FORM BD 307 8/13 MINING TO THE CARD

CURRENT OPERATIONS APPROPRIATION

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: State Board of Elections - General	Code:	18025

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$5,464,249	\$5,855,120
Less Estimated Receipts	\$161,876	\$161,876
Net Appropriation	\$5,302,373	\$5,693,244

FORM BD 307 8/13 CURRENT OPERATIONS APPROPRIATION



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: State Board of Elections - HAVA Federal Fund Code: 28025

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$4,102,244	\$4,102,244
Less Estimated Receipts	\$1,991,150	\$1,991,150
Change in Fund Balance	(\$2,111,094)	(\$2,111,094)

FORM BD 307 8/13

CURRENT OPERATIONS APPROPRIATION

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: State Board of Elections - NC Candidate Code: 68025

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$8,258,940	\$4,758,940
Less Estimated Receipts	\$4,758,973	\$4,758,973
Change in Fund Balance	(\$3,499,967)	\$33



Certified Budget - Original (BD307) Summary By Purpose Biennium 2013-15

600-State Board of Elections 18025-State Board of Elections - General Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1100	Administration	\$1,059,162	\$1,059,162	7.000	7.000
1200	Campaign Reporting	\$1,241,428	\$1,241,428	15.520	15.520
1201	Ethics and Campaign Reform	\$96,945	\$96,945	0.000	0.000
1300	Voter Registration and Voting Systems	\$3,066,714	\$3,457,585	30.000	32.000
Total Requirements		\$5,464,249	\$5,855,120	52.520	54.520
Receipts					
Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount		
1100	Administration	\$102,000	\$102,000		
1200	Campaign Reporting	\$59,876	\$59,876		
Total Receip	ts	\$161,876	\$161,876		
Net Approp	riation/Total FTE Count	\$5,302,373	\$5,693,244	52.520	54.520



Certified Budget - Original (BD307) Summary By Purpose Biennium 2013-15

600-State Board of Elections 28025-State Board of Elections - HAVA Federal Fund

Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
2400	NC Election Fund - Help America Vote Act Title I	\$25,000	\$25,000	0.000	0.000
2401	NC Election Fund - Help America Vote Act Title II	\$4,067,244	\$4,067,244	0.000	0.000
2402	Election Assistance Fund	\$10,000	\$10,000	0.000	0.000
Total Requir	rements	\$4,102,244	\$4,102,244	0.000	0.000
Receipts					
Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount		
2401	NC Election Fund - Help America Vote Act Title II	\$1,981,150	\$1,981,150		
2402	Election Assistance Fund	\$10,000	\$10,000		
Total Receip	its	\$1,991,150	\$1,991,150		
Change in F	und Balance/Total FTE Count	(\$2,111,094)	(\$2,111,094)	0.000	0.000



Certified Budget - Original (BD307) Summary By Purpose Biennium 2013-15

600-State Board of Elections

68025-State Board of Elections - NC Candidate Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
6101	NC Public Campaign Finance	\$8,258,940	\$4,758,940	1.000	1.000
Total Requir	rements	\$8,258,940	\$4,758,940	1.000	1.000
Receipts					
Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount		
6101	NC Public Campaign Finance	\$4,758,973	\$4,758,973		
Total Receip	its	\$4,758,973	\$4,758,973		
Change in F	Fund Balance/Total FTE Count	(\$3,499,967)	\$33	1.000	1.000



Certified Budget - Original (BD307) Summary By Account Biennium 2013-15

600-State Board of Elections 18025-State Board of Elections - General Requirements PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$2,813,381	\$2,813,381	51.000	51.000
531212	SPA-REG SALARIES-RECPT	\$44,007	\$44,007	0.520	0.520
531221	SPA TIME LIMITED SAL-APP	\$62,516	\$198,968	1.000	3.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$26,053	\$26,053	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$653	\$653	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$215,265	\$225,703	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,417	\$3,417	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$412,926	\$432,971	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$6,263	\$6,263	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$261,870	\$272,440	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$3,001	\$3,001	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$728	\$728	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$254	\$254	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$1,941	\$1,941	0.000	0.000
Total PERSONAL	SERVICES	\$3,852,275	\$4,029,780	52.520	54.520

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$5,200	\$5,200
532140	OTH INFORMATION TECH SVCS	\$1,000	\$214,366
532143	LAN SUPPORT SERVICES	\$1,018	\$1,018
532170	ADMIN SERVICES	\$15,977	\$15,977
532181	FOOD SER AGREEMENT	\$36,000	\$36,000
532184	JANITORIAL SER AGREEMENT	\$13,875	\$13,875
532199	MISC CONTRACTUAL SERVICES	\$1,500	\$1,500
532210	ENRG SER -ELECTRICAL	\$13,248	\$13,248
532220	ENRG SER -NAT.GAS/PROPANE	\$3,276	\$3,276
532230	ENRG SER -WATER & SEWER	\$900	\$900
532310	REPAIRS-BUILDINGS	\$1,500	\$1,500
532331	REPAIRS-MOTOR VEHICLES	\$300	\$300
532332	REPAIRS-OTH COMPUTER EQP	\$200	\$200
532333	REPAIRS-OTHER EQUIPMENT	\$700	\$700
532390	REPAIRS-OTHER	\$1,000	\$1,000
532430	MAINT AGREEMENT-EQUIP	\$8,900	\$8,900
532441	MAINT AGRMT-OTHER SOFTWRE	\$700	\$700
532447	MAINT AGREE-PC/PRINTER	\$700	\$700
532490	MAINT AGREEMENT-OTHER	\$298	\$298
532512	RENT/LEASE-BLDINGS/OFFICE	\$219,816	\$219,816
532513	RENT/LEASE-OTH FACILITIES	\$18,000	\$18,000
532521	RENT/LEASE-MOTOR VEHICLES	\$200	\$200



Certified Budget - Original (BD307) Summary By Account Biennium 2013-15

600-State Board of Elections 18025-State Board of Elections - General Requirements PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532524	RENT/LEASE-GEN OFF EQUIP	\$10,187	\$10,187
532590	RENT/LEASE OTHER PROPERTY	\$104	\$104
532711	TRANSP AIR - IN STATE	\$1,240	\$1,240
532712	TRANS AIR-OUT STATE, IN US	\$3,164	\$3,164
532714	TRANSP-GRND - IN STATE	\$12,192	\$12,192
532715	TRANS GRND-OUT STA, IN US	\$674	\$674
532721	LODGING - IN STATE	\$6,253	\$6,253
532722	LODGING-OUT STATE, IN US	\$3,815	\$3,815
532724	MEALS - IN STATE	\$4,317	\$4,317
532725	MEALS-OUT OF STATE, IN US	\$1,025	\$1,025
532727	MISC - IN STATE	\$522	\$522
532728	MISC - OUT STATE, IN US	\$419	\$419
532731	BD/NON-EMPLOYEE TRANSP	\$3,214	\$3,214
532732	BD/NON-EMPLOYEE SUBSIS	\$3,882	\$3,882
532811	TELEPHONE SERVICE	\$20,309	\$20,309
532812	TELECOMMUN DATA CHRG	\$54,272	\$54,272
532814	CELLULAR PHONE SERVICES	\$35,500	\$35,500
532815	EMAIL AND CALENDARING	\$31,813	\$31,813
532817	INTERNET SERV PROV CHARGE	\$7,500	\$7,500
532821	COMPUTER/DATA PROCESS SVC	\$2,500	\$2,500
532822	MANAGED LAN SVC CHARGE	\$36,297	\$36,297
532840	POSTAGE, FREIGHT & DELIV	\$79,300	\$79,300
532850	PRINT, BIND, DUPLICATE	\$157,415	\$157,415
532860	ADVERTISING	\$1,600	\$1,600
532911	PROPERTY-INSURANCE	\$5,730	\$5,730
532920	BONDING	\$225	\$225
532930	REGISTRATION FEES	\$1,634	\$1,634
532941	EMP EDUCATION ASSIST PROG	\$800	\$800
532942	OTHER EMP EDUCATIONAL EXP	\$6,100	\$6,100
Total PURCHASE	D SERVICES	\$836,311	\$1,049,677

