



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 14445

CAMPUS/AGENCY NAME: DHHS - Medical Assistance - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$18,282,391,202
LESS ESTIMATED RECEIPTS	\$14,141,975,179
NET APPROPRIATION	\$4,140,416,023

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

14445-DHHS - Medical Assistance - General Fund

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
1101	Medical Assistance Administration	\$158,735,453	\$0	\$158,735,453
1103	Health Information Technology	\$35,190,044	\$0	\$35,190,044
1104	Medicaid Managed Care Transformation	\$0	\$138,323,572	\$138,323,572
1310	Medical Assistance Payments	\$13,033,591,008	\$3,383,104,821	\$16,416,695,829
1311	Community Care North Carolina	\$214,509,663	\$6,545,972	\$221,055,635
1320	Medical Assistance Cost Settlements	\$301,798,914	\$74,429,092	\$376,228,006
1330	Payment Adjustments	(\$63,621,846)	(\$5,640,500)	(\$69,262,346)
1331	Rebates	(\$1,310,122,748)	(\$98,971,369)	(\$1,409,094,117)
1337	Consolidated Supplemental Hospital Payments	\$2,296,728,756	(\$119,915,732)	\$2,176,813,024
1360	Health Choice Claims Payments	\$203,909,885	\$26,963,537	\$230,873,422
1361	Community Care North Carolina	\$7,699,041	\$1,033,135	\$8,732,176
1363	Health Choice Cost Settlements	(\$2,647,470)	\$705,786	(\$1,941,684)
1364	Health Choice Payment Adjustments	(\$232,847)	(\$2,257,105)	(\$2,489,952)
1365	Health Choice Rebate	(\$461,183)	\$167,968	(\$293,215)
1910	Reserves and Transfers	\$1,459,022	\$1,366,333	\$2,825,355
Total REQUIREMENTS		\$14,876,535,692	\$3,405,855,510	\$18,282,391,202
RECEIPTS				
1101	Medical Assistance Administration	\$112,234,020	\$0	\$112,234,020
1103	Health Information Technology	\$34,663,462	\$0	\$34,663,462
1104	Medicaid Managed Care Transformation	\$0	\$138,323,572	\$138,323,572
1310	Medical Assistance Payments	\$8,737,636,069	\$3,182,152,077	\$11,919,788,146
1311	Community Care North Carolina	\$146,251,532	\$11,382,598	\$157,634,130
1320	Medical Assistance Cost Settlements	\$277,539,891	\$73,879,455	\$351,419,346
1330	Payment Adjustments	(\$44,471,369)	(\$13,404,196)	(\$57,875,565)
1331	Rebates	(\$886,067,314)	(\$127,546,623)	(\$1,013,613,937)
1337	Consolidated Supplemental Hospital Payments	\$2,411,380,438	(\$104,801,681)	\$2,306,578,757
1360	Health Choice Claims Payments	\$158,615,239	\$30,944,346	\$189,559,585
1361	Community Care North Carolina	\$5,917,190	\$1,257,166	\$7,174,356
1363	Health Choice Cost Settlements	(\$2,630,578)	\$1,035,290	(\$1,595,288)
1364	Health Choice Payment Adjustments	(\$165,468)	(\$1,909,032)	(\$2,074,500)
1365	Health Choice Rebate	(\$417,110)	\$176,205	(\$240,905)
Total RECEIPTS		\$10,950,486,002	\$3,191,489,177	\$14,141,975,179

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

14445-DHHS - Medical Assistance - General Fund

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
NET APPROPRIATION		\$3,926,049,690	\$214,366,333	\$4,140,416,023

Position Counts

REQUIREMENTS

1101	Medical Assistance Administration	459.500	0.000	459.500
1103	Health Information Technology	11.000	0.000	11.000
1104	Medicaid Managed Care Transformation	0.000	20.000	20.000
TOTAL POSITIONS		470.500	20.000	490.500

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

14445-DHHS - Medical Assistance - General Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	\$57,247	\$0	\$57,247
531112	EPA-REG SALARIES-RECPT	\$171,733	\$0	\$171,733
531113	EPA-REG SALARIES-UNDESIG	\$30,567,065	\$0	\$30,567,065
531162	EPA-TIME LIMITED SAL-RECP	\$164,372	\$0	\$164,372
531163	EPA-TIME LIMITED SAL-UNDE	\$80,062	\$1,500,000	\$1,580,062
531223	SPA TIME LIMITED SAL-UNDE	\$789,943	\$0	\$789,943
531461	EPA&SPA-LONGVTY PAY-APPRO	\$218	\$0	\$218
531462	EPA&SPA-LONGVTY PAY-REC	\$653	\$0	\$653
531463	EPA&SPA-LONGVTY PAY-UNDES	\$397,257	\$0	\$397,257
531511	SOCIAL SEC CONTRIB-APPRO	\$4,397	\$0	\$4,397
531512	SOCIAL SEC CONTRIB-RECPTS	\$25,770	\$0	\$25,770
531513	SOCIAL SEC CONTRIB-UNDES	\$2,439,265	\$114,750	\$2,554,015
531521	REG RETIRE CONTRIB-APPRO	\$10,661	\$0	\$10,661
531522	REG RETIRE CONTRIB-RECPTS	\$62,470	\$0	\$62,470
531523	REG RETIRE CONTRIB-UNDES	\$5,915,022	\$321,600	\$6,236,622
531561	MED INS CONTRIB-APPRO	\$6,104	\$0	\$6,104
531562	MED INS CONTRIB-RECPTS	\$36,625	\$0	\$36,625
531563	MED INS CONTRIB-UNDES	\$2,825,632	\$132,940	\$2,958,572
531625	ST DISABIL-UNDESIG/UNIV	\$65,186	\$0	\$65,186
531627	ST DISABILITY PMT-APPROP	\$7,286	\$0	\$7,286
531631	WRKER COMP-MED PAYMENTS	\$54,364	\$0	\$54,364
TOTAL PERSONAL SERVICES		\$43,681,332	\$2,069,290	\$45,750,622
532110	LEGAL SERVICES	\$2,011,313	\$5,000,000	\$7,011,313
532120	FINAN/AUDIT SERVICES	\$32,881,252	\$9,084,711	\$41,965,963
532140	OTH INFORMATION TECH SVCS	\$51,930,935	\$44,771,621	\$96,702,556
532148	APPLICATION DEVELOPMENT	\$585,191	\$0	\$585,191
532170	ADMIN SERVICES	\$24,956,151	\$47,757,923	\$72,714,074
532184	JANITORIAL SER AGREEMENT	\$12,000	\$0	\$12,000
532185	WASTE REM/RECY SER AGREEM	\$12,650	\$0	\$12,650
532199	MISC CONTRACTUAL SERVICES	\$21,713,111	\$25,893,303	\$47,606,414
5322XX	UTILITY/ENERGY SERVICES	\$49	\$0	\$49
5323XX	REPAIR SERVICES	\$25,300	\$0	\$25,300
5324XX	MAINTENANCE AGREEMENTS	\$129,993	\$0	\$129,993

