



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 13300

CAMPUS/AGENCY NAME: State Auditor - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

| | 2020-21 Revised |
|--------------------------|----------------------------|
| TOTAL REQUIREMENTS | \$21,101,843 |
| LESS ESTIMATED RECEIPTS | \$6,199,884 |
| NET APPROPRIATION | \$14,901,959 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

13300-State Auditor - General Fund

| Fund Code | Fund Title | 2020-21 Original | 2020-21 Change | 2020-21 Revised |
|---------------------------|----------------------|---------------------|-------------------|---------------------|
| REQUIREMENTS | | | | |
| 1110 | Administration | \$3,030,059 | (\$2,993) | \$3,027,066 |
| 1210 | Field Audit Division | \$18,085,023 | (\$10,246) | \$18,074,777 |
| Total REQUIREMENTS | | \$21,115,082 | (\$13,239) | \$21,101,843 |
| RECEIPTS | | | | |
| 1210 | Field Audit Division | \$6,199,884 | \$0 | \$6,199,884 |
| Total RECEIPTS | | \$6,199,884 | \$0 | \$6,199,884 |
| NET APPROPRIATION | | \$14,915,198 | (\$13,239) | \$14,901,959 |

Position Counts

| | | | | |
|------------------------|----------------------|----------------|--------------|----------------|
| REQUIREMENTS | | | | |
| 1110 | Administration | 23.000 | 0.000 | 23.000 |
| 1210 | Field Audit Division | 143.000 | 0.000 | 143.000 |
| TOTAL POSITIONS | | 166.000 | 0.000 | 166.000 |

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

13300-State Auditor - General Fund

| Account Code | Account Title | 2020-21 Original | 2020-21 Change | 2020-21 Revised |
|--|---|---------------------|----------------|---------------------|
| REQUIREMENTS | | | | |
| 531141 | SEC/COUNCIL OF ST SAL-APP | \$130,113 | \$0 | \$130,113 |
| 531211 | SPA-REG SALARIES-APPRO | \$9,539,324 | \$0 | \$9,539,324 |
| 531212 | SPA-REG SALARIES-RECPT | \$3,656,781 | \$0 | \$3,656,781 |
| 531311 | REG(N S) TEMP WAGES-APPR | \$70,000 | \$0 | \$70,000 |
| 531461 | EPA&SPA-LONGVTY PAY-APPRO | \$212,667 | \$0 | \$212,667 |
| 531462 | EPA&SPA-LONGVTY PAY-REC | \$41,930 | \$0 | \$41,930 |
| 531511 | SOCIAL SEC CONTRIB-APPRO | \$746,782 | \$0 | \$746,782 |
| 531512 | SOCIAL SEC CONTRIB-RECPTS | \$280,638 | \$0 | \$280,638 |
| 531521 | REG RETIRE CONTRIB-APPRO | \$1,822,436 | \$0 | \$1,822,436 |
| 531522 | REG RETIRE CONTRIB-RECPTS | \$683,711 | \$0 | \$683,711 |
| 531561 | MED INS CONTRIB-APPRO | \$800,632 | \$0 | \$800,632 |
| 531562 | MED INS CONTRIB-RECPTS | \$286,888 | \$0 | \$286,888 |
| 531627 | ST DISABILITY PMT-APPROP | \$4,902 | \$0 | \$4,902 |
| 531631 | WRKER COMP-MED PAYMENTS | \$3,000 | \$0 | \$3,000 |
| TOTAL PERSONAL SERVICES | | \$18,279,804 | \$0 | \$18,279,804 |
| 532120 | FINAN/AUDIT SERVICES | \$575,000 | \$0 | \$575,000 |
| 532140 | OTH INFORMATION TECH SVCS | \$13,500 | \$0 | \$13,500 |
| 532186 | SECURITY SERVICE AGREE | \$55,065 | \$0 | \$55,065 |
| 532199 | MISC CONTRACTUAL SERVICES | \$318,230 | \$0 | \$318,230 |
| 5322XX | UTILITY/ENERGY SERVICES | \$8,053 | \$0 | \$8,053 |
| 5323XX | REPAIR SERVICES | \$2,326 | \$0 | \$2,326 |
| 5324XX | MAINTENANCE AGREEMENTS | \$108,790 | \$0 | \$108,790 |
| 5325XX | RENTALS/LEASES | \$29,585 | \$0 | \$29,585 |
| 5327XX | TRAVEL & OTHER EMPLOYEE EXPENSE | \$292,038 | \$0 | \$292,038 |
| 5328XX | COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES | \$132,909 | \$0 | \$132,909 |
| 5329XX | OTHER SERVICES | \$137,440 | \$0 | \$137,440 |
| TOTAL PURCHASED SERVICES | | \$1,672,936 | \$0 | \$1,672,936 |
| 5331XX | GENERAL ADMINISTRATIVE SUPPLIES | \$38,037 | \$0 | \$38,037 |
| TOTAL SUPPLIES | | \$38,037 | \$0 | \$38,037 |
| 5345XX | EQUIPMENT | \$53,600 | \$0 | \$53,600 |
| 5347XX | INTANGIBLE ASSETS | \$69,315 | \$0 | \$69,315 |
| TOTAL PROPERTY, PLANT & EQUIPMENT | | \$122,915 | \$0 | \$122,915 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2019-21

