



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 13010

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Home Match

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$30,660,000
NET APPROPRIATION	\$30,660,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

13010-NC Housing Finance Authority - Home Match

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
1100	Housing Finance Agency - Appropriations	\$10,660,000	\$20,000,000	\$30,660,000
Total REQUIREMENTS		\$10,660,000	\$20,000,000	\$30,660,000
NET APPROPRIATION		\$10,660,000	\$20,000,000	\$30,660,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2019-21

13010-NC Housing Finance Authority - Home Match

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538101	AGENCY OPERATING TRANSFER	\$10,660,000	\$20,000,000	\$30,660,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,660,000	\$20,000,000	\$30,660,000
TOTAL REQUIREMENTS		\$10,660,000	\$20,000,000	\$30,660,000
NET APPROPRIATION		\$10,660,000	\$20,000,000	\$30,660,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

13010-NC Housing Finance Authority - Home Match

1100-Housing Finance Agency - Appropriations

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538101	AGENCY OPERATING TRANSFER	\$10,660,000	\$20,000,000	\$30,660,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,660,000	\$20,000,000	\$30,660,000
REQUIREMENTS		\$10,660,000	\$20,000,000	\$30,660,000
NET APPROPRIATION		\$10,660,000	\$20,000,000	\$30,660,000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 23010

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$24,455,515
LESS ESTIMATED RECEIPTS	\$50,715,976
CHANGE IN FUND BALANCE	\$26,260,461

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

23010-NC Housing Finance Authority - Special

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
2100	North Carolina Housing Finance Agency	\$23,071,195	\$0	\$23,071,195
2101	Section 8 - Rental Assistance	\$1,273,000	\$0	\$1,273,000
2200	NCHFA - Home Program	\$5,936,000	\$0	\$5,936,000
2225	National Housing Trust Fund	\$35,000	\$0	\$35,000
2500	Key Program	\$1,140,000	\$0	\$1,140,000
2600	National Foreclosure Mitigation Counseling Grant	\$113,320	\$0	\$113,320
2950	Home Protection Pilot	\$50,000	\$0	\$50,000
2980	Rural Housing and Economic Development	(\$192,000)	\$0	(\$192,000)
2985	State Home Foreclosure Prevention	\$806,000	\$0	\$806,000
2990	AG Settlement	(\$7,777,000)	\$0	(\$7,777,000)
Total REQUIREMENTS		\$24,455,515	\$0	\$24,455,515
RECEIPTS				
2100	North Carolina Housing Finance Agency	\$22,984,656	\$0	\$22,984,656
2101	Section 8 - Rental Assistance	\$1,273,000	\$0	\$1,273,000
2200	NCHFA - Home Program	\$10,348,000	\$0	\$10,348,000
2225	National Housing Trust Fund	\$35,000	\$0	\$35,000
2500	Key Program	\$13,694,000	\$0	\$13,694,000
2600	National Foreclosure Mitigation Counseling Grant	\$111,820	\$0	\$111,820
2950	Home Protection Pilot	(\$6,500)	\$0	(\$6,500)
2980	Rural Housing and Economic Development	(\$2,000)	\$0	(\$2,000)
2985	State Home Foreclosure Prevention	\$1,955,000	\$0	\$1,955,000
2990	AG Settlement	\$323,000	\$0	\$323,000
Total RECEIPTS		\$50,715,976	\$0	\$50,715,976
CHANGE IN FUND BALANCE		\$26,260,461	\$0	\$26,260,461

Position Counts

REQUIREMENTS				
2100	North Carolina Housing Finance Agency	118.000	0.000	118.000
TOTAL POSITIONS		118.000	0.000	118.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

