	<b>\$96,945</b>
<b>REQUIREMENTS</b>		<b>\$96,945</b>	<b>\$0</b>	<b>\$96,945</b>
<b>NET APPROPRIATION</b>		<b>\$96,945</b>	<b>\$0</b>	<b>\$96,945</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2019-21**

**18025-State Board of Elections - General**

**1300-Voter Registration and Voting Systems**

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
531211	SPA-REG SALARIES-APPRO	\$1,537,203	\$0	\$1,537,203
531461	EPA&SPA-LONGVTY PAY-APPRO	\$9,801	\$0	\$9,801
531511	SOCIAL SEC CONTRIB-APPRO	\$107,890	\$0	\$107,890
531521	REG RETIRE CONTRIB-APPRO	\$272,534	\$0	\$272,534
531561	MED INS CONTRIB-APPRO	\$140,528	\$0	\$140,528
531576	FLEXIBLE SPENDING SAVINGS	\$411	\$0	\$411
531631	WRKER COMP-MED PAYMENTS	\$114	\$0	\$114
<b>TOTAL PERSONAL SERVICES</b>		<b>\$2,068,481</b>	<b>\$0</b>	<b>\$2,068,481</b>
532140	OTH INFORMATION TECH SVCS	\$66,732	\$0	\$66,732
532143	LAN SUPPORT SERVICES	\$1,000	\$0	\$1,000
532170	ADMIN SERVICES	\$14,200	\$0	\$14,200
532184	JANITORIAL SER AGREEMENT	\$2,500	\$0	\$2,500
5323XX	REPAIR SERVICES	\$1,300	\$0	\$1,300
5324XX	MAINTENANCE AGREEMENTS	\$7,200	\$0	\$7,200
5325XX	RENTALS/LEASES	\$2,000	\$0	\$2,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$12,304	\$0	\$12,304
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$101,852	\$0	\$101,852
5329XX	OTHER SERVICES	\$13,000	\$0	\$13,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$222,088</b>	<b>\$0</b>	<b>\$222,088</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$9,500	\$0	\$9,500
5339XX	OTHER MATERIALS & SUPPLIES	\$500	\$0	\$500
<b>TOTAL SUPPLIES</b>		<b>\$10,000</b>	<b>\$0</b>	<b>\$10,000</b>
5345XX	EQUIPMENT	\$120,548	\$0	\$120,548
5347XX	INTANGIBLE ASSETS	\$269,103	\$0	\$269,103
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$389,651</b>	<b>\$0</b>	<b>\$389,651</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$4,700	\$0	\$4,700
5359XX	OTHER EXPENSES	\$3,000	\$0	\$3,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$7,700</b>	<b>\$0</b>	<b>\$7,700</b>
<b>REQUIREMENTS</b>		<b>\$2,697,920</b>	<b>\$0</b>	<b>\$2,697,920</b>
<b>NET APPROPRIATION</b>		<b>\$2,697,920</b>	<b>\$0</b>	<b>\$2,697,920</b>

Position Counts

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

Position Counts

**REQUIREMENTS**

531211	SPA-REG SALARIES-APPRO	24.000	0.000	24.000
<b>TOTAL PERSONAL SERVICES</b>		<b>24.000</b>	<b>0.000</b>	<b>24.000</b>
<b>TOTAL POSITIONS</b>		<b>24.000</b>	<b>0.000</b>	<b>24.000</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

18025-State Board of Elections - General

1400-Voter Information Verification Act (VIVA)