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

14445-DHHS - Medical Assistance - General Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5325XX	RENTALS/LEASES	\$1,095,017	\$0	\$1,095,017
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$536,983	\$300,000	\$836,983
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$845,101	\$0	\$845,101
5329XX	OTHER SERVICES	\$137,518	\$0	\$137,518
TOTAL PURCHASED SERVICES		\$136,872,564	\$132,807,558	\$269,680,122
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$220,602	\$0	\$220,602
5332XX	FACILITY & HARDWARE SUPPLIES	\$2,000	\$0	\$2,000
TOTAL SUPPLIES		\$222,602	\$0	\$222,602
5345XX	EQUIPMENT	\$169,900	\$0	\$169,900
5347XX	INTANGIBLE ASSETS	\$81,055	\$0	\$81,055
TOTAL PROPERTY, PLANT & EQUIPMENT		\$250,955	\$0	\$250,955
5356XX	ASSET & OTHER ADJUSTMENTS	\$833,437	\$0	\$833,437
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$88,774	\$0	\$88,774
5359XX	OTHER EXPENSES	\$2,000	\$0	\$2,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$924,211	\$0	\$924,211
536101	HOSPITAL INPATIENT-GENERA	\$2,557,805,700	\$242,696,254	\$2,800,501,954
536102	HOSP INPT SPECIALTY	\$179,962,357	\$1,194,594	\$181,156,951
536103	HOSP INPT-MTL, SO<21	\$388,896	\$711,413	\$1,100,309
536105	HOSP INPT-MTL, NSO < 21	\$5,316,408	\$868	\$5,317,276
536106	HOSP INPT-MTL SO > 65	(\$56,266)	(\$8,917)	(\$65,183)
536109	LTC-SNF SO AND NSO	\$1,294,511,050	\$69,844,484	\$1,364,355,534
536110	NF-SNF SWING BEDS	\$229,279	(\$195,634)	\$33,645
536111	LTC-ICF SO AND NSO	(\$5,161)	(\$818)	(\$5,979)
536113	LTC-ICF MRC, NSO	\$1,776,049	(\$111,164)	\$1,664,885
536115	PHYSICIAN	\$1,270,597,989	\$44,612,272	\$1,315,210,261
536116	DENTAL	\$411,982,713	\$47,461,055	\$459,443,768
536117	OPTICAL SUPPLIES	\$8,619,111	\$111,848	\$8,730,959
536118	CHIROPRACTORS	\$1,136,830	(\$251,617)	\$885,213
536119	OPTICAL	\$20,905,232	\$6,029,217	\$26,934,449
536120	PODIATRY	\$4,537,839	\$884,712	\$5,422,551
536121	HOSPITAL OUTPATIENT-GENER	\$802,421,940	\$139,604,652	\$942,026,592
536122	HOSP OUTPT-SPECIALTY	\$4,793,982	(\$1,066,771)	\$3,727,211

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

14445-DHHS - Medical Assistance - General Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536123	CLINICS-MENTAL HEALTH	(\$394,509)	(\$62,525)	(\$457,034)
536124	CLINICS-HEALTH DEPT	\$144,599,844	\$2,204,644	\$146,804,488
536125	CLINICS-FREE STANDING	\$57,029,169	(\$18,089,193)	\$38,939,976
536126	CLINICS-RURAL HEALTH	\$17,763,116	\$5,466,808	\$23,229,924
536128	LAB & X-RAY	\$145,180,659	(\$4,636,796)	\$140,543,863
536129	HOME HEALTH	\$112,864,514	\$125,343,054	\$238,207,568
536130	PRESCRIBED DRUGS	\$2,223,763,468	\$48,226,274	\$2,271,989,742
536132	FAM PLAN-STERILIZATIONS	\$7,054,117	\$176,497	\$7,230,614
536136	FAM PLAN-HEALTH DEPT CL	(\$984)	\$9,359,406	\$9,358,422
536138	CASE MANAGEMENT HIV	\$2,005,726	(\$136,518)	\$1,869,208
536139	HEALTH CHECK-HEALTH DEPT	\$104,344,596	(\$17,280,894)	\$87,063,702
536140	PART B BUY IN- NON CASH	\$132,428,286	(\$66,371,370)	\$66,056,916
536142	AMBULANCE	\$76,708,203	\$47,637,436	\$124,345,639
536143	HEARING AIDS	\$979,554	\$70,855	\$1,050,409
536144	PERSONAL CARE SERVICES	\$524,536,717	(\$31,423,207)	\$493,113,510
536147	HEALTH CHECK-OTHER PROVID	(\$183,638)	(\$29,104)	(\$212,742)
536150	REBATE	(\$1,310,583,931)	(\$98,971,369)	(\$1,409,555,300)
536152	HOSP INPT LONG TERM CARE	\$7,383,294	\$9,117,462	\$16,500,756
536153	HIGH RISK INTERV.	\$1,216,178	(\$29,100)	\$1,187,078
536154	EMERGENCY ROOM	\$409,586,876	\$1,312,558	\$410,899,434
536155	NF-HEAD LEVEL OF CARE	\$1,005,956	(\$16,487)	\$989,469
536156	HOSP INPATIENT X OVERS	(\$1,053)	(\$167)	(\$1,220)
536157	NF-VENT LEVEL OF CARE	\$6,611,093	(\$541,544)	\$6,069,549
536158	HOSP OUTP CROSS OVERS	(\$1,691)	(\$268)	(\$1,959)
536159	CAP-DISABLED	\$253,638,835	\$61,123,120	\$314,761,955
536160	CAP-MR	\$123,127	\$169,134	\$292,261
536161	CAP-CHILDREN	\$147,522,483	(\$73,173,146)	\$74,349,337
536163	LOCAL EDUCATION AG	\$91,781,645	\$23,775,085	\$115,556,730
536164	GROUP HEALTH PLAN	\$0	\$8,864,031	\$8,864,031
536165	DURABLE MEDICAL EQUIPEMEN	\$217,121,589	\$72,468,036	\$289,589,625
536169	NON-PHYSICIAN PRACTITION	\$149,093,402	\$46,429,176	\$195,522,578
536170	HMO PREMIUMS	\$3,115,264,004	\$380,965,990	\$3,496,229,994
536171	HOME INFUSION THERAPY	\$8,183,795	\$3,395,292	\$11,579,087

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

14445-DHHS - Medical Assistance - General Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536172	HOSPICE	\$73,011,945	\$11,316,677	\$84,328,622
536173	PART A MEDICARE SUB-TL	\$47,344,227	(\$7,529,735)	\$39,814,492
536175	PART B BUY-IN DUAL Q	\$406,875,408	\$111,610,895	\$518,486,303
536177	CLINICS-FQHC,CORE &AMBULA	\$53,510,638	\$97,468,508	\$150,979,146
536179	HEALTH CHECK-FQHC	(\$2,253)	(\$357)	(\$2,610)
536183	NF-INDIAN HEALTH	(\$7,602)	(\$1,205)	(\$8,807)
536187	AMBULATORY SURGICAL CENTE	\$16,873,916	(\$496,778)	\$16,377,138
536188	TRANSPORTATION-COUNTY ADM	\$75,320,378	(\$6,555,145)	\$68,765,233
53618H	HIV CASE MGMT	(\$3,365)	(\$533)	(\$3,898)
536190	MEDICARE PART D	\$327,276,605	(\$32,942,733)	\$294,333,872
536195	BUY-IN PART B-MQBE	\$40,729,802	\$9,365,910	\$50,095,712
5361CM	CARE MANAGEMENT	\$162,484,642	\$5,148,811	\$167,633,453
5361PP	PROVIDER PAYMENTS	\$59,410,549	\$2,430,296	\$61,840,845
536291	SCHIP INSUR. PREM. RECOV	(\$38,710)	\$38,710	\$0
536C01	HIT - HOSPITALS	\$5,000,000	\$0	\$5,000,000
536C01	HIT - PROF - DENTIST	\$2,000,000	\$0	\$2,000,000
536C01	HIT - PROF - NURSE PRACT	\$6,000,000	\$0	\$6,000,000
536C01	HIT - PROF - PEDIATRICIAN	\$2,000,000	\$0	\$2,000,000
536C01	HIT - PROF - PHYSICIANS	\$15,000,000	\$0	\$15,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$14,504,334,568	\$1,276,712,939	\$15,781,047,507
5371CR	COVID RELIEF RESERVE	\$0	\$1,993,897,151	\$1,993,897,151
537204	RES-LEGIS INCR COMPENSATN	\$919,480	\$0	\$919,480
537206	RES-ST RETIREMENT SYS CON	\$421,125	\$34,773	\$455,898
537208	RES-STATE HEALTH PLAN	\$118,417	(\$68,440)	\$49,977
TOTAL RESERVES		\$1,459,022	\$1,993,863,484	\$1,995,322,506
53819G	TRF TO OSC	\$149,600,000	(\$19,600,000)	\$130,000,000
53819M	TRF TO B/C 13510 DPI	\$35,000,000	\$0	\$35,000,000
5381B1	TRANSFER TO DDS	\$2,653,099	\$0	\$2,653,099
5381D1	TRF TO B/C 14410 CMS	\$7,936	\$0	\$7,936
5381DJ	TRANSFER TO 24410	\$0	\$20,002,239	\$20,002,239
5381J1	TRF TO B/C 14440 DSS	\$1,493,111	\$0	\$1,493,111
5381N1	TRF TO B/C 14480 DVR	\$36,292	\$0	\$36,292
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$188,790,438	\$402,239	\$189,192,677