23010-NC Housing Finance Authority - Special

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	\$9,660,960	\$0	\$9,660,960
531462	EPA&SPA-LONGVTY PAY-REC	\$177,000	\$0	\$177,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$757,523	\$0	\$757,523
531522	REG RETIRE CONTRIB-RECPTS	\$1,752,199	\$0	\$1,752,199
531562	MED INS CONTRIB-RECPTS	\$898,982	\$0	\$898,982
531631	WRKER COMP-MED PAYMENTS	\$150,000	\$0	\$150,000
531651	COMPENSATION TO BOARD MEM	\$750	\$0	\$750
TOTAL PERSONAL SERVICES		\$13,397,414	\$0	\$13,397,414
532110	LEGAL SERVICES	\$174,860	\$0	\$174,860
532120	FINAN/AUDIT SERVICES	\$156,830	\$0	\$156,830
532140	OTH INFORMATION TECH SVCS	\$1,179,000	\$0	\$1,179,000
532199	MISC CONTRACTUAL SERVICES	\$4,782,474	\$0	\$4,782,474
5323XX	REPAIR SERVICES	\$300	\$0	\$300
5324XX	MAINTENANCE AGREEMENTS	\$278,960	\$0	\$278,960
5325XX	RENTALS/LEASES	\$815,263	\$0	\$815,263
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$538,474	\$0	\$538,474
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$816,452	\$0	\$816,452
5329XX	OTHER SERVICES	\$282,948	\$0	\$282,948
TOTAL PURCHASED SERVICES		\$9,025,561	\$0	\$9,025,561
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$62,895	\$0	\$62,895
5339XX	OTHER MATERIALS & SUPPLIES	\$5,870	\$0	\$5,870
TOTAL SUPPLIES		\$68,765	\$0	\$68,765
5345XX	EQUIPMENT	\$180,100	\$0	\$180,100
5347XX	INTANGIBLE ASSETS	\$166,200	\$0	\$166,200
TOTAL PROPERTY, PLANT & EQUIPMENT		\$346,300	\$0	\$346,300
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$138,620	\$0	\$138,620
5359XX	OTHER EXPENSES	\$44,535	\$0	\$44,535
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$183,155	\$0	\$183,155
536902	STATE GRANT	\$1,268,000	\$0	\$1,268,000
536924	OTHER AIDS & GRANTS	\$53,320	\$0	\$53,320
536929	OTHER AIDS & GRANTS	\$880,683	\$0	\$880,683
536932	DISB FROM PROGRAM INCOME	\$3,481,700	\$0	\$3,481,700

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2019-21

23010-NC Housing Finance Authority - Special

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536950	HOME BUYER EDUCATION	\$50,000	\$0	\$50,000
TOTAL AID & PUBLIC ASSISTANCE		\$5,733,703	\$0	\$5,733,703
538100	TRANS TO ST TREASURER	\$50,000	\$0	\$50,000
538101	AGENCY OPERATING TRANSFER	\$324,600	\$0	\$324,600
538102	AGENCY OPER TRANSFER	(\$4,673,983)	\$0	(\$4,673,983)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$4,299,383)	\$0	(\$4,299,383)
TOTAL REQUIREMENTS		\$24,455,515	\$0	\$24,455,515
RECEIPTS				
432199	PROG INC-PRINC REPAY	\$3,602,920	\$0	\$3,602,920
432501	STATE TAX CREDIT	\$13,444,000	\$0	\$13,444,000
432906	ST AID-NATL MORTGAGE SETT	\$309,000	\$0	\$309,000
TOTAL GRANTS		\$17,355,920	\$0	\$17,355,920
433110	INT/DIV INC INVST-PROGRAM	\$278,983	\$0	\$278,983
433200	INT EARNINGS LOAN-PROGRAM	\$975,000	\$0	\$975,000
TOTAL INVESTMENT INCOME		\$1,253,983	\$0	\$1,253,983
435500	FINES,PENAL, ASSESS FEE	\$1,951,000	\$0	\$1,951,000
TOTAL FEES, LICENSES, & FINES		\$1,951,000	\$0	\$1,951,000
438101	STATE APPROP TRANSFER	\$3,000,000	\$0	\$3,000,000
438102	TRANSFER TO AGENCY	\$23,584,656	\$0	\$23,584,656
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$26,584,656	\$0	\$26,584,656
538801	FEDERAL FUNDS TFR/REC	\$1,273,000	\$0	\$1,273,000
538802	FEDERAL FUNDS TFR/REC	\$2,297,417	\$0	\$2,297,417
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,570,417	\$0	\$3,570,417
TOTAL RECEIPTS		\$50,715,976	\$0	\$50,715,976
CHANGE IN FUND BALANCE		\$26,260,461	\$0	\$26,260,461