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$24,215	\$24,215
533120	DATA PROCESSING SUPPLIES	\$1,109	\$1,109
533150	SECURITY & SAFETY SUPP	\$600	\$600
533190	OTHER ADMIN SUPPLIES	\$298	\$298
533210	JANITORIAL SUPPLIES	\$100	\$100
533240	CARPENTRY & HARDWARE SUPP	\$250	\$250
533290	OTHER FACILITY & HARDWARE	\$187	\$187



600-State Board of Elections 18025-State Board of Elections - General Requirements SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533410	FOOD SUPPLIES	\$34,000	\$34,000
533720	EDUCATIONAL SUPPLIES	\$248	\$248
533900	OTHER MATERIALS & SUPP	\$992	\$992
Total SUPPLIES		\$61,999	\$61,999

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$1,312	\$1,312
534521	OFFICE EQUIPMENT	\$154	\$154
534528	EQUIP-VOICE COMMUNICATION	\$56,300	\$56,300
534530	OTHER DP EQUIPMENT	\$4,000	\$4,000
534533	LAN EQUIPMENT	\$4,700	\$4,700
534534	PC/PRINTER EQUIPMENT	\$18,000	\$18,000
534535	SERVER EQUIPMENT	\$10,000	\$10,000
534539	OTHER EQUIPMENT	\$62,356	\$62,356
534713	PC SOFTWARE	\$388,526	\$388,526
534714	SERVER SOFTWARE	\$162,188	\$162,188
Total PROPERTY	PLANT & EQUIPMENT	\$707,536	\$707,536

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535113	COURT COSTS	\$400	\$400
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,550	\$2,550
535840	SERVICE & OTHER AWARDS	\$472	\$472
535890	OTHER ADMIN EXPENSE	\$1,600	\$1,600
535900	OTHER EXPENSES	\$1,106	\$1,106
Total OTHER EXI	PENSES AND ADJUSTMENTS	\$6,128	\$6,128
Total Requireme	ents	\$5,464,249	\$5,855,120

Receipts

SALES, SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434134	PRINT, BIND & DUPLIC SVC	\$4,500	\$4,500
Total SALES,SER	VICE & RENTALS	\$4,500	\$4,500

FEES,LICENSES & FINES



Certified Budget - Original (BD307) Summary By Account Biennium 2013-15

600-State Board of Elections 18025-State Board of Elections - General Receipts FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
435600	REGISTRATION FEES	\$100,000	\$100,000		
Total FEES,LICE	NSES & FINES	\$100,000	\$100,000		
INTRAGOVERNM	IENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438106	TRSF FROM B/C 68025	\$57,376	\$57,376		
Total INTRAGOV	ERNMENTAL TRANSACTION	\$57,376	\$57,376		
Total Receipts		\$161,876	\$161,876		
Net Appropriati	on/Total FTE Count	\$5,302,373	\$5,693,244	52.520	54.520



600-State Board of Elections

28025-State Board of Elections - HAVA Federal Fund Requirements PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534714	SERVER SOFTWARE	\$1,000,000	\$1,000,000
Total PROPERTY	PLANT & EQUIPMENT	\$1,000,000	\$1,000,000
AID AND PUBLI	CASSISTANCE		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536910	AID TO COUNTIES	\$3,102,244	\$3,102,244
Total AID AND P	UBLIC ASSISTANCE	\$3,102,244	\$3,102,244
Total Requireme	ents	\$4,102,244	\$4,102,244
Receipts			
INVESTMENT IN	COME		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433120	STIF INT INC-PROGRAM REV	\$30,000	\$30,000
Total INVESTME	NT INCOME	\$30,000	\$30,000
INTRAGOVERNM	IENTAL TRANSACTION		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538824	TRANS-38025 TO 28025	\$10,000	\$10,000
538839	TSF GRANT HAVA	\$1,951,150	\$1,951,150
Total INTRAGO	ERNMENTAL TRANSACTION	\$1,961,150	\$1,961,150
Total Receipts		\$1,991,150	\$1,991,150
Change in Fund	Balance/Total FTE Count	(\$2,111,094)	(\$2,111,094)

0.000



Certified Budget - Original (BD307) Summary By Account Biennium 2013-15

600-State Board of Elections 68025-State Board of Elections - NC Candidate Requirements PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$45,303	\$45,303	1.000	1.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,301	\$1,301	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,567	\$3,567	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$3,792	\$3,792	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$1,458	\$1,458	0.000	0.000
Total PERSONAL	SERVICES	\$55,421	\$55,421	1.000	1.000
PURCHASED SER	RVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532840	POSTAGE, FREIGHT & DELIV	\$345,499	\$345,499		
532850	PRINT, BIND, DUPLICATE	\$530,258	\$530,258		
532860	ADVERTISING	\$25,000	\$25,000		
Total PURCHASE	D SERVICES	\$900,757	\$900,757		
AID AND PUBLIC	CASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536501	NC PUBLIC CAMPAIGN FUND	\$3,748,332	\$3,748,332		
Total AID AND P	UBLIC ASSISTANCE	\$3,748,332	\$3,748,332		
INTRA-GOVERN	MENTAL TRANSFERS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538101	TRANS TO PEYC FUND	\$54,430	\$54,430		
538111	TRANSFR TO NONTAX REVENUE	\$3,500,000			
Total INTRA-GO	VERNMENTAL TRANSFERS	\$3,554,430	\$54,430		
Total Requireme	ents	\$8,258,940	\$4,758,940		
Receipts					
TAX REVENUES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
431300	TAX DISTRIBUTION IN	\$1,957,073	\$1,957,073		
Total TAX REVEN	IUES	\$1,957,073	\$1,957,073		
INVESTMENT IN	СОМЕ				
		2013-2014	2014-2015		
Account Code	Account Title	Amount	Amount		



l of Elections ard of Elections - NC Candidate				
NT INCOME	\$401,900	\$401,900		
Account Title	2013-2014 Amount	2014-2015 Amount		
NONCAPITAL GIFTS	\$2,400,000	\$2,400,000		
TIONS & DONATIONS	\$2,400,000	\$2,400,000		
	\$4,758,973	\$4,758,973		
Balance/Total FTE Count	(\$3,499,967)	\$33	1.000	1.000
	ard of Elections - NC Candidate COME NT INCOME S & DONATIONS Account Title NONCAPITAL GIFTS DTIONS & DONATIONS	ard of Elections - NC Candidate COME NT INCOME \$401,900 S & DONATIONS 2013-2014 Account Title NONCAPITAL GIFTS \$2,400,000 TIONS & DONATIONS \$2,400,000 \$4,758,973	ard of Elections - NC Candidate ICOME INT INCOME \$401,900 \$2,400,000 \$2,400,000 \$2,400,000 \$2,400,000 \$4,758,973 \$4,758,973	ard of Elections - NC Candidate ICOME NT INCOME \$401,900 S & DONATIONS 2013-2014 2013-2014 Account Title NONCAPITAL GIFTS \$2,400,000 \$2,400,000 \$4,758,973 \$4,758,973