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2019-21

14445-DHHS - Medical Assistance - General Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
TOTAL REQUIREMENTS		\$14,876,535,692	\$3,405,855,510	\$18,282,391,202
RECEIPTS				
432200	COUNTY FUNDS/RECEIPTS	\$12	\$2	\$14
432996	PROVIDER MATCH	\$269,161,019	\$1,248,905	\$270,409,924
TOTAL GRANTS		\$269,161,031	\$1,248,907	\$270,409,938
434600	INSURANCE PREMIUMS	\$14,442	\$1,872	\$16,314
TOTAL SALES, SERVICE, & RENTALS		\$14,442	\$1,872	\$16,314
435900	OTHER LIC,FEES/PERMITS	\$153,687,904	\$21,371,282	\$175,059,186
435901	UPL HOSPITAL ASSESSMENTS	\$133,888,631	(\$10,068,163)	\$123,820,468
435902	EQUITY ASSESSMENTS	\$239,065,078	(\$17,977,226)	\$221,087,852
435903	PUB HOSP ENHANCED DEF PAY	\$140,490,801	(\$10,564,633)	\$129,926,168
TOTAL FEES, LICENSES, & FINES		\$667,132,414	(\$17,238,740)	\$649,893,674
437113	INSURANCE RECOVERIES	(\$67,421,687)	\$0	(\$67,421,687)
437300	INDIRECT(OVERHD) COST REC	\$833,437	\$0	\$833,437
437990	OTHER MISC REV-PROGRAM	(\$121,550,096)	\$0	(\$121,550,096)
TOTAL MISCELLANEOUS		(\$188,138,346)	\$0	(\$188,138,346)
43800A	LEGISLATIVE CARRYFWD	\$0	\$68,402,958	\$68,402,958
438047	MEDICAID TRANSFORMATION	\$0	\$153,420,000	\$153,420,000
438048	MEDICAID CONTINGENCY RESV	\$0	\$136,000,000	\$136,000,000
43819Z	TRANS FR STATE UNIV & COL	\$170,856,041	(\$12,848,040)	\$158,008,001
4381K7	TRF FR B/C 24445	\$207,086,511	\$20,000,000	\$227,086,511
4381P1	TRF FR B/C 14460	\$159,736,812	(\$12,011,896)	\$147,724,916
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$537,679,364	\$352,963,022	\$890,642,386
53886B	MEDICAL ASSISTANCE PYMT	\$9,223,465,798	\$2,700,991,732	\$11,924,457,530
53886C	DMA ADMIN & TRNG	\$122,470,986	\$80,106,064	\$202,577,050
53886D	CHIP	\$276,593,387	\$71,189,660	\$347,783,047
53886T	HIT EHR INCENTIVE PYMTS	\$30,000,000	\$0	\$30,000,000
53886U	HIT EHR ADMIN PYMTS	\$4,724,604	\$0	\$4,724,604
53887J	REFUGEE CASH & MEDICAL	\$2,592,099	\$878,814	\$3,470,913
53888C	FNS USDA 50%	\$163,354	\$0	\$163,354
5388NN	MONEY FOLLOWS PERSON	\$4,626,869	\$1,347,846	\$5,974,715
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$9,664,637,097	\$2,854,514,116	\$12,519,151,213
TOTAL RECEIPTS		\$10,950,486,002	\$3,191,489,177	\$14,141,975,179

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 Summary By Account
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14445-DHHS - Medical Assistance - General Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
NET APPROPRIATION		\$3,926,049,690	\$214,366,333	\$4,140,416,023

POSITION COUNTS

REQUIREMENTS

531XXX				
531111	EPA-REG SALARIES-APPRO	1	0	1
531112	EPA-REG SALARIES-RECPT	3	0	3
531113	EPA-REG SALARIES-UNDESIG	450.5	0	450.5
531162	EPA-TIME LIMITED SAL-RECP	3	0	3
531163	EPA-TIME LIMITED SAL-UNDE	2	20	22
531223	SPA TIME LIMITED SAL-UNDE	11	0	11
TOTAL 531XXX		470.5	20	490.5
TOTAL POSITIONS		470.5	20	490.5

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

14445-DHHS - Medical Assistance - General Fund

1101-Medical Assistance Administration

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	\$57,247	\$0	\$57,247
531112	EPA-REG SALARIES-RECPT	\$171,733	\$0	\$171,733
531113	EPA-REG SALARIES-UNDESIG	\$30,567,065	\$0	\$30,567,065
531162	EPA-TIME LIMITED SAL-RECP	\$164,372	\$0	\$164,372
531163	EPA-TIME LIMITED SAL-UNDE	\$80,062	\$0	\$80,062
531461	EPA&SPA-LONGVTY PAY-APPRO	\$218	\$0	\$218
531462	EPA&SPA-LONGVTY PAY-REC	\$653	\$0	\$653
531463	EPA&SPA-LONGVTY PAY-UNDES	\$395,246	\$0	\$395,246
531511	SOCIAL SEC CONTRIB-APPRO	\$4,397	\$0	\$4,397
531512	SOCIAL SEC CONTRIB-RECPTS	\$25,770	\$0	\$25,770
531513	SOCIAL SEC CONTRIB-UNDES	\$2,378,643	\$0	\$2,378,643
531521	REG RETIRE CONTRIB-APPRO	\$10,661	\$0	\$10,661
531522	REG RETIRE CONTRIB-RECPTS	\$62,470	\$0	\$62,470
531523	REG RETIRE CONTRIB-UNDES	\$5,768,023	\$0	\$5,768,023
531561	MED INS CONTRIB-APPRO	\$6,104	\$0	\$6,104
531562	MED INS CONTRIB-RECPTS	\$36,625	\$0	\$36,625
531563	MED INS CONTRIB-UNDES	\$2,755,388	\$0	\$2,755,388
531625	ST DISABIL-UNDESIG/UNIV	\$65,186	\$0	\$65,186
531627	ST DISABILITY PMT-APPROP	\$7,286	\$0	\$7,286
531631	WRKER COMP-MED PAYMENTS	\$54,364	\$0	\$54,364
TOTAL PERSONAL SERVICES		\$42,611,513	\$0	\$42,611,513
532110	LEGAL SERVICES	\$2,011,313	\$0	\$2,011,313
532120	FINAN/AUDIT SERVICES	\$13,427,775	\$0	\$13,427,775
532140	OTH INFORMATION TECH SVCS	\$48,708,735	\$0	\$48,708,735
532148	APPLICATION DEVELOPMENT	\$185,191	\$0	\$185,191
532170	ADMIN SERVICES	\$4,045,630	\$0	\$4,045,630
532184	JANITORIAL SER AGREEMENT	\$12,000	\$0	\$12,000
532185	WASTE REM/RECY SER AGREEM	\$12,650	\$0	\$12,650
532199	MISC CONTRACTUAL SERVICES	\$4,731,693	\$0	\$4,731,693
5322XX	UTILITY/ENERGY SERVICES	\$49	\$0	\$49
5323XX	REPAIR SERVICES	\$25,300	\$0	\$25,300
5324XX	MAINTENANCE AGREEMENTS	\$129,993	\$0	\$129,993

Office of State Budget And Management
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1101-Medical Assistance Administration

