

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: NC State Auctioneer Licensing Board Code: 28106

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$364,441	\$364,441
LESS ESTIMATED RECEIPTS	\$364,441	\$364,441
CHANGE IN FUND BALANCE	\$0	\$0

Office of State Budget And Management Certified Budget Summary By Purpose Biennium 2021-23

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREM	ENTS		
2100	Administration	\$364,441	\$364,441
TOTAL REQ	UIREMENTS	\$364,441	\$364,441
RECEIPTS			
2100	Administration	\$364,441	\$364,441
TOTAL RECI	EIPTS	\$364,441	\$364,441
CHANGE IN	FUND BALANCE	\$0	\$0
	Position (Counts	
REQUIREM	ENTS		
2100	Administration	2.000	2.000
TOTAL POS	ITIONS	2.000	2.000

Office of State Budget And Management Certified Budget Summary By Account Biennium 2021-23

28106-NC State Auctioneer Li	icensing Board
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Account Code	Account Title	2021-2022	2022-2023
REQUIREME			
531112	EPA-REG SALARIES-RECPT	\$150,203	\$150,203
531312	REG(N S) TEMP WAGES-RECPT	\$28,643	\$28,643
531462	EPA&SPA-LONGVTY PAY-REC	\$1,300	\$1,300
531472	BONUS-INCENTIVE PAY-RECPT	\$2,062	\$2,062
531512	SOCIAL SEC CONTRIB-RECPTS	\$12,000	\$12,000
531522	REG RETIRE CONTRIB-RECPTS	\$29,748	\$29,748
531532	LEO RETIRE CONTRIB-RECPTS	\$4,000	\$4,000
531562	MED INS CONTRIB-RECPTS	\$12,612	\$12,612
531576	FLEXIBLE SPENDNG SVG ACCT	\$50	\$50
531651	COMPENSATION TO BOARD MEM	\$8,800	\$8,800
TOTAL PE	RSONAL SERVICES	\$249,418	\$249,418
532110	LEGAL SERVICES	\$20,000	\$20,000
532120	FINAN/AUDIT SERVICES	\$10,000	\$10,000
532140	OTH INFORMATION TECH SVCS	\$12,308	\$12,308
532199	MISC CONTRACTUAL SERVICES	\$37,612	\$37,612
5322XX	UTILITY/ENERGY SERVICES	\$2,750	\$2,750
5324XX	MAINTENANCE AGREEMENTS	\$100	\$100
5325XX	RENTALS/LEASES	\$3,000	\$3,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$10,146	\$10,146
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$6,173	\$6,173
5329XX	OTHER SERVICES	\$5,134	\$5,134
TOTAL PU	IRCHASED SERVICES	\$107,223	\$107,223
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,200	\$2,200
TOTAL SU	IPPLIES	\$2,200	\$2,200
5345XX	EQUIPMENT	\$1,000	\$1,000
TOTAL PR	OPERTY, PLANT & EQUIPMENT	\$1,000	\$1,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,600	\$1,600
5359XX	OTHER EXPENSES	\$3,000	\$3,000
TOTAL OT	THER EXPENSES & ADJUSTMENTS	\$4,600	\$4,600
TOTAL REQU	IREMENTS	\$364,441	\$364,441
RECEIPTS			
433121	STIF INT INC-NONOP-PROGRM	\$6,400	\$6,400
TOTAL IN	VESTMENT INCOME	\$6,400	\$6,400
435100	BSNS LICENSE FEES	\$319,191	\$319,191
435300	CERTIFICATION FEES	\$5,450	\$5,450
435900	OTHER LIC,FEES/PERMITS	\$23,300	\$23,300
TOTAL FE	ES, LICENSES, & FINES	\$347,941	\$347,941
437990	OTHER MISC REV-PROGRAM	\$100	\$100
TOTAL M	SCELLANEOUS	\$100	\$100

Office of State Budget And Management Certified Budget Summary By Account Biennium 2021-23