532812

Certified Budget - Original (BD307) Fund Detail by Account Biennium 2013-15

600-State Board of Elections 18025-State Board of Elections - General 1100-Administration Requirements

PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$391,079	\$391,079	7.000	7.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$13,376	\$13,376	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$30,709	\$30,709	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$57,586	\$57,586	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$32,883	\$32,883	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$1,941	\$1,941	0.000	0.000
Total PERSONAL	SERVICES	\$527,574	\$527,574	7.000	7.000
PURCHASED SEF	VICES				

2013-2014 2014-2015 Amount Account Code **Account Title** Amount 532181 FOOD SER AGREEMENT \$36,000 \$36,000 532184 JANITORIAL SER AGREEMENT \$7,875 \$7,875 532199 MISC CONTRACTUAL SERVICES \$1,500 \$1,500 532210 ENRG SER -ELECTRICAL \$1,248 \$1,248 532332 **REPAIRS-OTH COMPUTER EQP** \$200 \$200 532333 **REPAIRS-OTHER EQUIPMENT** \$500 \$500 532430 MAINT AGREEMENT-EQUIP \$400 \$400 532441 MAINT AGRMT-OTHER SOFTWRE \$100 \$100 532447 MAINT AGREE-PC/PRINTER \$100 \$100 532490 MAINT AGREEMENT-OTHER \$198 \$198 532512 \$70,000 \$70,000 RENT/LEASE-BLDINGS/OFFICE 532513 **RENT/LEASE-OTH FACILITIES** \$16,000 \$16,000 532521 **RENT/LEASE-MOTOR VEHICLES** \$200 \$200 532524 **RENT/LEASE-GEN OFF EQUIP** \$5,028 \$5,028 532590 **RENT/LEASE OTHER PROPERTY** \$104 \$104 532711 TRANSP AIR - IN STATE \$1,240 \$1,240 532712 TRANS AIR-OUT STATE, IN US \$1,233 \$1,233 532714 TRANSP-GRND - IN STATE \$6,992 \$6,992 532715 TRANS GRND-OUT STA, IN US \$301 \$301 532721 LODGING - IN STATE \$2,226 \$2,226 532722 LODGING-OUT STATE, IN US \$1,592 \$1,592 532724 MEALS - IN STATE \$849 \$849 532725 MEALS-OUT OF STATE, IN US \$450 \$450 532727 MISC - IN STATE \$71 \$71 532728 MISC - OUT STATE, IN US \$319 \$319 532731 **BD/NON-EMPLOYEE TRANSP** \$3,214 \$3,214 **BD/NON-EMPLOYEE SUBSIS** 532732 \$3,882 \$3,882 TELEPHONE SERVICE 532811 \$7,861 \$7,861

TELECOMMUN DATA CHRG

\$30,272

\$30,272



600-State Board of Elections 18025-State Board of Elections - General 1100-Administration Requirements PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532814	CELLULAR PHONE SERVICES	\$10,000	\$10,000
532815	EMAIL AND CALENDARING	\$5,000	\$5,000
532817	INTERNET SERV PROV CHARGE	\$5,000	\$5,000
532821	COMPUTER/DATA PROCESS SVC	\$2,000	\$2,000
532840	POSTAGE, FREIGHT & DELIV	\$60,000	\$60,000
532850	PRINT, BIND, DUPLICATE	\$140,415	\$140,415
532860	ADVERTISING	\$1,200	\$1,200
532911	PROPERTY-INSURANCE	\$1,630	\$1,630
532920	BONDING	\$225	\$225
532930	REGISTRATION FEES	\$334	\$334
532941	EMP EDUCATION ASSIST PROG	\$600	\$600
Total PURCHASE	D SERVICES	\$426,359	\$426,359
SUPPLIES			

2014-2015 2013-2014 Amount Account Code **Account Title** Amount 533110 GENERAL OFFICE SUPPLIES \$13,834 \$13,834 533120 DATA PROCESSING SUPPLIES \$209 \$209 533190 OTHER ADMIN SUPPLIES \$258 \$258 533210 JANITORIAL SUPPLIES \$100 \$100 **CARPENTRY & HARDWARE SUPP** 533240 \$250 \$250 533290 **OTHER FACILITY & HARDWARE** \$187 \$187 533410 FOOD SUPPLIES \$34,000 \$34,000 \$342 533900 **OTHER MATERIALS & SUPP** \$342 Total SUPPLIES \$49,180 \$49,180

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$264	\$264
534534	PC/PRINTER EQUIPMENT	\$2,000	\$2,000
534539	OTHER EQUIPMENT	\$20,356	\$20,356
534713	PC SOFTWARE	\$30,357	\$30,357
	,PLANT & EQUIPMENT S AND ADJUSTMENTS	\$52,977	\$52,977

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535113	COURT COSTS	\$400	\$400
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,700	\$1,700
535840	SERVICE & OTHER AWARDS	\$472	\$472
535890	OTHER ADMIN EXPENSE	\$500	\$500



600-State Board	of Elections				
18025-State Boa	rd of Elections - General				
1100-Administra	tion				
Requirements					
OTHER EXPENSE	S AND ADJUSTMENTS				
Total OTHER EXP	PENSES AND ADJUSTMENTS	\$3,072	\$3,072		
Total Requireme	nts	\$1,059,162	\$1,059,162		
Receipts					
SALES, SERVICE	& RENTALS				
		2013-2014	2014-2015		
Account Code	Account Title	Amount	Amount		
434134	PRINT, BIND & DUPLIC SVC	\$2,000	\$2,000		
Total SALES, SER	VICE & RENTALS	\$2,000	\$2,000		
FEES,LICENSES 8	& FINES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
435600	REGISTRATION FEES	\$100,000	\$100,000		
Total FEES,LICEN	NSES & FINES	\$100,000	\$100,000		
Total Receipts		\$102,000	\$102,000		
Net Appropriati	on/Total FTE Count	\$957,162	\$957,162	7.000	7.00



600-State Board of Elections 18025-State Board of Elections - General 1200-Campaign Reporting Requirements PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$737,317	\$737,317	15.000	15.000
531212	SPA-REG SALARIES-RECPT	\$44,007	\$44,007	0.520	0.520
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,876	\$2,876	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$653	\$653	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$55,299	\$55,299	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,417	\$3,417	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$105,334	\$105,334	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$6,263	\$6,263	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$75,825	\$75,825	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$3,001	\$3,001	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$317	\$317	0.000	0.000
Total PERSONAL	SERVICES	\$1,034,309	\$1,034,309	15.520	15.520