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5325XX	RENTALS/LEASES	\$1,045,017	\$0	\$1,045,017
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$503,383	\$0	\$503,383
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$575,423	\$0	\$575,423
5329XX	OTHER SERVICES	\$137,518	\$0	\$137,518
TOTAL PURCHASED SERVICES		\$75,551,670	\$0	\$75,551,670
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$219,602	\$0	\$219,602
5332XX	FACILITY & HARDWARE SUPPLIES	\$2,000	\$0	\$2,000
TOTAL SUPPLIES		\$221,602	\$0	\$221,602
5345XX	EQUIPMENT	\$162,900	\$0	\$162,900
5347XX	INTANGIBLE ASSETS	\$81,055	\$0	\$81,055
TOTAL PROPERTY, PLANT & EQUIPMENT		\$243,955	\$0	\$243,955
5356XX	ASSET & OTHER ADJUSTMENTS	\$833,437	\$0	\$833,437
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$88,774	\$0	\$88,774
5359XX	OTHER EXPENSES	\$2,000	\$0	\$2,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$924,211	\$0	\$924,211
53819M	TRF TO B/C 13510 DPI	\$35,000,000	\$0	\$35,000,000
5381B1	TRANSFER TO DDS	\$2,653,099	\$0	\$2,653,099
5381J1	TRF TO B/C 14440 DSS	\$1,493,111	\$0	\$1,493,111
5381N1	TRF TO B/C 14480 DVR	\$36,292	\$0	\$36,292
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$39,182,502	\$0	\$39,182,502
REQUIREMENTS		\$158,735,453	\$0	\$158,735,453
RECEIPTS				
432996	PROVIDER MATCH	\$18,000,000	\$0	\$18,000,000
TOTAL GRANTS		\$18,000,000	\$0	\$18,000,000
435900	OTHER LIC,FEES/PERMITS	\$2,200,000	\$0	\$2,200,000
TOTAL FEES, LICENSES, & FINES		\$2,200,000	\$0	\$2,200,000
437300	INDIRECT(OVERHD) COST REC	\$833,437	\$0	\$833,437
TOTAL MISCELLANEOUS		\$833,437	\$0	\$833,437
4381K7	TRF FR B/C 24445	\$86,511	\$0	\$86,511
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$86,511	\$0	\$86,511
53886C	DMA ADMIN & TRNG	\$87,515,705	\$0	\$87,515,705
53886D	CHIP	\$2,845,788	\$0	\$2,845,788

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1101-Medical Assistance Administration

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
53886U	HIT EHR ADMIN PYMTS	\$61,142	\$0	\$61,142
53888C	FNS USDA 50%	\$163,354	\$0	\$163,354
5388NN	MONEY FOLLOWS PERSON	\$528,083	\$0	\$528,083
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$91,114,072	\$0	\$91,114,072
RECEIPTS		\$112,234,020	\$0	\$112,234,020
NET APPROPRIATION		\$46,501,433	\$0	\$46,501,433

Position Counts

REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	1.000	0.000	1.000
531112	EPA-REG SALARIES-RECPT	3.000	0.000	3.000
531113	EPA-REG SALARIES-UNDESIG	450.500	0.000	450.500
531162	EPA-TIME LIMITED SAL-RECP	3.000	0.000	3.000
531163	EPA-TIME LIMITED SAL-UNDE	2.000	0.000	2.000
TOTAL PERSONAL SERVICES		459.500	0.000	459.500
TOTAL POSITIONS		459.500	0.000	459.500

Office of State Budget And Management
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14445-DHHS - Medical Assistance - General Fund

1103-Health Information Technology

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531223	SPA TIME LIMITED SAL-UNDE	\$789,943	\$0	\$789,943
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,011	\$0	\$2,011
531513	SOCIAL SEC CONTRIB-UNDES	\$60,622	\$0	\$60,622
531523	REG RETIRE CONTRIB-UNDES	\$146,999	\$0	\$146,999
531563	MED INS CONTRIB-UNDES	\$70,244	\$0	\$70,244
TOTAL PERSONAL SERVICES		\$1,069,819	\$0	\$1,069,819
532148	APPLICATION DEVELOPMENT	\$400,000	\$0	\$400,000
532199	MISC CONTRACTUAL SERVICES	\$3,620,689	\$0	\$3,620,689
5325XX	RENTALS/LEASES	\$50,000	\$0	\$50,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$33,600	\$0	\$33,600
TOTAL PURCHASED SERVICES		\$4,104,289	\$0	\$4,104,289
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	\$0	\$1,000
TOTAL SUPPLIES		\$1,000	\$0	\$1,000
5345XX	EQUIPMENT	\$7,000	\$0	\$7,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$7,000	\$0	\$7,000
536C01	HIT - HOSPITALS	\$5,000,000	\$0	\$5,000,000
536C01	HIT - PROF - DENTIST	\$2,000,000	\$0	\$2,000,000
536C01	HIT - PROF - NURSE PRACT	\$6,000,000	\$0	\$6,000,000
536C01	HIT - PROF - PEDIATRICIAN	\$2,000,000	\$0	\$2,000,000
536C01	HIT - PROF - PHYSICIANS	\$15,000,000	\$0	\$15,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$30,000,000	\$0	\$30,000,000
5381D1	TRF TO B/C 14410 CMS	\$7,936	\$0	\$7,936
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,936	\$0	\$7,936
REQUIREMENTS		\$35,190,044	\$0	\$35,190,044
RECEIPTS				
53886T	HIT EHR INCENTIVE PYMTS	\$30,000,000	\$0	\$30,000,000
53886U	HIT EHR ADMIN PYMTS	\$4,663,462	\$0	\$4,663,462
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$34,663,462	\$0	\$34,663,462
RECEIPTS		\$34,663,462	\$0	\$34,663,462
NET APPROPRIATION		\$526,582	\$0	\$526,582

Position Counts

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Position Counts

REQUIREMENTS

531223	SPA TIME LIMITED SAL-UNDE	11.000	0.000	11.000
TOTAL PERSONAL SERVICES		11.000	0.000	11.000
TOTAL POSITIONS		11.000	0.000	11.000

Office of State Budget And Management
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14445-DHHS - Medical Assistance - General Fund

1104-Medicaid Managed Care Transformation

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531163	EPA-TIME LIMITED SAL-UNDE	\$0	\$1,500,000	\$1,500,000
531513	SOCIAL SEC CONTRIB-UNDES	\$0	\$114,750	\$114,750
531523	REG RETIRE CONTRIB-UNDES	\$0	\$321,600	\$321,600
531563	MED INS CONTRIB-UNDES	\$0	\$132,940	\$132,940
TOTAL PERSONAL SERVICES		\$0	\$2,069,290	\$2,069,290
532110	LEGAL SERVICES	\$0	\$5,000,000	\$5,000,000
532120	FINAN/AUDIT SERVICES	\$0	\$100,000	\$100,000
532140	OTH INFORMATION TECH SVCS	\$0	\$45,221,621	\$45,221,621
532170	ADMIN SERVICES	\$0	\$41,050,000	\$41,050,000
532199	MISC CONTRACTUAL SERVICES	\$0	\$25,980,422	\$25,980,422
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$0	\$300,000	\$300,000
TOTAL PURCHASED SERVICES		\$0	\$117,652,043	\$117,652,043
5381DJ	TRANSFER TO 24410	\$0	\$18,602,239	\$18,602,239
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$18,602,239	\$18,602,239
REQUIREMENTS		\$0	\$138,323,572	\$138,323,572
RECEIPTS				
438047	MEDICAID TRANSFORMATION	\$0	\$69,420,000	\$69,420,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$69,420,000	\$69,420,000
53886C	DMA ADMIN & TRNG	\$0	\$68,903,572	\$68,903,572
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$68,903,572	\$68,903,572
RECEIPTS		\$0	\$138,323,572	\$138,323,572
NET APPROPRIATION		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
531163	EPA-TIME LIMITED SAL-UNDE	0.000	20.000	20.000
TOTAL PERSONAL SERVICES		0.000	20.000	20.000
TOTAL POSITIONS		0.000	20.000	20.000

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14445-DHHS - Medical Assistance - General Fund