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
531211	SPA-REG SALARIES-APPRO	\$461,566	\$0	\$461,566
531511	SOCIAL SEC CONTRIB-APPRO	\$35,614	\$0	\$35,614
531521	REG RETIRE CONTRIB-APPRO	\$85,777	\$0	\$85,777
531561	MED INS CONTRIB-APPRO	\$42,802	\$0	\$42,802
531576	FLEXIBLE SPENDING SAVINGS	\$325	\$0	\$325
<b>TOTAL PERSONAL SERVICES</b>		<b>\$626,084</b>	<b>\$0</b>	<b>\$626,084</b>
532199	MISC CONTRACTUAL SERVICES	\$248,234	\$0	\$248,234
5325XX	RENTALS/LEASES	\$3,000	\$0	\$3,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$42,500	\$0	\$42,500
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$86,900	\$0	\$86,900
5329XX	OTHER SERVICES	\$2,100	\$0	\$2,100
<b>TOTAL PURCHASED SERVICES</b>		<b>\$382,734</b>	<b>\$0</b>	<b>\$382,734</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$999	\$0	\$999
<b>TOTAL SUPPLIES</b>		<b>\$999</b>	<b>\$0</b>	<b>\$999</b>
5345XX	EQUIPMENT	\$2,781	\$0	\$2,781
5347XX	INTANGIBLE ASSETS	\$8,000	\$0	\$8,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$10,781</b>	<b>\$0</b>	<b>\$10,781</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,000	\$0	\$2,000
5359XX	OTHER EXPENSES	\$3,000	\$0	\$3,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>
<b>REQUIREMENTS</b>		<b>\$1,025,598</b>	<b>\$0</b>	<b>\$1,025,598</b>
<b>NET APPROPRIATION</b>		<b>\$1,025,598</b>	<b>\$0</b>	<b>\$1,025,598</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531211	SPA-REG SALARIES-APPRO	7.000	0.000	7.000
<b>TOTAL PERSONAL SERVICES</b>		<b>7.000</b>	<b>0.000</b>	<b>7.000</b>
<b>TOTAL POSITIONS</b>		<b>7.000</b>	<b>0.000</b>	<b>7.000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

**Code: 28025**

**CAMPUS/AGENCY NAME:** State Board of Elections - HAVA Federal Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2020-21 Revised</b>
TOTAL REQUIREMENTS	\$35,080,565
LESS ESTIMATED RECEIPTS	\$9,588,460
<b>CHANGE IN FUND BALANCE</b>	<b>(\$25,492,105)</b>



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**28025-State Board of Elections - HAVA Federal Fund**

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
2401	NC Election Fund - Help America Vote Act Title II	\$3,000,000	\$0	\$3,000,000
2420	2020 County Reimbursement Account	\$0	\$14,012,929	\$14,012,929
2421	CARES ACT Grant	\$0	\$13,067,636	\$13,067,636
2422	CARES Act Supplement	\$0	\$5,000,000	\$5,000,000
<b>Total REQUIREMENTS</b>		<b>\$3,000,000</b>	<b>\$32,080,565</b>	<b>\$35,080,565</b>
<b>RECEIPTS</b>				
2401	NC Election Fund - Help America Vote Act Title II	\$30,000	\$0	\$30,000
2420	2020 County Reimbursement Account	\$0	\$2,388,119	\$2,388,119
2421	CARES ACT Grant	\$0	\$2,170,341	\$2,170,341
2422	CARES Act Supplement	\$0	\$5,000,000	\$5,000,000
<b>Total RECEIPTS</b>		<b>\$30,000</b>	<b>\$9,558,460</b>	<b>\$9,588,460</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$2,970,000)</b>	<b>(\$22,522,105)</b>	<b>(\$25,492,105)</b>

**Position Counts**

<b>REQUIREMENTS</b>				
2401	NC Election Fund - Help America Vote Act Title II	4.000	0.000	4.000
<b>TOTAL POSITIONS</b>		<b>4.000</b>	<b>0.000</b>	<b>4.000</b>



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**28025-State Board of Elections - HAVA Federal Fund**

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
531222	SPA TIME LIMITED SAL-REC	\$444,878	\$0	\$444,878
531512	SOCIAL SEC CONTRIB-RECPTS	\$34,035	\$0	\$34,035
531522	REG RETIRE CONTRIB-RECPTS	\$81,333	\$0	\$81,333
531562	MED INS CONTRIB-RECPTS	\$24,416	\$0	\$24,416
<b>TOTAL PERSONAL SERVICES</b>		<b>\$584,662</b>	<b>\$0</b>	<b>\$584,662</b>
532140	OTH INFORMATION TECH SVCS	\$3,000,000	\$1,014,000	\$4,014,000
532170	ADMIN SERVICES	\$0	\$3,335,488	\$3,335,488
532199	MISC CONTRACTUAL SERVICES	\$0	\$60,000	\$60,000
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$0	\$10,862,000	\$10,862,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$3,000,000</b>	<b>\$15,271,488</b>	<b>\$18,271,488</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$0	\$250,000	\$250,000
<b>TOTAL SUPPLIES</b>		<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>
5345XX	EQUIPMENT	\$0	\$7,559,077	\$7,559,077
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$0</b>	<b>\$7,559,077</b>	<b>\$7,559,077</b>
536910	AID TO COUNTIES	(\$584,662)	\$9,000,000	\$8,415,338
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>(\$584,662)</b>	<b>\$9,000,000</b>	<b>\$8,415,338</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$3,000,000</b>	<b>\$32,080,565</b>	<b>\$35,080,565</b>
<b>RECEIPTS</b>				
433120	STIF INT INC-PROGRAM REV	\$30,000	\$0	\$30,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$30,000</b>	<b>\$0</b>	<b>\$30,000</b>
438169	TRANSFER FROM COMMERCE	\$0	\$4,455,985	\$4,455,985
438C25	COVID19 RELIEF	\$0	\$5,000,000	\$5,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$0</b>	<b>\$9,455,985</b>	<b>\$9,455,985</b>
538839	TSF GRANT HAVA	\$0	\$102,475	\$102,475
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$0</b>	<b>\$102,475</b>	<b>\$102,475</b>
<b>TOTAL RECEIPTS</b>		<b>\$30,000</b>	<b>\$9,558,460</b>	<b>\$9,588,460</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$2,970,000)</b>	<b>(\$22,522,105)</b>	<b>(\$25,492,105)</b>