POSITION COUNTS

REQUIREMENTS				
531XXX				
531112	EPA-REG SALARIES-RECPT	118	0	118
TOTAL 531XXX		118	0	118
TOTAL POSITIONS		118	0	118

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

23010-NC Housing Finance Authority - Special

2100-North Carolina Housing Finance Agency

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	\$9,660,960	\$0	\$9,660,960
531462	EPA&SPA-LONGVTY PAY-REC	\$177,000	\$0	\$177,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$757,523	\$0	\$757,523
531522	REG RETIRE CONTRIB-RECPTS	\$1,752,199	\$0	\$1,752,199
531562	MED INS CONTRIB-RECPTS	\$898,982	\$0	\$898,982
531631	WRKER COMP-MED PAYMENTS	\$150,000	\$0	\$150,000
531651	COMPENSATION TO BOARD MEM	\$750	\$0	\$750
TOTAL PERSONAL SERVICES		\$13,397,414	\$0	\$13,397,414
532110	LEGAL SERVICES	\$174,860	\$0	\$174,860
532120	FINAN/AUDIT SERVICES	\$156,830	\$0	\$156,830
532140	OTH INFORMATION TECH SVCS	\$1,179,000	\$0	\$1,179,000
532199	MISC CONTRACTUAL SERVICES	\$4,782,474	\$0	\$4,782,474
5323XX	REPAIR SERVICES	\$300	\$0	\$300
5324XX	MAINTENANCE AGREEMENTS	\$278,960	\$0	\$278,960
5325XX	RENTALS/LEASES	\$815,263	\$0	\$815,263
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$538,474	\$0	\$538,474
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$816,452	\$0	\$816,452
5329XX	OTHER SERVICES	\$282,948	\$0	\$282,948
TOTAL PURCHASED SERVICES		\$9,025,561	\$0	\$9,025,561
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$62,895	\$0	\$62,895
5339XX	OTHER MATERIALS & SUPPLIES	\$5,870	\$0	\$5,870
TOTAL SUPPLIES		\$68,765	\$0	\$68,765
5345XX	EQUIPMENT	\$180,100	\$0	\$180,100
5347XX	INTANGIBLE ASSETS	\$166,200	\$0	\$166,200
TOTAL PROPERTY, PLANT & EQUIPMENT		\$346,300	\$0	\$346,300
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$138,620	\$0	\$138,620
5359XX	OTHER EXPENSES	\$44,535	\$0	\$44,535
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$183,155	\$0	\$183,155
538100	TRANS TO ST TREASURER	\$50,000	\$0	\$50,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$50,000	\$0	\$50,000
REQUIREMENTS		\$23,071,195	\$0	\$23,071,195

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

2100-North Carolina Housing Finance Agency

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
438102	TRANSFER TO AGENCY	\$22,984,656	\$0	\$22,984,656
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$22,984,656	\$0	\$22,984,656
RECEIPTS		\$22,984,656	\$0	\$22,984,656
CHANGE IN FUND BALANCE		(\$86,539)	\$0	(\$86,539)

Position Counts

REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	118.000	0.000	118.000
TOTAL PERSONAL SERVICES		118.000	0.000	118.000
TOTAL POSITIONS		118.000	0.000	118.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

23010-NC Housing Finance Authority - Special

2101-Section 8 - Rental Assistance

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536902	STATE GRANT	\$1,268,000	\$0	\$1,268,000
TOTAL AID & PUBLIC ASSISTANCE		\$1,268,000	\$0	\$1,268,000
538102	AGENCY OPER TRANSFER	\$5,000	\$0	\$5,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,000	\$0	\$5,000
REQUIREMENTS		\$1,273,000	\$0	\$1,273,000
RECEIPTS				
538801	FEDERAL FUNDS TFR/REC	\$1,273,000	\$0	\$1,273,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,273,000	\$0	\$1,273,000
RECEIPTS		\$1,273,000	\$0	\$1,273,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

23010-NC Housing Finance Authority - Special

2200-NCHFA - Home Program

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536929	OTHER AIDS & GRANTS	\$1,040,683	\$0	\$1,040,683
536932	DISB FROM PROGRAM INCOME	\$2,341,700	\$0	\$2,341,700
TOTAL AID & PUBLIC ASSISTANCE		\$3,382,383	\$0	\$3,382,383
538101	AGENCY OPERATING TRANSFER	\$324,600	\$0	\$324,600
538102	AGENCY OPER TRANSFER	\$2,229,017	\$0	\$2,229,017
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,553,617	\$0	\$2,553,617
REQUIREMENTS		\$5,936,000	\$0	\$5,936,000
RECEIPTS				
432199	PROG INC-PRINC REPAY	\$3,500,000	\$0	\$3,500,000
TOTAL GRANTS		\$3,500,000	\$0	\$3,500,000
433110	INT/DIV INC INVST-PROGRAM	\$10,583	\$0	\$10,583
433200	INT EARNINGS LOAN-PROGRAM	\$975,000	\$0	\$975,000
TOTAL INVESTMENT INCOME		\$985,583	\$0	\$985,583
438101	STATE APPROP TRANSFER	\$3,000,000	\$0	\$3,000,000
438102	TRANSFER TO AGENCY	\$600,000	\$0	\$600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,600,000	\$0	\$3,600,000
538802	FEDERAL FUNDS TFR/REC	\$2,262,417	\$0	\$2,262,417
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,262,417	\$0	\$2,262,417
RECEIPTS		\$10,348,000	\$0	\$10,348,000
CHANGE IN FUND BALANCE		\$4,412,000	\$0	\$4,412,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