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$5,200	\$5,200
532143	LAN SUPPORT SERVICES	\$18	\$18
532170	ADMIN SERVICES	\$1,777	\$1,777
532184	JANITORIAL SER AGREEMENT	\$3,500	\$3,500
532220	ENRG SER -NAT.GAS/PROPANE	\$2,076	\$2,076
532230	ENRG SER -WATER & SEWER	\$400	\$400
532310	REPAIRS-BUILDINGS	\$1,500	\$1,500
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200
532430	MAINT AGREEMENT-EQUIP	\$2,500	\$2,500
532490	MAINT AGREEMENT-OTHER	\$100	\$100
532512	RENT/LEASE-BLDINGS/OFFICE	\$74,616	\$74,616
532524	RENT/LEASE-GEN OFF EQUIP	\$5,159	\$5,159
532714	TRANSP-GRND - IN STATE	\$1,200	\$1,200
532721	LODGING - IN STATE	\$2,913	\$2,913
532722	LODGING-OUT STATE, IN US	\$260	\$260
532724	MEALS - IN STATE	\$1,398	\$1,398
532725	MEALS-OUT OF STATE, IN US	\$73	\$73
532727	MISC - IN STATE	\$200	\$200
532811	TELEPHONE SERVICE	\$8,000	\$8,000
532812	TELECOMMUN DATA CHRG	\$23,000	\$23,000
532814	CELLULAR PHONE SERVICES	\$5,500	\$5,500
532817	INTERNET SERV PROV CHARGE	\$500	\$500
532821	COMPUTER/DATA PROCESS SVC	\$500	\$500
532822	MANAGED LAN SVC CHARGE	\$406	\$406



\$5,819

\$5,819

600-State Board of Elections 18025-State Board of Elections - General 1200-Campaign Reporting Requirements PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532840	POSTAGE, FREIGHT & DELIV	\$17,000	\$17,000
532850	PRINT,BIND,DUPLICATE	\$17,000	\$17,000
532911	PROPERTY-INSURANCE	\$2,500	\$2,500
532930	REGISTRATION FEES	\$600	\$600
532941	EMP EDUCATION ASSIST PROG	\$200	\$200
532942	OTHER EMP EDUCATIONAL EXP	\$100	\$100
Total PURCHASE	D SERVICES	\$178,396	\$178,396
SUPPLIES			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$4,881	\$4,881
533120	DATA PROCESSING SUPPLIES	\$400	\$400
533150	SECURITY & SAFETY SUPP	\$100	\$100
533190	OTHER ADMIN SUPPLIES	\$40	\$40
533720	EDUCATIONAL SUPPLIES	\$248	\$248
533900	OTHER MATERIALS & SUPP	\$150	\$150

Total SUPPLIES

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$200	\$200
534521	OFFICE EQUIPMENT	\$154	\$154
534528	EQUIP-VOICE COMMUNICATION	\$300	\$300
534539	OTHER EQUIPMENT	\$10,000	\$10,000
534713	PC SOFTWARE	\$10,000	\$10,000
,	PLANT & EQUIPMENT S AND ADJUSTMENTS	\$20,654	\$20,654
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount

Account Code	Account Title	Amount	Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$850	\$850
535890	OTHER ADMIN EXPENSE	\$600	\$600
535900	OTHER EXPENSES	\$800	\$800
Total OTHER EXE	PENSES AND ADJUSTMENTS	\$2,250	\$2,250
Total Requireme	nts	\$1,241,428	\$1,241,428
Receipts SALES,SERVICE	& RENTALS		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434134	PRINT, BIND & DUPLIC SVC	\$2,500	\$2,500



	ion/Total FTE Count	\$1,181,552	\$1,181,552	15.520	15.520
Total Receipts		\$59,876	\$59,876		
Total INTRAGO	/ERNMENTAL TRANSACTION	\$57,376	\$57,376		
438106	TRSF FROM B/C 68025	\$57,376	\$57,376		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
	RVICE & RENTALS MENTAL TRANSACTION	\$2,500	\$2,500		
18025-State Bo 1200-Campaign Receipts SALES,SERVICE					



600-State Board of Elections 18025-State Board of Elections - General 1201-Ethics and Campaign Reform Requirements

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534713	PC SOFTWARE	\$47,057	\$47,057		
534714	SERVER SOFTWARE	\$49,888	\$49,888		
Total PROPERTY	PLANT & EQUIPMENT	\$96,945	\$96,945		
Total Requireme	nts	\$96,945	\$96,945		
Net Appropriati	on/Total FTE Count	\$96,945	\$96,945	0.000	0.000



600-State Board of Elections 18025-State Board of Elections - General 1300-Voter Registration and Voting Systems Requirements PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$1,684,985	\$1,684,985	29.000	29.000
531221	SPA TIME LIMITED SAL-APP	\$62,516	\$198,968	1.000	3.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$9,801	\$9,801	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$129,257	\$139,695	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$250,006	\$270,051	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$153,162	\$163,732	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$411	\$411	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$254	\$254	0.000	0.000
Total PERSONAL	SERVICES	\$2,290,392	\$2,467,897	30.000	32.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532140	OTH INFORMATION TECH SVCS	\$1,000	\$214,366
532143	LAN SUPPORT SERVICES	\$1,000	\$1,000
532170	ADMIN SERVICES	\$14,200	\$14,200
532184	JANITORIAL SER AGREEMENT	\$2,500	\$2,500
532210	ENRG SER -ELECTRICAL	\$12,000	\$12,000
532220	ENRG SER -NAT.GAS/PROPANE	\$1,200	\$1,200
532230	ENRG SER -WATER & SEWER	\$500	\$500
532331	REPAIRS-MOTOR VEHICLES	\$300	\$300
532390	REPAIRS-OTHER	\$1,000	\$1,000
532430	MAINT AGREEMENT-EQUIP	\$6,000	\$6,000
532441	MAINT AGRMT-OTHER SOFTWRE	\$600	\$600
532447	MAINT AGREE-PC/PRINTER	\$600	\$600
532512	RENT/LEASE-BLDINGS/OFFICE	\$75,200	\$75,200
532513	RENT/LEASE-OTH FACILITIES	\$2,000	\$2,000
532712	TRANS AIR-OUT STATE, IN US	\$1,931	\$1,931
532714	TRANSP-GRND - IN STATE	\$4,000	\$4,000
532715	TRANS GRND-OUT STA, IN US	\$373	\$373
532721	LODGING - IN STATE	\$1,114	\$1,114
532722	LODGING-OUT STATE, IN US	\$1,963	\$1,963
532724	MEALS - IN STATE	\$2,070	\$2,070
532725	MEALS-OUT OF STATE, IN US	\$502	\$502
532727	MISC - IN STATE	\$251	\$251
532728	MISC - OUT STATE, IN US	\$100	\$100
532811	TELEPHONE SERVICE	\$4,448	\$4,448
532812	TELECOMMUN DATA CHRG	\$1,000	\$1,000
532814	CELLULAR PHONE SERVICES	\$20,000	\$20,000
532815	EMAIL AND CALENDARING	\$26,813	\$26,813