**POSITION COUNTS**

<b>REQUIREMENTS</b>				
531XXX				
531222	SPA TIME LIMITED SAL-REC	4	0	4
<b>TOTAL 531XXX</b>		<b>4</b>	<b>0</b>	<b>4</b>

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POSITION COUNTS

REQUIREMENTS

TOTAL POSITIONS

	4	0	4

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28025-State Board of Elections - HAVA Federal Fund

2401-NC Election Fund - Help America Vote Act Title II

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
531222	SPA TIME LIMITED SAL-REC	\$444,878	\$0	\$444,878
531512	SOCIAL SEC CONTRIB-RECPTS	\$34,035	\$0	\$34,035
531522	REG RETIRE CONTRIB-RECPTS	\$81,333	\$0	\$81,333
531562	MED INS CONTRIB-RECPTS	\$24,416	\$0	\$24,416
<b>TOTAL PERSONAL SERVICES</b>		<b>\$584,662</b>	<b>\$0</b>	<b>\$584,662</b>
532140	OTH INFORMATION TECH SVCS	\$3,000,000	\$0	\$3,000,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$3,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>
536910	AID TO COUNTIES	(\$584,662)	\$0	(\$584,662)
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>(\$584,662)</b>	<b>\$0</b>	<b>(\$584,662)</b>
<b>REQUIREMENTS</b>		<b>\$3,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>
<b>RECEIPTS</b>				
433120	STIF INT INC-PROGRAM REV	\$30,000	\$0	\$30,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$30,000</b>	<b>\$0</b>	<b>\$30,000</b>
<b>RECEIPTS</b>		<b>\$30,000</b>	<b>\$0</b>	<b>\$30,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$2,970,000)</b>	<b>\$0</b>	<b>(\$2,970,000)</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531222	SPA TIME LIMITED SAL-REC	4.000	0.000	4.000
<b>TOTAL PERSONAL SERVICES</b>		<b>4.000</b>	<b>0.000</b>	<b>4.000</b>
<b>TOTAL POSITIONS</b>		<b>4.000</b>	<b>0.000</b>	<b>4.000</b>

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**28025-State Board of Elections - HAVA Federal Fund**

**2420-2020 County Reimbursement Account**

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
532140	OTH INFORMATION TECH SVCS	\$0	\$1,014,000	\$1,014,000
532170	ADMIN SERVICES	\$0	\$3,335,488	\$3,335,488
532199	MISC CONTRACTUAL SERVICES	\$0	\$60,000	\$60,000
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$0	\$5,438,000	\$5,438,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$0</b>	<b>\$9,847,488</b>	<b>\$9,847,488</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$0	\$250,000	\$250,000
<b>TOTAL SUPPLIES</b>		<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>
5345XX	EQUIPMENT	\$0	\$3,915,441	\$3,915,441
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$0</b>	<b>\$3,915,441</b>	<b>\$3,915,441</b>
<b>REQUIREMENTS</b>		<b>\$0</b>	<b>\$14,012,929</b>	<b>\$14,012,929</b>
<b>RECEIPTS</b>				
438169	TRANSFER FROM COMMERCE	\$0	\$2,335,488	\$2,335,488
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$0</b>	<b>\$2,335,488</b>	<b>\$2,335,488</b>
538839	TSF GRANT HAVA	\$0	\$52,631	\$52,631
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$0</b>	<b>\$52,631</b>	<b>\$52,631</b>
<b>RECEIPTS</b>		<b>\$0</b>	<b>\$2,388,119</b>	<b>\$2,388,119</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>(\$11,624,810)</b>	<b>(\$11,624,810)</b>