13300-State Auditor - General Fund

| Account Code | Account Title | 2020-21 Original | 2020-21 Change | 2020-21 Revised |
|---|---------------------------|---------------------|-------------------|---------------------|
| REQUIREMENTS | | | | |
| 5359XX | OTHER EXPENSES | \$34,785 | \$0 | \$34,785 |
| TOTAL OTHER EXPENSES & ADJUSTMENTS | | \$34,785 | \$0 | \$34,785 |
| 537204 | RES-LEGIS INCR COMPENSATN | \$618,646 | \$0 | \$618,646 |
| 537206 | RES-ST RETIREMENT SYS CON | \$283,342 | \$24,960 | \$308,302 |
| 537208 | RES-STATE HEALTH PLAN | \$64,617 | (\$38,199) | \$26,418 |
| TOTAL RESERVES | | \$966,605 | (\$13,239) | \$953,366 |
| TOTAL REQUIREMENTS | | \$21,115,082 | (\$13,239) | \$21,101,843 |
| RECEIPTS | | | | |
| 434320 | SALE OF SURPLUS PROPERTY | \$50 | \$0 | \$50 |
| TOTAL SALES, SERVICE, & RENTALS | | \$50 | \$0 | \$50 |
| 437127 | PROCUREMENT CARD REBATES | \$355 | \$0 | \$355 |
| TOTAL MISCELLANEOUS | | \$355 | \$0 | \$355 |
| 538301 | REIMB FROM PRIMARY GOV | \$3,185,810 | \$0 | \$3,185,810 |
| 538302 | REIMB FROM COMP. UNITS | \$3,013,669 | \$0 | \$3,013,669 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | \$6,199,479 | \$0 | \$6,199,479 |
| TOTAL RECEIPTS | | \$6,199,884 | \$0 | \$6,199,884 |
| NET APPROPRIATION | | \$14,915,198 | (\$13,239) | \$14,901,959 |

POSITION COUNTS

| | | | | |
|------------------------|---------------------------|------------|----------|------------|
| REQUIREMENTS | | | | |
| 531XXX | | | | |
| 531141 | SEC/COUNCIL OF ST SAL-APP | 1 | 0 | 1 |
| 531211 | SPA-REG SALARIES-APPRO | 118 | 0 | 118 |
| 531212 | SPA-REG SALARIES-RECPT | 47 | 0 | 47 |
| TOTAL 531XXX | | 166 | 0 | 166 |
| TOTAL POSITIONS | | 166 | 0 | 166 |