1310-Medical Assistance Payments

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532120	FINAN/AUDIT SERVICES	\$4,054,232	\$454,704	\$4,508,936
532140	OTH INFORMATION TECH SVCS	\$2,278,200	\$0	\$2,278,200
532170	ADMIN SERVICES	\$20,862,095	\$6,689,349	\$27,551,444
532199	MISC CONTRACTUAL SERVICES	\$4,466,952	(\$199,906)	\$4,267,046
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$269,678	\$0	\$269,678
TOTAL PURCHASED SERVICES		\$31,931,157	\$6,944,147	\$38,875,304
536101	HOSPITAL INPATIENT-GENERA	\$901,027,187	\$275,338,074	\$1,176,365,261
536102	HOSP INPT SPECIALTY	\$19,792,053	\$5,479,511	\$25,271,564
536105	HOSP INPT-MTL, NSO < 21	\$232,569	(\$84,604)	\$147,965
536109	LTC-SNF SO AND NSO	\$1,290,509,532	\$78,778,206	\$1,369,287,738
536110	NF-SNF SWING BEDS	\$229,279	(\$195,634)	\$33,645
536113	LTC-ICF MRC, NSO	\$1,946,077	(\$276,730)	\$1,669,347
536115	PHYSICIAN	\$1,110,962,504	\$103,372,284	\$1,214,334,788
536116	DENTAL	\$387,567,607	\$34,425,359	\$421,992,966
536117	OPTICAL SUPPLIES	\$7,664,372	\$99,459	\$7,763,831
536118	CHIROPRACTORS	\$1,067,973	(\$236,377)	\$831,596
536119	OPTICAL	\$18,971,444	\$5,471,499	\$24,442,943
536120	PODIATRY	\$4,338,838	\$845,866	\$5,184,704
536121	HOSPITAL OUTPATIENT-GENER	\$567,524,513	\$132,916,654	\$700,441,167
536122	HOSP OUTPT-SPECIALTY	\$4,723,211	(\$1,037,238)	\$3,685,973
536124	CLINICS-HEALTH DEPT	\$39,010,385	(\$143,918)	\$38,866,467
536125	CLINICS-FREE STANDING	\$57,033,793	(\$18,083,737)	\$38,950,056
536126	CLINICS-RURAL HEALTH	\$16,044,532	\$2,537,910	\$18,582,442
536128	LAB & X-RAY	\$144,767,079	(\$4,414,394)	\$140,352,685
536129	HOME HEALTH	\$113,675,134	\$125,488,053	\$239,163,187
536130	PRESCRIBED DRUGS	\$2,182,667,745	\$50,480,982	\$2,233,148,727
536132	FAM PLAN-STERILIZATIONS	\$7,054,117	\$176,497	\$7,230,614
536138	CASE MANAGEMENT HIV	\$2,005,726	(\$136,518)	\$1,869,208
536139	HEALTH CHECK-HEALTH DEPT	\$99,831,059	(\$16,533,390)	\$83,297,669
536140	PART B BUY IN- NON CASH	\$132,474,078	(\$66,364,113)	\$66,109,965
536142	AMBULANCE	\$28,652,398	\$6,993,980	\$35,646,378

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Certified Budget - Revised (BD307)
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1310-Medical Assistance Payments

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536143	HEARING AIDS	\$928,176	\$67,139	\$995,315
536144	PERSONAL CARE SERVICES	\$524,917,938	(\$29,032,224)	\$495,885,714
536152	HOSP INPT LONG TERM CARE	\$7,411,305	\$9,121,901	\$16,533,206
536153	HIGH RISK INTERV.	\$24,625	(\$589)	\$24,036
536154	EMERGENCY ROOM	\$400,231,446	(\$1,519,022)	\$398,712,424
536155	NF-HEAD LEVEL OF CARE	\$1,005,956	(\$16,487)	\$989,469
536157	NF-VENT LEVEL OF CARE	\$6,611,093	(\$541,544)	\$6,069,549
536159	CAP-DISABLED	\$253,758,366	\$61,142,064	\$314,900,430
536160	CAP-MR	\$123,127	\$169,134	\$292,261
536161	CAP-CHILDREN	\$147,522,483	(\$73,173,146)	\$74,349,337
536163	LOCAL EDUCATION AG	\$20,320,137	\$19,438,321	\$39,758,458
536164	GROUP HEALTH PLAN	\$0	\$8,864,031	\$8,864,031
536165	DURABLE MEDICAL EQUIPEMEN	\$213,355,149	\$71,103,324	\$284,458,473
536169	NON-PHYSICIAN PRACTITION	\$132,522,372	\$49,880,450	\$182,402,822
536170	HMO PREMIUMS	\$3,115,264,004	\$380,965,990	\$3,496,229,994
536171	HOME INFUSION THERAPY	\$8,114,888	\$3,366,704	\$11,481,592
536172	HOSPICE	\$73,013,046	\$11,316,877	\$84,329,923
536173	PART A MEDICARE SUB-TL	\$47,344,227	(\$7,529,735)	\$39,814,492
536175	PART B BUY-IN DUAL Q	\$406,875,408	\$111,610,895	\$518,486,303
536177	CLINICS-FQHC,CORE &AMBULA	\$42,904,960	\$82,743,937	\$125,648,897
536187	AMBULATORY SURGICAL CENTE	\$16,311,155	(\$480,210)	\$15,830,945
536188	TRANSPORTATION-COUNTY ADM	\$75,320,378	(\$6,555,145)	\$68,765,233
536190	MEDICARE PART D	\$327,276,605	(\$32,942,733)	\$294,333,872
536195	BUY-IN PART B-MQBE	\$40,729,802	\$9,365,910	\$50,095,712
TOTAL AID & PUBLIC ASSISTANCE		\$13,001,659,851	\$1,382,263,523	\$14,383,923,374
5371CR	COVID RELIEF RESERVE	\$0	\$1,993,897,151	\$1,993,897,151
TOTAL RESERVES		\$0	\$1,993,897,151	\$1,993,897,151
REQUIREMENTS		\$13,033,591,008	\$3,383,104,821	\$16,416,695,829
RECEIPTS				
432996	PROVIDER MATCH	\$7,514,711	\$974,261	\$8,488,972
TOTAL GRANTS		\$7,514,711	\$974,261	\$8,488,972
434600	INSURANCE PREMIUMS	\$14,442	\$1,872	\$16,314
TOTAL SALES, SERVICE, & RENTALS		\$14,442	\$1,872	\$16,314

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1310-Medical Assistance Payments

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
435900	OTHER LIC,FEES/PERMITS	\$151,487,904	\$21,371,282	\$172,859,186
TOTAL FEES, LICENSES, & FINES		\$151,487,904	\$21,371,282	\$172,859,186
437990	OTHER MISC REV-PROGRAM	\$18,028,217	\$0	\$18,028,217
TOTAL MISCELLANEOUS		\$18,028,217	\$0	\$18,028,217
43800A	LEGISLATIVE CARRYFWD	\$0	\$68,402,958	\$68,402,958
438047	MEDICAID TRANSFORMATION	\$0	\$84,000,000	\$84,000,000
438048	MEDICAID CONTINGENCY RESV	\$0	\$136,000,000	\$136,000,000
4381K7	TRF FR B/C 24445	\$0	\$20,000,000	\$20,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$308,402,958	\$308,402,958
53886B	MEDICAL ASSISTANCE PYMT	\$8,420,961,143	\$2,801,867,360	\$11,222,828,503
53886C	DMA ADMIN & TRNG	\$21,519,658	\$7,293,871	\$28,813,529
53886D	CHIP	\$111,265,843	\$39,991,751	\$151,257,594
53887J	REFUGEE CASH & MEDICAL	\$2,745,365	\$900,876	\$3,646,241
5388NN	MONEY FOLLOWS PERSON	\$4,098,786	\$1,347,846	\$5,446,632
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$8,560,590,795	\$2,851,401,704	\$11,411,992,499
RECEIPTS		\$8,737,636,069	\$3,182,152,077	\$11,919,788,146
NET APPROPRIATION		\$4,295,954,939	\$200,952,744	\$4,496,907,683

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14445-DHHS - Medical Assistance - General Fund