600-State Board of Elections 18025-State Board of Elections - General 1300-Voter Registration and Voting Systems Requirements PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532817	INTERNET SERV PROV CHARGE	\$2,000	\$2,000
532822	MANAGED LAN SVC CHARGE	\$35,891	\$35,891
532840	POSTAGE, FREIGHT & DELIV	\$2,300	\$2,300
532860	ADVERTISING	\$400	\$400
532911	PROPERTY-INSURANCE	\$1,600	\$1,600
532930	REGISTRATION FEES	\$700	\$700
532942	OTHER EMP EDUCATIONAL EXP	\$6,000	\$6,000
Total PURCHASE	D SERVICES	\$231,556	\$444,922
SUPPLIES Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$5,500	\$5,500
533120	DATA PROCESSING SUPPLIES	\$500	\$500
533150	SECURITY & SAFETY SUPP	\$500	\$500
533900	OTHER MATERIALS & SUPP	\$500	\$500
Total SUPPLIES		\$7,000	\$7,000
PROPERTY,PLAN	IT & EQUIPMENT		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$848	\$848
534528	EQUIP-VOICE COMMUNICATION	\$56,000	\$56,000
534530	OTHER DP EQUIPMENT	\$4,000	\$4,000
534533	LAN EQUIPMENT	\$4,700	\$4,700
534534	PC/PRINTER EQUIPMENT	\$16,000	\$16,000
534535	SERVER EQUIPMENT	\$10,000	\$10,000
534539	OTHER EQUIPMENT	\$32,000	\$32,000
534713	PC SOFTWARE	\$301,112	\$301,112
534714	SERVER SOFTWARE	\$112,300	\$112,300
	PLANT & EQUIPMENT	\$536,960	\$536,960
OTHER EXPENSE	S AND ADJUSTMENTS		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$500	\$500
535900	OTHER EXPENSES	\$306	\$306
Total OTHER EX	PENSES AND ADJUSTMENTS	\$806	\$806
Total Requireme	nts	\$3,066,714	\$3,457,585
Net Appropriati	on/Total FTE Count	\$3,066,714	\$3,457,585

32.000



600-State Board of Elections

28025-State Board of Elections - HAVA Federal Fund

2400-NC Election Fund - Help America Vote Act Title I

Requirements

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536910	AID TO COUNTIES	\$25,000	\$25,000		
Total AID AND P	UBLIC ASSISTANCE	\$25,000	\$25,000		
Total Requireme	nts	\$25,000	\$25,000		
Change in Fund	Balance/Total FTE Count	(\$25,000)	(\$25,000)	0.000	0.00



600-State Board of Elections

28025-State Board of Elections - HAVA Federal Fund 2401-NC Election Fund - Help America Vote Act Title II Requirements

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
534714	SERVER SOFTWARE	\$1,000,000	\$1,000,000	
Total PROPERTY	PLANT & EQUIPMENT	\$1,000,000	\$1,000,000	
AID AND PUBLIC	ASSISTANCE			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
536910	AID TO COUNTIES	\$3,067,244	\$3,067,244	
Total AID AND P	UBLIC ASSISTANCE	\$3,067,244	\$3,067,244	
Total Requirements		\$4,067,244	\$4,067,244	
Receipts				
INVESTMENT IN	СОМЕ			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
433120	STIF INT INC-PROGRAM REV	\$30,000	\$30,000	
Total INVESTME	NT INCOME	\$30,000	\$30,000	
INTRAGOVERNM	ENTAL TRANSACTION			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
538839	TSF GRANT HAVA	\$1,951,150	\$1,951,150	
Total INTRAGOV	ERNMENTAL TRANSACTION	\$1,951,150	\$1,951,150	
Total Receipts		\$1,981,150	\$1,981,150	
Change in Fund	Balance/Total FTE Count	(\$2,086,094)	(\$2,086,094)	0.0

0.000



600-State Board of Elections

28025-State Board of Elections - HAVA Federal Fund 2402-Election Assistance Fund Requirements

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
536910	AID TO COUNTIES	\$10,000	\$10,000	
Total AID AND P	UBLIC ASSISTANCE	\$10,000	\$10,000	
Total Requireme	ents	\$10,000	\$10,000	
Receipts				
INTRAGOVERNM	IENTAL TRANSACTION			
INTRAGOVERNM Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
Account Code	Account Title	Amount	Amount	
Account Code	Account Title TRANS-38025 TO 28025	Amount \$10,000	Amount \$10,000	

0.000



600-State Board of Elections 68025-State Board of Elections - NC Candidate 6101-NC Public Campaign Finance Requirements PERSONAL SERVICES

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
531212	SPA-REG SALARIES-RECPT	\$45,303	\$45,303	1.000	1.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,301	\$1,301	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,567	\$3,567	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$3,792	\$3,792	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$1,458	\$1,458	0.000	0.000
Total PERSONAL	SERVICES	\$55,421	\$55,421	1.000	1.000
PURCHASED SER	VICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532840	POSTAGE, FREIGHT & DELIV	\$345,499	\$345,499		
532850	PRINT,BIND,DUPLICATE	\$530,258	\$530,258		
532860	ADVERTISING	\$25,000	\$25,000		
Total PURCHASE	D SERVICES	\$900,757	\$900,757		
AID AND PUBLIC	CASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536501	NC PUBLIC CAMPAIGN FUND	\$3,748,332	\$3,748,332		
Total AID AND P	UBLIC ASSISTANCE	\$3,748,332	\$3,748,332		
INTRA-GOVERNI	MENTAL TRANSFERS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538101	TRANS TO PEYC FUND	\$54,430	\$54,430		
538111	TRANSFR TO NONTAX REVENUE	\$3,500,000			
Total INTRA-GO	VERNMENTAL TRANSFERS	\$3,554,430	\$54,430		
Total Requireme	nts	\$8,258,940	\$4,758,940		
Receipts TAX REVENUES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
431300	TAX DISTRIBUTION IN	\$1,957,073	\$1,957,073		
Total TAX REVEN	IUES	\$1,957,073	\$1,957,073		
INVESTMENT IN	СОМЕ				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
433120	STIF INT INC-PROGRAM REV	\$401,900	\$401,900		
Total INVESTME	NT INCOME	\$401,900	\$401,900		
CONTRIBUTION	S & DONATIONS				



600-State Board of Elections

68025-State Board of Elections - NC Candidate

6101-NC Public Campaign Finance

Receipts

CONTRIBUTIONS & DONATIONS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
436200	NONCAPITAL GIFTS	\$2,400,000	\$2,400,000		
Total CONTRIBU	TIONS & DONATIONS	\$2,400,000	\$2,400,000		
Total Receipts		\$4,758,973	\$4,758,973		
Change in Fund	Balance/Total FTE Count	(\$3,499,967)	\$33	1.000	1.0



600-State Board of Elections 18025-State Board of Elections - General

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$2,813,381	\$2,813,381	51.000	51.000
531212	SPA-REG SALARIES-RECPT	\$44,007	\$44,007	0.520	0.520
531221	SPA TIME LIMITED SAL-APP	\$62,516	\$198,968	1.000	3.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$26,053	\$26,053	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$653	\$653	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$215,265	\$225,703	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,417	\$3,417	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$412,926	\$432,971	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$6,263	\$6,263	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$261,870	\$272,440	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$3,001	\$3,001	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$728	\$728	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$254	\$254	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$1,941	\$1,941	0.000	0.000
Total 531XXX		\$3,852,275	\$4,029,780	52.520	54.520