23010-NC Housing Finance Authority - Special

2225-National Housing Trust Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538102	AGENCY OPER TRANSFER	\$35,000	\$0	\$35,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$35,000	\$0	\$35,000
REQUIREMENTS		\$35,000	\$0	\$35,000
RECEIPTS				
538802	FEDERAL FUNDS TFR/REC	\$35,000	\$0	\$35,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$35,000	\$0	\$35,000
RECEIPTS		\$35,000	\$0	\$35,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

23010-NC Housing Finance Authority - Special

2500-Key Program

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536932	DISB FROM PROGRAM INCOME	\$1,140,000	\$0	\$1,140,000
TOTAL AID & PUBLIC ASSISTANCE		\$1,140,000	\$0	\$1,140,000
REQUIREMENTS		\$1,140,000	\$0	\$1,140,000
RECEIPTS				
432501	STATE TAX CREDIT	\$13,444,000	\$0	\$13,444,000
TOTAL GRANTS		\$13,444,000	\$0	\$13,444,000
433110	INT/DIV INC INVST-PROGRAM	\$250,000	\$0	\$250,000
TOTAL INVESTMENT INCOME		\$250,000	\$0	\$250,000
RECEIPTS		\$13,694,000	\$0	\$13,694,000
CHANGE IN FUND BALANCE		\$12,554,000	\$0	\$12,554,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

23010-NC Housing Finance Authority - Special

2600-National Foreclosure Mitigation Counseling Grant

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536924	OTHER AIDS & GRANTS	\$53,320	\$0	\$53,320
TOTAL AID & PUBLIC ASSISTANCE		\$53,320	\$0	\$53,320
538102	AGENCY OPER TRANSFER	\$60,000	\$0	\$60,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$60,000	\$0	\$60,000
REQUIREMENTS		\$113,320	\$0	\$113,320
RECEIPTS				
432199	PROG INC-PRINC REPAY	\$111,420	\$0	\$111,420
TOTAL GRANTS		\$111,420	\$0	\$111,420
433110	INT/DIV INC INVST-PROGRAM	\$400	\$0	\$400
TOTAL INVESTMENT INCOME		\$400	\$0	\$400
RECEIPTS		\$111,820	\$0	\$111,820
CHANGE IN FUND BALANCE		(\$1,500)	\$0	(\$1,500)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

23010-NC Housing Finance Authority - Special

2950-Home Protection Pilot

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536950	HOME BUYER EDUCATION	\$50,000	\$0	\$50,000
TOTAL AID & PUBLIC ASSISTANCE		\$50,000	\$0	\$50,000
REQUIREMENTS		\$50,000	\$0	\$50,000
RECEIPTS				
432199	PROG INC-PRINC REPAY	(\$8,500)	\$0	(\$8,500)
TOTAL GRANTS		(\$8,500)	\$0	(\$8,500)
433110	INT/DIV INC INVST-PROGRAM	\$2,000	\$0	\$2,000
TOTAL INVESTMENT INCOME		\$2,000	\$0	\$2,000
RECEIPTS		(\$6,500)	\$0	(\$6,500)
CHANGE IN FUND BALANCE		(\$56,500)	\$0	(\$56,500)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

23010-NC Housing Finance Authority - Special

2980-Rural Housing and Economic Development

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538102	AGENCY OPER TRANSFER	(\$192,000)	\$0	(\$192,000)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$192,000)	\$0	(\$192,000)
REQUIREMENTS		(\$192,000)	\$0	(\$192,000)
RECEIPTS				
433110	INT/DIV INC INVST-PROGRAM	(\$2,000)	\$0	(\$2,000)
TOTAL INVESTMENT INCOME		(\$2,000)	\$0	(\$2,000)
RECEIPTS		(\$2,000)	\$0	(\$2,000)
CHANGE IN FUND BALANCE		\$190,000	\$0	\$190,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