1311-Community Care North Carolina

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532199	MISC CONTRACTUAL SERVICES	\$313,513	\$0	\$313,513
TOTAL PURCHASED SERVICES		\$313,513	\$0	\$313,513
5361CM	CARE MANAGEMENT	\$157,550,898	\$5,029,484	\$162,580,382
5361PP	PROVIDER PAYMENTS	\$56,645,252	\$1,516,488	\$58,161,740
TOTAL AID & PUBLIC ASSISTANCE		\$214,196,150	\$6,545,972	\$220,742,122
REQUIREMENTS		\$214,509,663	\$6,545,972	\$221,055,635
RECEIPTS				
53886B	MEDICAL ASSISTANCE PYMT	\$138,934,815	\$10,813,146	\$149,747,961
53886C	DMA ADMIN & TRNG	\$156,757	\$12,200	\$168,957
53886D	CHIP	\$7,159,960	\$557,252	\$7,717,212
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$146,251,532	\$11,382,598	\$157,634,130
RECEIPTS		\$146,251,532	\$11,382,598	\$157,634,130
NET APPROPRIATION		\$68,258,131	(\$4,836,626)	\$63,421,505

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14445-DHHS - Medical Assistance - General Fund

1320-Medical Assistance Cost Settlements

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532120	FINAN/AUDIT SERVICES	\$2,475,550	\$0	\$2,475,550
TOTAL PURCHASED SERVICES		\$2,475,550	\$0	\$2,475,550
536101	HOSPITAL INPATIENT-GENERA	\$99,076,987	(\$4,399,959)	\$94,677,028
536109	LTC-SNF SO AND NSO	\$4,115,636	(\$8,915,636)	(\$4,800,000)
536113	LTC-ICF MRC, NSO	(\$166,712)	\$166,712	\$0
536115	PHYSICIAN	\$4,375,647	(\$4,375,647)	\$0
536116	DENTAL	\$2,502,678	\$11,171,295	\$13,673,973
536121	HOSPITAL OUTPATIENT-GENER	(\$44,737,126)	\$11,926,414	(\$32,810,712)
536124	CLINICS-HEALTH DEPT	\$104,602,751	\$2,324,501	\$106,927,252
536126	CLINICS-RURAL HEALTH	\$1,073,342	\$2,826,658	\$3,900,000
536136	FAM PLAN-HEALTH DEPT CL	\$0	\$9,359,562	\$9,359,562
536142	AMBULANCE	\$47,809,913	\$40,581,696	\$88,391,609
536144	PERSONAL CARE SERVICES	\$143,322	(\$2,307,850)	(\$2,164,528)
536163	LOCAL EDUCATION AG	\$71,461,508	\$4,336,764	\$75,798,272
536177	CLINICS-FQHC,CORE &AMBULA	\$9,065,418	\$11,734,582	\$20,800,000
TOTAL AID & PUBLIC ASSISTANCE		\$299,323,364	\$74,429,092	\$373,752,456
REQUIREMENTS		\$301,798,914	\$74,429,092	\$376,228,006
RECEIPTS				
432200	COUNTY FUNDS/RECEIPTS	\$12	\$2	\$14
432996	PROVIDER MATCH	\$78,205,965	\$12,715,434	\$90,921,399
TOTAL GRANTS		\$78,205,977	\$12,715,436	\$90,921,413
53886B	MEDICAL ASSISTANCE PYMT	\$198,096,139	\$60,784,218	\$258,880,357
53886C	DMA ADMIN & TRNG	\$1,237,775	\$379,801	\$1,617,576
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$199,333,914	\$61,164,019	\$260,497,933
RECEIPTS		\$277,539,891	\$73,879,455	\$351,419,346
NET APPROPRIATION		\$24,259,023	\$549,637	\$24,808,660

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14445-DHHS - Medical Assistance - General Fund

1330-Payment Adjustments

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532120	FINAN/AUDIT SERVICES	\$12,193,850	\$8,524,852	\$20,718,702
532140	OTH INFORMATION TECH SVCS	\$944,000	(\$450,000)	\$494,000
532199	MISC CONTRACTUAL SERVICES	\$7,380,264	(\$380,264)	\$7,000,000
TOTAL PURCHASED SERVICES		\$20,518,114	\$7,694,588	\$28,212,702
536101	HOSPITAL INPATIENT-GENERA	(\$33,551,989)	(\$5,317,554)	(\$38,869,543)
536102	HOSP INPT SPECIALTY	(\$11,979)	(\$1,899)	(\$13,878)
536103	HOSP INPT-MTL, SO<21	(\$35,753)	(\$5,666)	(\$41,419)
536106	HOSP INPT-MTL SO > 65	(\$56,266)	(\$8,917)	(\$65,183)
536109	LTC-SNF SO AND NSO	(\$114,118)	(\$18,086)	(\$132,204)
536111	LTC-ICF SO AND NSO	(\$5,161)	(\$818)	(\$5,979)
536113	LTC-ICF MRC, NSO	(\$3,316)	(\$526)	(\$3,842)
536115	PHYSICIAN	(\$10,666,414)	(\$1,690,488)	(\$12,356,902)
536116	DENTAL	(\$1,176,408)	(\$186,445)	(\$1,362,853)
536120	PODIATRY	(\$1,377)	(\$218)	(\$1,595)
536121	HOSPITAL OUTPATIENT-GENER	(\$5,687,679)	(\$901,423)	(\$6,589,102)
536123	CLINICS-MENTAL HEALTH	(\$394,509)	(\$62,525)	(\$457,034)
536124	CLINICS-HEALTH DEPT	(\$27,746)	(\$4,397)	(\$32,143)
536125	CLINICS-FREE STANDING	(\$15,594)	(\$2,471)	(\$18,065)
536128	LAB & X-RAY	(\$1,110,124)	(\$175,940)	(\$1,286,064)
536129	HOME HEALTH	(\$855,899)	(\$135,649)	(\$991,548)
536130	PRESCRIBED DRUGS	(\$28,491,665)	(\$4,515,560)	(\$33,007,225)
536136	FAM PLAN-HEALTH DEPT CL	(\$984)	(\$156)	(\$1,140)
536140	PART B BUY IN- NON CASH	(\$45,792)	(\$7,257)	(\$53,049)
536142	AMBULANCE	(\$20,295)	(\$3,216)	(\$23,511)
536144	PERSONAL CARE SERVICES	(\$524,543)	(\$83,133)	(\$607,676)
536147	HEALTH CHECK-OTHER PROVID	(\$183,638)	(\$29,104)	(\$212,742)
536152	HOSP INPT LONG TERM CARE	(\$28,011)	(\$4,439)	(\$32,450)
536154	EMERGENCY ROOM	(\$6,789)	(\$1,076)	(\$7,865)
536156	HOSP INPATIENT X OVERS	(\$1,053)	(\$167)	(\$1,220)
536158	HOSP OUTP CROSS OVERS	(\$1,691)	(\$268)	(\$1,959)
536159	CAP-DISABLED	(\$119,531)	(\$18,944)	(\$138,475)
536165	DURABLE MEDICAL EQUIPEMEN	(\$626,506)	(\$99,293)	(\$725,799)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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1330-Payment Adjustments

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536169	NON-PHYSICIAN PRACTITION	(\$346,480)	(\$54,913)	(\$401,393)
536172	HOSPICE	(\$8,546)	(\$1,354)	(\$9,900)
536177	CLINICS-FQHC,CORE &AMBULA	(\$6,884)	(\$1,091)	(\$7,975)
536179	HEALTH CHECK-FQHC	(\$2,253)	(\$357)	(\$2,610)
536183	NF-INDIAN HEALTH	(\$7,602)	(\$1,205)	(\$8,807)
53618H	HIV CASE MGMT	(\$3,365)	(\$533)	(\$3,898)
TOTAL AID & PUBLIC ASSISTANCE		(\$84,139,960)	(\$13,335,088)	(\$97,475,048)
REQUIREMENTS		(\$63,621,846)	(\$5,640,500)	(\$69,262,346)
RECEIPTS				
53886B	MEDICAL ASSISTANCE PYMT	(\$56,162,460)	(\$16,928,029)	(\$73,090,489)
53886C	DMA ADMIN & TRNG	\$11,691,091	\$3,523,833	\$15,214,924
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$44,471,369)	(\$13,404,196)	(\$57,875,565)
RECEIPTS		(\$44,471,369)	(\$13,404,196)	(\$57,875,565)
NET APPROPRIATION		(\$19,150,477)	\$7,763,696	(\$11,386,781)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21**