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

13300-State Auditor - General Fund

1110-Administration

| Account Code | Account Title | 2020-21 Original | 2020-21 Change | 2020-21 Revised |
|---|---|--------------------|------------------|--------------------|
| REQUIREMENTS | | | | |
| 531141 | SEC/COUNCIL OF ST SAL-APP | \$130,113 | \$0 | \$130,113 |
| 531211 | SPA-REG SALARIES-APPRO | \$1,917,260 | \$0 | \$1,917,260 |
| 531461 | EPA&SPA-LONGVTY PAY-APPRO | \$46,182 | \$0 | \$46,182 |
| 531511 | SOCIAL SEC CONTRIB-APPRO | \$157,376 | \$0 | \$157,376 |
| 531521 | REG RETIRE CONTRIB-APPRO | \$386,737 | \$0 | \$386,737 |
| 531561 | MED INS CONTRIB-APPRO | \$144,195 | \$0 | \$144,195 |
| 531627 | ST DISABILITY PMT-APPROP | \$947 | \$0 | \$947 |
| TOTAL PERSONAL SERVICES | | \$2,782,810 | \$0 | \$2,782,810 |
| 532199 | MISC CONTRACTUAL SERVICES | \$9,550 | \$0 | \$9,550 |
| 5327XX | TRAVEL & OTHER EMPLOYEE EXPENSE | \$24,792 | \$0 | \$24,792 |
| 5328XX | COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES | \$20,024 | \$0 | \$20,024 |
| 5329XX | OTHER SERVICES | \$5,405 | \$0 | \$5,405 |
| TOTAL PURCHASED SERVICES | | \$59,771 | \$0 | \$59,771 |
| 5331XX | GENERAL ADMINISTRATIVE SUPPLIES | \$504 | \$0 | \$504 |
| TOTAL SUPPLIES | | \$504 | \$0 | \$504 |
| 5345XX | EQUIPMENT | \$31 | \$0 | \$31 |
| TOTAL PROPERTY, PLANT & EQUIPMENT | | \$31 | \$0 | \$31 |
| 5359XX | OTHER EXPENSES | \$120 | \$0 | \$120 |
| TOTAL OTHER EXPENSES & ADJUSTMENTS | | \$120 | \$0 | \$120 |
| 537204 | RES-LEGIS INCR COMPENSATN | \$119,570 | \$0 | \$119,570 |
| 537206 | RES-ST RETIREMENT SYS CON | \$54,764 | \$5,643 | \$60,407 |
| 537208 | RES-STATE HEALTH PLAN | \$12,489 | (\$8,636) | \$3,853 |
| TOTAL RESERVES | | \$186,823 | (\$2,993) | \$183,830 |
| REQUIREMENTS | | \$3,030,059 | (\$2,993) | \$3,027,066 |
| NET APPROPRIATION | | \$3,030,059 | (\$2,993) | \$3,027,066 |

Position Counts

| | | | | |
|--------------------------------|---------------------------|---------------|--------------|---------------|
| REQUIREMENTS | | | | |
| 531141 | SEC/COUNCIL OF ST SAL-APP | 1.000 | 0.000 | 1.000 |
| 531211 | SPA-REG SALARIES-APPRO | 22.000 | 0.000 | 22.000 |
| TOTAL PERSONAL SERVICES | | 23.000 | 0.000 | 23.000 |