Account	Account	2021-2022	2022-2023
Code	Title		
RECEIPTS			
438102	TRANSFER FROM 68106	\$10,000	\$10,000
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS	\$10,000	\$10,000
TOTAL RECEI	PTS	\$364,441	\$364,441
CHANGE IN F	UND BALANCE	\$0	\$0
	Position Counts		
REQUIREMEN	ITS		
531112	EPA-REG SALARIES-RECPT	2.000	2.000
TOTAL PE	RSONAL SERVICES	2.000	2.000
TOTAL POSIT	TONS	2.000	2.000

Office of State Budget And Management Certified Budget Detail by Fund Biennium 2021-23

28106-NC State Auctioneer Licensing Board

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Code	Title		
REQUIREMEN	NTS		
531112	EPA-REG SALARIES-RECPT	\$150,203	\$150,203
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TOTAL SU	PPLIES	\$2,200	\$2,200
5345XX	EQUIPMENT	\$1,000	\$1,000
TOTAL PR	OPERTY, PLANT & EQUIPMENT	\$1,000	\$1,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,600	\$1,600
5359XX	OTHER EXPENSES	\$3,000	\$3,000
TOTAL OT	HER EXPENSES & ADJUSTMENTS	\$4,600	\$4,600
TOTAL REQU	IREMENTS	\$364,441	\$364,441
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435300	CERTIFICATION FEES	\$5,450	\$5,450
435900	OTHER LIC,FEES/PERMITS	\$23,300	\$23,300

Office of State Budget And Management Certified Budget Detail by Fund Biennium 2021-23

28106-NC State Auctioneer Licensing Board

2100-Adminis	Account	2021-2022	2022-2023
Code	Title	2021-2022	2022-2023
RECEIPTS			
TOTAL FE	ES, LICENSES, & FINES	\$347,941	\$347,941
437990	OTHER MISC REV-PROGRAM	\$100	\$100
TOTAL MI	SCELLANEOUS	\$100	\$100
438102	TRANSFER FROM 68106	\$10,000	\$10,000
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS	\$10,000	\$10,000
TOTAL RECEI	PTS	\$364,441	\$364,441
CHANGE IN F	UND BALANCE	\$0	\$0
	Position Counts		
REQUIREMEN	ITS		
531112	EPA-REG SALARIES-RECPT	2.000	2.000
TOTAL PE	RSONAL SERVICES	2.000	2.000
TOTAL POSIT	IONS	2.000	2.000



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CAMPUS/AGENCY NAME: NC State Auctioneer Licensing Board - Recovery Fund Code: 68106

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	2021-2022	2022-2023
LESS ESTIMATED RECEIPTS	\$1,700	\$1,700
CHANGE IN FUND BALANCE	\$1,700	\$1,700

Office of State Budget And Management Certified Budget Summary By Purpose Biennium 2021-23

68106-NC State Auctioneer Licensing Board - Recovery Fund

Fund Code	Fund Title	2021-2022	2022-2023
RECEIPTS	ride		
6100	Administration	\$1,700	\$1,700
TOTAL RECE	IPTS	\$1,700	\$1,700
CHANGE IN	FUND BALANCE	\$1,700	\$1,700

Office of State Budget And Management Certified Budget Summary By Account Biennium 2021-23

68106-NC State Auctioneer Licensing Board - Recovery Fund

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
433121	STIF INT INC-NONOP-PROGRM	\$1,700	\$1,700
TOTAL IN	VESTMENT INCOME	\$1,700	\$1,700
TOTAL RECE	IPTS	\$1, 700	\$1,700
CHANGE IN F	FUND BALANCE	\$1,700	\$1,700

Office of State Budget And Management Certified Budget Detail by Fund Biennium 2021-23

68106-NC State Auctioneer Licensing Board - Recovery Fund

6100-Administration

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
433121	STIF INT INC-NONOP-PROGRM	\$1,700	\$1,700
TOTAL INVESTMENT INCOME		\$1,700	\$1,700
TOTAL RECEIPTS		\$1,700	\$1,700
CHANGE IN FUND BALANCE		\$1,700	\$1,700