14445-DHHS - Medical Assistance - General Fund

1331-Rebates

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536150	REBATE	(\$1,310,122,748)	(\$98,971,369)	(\$1,409,094,117)
TOTAL AID & PUBLIC ASSISTANCE		(\$1,310,122,748)	(\$98,971,369)	(\$1,409,094,117)
REQUIREMENTS		(\$1,310,122,748)	(\$98,971,369)	(\$1,409,094,117)
RECEIPTS				
53886B	MEDICAL ASSISTANCE PYMT	(\$879,916,571)	(\$126,661,243)	(\$1,006,577,814)
53886D	CHIP	(\$5,997,477)	(\$863,318)	(\$6,860,795)
53887J	REFUGEE CASH & MEDICAL	(\$153,266)	(\$22,062)	(\$175,328)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$886,067,314)	(\$127,546,623)	(\$1,013,613,937)
RECEIPTS		(\$886,067,314)	(\$127,546,623)	(\$1,013,613,937)
NET APPROPRIATION		(\$424,055,434)	\$28,575,254	(\$395,480,180)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

14445-DHHS - Medical Assistance - General Fund

1337-Consolidated Supplemental Hospital Payments

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532120	FINAN/AUDIT SERVICES	\$700,000	\$0	\$700,000
TOTAL PURCHASED SERVICES		\$700,000	\$0	\$700,000
536101	HOSPITAL INPATIENT-GENERA	\$1,583,385,841	(\$23,497,144)	\$1,559,888,697
536102	HOSP INPT SPECIALTY	\$159,881,389	(\$4,424,810)	\$155,456,579
536115	PHYSICIAN	\$129,322,623	(\$61,191,248)	\$68,131,375
536121	HOSPITAL OUTPATIENT-GENER	\$273,838,903	(\$11,202,530)	\$262,636,373
TOTAL AID & PUBLIC ASSISTANCE		\$2,146,428,756	(\$100,315,732)	\$2,046,113,024
53819G	TRF TO OSC	\$149,600,000	(\$19,600,000)	\$130,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$149,600,000	(\$19,600,000)	\$130,000,000
REQUIREMENTS		\$2,296,728,756	(\$119,915,732)	\$2,176,813,024
RECEIPTS				
432996	PROVIDER MATCH	\$165,440,343	(\$12,440,790)	\$152,999,553
TOTAL GRANTS		\$165,440,343	(\$12,440,790)	\$152,999,553
435901	UPL HOSPITAL ASSESSMENTS	\$133,888,631	(\$10,068,163)	\$123,820,468
435902	EQUITY ASSESSMENTS	\$239,065,078	(\$17,977,226)	\$221,087,852
435903	PUB HOSP ENHANCED DEF PAY	\$140,490,801	(\$10,564,633)	\$129,926,168
TOTAL FEES, LICENSES, & FINES		\$513,444,510	(\$38,610,022)	\$474,834,488
43819Z	TRANS FR STATE UNIV & COL	\$170,856,041	(\$12,848,040)	\$158,008,001
4381P1	TRF FR B/C 14460	\$159,736,812	(\$12,011,896)	\$147,724,916
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$330,592,853	(\$24,859,936)	\$305,732,917
53886B	MEDICAL ASSISTANCE PYMT	\$1,401,552,732	(\$28,883,720)	\$1,372,669,012
53886C	DMA ADMIN & TRNG	\$350,000	(\$7,213)	\$342,787
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,401,902,732	(\$28,890,933)	\$1,373,011,799
RECEIPTS		\$2,411,380,438	(\$104,801,681)	\$2,306,578,757
NET APPROPRIATION		(\$114,651,682)	(\$15,114,051)	(\$129,765,733)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21**

14445-DHHS - Medical Assistance - General Fund

1360-Health Choice Claims Payments

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$48,426	\$18,574	\$67,000
532199	MISC CONTRACTUAL SERVICES	\$1,200,000	\$493,051	\$1,693,051
TOTAL PURCHASED SERVICES		\$1,248,426	\$511,625	\$1,760,051
536101	HOSPITAL INPATIENT-GENERA	\$8,130,294	\$2,666,509	\$10,796,803
536102	HOSP INPT SPECIALTY	\$300,894	\$141,792	\$442,686
536103	HOSP INPT-MTL, SO<21	\$424,649	\$717,079	\$1,141,728
536105	HOSP INPT-MTL, NSO < 21	\$5,083,839	\$85,472	\$5,169,311
536115	PHYSICIAN	\$36,603,701	\$8,497,371	\$45,101,072
536116	DENTAL	\$23,088,836	\$2,050,846	\$25,139,682
536117	OPTICAL SUPPLIES	\$954,739	\$12,389	\$967,128
536118	CHIROPRACTORS	\$68,857	(\$15,240)	\$53,617
536119	OPTICAL	\$1,933,788	\$557,718	\$2,491,506
536120	PODIATRY	\$200,378	\$39,064	\$239,442
536121	HOSPITAL OUTPATIENT-GENER	\$14,130,799	\$6,159,751	\$20,290,550
536122	HOSP OUTPT-SPECIALTY	\$70,771	(\$29,533)	\$41,238
536124	CLINICS-HEALTH DEPT	\$1,014,454	\$28,458	\$1,042,912
536125	CLINICS-FREE STANDING	\$10,970	(\$2,985)	\$7,985
536126	CLINICS-RURAL HEALTH	\$645,242	\$102,240	\$747,482
536128	LAB & X-RAY	\$1,523,704	(\$46,462)	\$1,477,242
536129	HOME HEALTH	\$45,279	(\$9,350)	\$35,929
536130	PRESCRIBED DRUGS	\$69,587,388	\$2,260,852	\$71,848,240
536139	HEALTH CHECK-HEALTH DEPT	\$4,513,537	(\$747,504)	\$3,766,033
536142	AMBULANCE	\$266,187	\$64,976	\$331,163
536143	HEARING AIDS	\$51,378	\$3,716	\$55,094
536153	HIGH RISK INTERV.	\$1,191,553	(\$28,511)	\$1,163,042
536154	EMERGENCY ROOM	\$9,362,219	\$2,832,656	\$12,194,875
536165	DURABLE MEDICAL EQUIPEMEN	\$4,392,946	\$1,464,005	\$5,856,951
536169	NON-PHYSICIAN PRACTITION	\$16,917,510	(\$3,396,361)	\$13,521,149
536171	HOME INFUSION THERAPY	\$68,907	\$28,588	\$97,495
536172	HOSPICE	\$7,445	\$1,154	\$8,599
536177	CLINICS-FQHC,CORE &AMBULA	\$1,547,144	\$2,991,080	\$4,538,224
536187	AMBULATORY SURGICAL CENTE	\$562,761	(\$16,568)	\$546,193

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

1360-Health Choice Claims Payments

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536291	SCHIP INSUR. PREM. RECOV	(\$38,710)	\$38,710	\$0
TOTAL AID & PUBLIC ASSISTANCE		\$202,661,459	\$26,451,912	\$229,113,371
REQUIREMENTS		\$203,909,885	\$26,963,537	\$230,873,422
RECEIPTS				
53886D	CHIP	\$158,615,239	\$30,944,346	\$189,559,585
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$158,615,239	\$30,944,346	\$189,559,585
RECEIPTS		\$158,615,239	\$30,944,346	\$189,559,585
NET APPROPRIATION		\$45,294,646	(\$3,980,809)	\$41,313,837

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

14445-DHHS - Medical Assistance - General Fund

1361-Community Care North Carolina

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5361CM	CARE MANAGEMENT	\$4,933,744	\$119,327	\$5,053,071
5361PP	PROVIDER PAYMENTS	\$2,765,297	\$913,808	\$3,679,105
TOTAL AID & PUBLIC ASSISTANCE		\$7,699,041	\$1,033,135	\$8,732,176
REQUIREMENTS		\$7,699,041	\$1,033,135	\$8,732,176
RECEIPTS				
53886D	CHIP	\$5,917,190	\$1,257,166	\$7,174,356
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,917,190	\$1,257,166	\$7,174,356
RECEIPTS		\$5,917,190	\$1,257,166	\$7,174,356
NET APPROPRIATION		\$1,781,851	(\$224,031)	\$1,557,820