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28025-State Board of Elections - HAVA Federal Fund

2421-CARES ACT Grant

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$0	\$4,424,000	\$4,424,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$0</b>	<b>\$4,424,000</b>	<b>\$4,424,000</b>
5345XX	EQUIPMENT	\$0	\$3,643,636	\$3,643,636
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$0</b>	<b>\$3,643,636</b>	<b>\$3,643,636</b>
536910	AID TO COUNTIES	\$0	\$5,000,000	\$5,000,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$0</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>
<b>REQUIREMENTS</b>		<b>\$0</b>	<b>\$13,067,636</b>	<b>\$13,067,636</b>
<b>RECEIPTS</b>				
438169	TRANSFER FROM COMMERCE	\$0	\$2,120,497	\$2,120,497
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$0</b>	<b>\$2,120,497</b>	<b>\$2,120,497</b>
538839	TSF GRANT HAVA	\$0	\$49,844	\$49,844
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$0</b>	<b>\$49,844</b>	<b>\$49,844</b>
<b>RECEIPTS</b>		<b>\$0</b>	<b>\$2,170,341</b>	<b>\$2,170,341</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>(\$10,897,295)</b>	<b>(\$10,897,295)</b>

Office of State Budget And Management  
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28025-State Board of Elections - HAVA Federal Fund

2422-CARES Act Supplement

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$0	\$1,000,000	\$1,000,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
536910	AID TO COUNTIES	\$0	\$4,000,000	\$4,000,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$0</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>
<b>REQUIREMENTS</b>		<b>\$0</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>
<b>RECEIPTS</b>				
438C25	COVID19 RELIEF	\$0	\$5,000,000	\$5,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$0</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>
<b>RECEIPTS</b>		<b>\$0</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

**Code: 68025**

**CAMPUS/AGENCY NAME:** State Board of Elections - NC Candidate

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2020-21 Revised</b>
TOTAL REQUIREMENTS	\$900,757
LESS ESTIMATED RECEIPTS	\$30,000
<b>CHANGE IN FUND BALANCE</b>	<b>(\$870,757)</b>





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**68025-State Board of Elections - NC Candidate**

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
6101	NC Public Campaign Finance	\$900,757	\$0	\$900,757
<b>Total REQUIREMENTS</b>		<b>\$900,757</b>	<b>\$0</b>	<b>\$900,757</b>
<b>RECEIPTS</b>				
6101	NC Public Campaign Finance	\$30,000	\$0	\$30,000
<b>Total RECEIPTS</b>		<b>\$30,000</b>	<b>\$0</b>	<b>\$30,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$870,757)</b>	<b>\$0</b>	<b>(\$870,757)</b>

**Office of State Budget And Management  
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**68025-State Board of Elections - NC Candidate**

<b>Account Code</b>	<b>Account Title</b>	<b>2020-21 Original</b>	<b>2020-21 Change</b>	<b>2020-21 Revised</b>
<b>REQUIREMENTS</b>				
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$900,757	\$0	\$900,757
<b>TOTAL PURCHASED SERVICES</b>		<b>\$900,757</b>	<b>\$0</b>	<b>\$900,757</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$900,757</b>	<b>\$0</b>	<b>\$900,757</b>
<b>RECEIPTS</b>				
433120	STIF INT INC-PROGRAM REV	\$30,000	\$0	\$30,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$30,000</b>	<b>\$0</b>	<b>\$30,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$30,000</b>	<b>\$0</b>	<b>\$30,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$870,757)</b>	<b>\$0</b>	<b>(\$870,757)</b>

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68025-State Board of Elections - NC Candidate

6101-NC Public Campaign Finance

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$900,757	\$0	\$900,757
<b>TOTAL PURCHASED SERVICES</b>		<b>\$900,757</b>	<b>\$0</b>	<b>\$900,757</b>
<b>REQUIREMENTS</b>		<b>\$900,757</b>	<b>\$0</b>	<b>\$900,757</b>
<b>RECEIPTS</b>				
433120	STIF INT INC-PROGRAM REV	\$30,000	\$0	\$30,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$30,000</b>	<b>\$0</b>	<b>\$30,000</b>
<b>RECEIPTS</b>		<b>\$30,000</b>	<b>\$0</b>	<b>\$30,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$870,757)</b>	<b>\$0</b>	<b>(\$870,757)</b>