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$5,200	\$5,200
532140	OTH INFORMATION TECH SVCS	\$1,000	\$214,366
532143	LAN SUPPORT SERVICES	\$1,018	\$1,018
532170	ADMIN SERVICES	\$15,977	\$15,977
532181	FOOD SER AGREEMENT	\$36,000	\$36,000
532184	JANITORIAL SER AGREEMENT	\$13,875	\$13,875
532199	MISC CONTRACTUAL SERVICES	\$1,500	\$1,500
532210	ENRG SER -ELECTRICAL	\$13,248	\$13,248
532220	ENRG SER -NAT.GAS/PROPANE	\$3,276	\$3,276
532230	ENRG SER -WATER & SEWER	\$900	\$900
532310	REPAIRS-BUILDINGS	\$1,500	\$1,500
532331	REPAIRS-MOTOR VEHICLES	\$300	\$300
532332	REPAIRS-OTH COMPUTER EQP	\$200	\$200
532333	REPAIRS-OTHER EQUIPMENT	\$700	\$700



600-State Board of Elections 18025-State Board of Elections - General

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532390	REPAIRS-OTHER	\$1,000	\$1,000
532430	MAINT AGREEMENT-EQUIP	\$8,900	\$8,900
532441	MAINT AGRMT-OTHER SOFTWRE	\$700	\$700
532447	MAINT AGREE-PC/PRINTER	\$700	\$700
532490	MAINT AGREEMENT-OTHER	\$298	\$298
532512	RENT/LEASE-BLDINGS/OFFICE	\$219,816	\$219,816
532513	RENT/LEASE-OTH FACILITIES	\$18,000	\$18,000
532521	RENT/LEASE-MOTOR VEHICLES	\$200	\$200
532524	RENT/LEASE-GEN OFF EQUIP	\$10,187	\$10,187
532590	RENT/LEASE OTHER PROPERTY	\$104	\$104
532711	TRANSP AIR - IN STATE	\$1,240	\$1,240
532712	TRANS AIR-OUT STATE, IN US	\$3,164	\$3,164
532714	TRANSP-GRND - IN STATE	\$12,192	\$12,192
532715	TRANS GRND-OUT STA,IN US	\$674	\$674
532721	LODGING - IN STATE	\$6,253	\$6,253
532722	LODGING-OUT STATE, IN US	\$3,815	\$3,815
532724	MEALS - IN STATE	\$4,317	\$4,317
532725	MEALS-OUT OF STATE, IN US	\$1,025	\$1,025
532727	MISC - IN STATE	\$522	\$522
532728	MISC - OUT STATE, IN US	\$419	\$419
532731	BD/NON-EMPLOYEE TRANSP	\$3,214	\$3,214
532732	BD/NON-EMPLOYEE SUBSIS	\$3,882	\$3,882
532811	TELEPHONE SERVICE	\$20,309	\$20,309
532812	TELECOMMUN DATA CHRG	\$54,272	\$54,272
532814	CELLULAR PHONE SERVICES	\$35,500	\$35,500
532815	EMAIL AND CALENDARING	\$31,813	\$31,813
532817	INTERNET SERV PROV CHARGE	\$7,500	\$7,500
532821	COMPUTER/DATA PROCESS SVC	\$2,500	\$2,500
532822	MANAGED LAN SVC CHARGE	\$36,297	\$36,297
532840	POSTAGE, FREIGHT & DELIV	\$79,300	\$79,300
532850	PRINT,BIND,DUPLICATE	\$157,415	\$157,415



600-State Board of Elections

18025-State Board of Elections - General

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532860	ADVERTISING	\$1,600	\$1,600
532911	PROPERTY-INSURANCE	\$5,730	\$5,730
532920	BONDING	\$225	\$225
532930	REGISTRATION FEES	\$1,634	\$1,634
532941	EMP EDUCATION ASSIST PROG	\$800	\$800
532942	OTHER EMP EDUCATIONAL EXP	\$6,100	\$6,100
Total 532XXX		\$836,311	\$1,049,677

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$24,215	\$24,215
533120	DATA PROCESSING SUPPLIES	\$1,109	\$1,109
533150	SECURITY & SAFETY SUPP	\$600	\$600
533190	OTHER ADMIN SUPPLIES	\$298	\$298
533210	JANITORIAL SUPPLIES	\$100	\$100
533240	CARPENTRY & HARDWARE SUPP	\$250	\$250
533290	OTHER FACILITY & HARDWARE	\$187	\$187
533410	FOOD SUPPLIES	\$34,000	\$34,000
533720	EDUCATIONAL SUPPLIES	\$248	\$248
533900	OTHER MATERIALS & SUPP	\$992	\$992
Total 533XXX		\$61,999	\$61,999

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$1,312	\$1,312
534521	OFFICE EQUIPMENT	\$154	\$154
534528	EQUIP-VOICE COMMUNICATION	\$56,300	\$56,300
534530	OTHER DP EQUIPMENT	\$4,000	\$4,000
534533	LAN EQUIPMENT	\$4,700	\$4,700
534534	PC/PRINTER EQUIPMENT	\$18,000	\$18,000
534535	SERVER EQUIPMENT	\$10,000	\$10,000
534539	OTHER EQUIPMENT	\$62,356	\$62,356
534713	PC SOFTWARE	\$388,526	\$388,526



\$57,376

\$161,876

\$5,302,373

\$57,376

\$161,876

\$5,693,244

600-State Board of Elections

18025-State Board of Elections - General

Requirements

Total 438XXX

Total Receipts

Net Appropriation/Total FTE Count

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534714	SERVER SOFTWARE	\$162,188	\$162,188
Total 534XXX		\$707,536	\$707,536
535XXX-OTHER	R EXPENSES AND ADJUSTMENTS		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535113	COURT COSTS	\$400	\$400
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,550	\$2,550
535840	SERVICE & OTHER AWARDS	\$472	\$472
535890	OTHER ADMIN EXPENSE	\$1,600	\$1,600
535900	OTHER EXPENSES	\$1,106	\$1,106
Total 535XXX		\$6,128	\$6,128
Total Requirem	ents	\$5,464,249	\$5,855,120
Receipts			
434XXX-SALES	SERVICE & RENTALS		
ccount Code	Account Title	2013-2014 Amount	2014-2015 Amount
434134	PRINT, BIND & DUPLIC SVC	\$4,500	\$4,500
Fotal 434XXX		\$4,500	\$4,500
435XXX-FEES,L	ICENSES & FINES		
ccount Code	Account Title	2013-2014 Amount	2014-2015 Amount
435600	REGISTRATION FEES	\$100,000	\$100,000
Total 435XXX		\$100,000	\$100,000
438XXX-INTRA	GOVERNMENTAL TRANSACTION		
ccount Code	Account Title	2013-2014 Amount	2014-2015 Amount
438106	TRSF FROM B/C 68025	\$57,376	\$57,376
		·	