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

14445-DHHS - Medical Assistance - General Fund

1363-Health Choice Cost Settlements

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536121	HOSPITAL OUTPATIENT-GENER	(\$2,647,470)	\$705,786	(\$1,941,684)
TOTAL AID & PUBLIC ASSISTANCE		(\$2,647,470)	\$705,786	(\$1,941,684)
REQUIREMENTS		(\$2,647,470)	\$705,786	(\$1,941,684)
RECEIPTS				
53886D	CHIP	(\$2,630,578)	\$1,035,290	(\$1,595,288)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$2,630,578)	\$1,035,290	(\$1,595,288)
RECEIPTS		(\$2,630,578)	\$1,035,290	(\$1,595,288)
NET APPROPRIATION		(\$16,892)	(\$329,504)	(\$346,396)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

14445-DHHS - Medical Assistance - General Fund

1364-Health Choice Payment Adjustments

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532120	FINAN/AUDIT SERVICES	\$29,845	\$5,155	\$35,000
TOTAL PURCHASED SERVICES		\$29,845	\$5,155	\$35,000
536101	HOSPITAL INPATIENT-GENERA	(\$262,620)	(\$2,261,640)	(\$2,524,260)
536113	LTC-ICF MRC, NSO	\$0	(\$620)	(\$620)
536115	PHYSICIAN	(\$72)	\$0	(\$72)
TOTAL AID & PUBLIC ASSISTANCE		(\$262,692)	(\$2,262,260)	(\$2,524,952)
REQUIREMENTS		(\$232,847)	(\$2,257,105)	(\$2,489,952)
RECEIPTS				
53886D	CHIP	(\$165,468)	(\$1,909,032)	(\$2,074,500)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$165,468)	(\$1,909,032)	(\$2,074,500)
RECEIPTS		(\$165,468)	(\$1,909,032)	(\$2,074,500)
NET APPROPRIATION		(\$67,379)	(\$348,073)	(\$415,452)

Office of State Budget And Management
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 Detail by Fund
 Biennium 2019-21

14445-DHHS - Medical Assistance - General Fund

1365-Health Choice Rebate

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536101	HOSPITAL INPATIENT-GENERA	\$0	\$167,968	\$167,968
536150	REBATE	(\$461,183)	\$0	(\$461,183)
TOTAL AID & PUBLIC ASSISTANCE		(\$461,183)	\$167,968	(\$293,215)
REQUIREMENTS		(\$461,183)	\$167,968	(\$293,215)
RECEIPTS				
53886D	CHIP	(\$417,110)	\$176,205	(\$240,905)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$417,110)	\$176,205	(\$240,905)
RECEIPTS		(\$417,110)	\$176,205	(\$240,905)
NET APPROPRIATION		(\$44,073)	(\$8,237)	(\$52,310)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

14445-DHHS - Medical Assistance - General Fund

1910-Reserves and Transfers

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
537204	RES-LEGIS INCR COMPENSATN	\$919,480	\$0	\$919,480
537206	RES-ST RETIREMENT SYS CON	\$421,125	\$34,773	\$455,898
537208	RES-STATE HEALTH PLAN	\$118,417	(\$68,440)	\$49,977
TOTAL RESERVES		\$1,459,022	(\$33,667)	\$1,425,355
5381DJ	TRANSFER TO 24410	\$0	\$1,400,000	\$1,400,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$1,400,000	\$1,400,000
REQUIREMENTS		\$1,459,022	\$1,366,333	\$2,825,355
NET APPROPRIATION		\$1,459,022	\$1,366,333	\$2,825,355



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 24445

CAMPUS/AGENCY NAME: DHHS - Medical Assistance - Special Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$227,629,000
LESS ESTIMATED RECEIPTS	\$227,000,000
CHANGE IN FUND BALANCE	(\$629,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
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24445-DHHS - Medical Assistance - Special Fund

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
2003	Undispositioned Refunds	\$207,000,000	\$0	\$207,000,000
2005	Money Follows the Person Rebalancing Fund	\$629,000	\$0	\$629,000
2010	COVID 19 RELIEF FUNDING	\$0	\$20,000,000	\$20,000,000
Total REQUIREMENTS		\$207,629,000	\$20,000,000	\$227,629,000
RECEIPTS				
2003	Undispositioned Refunds	\$207,000,000	\$0	\$207,000,000
2010	COVID 19 RELIEF FUNDING	\$0	\$20,000,000	\$20,000,000
Total RECEIPTS		\$207,000,000	\$20,000,000	\$227,000,000
CHANGE IN FUND BALANCE		(\$629,000)	\$0	(\$629,000)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

24445-DHHS - Medical Assistance - Special Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$80,072	\$0	\$80,072
532199	MISC CONTRACTUAL SERVICES	\$360,033	\$0	\$360,033
TOTAL PURCHASED SERVICES		\$440,105	\$0	\$440,105
5381K1	TRF TO B/C 14445 DMA	\$207,086,511	\$20,000,000	\$227,086,511
5381N1	TRF TO B/C 14480 DVR	\$102,384	\$0	\$102,384
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$207,188,895	\$20,000,000	\$227,188,895
TOTAL REQUIREMENTS		\$207,629,000	\$20,000,000	\$227,629,000
RECEIPTS				
437113	INSURANCE RECOVERIES	\$67,421,687	\$0	\$67,421,687
437990	OTHER MISC REV-PROGRAM	\$139,578,313	\$0	\$139,578,313
TOTAL MISCELLANEOUS		\$207,000,000	\$0	\$207,000,000
438C15	CRF TRANSFER IN OSBM	\$0	\$20,000,000	\$20,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$20,000,000	\$20,000,000
TOTAL RECEIPTS		\$207,000,000	\$20,000,000	\$227,000,000
CHANGE IN FUND BALANCE		(\$629,000)	\$0	(\$629,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

24445-DHHS - Medical Assistance - Special Fund

2003-Undispositioned Refunds

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5381K1	TRF TO B/C 14445 DMA	\$207,000,000	\$0	\$207,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$207,000,000	\$0	\$207,000,000
REQUIREMENTS		\$207,000,000	\$0	\$207,000,000
RECEIPTS				
437113	INSURANCE RECOVERIES	\$67,421,687	\$0	\$67,421,687
437990	OTHER MISC REV-PROGRAM	\$139,578,313	\$0	\$139,578,313
TOTAL MISCELLANEOUS		\$207,000,000	\$0	\$207,000,000
RECEIPTS		\$207,000,000	\$0	\$207,000,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

24445-DHHS - Medical Assistance - Special Fund

2005-Money Follows the Person Rebalancing Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$80,072	\$0	\$80,072
532199	MISC CONTRACTUAL SERVICES	\$360,033	\$0	\$360,033
TOTAL PURCHASED SERVICES		\$440,105	\$0	\$440,105
5381K1	TRF TO B/C 14445 DMA	\$86,511	\$0	\$86,511
5381N1	TRF TO B/C 14480 DVR	\$102,384	\$0	\$102,384
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$188,895	\$0	\$188,895
REQUIREMENTS		\$629,000	\$0	\$629,000
CHANGE IN FUND BALANCE		(\$629,000)	\$0	(\$629,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

24445-DHHS - Medical Assistance - Special Fund

2010-COVID 19 RELIEF FUNDING

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5381K1	TRF TO B/C 14445 DMA	\$0	\$20,000,000	\$20,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$20,000,000	\$20,000,000
REQUIREMENTS				
REQUIREMENTS		\$0	\$20,000,000	\$20,000,000
RECEIPTS				
438C15	CRF TRANSFER IN OSBM	\$0	\$20,000,000	\$20,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$20,000,000	\$20,000,000
RECEIPTS				
RECEIPTS		\$0	\$20,000,000	\$20,000,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0