23010-NC Housing Finance Authority - Special

2985-State Home Foreclosure Prevention

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538102	AGENCY OPER TRANSFER	\$806,000	\$0	\$806,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$806,000	\$0	\$806,000
REQUIREMENTS		\$806,000	\$0	\$806,000
RECEIPTS				
433110	INT/DIV INC INVST-PROGRAM	\$4,000	\$0	\$4,000
TOTAL INVESTMENT INCOME		\$4,000	\$0	\$4,000
435500	FINES,PENAL, ASSESS FEE	\$1,951,000	\$0	\$1,951,000
TOTAL FEES, LICENSES, & FINES		\$1,951,000	\$0	\$1,951,000
RECEIPTS		\$1,955,000	\$0	\$1,955,000
CHANGE IN FUND BALANCE		\$1,149,000	\$0	\$1,149,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

23010-NC Housing Finance Authority - Special

2990-AG Settlement

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536929	OTHER AIDS & GRANTS	(\$160,000)	\$0	(\$160,000)
TOTAL AID & PUBLIC ASSISTANCE		(\$160,000)	\$0	(\$160,000)
538102	AGENCY OPER TRANSFER	(\$7,617,000)	\$0	(\$7,617,000)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$7,617,000)	\$0	(\$7,617,000)
REQUIREMENTS		(\$7,777,000)	\$0	(\$7,777,000)
RECEIPTS				
432906	ST AID-NATL MORTGAGE SETT	\$309,000	\$0	\$309,000
TOTAL GRANTS		\$309,000	\$0	\$309,000
433110	INT/DIV INC INVST-PROGRAM	\$14,000	\$0	\$14,000
TOTAL INVESTMENT INCOME		\$14,000	\$0	\$14,000
RECEIPTS		\$323,000	\$0	\$323,000
CHANGE IN FUND BALANCE		\$8,100,000	\$0	\$8,100,000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 63011

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Partnership

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$38,172,993
LESS ESTIMATED RECEIPTS	\$41,314,993
CHANGE IN FUND BALANCE	\$3,142,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

63011-NC Housing Finance Authority - Partnership

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
6200	Housing Partnership Appropriation	\$11,498,000	\$0	\$11,498,000
6201	NCHFA - Community Living Housing Fund	\$162,000	\$10,472,993	\$10,634,993
6202	Workforce Housing Loan Program	\$15,680,000	\$0	\$15,680,000
6203	DISASTER RECOVERY ACT OF 2016	\$360,000	\$0	\$360,000
Total REQUIREMENTS		\$27,700,000	\$10,472,993	\$38,172,993
RECEIPTS				
6200	Housing Partnership Appropriation	\$10,197,000	\$0	\$10,197,000
6201	NCHFA - Community Living Housing Fund	\$45,000	\$10,472,993	\$10,517,993
6202	Workforce Housing Loan Program	\$20,240,000	\$0	\$20,240,000
6203	DISASTER RECOVERY ACT OF 2016	\$360,000	\$0	\$360,000
Total RECEIPTS		\$30,842,000	\$10,472,993	\$41,314,993
CHANGE IN FUND BALANCE		\$3,142,000	\$0	\$3,142,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2019-21

63011-NC Housing Finance Authority - Partnership

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$462,000	\$0	\$462,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$462,000	\$0	\$462,000
536949	OTHER EXPENSE	\$1,000	\$0	\$1,000
536982	OTHER AIDS & GRANTS	\$26,827,000	\$10,472,993	\$37,299,993
TOTAL AID & PUBLIC ASSISTANCE		\$26,828,000	\$10,472,993	\$37,300,993
538102	AGENCY OPER TRANSFER	\$410,000	\$0	\$410,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$410,000	\$0	\$410,000
TOTAL REQUIREMENTS		\$27,700,000	\$10,472,993	\$38,172,993
RECEIPTS				
432199	PROG INC-PRINC REPAY	\$1,697,000	\$0	\$1,697,000
432990	STATE AID-PROGRAM	\$0	\$10,472,993	\$10,472,993
TOTAL GRANTS		\$1,697,000	\$10,472,993	\$12,169,993
433110	INT/DIV INC INVST-PROGRAM	\$700,000	\$0	\$700,000
TOTAL INVESTMENT INCOME		\$700,000	\$0	\$700,000
437112	LOAN COLLECTION-INTEREST	\$160,000	\$0	\$160,000
TOTAL MISCELLANEOUS		\$160,000	\$0	\$160,000
438101	STATE APPROP TRANSFER	\$27,785,000	\$0	\$27,785,000
438102	TRANSFER TO AGENCY	\$500,000	\$0	\$500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$28,285,000	\$0	\$28,285,000
TOTAL RECEIPTS		\$30,842,000	\$10,472,993	\$41,314,993
CHANGE IN FUND BALANCE		\$3,142,000	\$0	\$3,142,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