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

13300-State Auditor - General Fund

1210-Field Audit Division

| Account Code | Account Title | 2020-21 Original | 2020-21 Change | 2020-21 Revised |
|--|---|---------------------|----------------|---------------------|
| REQUIREMENTS | | | | |
| 531211 | SPA-REG SALARIES-APPRO | \$7,622,064 | \$0 | \$7,622,064 |
| 531212 | SPA-REG SALARIES-RECPT | \$3,656,781 | \$0 | \$3,656,781 |
| 531311 | REG(N S) TEMP WAGES-APPR | \$70,000 | \$0 | \$70,000 |
| 531461 | EPA&SPA-LONGVTY PAY-APPRO | \$166,485 | \$0 | \$166,485 |
| 531462 | EPA&SPA-LONGVTY PAY-REC | \$41,930 | \$0 | \$41,930 |
| 531511 | SOCIAL SEC CONTRIB-APPRO | \$589,406 | \$0 | \$589,406 |
| 531512 | SOCIAL SEC CONTRIB-RECPTS | \$280,638 | \$0 | \$280,638 |
| 531521 | REG RETIRE CONTRIB-APPRO | \$1,435,699 | \$0 | \$1,435,699 |
| 531522 | REG RETIRE CONTRIB-RECPTS | \$683,711 | \$0 | \$683,711 |
| 531561 | MED INS CONTRIB-APPRO | \$656,437 | \$0 | \$656,437 |
| 531562 | MED INS CONTRIB-RECPTS | \$286,888 | \$0 | \$286,888 |
| 531627 | ST DISABILITY PMT-APPROP | \$3,955 | \$0 | \$3,955 |
| 531631 | WRKER COMP-MED PAYMENTS | \$3,000 | \$0 | \$3,000 |
| TOTAL PERSONAL SERVICES | | \$15,496,994 | \$0 | \$15,496,994 |
| 532120 | FINAN/AUDIT SERVICES | \$575,000 | \$0 | \$575,000 |
| 532140 | OTH INFORMATION TECH SVCS | \$13,500 | \$0 | \$13,500 |
| 532186 | SECURITY SERVICE AGREE | \$55,065 | \$0 | \$55,065 |
| 532199 | MISC CONTRACTUAL SERVICES | \$308,680 | \$0 | \$308,680 |
| 5322XX | UTILITY/ENERGY SERVICES | \$8,053 | \$0 | \$8,053 |
| 5323XX | REPAIR SERVICES | \$2,326 | \$0 | \$2,326 |
| 5324XX | MAINTENANCE AGREEMENTS | \$108,790 | \$0 | \$108,790 |
| 5325XX | RENTALS/LEASES | \$29,585 | \$0 | \$29,585 |
| 5327XX | TRAVEL & OTHER EMPLOYEE EXPENSE | \$267,246 | \$0 | \$267,246 |
| 5328XX | COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES | \$112,885 | \$0 | \$112,885 |
| 5329XX | OTHER SERVICES | \$132,035 | \$0 | \$132,035 |
| TOTAL PURCHASED SERVICES | | \$1,613,165 | \$0 | \$1,613,165 |
| 5331XX | GENERAL ADMINISTRATIVE SUPPLIES | \$37,533 | \$0 | \$37,533 |
| TOTAL SUPPLIES | | \$37,533 | \$0 | \$37,533 |
| 5345XX | EQUIPMENT | \$53,569 | \$0 | \$53,569 |
| 5347XX | INTANGIBLE ASSETS | \$69,315 | \$0 | \$69,315 |
| TOTAL PROPERTY, PLANT & EQUIPMENT | | \$122,884 | \$0 | \$122,884 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

1210-Field Audit Division

| Account Code | Account Title | 2020-21 Original | 2020-21 Change | 2020-21 Revised |
|---|---------------------------|---------------------|-------------------|---------------------|
| REQUIREMENTS | | | | |
| 5359XX | OTHER EXPENSES | \$34,665 | \$0 | \$34,665 |
| TOTAL OTHER EXPENSES & ADJUSTMENTS | | \$34,665 | \$0 | \$34,665 |
| 537204 | RES-LEGIS INCR COMPENSATN | \$499,076 | \$0 | \$499,076 |
| 537206 | RES-ST RETIREMENT SYS CON | \$228,578 | \$19,317 | \$247,895 |
| 537208 | RES-STATE HEALTH PLAN | \$52,128 | (\$29,563) | \$22,565 |
| TOTAL RESERVES | | \$779,782 | (\$10,246) | \$769,536 |
| REQUIREMENTS | | \$18,085,023 | (\$10,246) | \$18,074,777 |
| RECEIPTS | | | | |
| 434320 | SALE OF SURPLUS PROPERTY | \$50 | \$0 | \$50 |
| TOTAL SALES, SERVICE, & RENTALS | | \$50 | \$0 | \$50 |
| 437127 | PROCUREMENT CARD REBATES | \$355 | \$0 | \$355 |
| TOTAL MISCELLANEOUS | | \$355 | \$0 | \$355 |
| 538301 | REIMB FROM PRIMARY GOV | \$3,185,810 | \$0 | \$3,185,810 |
| 538302 | REIMB FROM COMP. UNITS | \$3,013,669 | \$0 | \$3,013,669 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | \$6,199,479 | \$0 | \$6,199,479 |
| RECEIPTS | | \$6,199,884 | \$0 | \$6,199,884 |
| NET APPROPRIATION | | \$11,885,139 | (\$10,246) | \$11,874,893 |

Position Counts

| | | | | |
|--------------------------------|------------------------|----------------|--------------|----------------|
| REQUIREMENTS | | | | |
| 531211 | SPA-REG SALARIES-APPRO | 96.000 | 0.000 | 96.000 |
| 531212 | SPA-REG SALARIES-RECPT | 47.000 | 0.000 | 47.000 |
| TOTAL PERSONAL SERVICES | | 143.000 | 0.000 | 143.000 |
| TOTAL POSITIONS | | 143.000 | 0.000 | 143.000 |