54.520

52.520



600-State Board of Elections

28025-State Board of Elections - HAVA Federal Fund

Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

55-770K T KOT I				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
534714	SERVER SOFTWARE	\$1,000,000	\$1,000,000	
Total 534XXX		\$1,000,000	\$1,000,000	
536XXX-AID A	ND PUBLIC ASSISTANCE			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
536910	AID TO COUNTIES	\$3,102,244	\$3,102,244	
Total 536XXX		\$3,102,244	\$3,102,244	
Total Requirem	ents	\$4,102,244	\$4,102,244	
Receipts				
433XXX-INVES	TMENT INCOME			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
433120	STIF INT INC-PROGRAM REV	\$30,000	\$30,000	
Total 433XXX		\$30,000	\$30,000	
538XXX-INTRA	GOVERNMENTAL TRANSACTION			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
538824	TRANS-38025 TO 28025	\$10,000	\$10,000	
538839	TSF GRANT HAVA	\$1,951,150	\$1,951,150	
Total 538XXX		\$1,961,150	\$1,961,150	
Total Receipts		\$1,991,150	\$1,991,150	
Change in Fund	I Balance/Total FTE Count	(\$2,111,094)	(\$2,111,094)	0.00

0.000



600-State Board of Elections 68025-State Board of Elections - NC Candidate

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$45,303	\$45,303	1.000	1.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,301	\$1,301	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,567	\$3,567	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$3,792	\$3,792	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$1,458	\$1,458	0.000	0.000
Total 531XXX		\$55,421	\$55,421	1.000	1.000
532XXX-PURCH	IASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532840	POSTAGE, FREIGHT & DELIV	\$345,499	\$345,499		
532850	PRINT,BIND,DUPLICATE	\$530,258	\$530,258		
532860	ADVERTISING	\$25,000	\$25,000		

\$900,757

\$900,757

S36XXX-AID AND PUBLIC ASSISTANCE Account Code Account Title 2013-2014 2014-2015 536501 NC PUBLIC CAMPAIGN FUND \$3,748,332 \$3,748,332 Total 536XXX \$3,748,332 \$3,748,332

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538101	TRANS TO PEYC FUND	\$54,430	\$54,430
538111	TRANSFR TO NONTAX REVENUE	\$3,500,000	
Total 538XXX		\$3,554,430	\$54,430
Total Requirem	ents	\$8,258,940	\$4,758,940

Receipts

Total 532XXX

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431300	TAX DISTRIBUTION IN	\$1,957,073	\$1,957,073
Total 431XXX		\$1,957,073	\$1,957,073
433XXX-INVES	TMENT INCOME		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433120	STIF INT INC-PROGRAM REV	\$401,900	\$401,900



600-State Board of Elections

68025-State Board of Elections - NC Candidate

Receipts

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
Total 433XXX		\$401,900	\$401,900		
436XXX-CONT	RIBUTIONS & DONATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
436200	NONCAPITAL GIFTS	\$2,400,000	\$2,400,000		
Total 436XXX		\$2,400,000	\$2,400,000		
Total Receipts		\$4,758,973	\$4,758,973		
Change in Fund	Balance/Total FTE Count	(\$3,499,967)	\$33	1.000	1.



600-State Board of Elections

18025-State Board of Elections - General

1100 - Administration

Requirements

531XXX-PERSONAL SERVICES

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
531211	SPA-REG SALARIES-APPRO	\$391,079	\$391,079	7.000	7.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$13,376	\$13,376	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$30,709	\$30,709	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$57,586	\$57,586	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$32,883	\$32,883	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$1,941	\$1,941	0.000	0.000
Total 531XXX		\$527,574	\$527,574	7.000	7.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532181	FOOD SER AGREEMENT	\$36,000	\$36,000		
532184	JANITORIAL SER AGREEMENT	\$7,875	\$7,875		
532199	MISC CONTRACTUAL SERVICES	\$1,500	\$1,500		
532210	ENRG SER -ELECTRICAL	\$1,248	\$1,248		
532332	REPAIRS-OTH COMPUTER EQP	\$200	\$200		
532333	REPAIRS-OTHER EQUIPMENT	\$500	\$500		
532430	MAINT AGREEMENT-EQUIP	\$400	\$400		
532441	MAINT AGRMT-OTHER SOFTWRE	\$100	\$100		
532447	MAINT AGREE-PC/PRINTER	\$100	\$100		
532490	MAINT AGREEMENT-OTHER	\$198	\$198		
532512	RENT/LEASE-BLDINGS/OFFICE	\$70,000	\$70,000		
532513	RENT/LEASE-OTH FACILITIES	\$16,000	\$16,000		
532521	RENT/LEASE-MOTOR VEHICLES	\$200	\$200		
532524	RENT/LEASE-GEN OFF EQUIP	\$5,028	\$5,028		
532590	RENT/LEASE OTHER PROPERTY	\$104	\$104		
532711	TRANSP AIR - IN STATE	\$1,240	\$1,240		
532712	TRANS AIR-OUT STATE, IN US	\$1,233	\$1,233		
532714	TRANSP-GRND - IN STATE	\$6,992	\$6,992		
532715	TRANS GRND-OUT STA, IN US	\$301	\$301		
532721	LODGING - IN STATE	\$2,226	\$2,226		
532722	LODGING-OUT STATE, IN US	\$1,592	\$1,592		
532724	MEALS - IN STATE	\$849	\$849		
532725	MEALS-OUT OF STATE, IN US	\$450	\$450		
532727	MISC - IN STATE	\$71	\$71		
532728	MISC - OUT STATE, IN US	\$319	\$319		
532731	BD/NON-EMPLOYEE TRANSP	\$3,214	\$3,214		
532732	BD/NON-EMPLOYEE SUBSIS	\$3,882	\$3,882		
532811	TELEPHONE SERVICE	\$7,861	\$7,861		
532812	TELECOMMUN DATA CHRG	\$30,272	\$30,272		



600-State Board of Elections

18025-State Board of Elections - General

1100 - Administration

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532814	CELLULAR PHONE SERVICES	\$10,000	\$10,000		
532815	EMAIL AND CALENDARING	\$5,000	\$5,000		
532817	INTERNET SERV PROV CHARGE	\$5,000	\$5,000		
532821	COMPUTER/DATA PROCESS SVC	\$2,000	\$2,000		
532840	POSTAGE, FREIGHT & DELIV	\$60,000	\$60,000		
532850	PRINT, BIND, DUPLICATE	\$140,415	\$140,415		
532860	ADVERTISING	\$1,200	\$1,200		
532911	PROPERTY-INSURANCE	\$1,630	\$1,630		
532920	BONDING	\$225	\$225		
532930	REGISTRATION FEES	\$334	\$334		
532941	EMP EDUCATION ASSIST PROG	\$600	\$600		
Total 532XXX		\$426,359	\$426,359		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$13,834	\$13,834		
533120	DATA PROCESSING SUPPLIES	\$209	\$209		
533190	OTHER ADMIN SUPPLIES	\$258	\$258		
533210	JANITORIAL SUPPLIES	\$100	\$100		
533240	CARPENTRY & HARDWARE SUPP	\$250	\$250		
533290	OTHER FACILITY & HARDWARE	\$187	\$187		
533410	FOOD SUPPLIES	\$34,000	\$34,000		
533900	OTHER MATERIALS & SUPP	\$342	\$342		
Total 533XXX		\$49,180	\$49,180		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$264	\$264		
534534	PC/PRINTER EQUIPMENT	\$2,000	\$2,000		
534539	OTHER EQUIPMENT	\$20,356	\$20,356		
534713	PC SOFTWARE	\$30,357	\$30,357		
Total 534XXX		\$52,977	\$52,977		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535113	COURT COSTS	\$400	\$400		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,700	\$1,700		
535840	SERVICE & OTHER AWARDS	\$472	\$472		
535890	OTHER ADMIN EXPENSE	\$500	\$500		