63011-NC Housing Finance Authority - Partnership

6200-Housing Partnership Appropriation

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$300,000	\$0	\$300,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$300,000	\$0	\$300,000
536949	OTHER EXPENSE	\$1,000	\$0	\$1,000
536982	OTHER AIDS & GRANTS	\$10,787,000	\$0	\$10,787,000
TOTAL AID & PUBLIC ASSISTANCE		\$10,788,000	\$0	\$10,788,000
538102	AGENCY OPER TRANSFER	\$410,000	\$0	\$410,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$410,000	\$0	\$410,000
REQUIREMENTS		\$11,498,000	\$0	\$11,498,000
RECEIPTS				
432199	PROG INC-PRINC REPAY	\$1,697,000	\$0	\$1,697,000
TOTAL GRANTS		\$1,697,000	\$0	\$1,697,000
433110	INT/DIV INC INVST-PROGRAM	\$180,000	\$0	\$180,000
TOTAL INVESTMENT INCOME		\$180,000	\$0	\$180,000
437112	LOAN COLLECTION-INTEREST	\$160,000	\$0	\$160,000
TOTAL MISCELLANEOUS		\$160,000	\$0	\$160,000
438101	STATE APPROP TRANSFER	\$7,660,000	\$0	\$7,660,000
438102	TRANSFER TO AGENCY	\$500,000	\$0	\$500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$8,160,000	\$0	\$8,160,000
RECEIPTS		\$10,197,000	\$0	\$10,197,000
CHANGE IN FUND BALANCE		(\$1,301,000)	\$0	(\$1,301,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

63011-NC Housing Finance Authority - Partnership

6201-NCHFA - Community Living Housing Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$162,000	\$0	\$162,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$162,000	\$0	\$162,000
536982	OTHER AIDS & GRANTS	\$0	\$10,472,993	\$10,472,993
TOTAL AID & PUBLIC ASSISTANCE		\$0	\$10,472,993	\$10,472,993
REQUIREMENTS		\$162,000	\$10,472,993	\$10,634,993
RECEIPTS				
432990	STATE AID-PROGRAM	\$0	\$10,472,993	\$10,472,993
TOTAL GRANTS		\$0	\$10,472,993	\$10,472,993
433110	INT/DIV INC INVST-PROGRAM	\$45,000	\$0	\$45,000
TOTAL INVESTMENT INCOME		\$45,000	\$0	\$45,000
RECEIPTS		\$45,000	\$10,472,993	\$10,517,993
CHANGE IN FUND BALANCE		(\$117,000)	\$0	(\$117,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

63011-NC Housing Finance Authority - Partnership

6202-Workforce Housing Loan Program

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536982	OTHER AIDS & GRANTS	\$15,680,000	\$0	\$15,680,000
TOTAL AID & PUBLIC ASSISTANCE		\$15,680,000	\$0	\$15,680,000
REQUIREMENTS		\$15,680,000	\$0	\$15,680,000
RECEIPTS				
433110	INT/DIV INC INVST-PROGRAM	\$115,000	\$0	\$115,000
TOTAL INVESTMENT INCOME		\$115,000	\$0	\$115,000
438101	STATE APPROP TRANSFER	\$20,125,000	\$0	\$20,125,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$20,125,000	\$0	\$20,125,000
RECEIPTS		\$20,240,000	\$0	\$20,240,000
CHANGE IN FUND BALANCE		\$4,560,000	\$0	\$4,560,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

63011-NC Housing Finance Authority - Partnership

6203-DISASTER RECOVERY ACT OF 2016

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536982	OTHER AIDS & GRANTS	\$360,000	\$0	\$360,000
TOTAL AID & PUBLIC ASSISTANCE		\$360,000	\$0	\$360,000
REQUIREMENTS		\$360,000	\$0	\$360,000
RECEIPTS				
433110	INT/DIV INC INVST-PROGRAM	\$360,000	\$0	\$360,000
TOTAL INVESTMENT INCOME		\$360,000	\$0	\$360,000
RECEIPTS		\$360,000	\$0	\$360,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0