600-State Board of Elections

18025-State Board of Elections - General

1100 - Administration

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 535XXX		\$3,072	\$3,072		
Total Requirem	ents	\$1,059,162	\$1,059,162		
Receipts					
434XXX-SALES	SERVICE & RENTALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434134	PRINT, BIND & DUPLIC SVC	\$2,000	\$2,000		
Total 434XXX		\$2,000	\$2,000		
435XXX-FEES,L	ICENSES & FINES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435600	REGISTRATION FEES	\$100,000	\$100,000		
Total 435XXX		\$100,000	\$100,000		
Total Receipts		\$102,000	\$102,000		
Net Appropriati	ion/Total FTE Count	\$957,162	\$957,162	7.000	7.000

1200 - Campaign Reporting

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$737,317	\$737,317	15.000	15.000
531212	SPA-REG SALARIES-RECPT	\$44,007	\$44,007	0.520	0.520
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,876	\$2,876	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$653	\$653	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$55,299	\$55,299	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,417	\$3,417	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$105,334	\$105,334	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$6,263	\$6,263	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$75,825	\$75,825	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$3,001	\$3,001	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$317	\$317	0.000	0.000
Total 531XXX		\$1,034,309	\$1,034,309	15.520	15.520

532XXX-PURCHASED SERVICES

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
532110	LEGAL SERVICES	\$5,200	\$5,200		
532143	LAN SUPPORT SERVICES	\$18	\$18		
532170	ADMIN SERVICES	\$1,777	\$1,777		
532184	JANITORIAL SER AGREEMENT	\$3,500	\$3,500		



600-State Board of Elections

18025-State Board of Elections - General

1200 - Campaign Reporting

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532220	ENRG SER -NAT.GAS/PROPANE	\$2,076	\$2,076		
532230	ENRG SER -WATER & SEWER	\$400	\$400		
532310	REPAIRS-BUILDINGS	\$1,500	\$1,500		
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200		
532430	MAINT AGREEMENT-EQUIP	\$2,500	\$2,500		
532490	MAINT AGREEMENT-OTHER	\$100	\$100		
532512	RENT/LEASE-BLDINGS/OFFICE	\$74,616	\$74,616		
532524	RENT/LEASE-GEN OFF EQUIP	\$5,159	\$5,159		
532714	TRANSP-GRND - IN STATE	\$1,200	\$1,200		
532721	LODGING - IN STATE	\$2,913	\$2,913		
532722	LODGING-OUT STATE, IN US	\$260	\$260		
532724	MEALS - IN STATE	\$1,398	\$1,398		
532725	MEALS-OUT OF STATE, IN US	\$73	\$73		
532727	MISC - IN STATE	\$200	\$200		
532811	TELEPHONE SERVICE	\$8,000	\$8,000		
532812	TELECOMMUN DATA CHRG	\$23,000	\$23,000		
532814	CELLULAR PHONE SERVICES	\$5,500	\$5,500		
532817	INTERNET SERV PROV CHARGE	\$500	\$500		
532821	COMPUTER/DATA PROCESS SVC	\$500	\$500		
532822	MANAGED LAN SVC CHARGE	\$406	\$406		
532840	POSTAGE, FREIGHT & DELIV	\$17,000	\$17,000		
532850	PRINT,BIND,DUPLICATE	\$17,000	\$17,000		
532911	PROPERTY-INSURANCE	\$2,500	\$2,500		
532930	REGISTRATION FEES	\$600	\$600		
532941	EMP EDUCATION ASSIST PROG	\$200	\$200		
532942	OTHER EMP EDUCATIONAL EXP	\$100	\$100		
Total 532XXX		\$178,396	\$178,396		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$4,881	\$4,881		
533120	DATA PROCESSING SUPPLIES	\$400	\$400		
533150	SECURITY & SAFETY SUPP	\$100	\$100		
533190	OTHER ADMIN SUPPLIES	\$40	\$40		

\$248

\$150

\$5,819

Total 533XXX

EDUCATIONAL SUPPLIES

534XXX-PROPERTY, PLANT & EQUIPMENT

OTHER MATERIALS & SUPP

533720

533900

2013-2014 2014-2015 2013-2014 2014-2015

\$248

\$150

\$5,819



600-State Board of Elections

18025-State Board of Elections - General

1200 - Campaign Reporting

Requirements

Account Code Account Title Amount Amount Amount 535830 MEMBERSHIP DUES&SUBSCRIPT \$850 \$850 535890 OTHER ADMIN EXPENSE \$600 \$600 535890 OTHER ADMIN EXPENSE \$600 \$600 535900 OTHER EXPENSES \$2,250 \$2,250 Total 535XXX \$2,250 \$2,250 Total Requirements \$1,241,428 \$1,241,428 Receipts 434XXX-SALES,SERVICE & RENTALS 2013-2014 2014-2015 Account Code Account Title Amount Amount FTE 434134 PRINT, BIND & DUPLIC SVC \$2,500 \$2,500 \$2,500 438XXX \$2013-2014 2014-2015 2013-2014 2014-2 438106 TRSF FROM B/C 68025 \$57,376 \$57,376 \$57,376 438106 TRSF FROM B/C 68025 \$57,376 \$57,376 \$15,50 1201 - Ethics and Campaign Reform \$1,181,552 \$1,520 15,51 1201 - Ethics and Campaign Reform Amount	Account Code	Account Title	Amount	Amount	FTE	FTE
534528 EQUIP-VOICE COMMUNICATION \$300 \$300 534539 OTHER EQUIPMENT \$10,000 \$10,000 534713 OF COFTWARE \$10,000 \$10,000 534713 OF COFTWARE \$20,654 \$20,654 5355XX-OTHER EXPENSES AND ADJUSTMENTS 2013-2014 2014-2015 2013-2014 2014-2015 535830 MEMBERSHIP DUESSSUBSCRIPT \$850 \$850 \$850 53590 OTHER ADMIN EXPENSE \$600 \$600 \$800 53590 OTHER ADMIN EXPENSE \$20,3-2014 2014-2 2014-2 Total S3XXX \$2,250 \$2,250 \$2,250 \$2,250 Total Requirements \$1,241,428 \$1,241,428 \$2013-2014 2014-2 Account Code Account Title Amount Amount FTE 2014-2 434134 PRINT, BIND & DUPLIC SVC \$2,500 \$2,500 \$2,500 \$2,500 4382XX TRSF FROM B/C 68025 \$57,376 \$57,376 \$57,376 \$57,376 1201 - Ethics and Campaign Refo	534511	FURN-OFFICE	\$200	\$200		
534539 OTHER EQUIPMENT \$10,000 \$10,000 534713 PC SOFTWARE \$10,000 \$10,000 Total 534XXX \$20,654 \$20,654 S35XX-OTHER EXPENSES AND ADJUSTMENTS 2013-2014 2014-2015 2013-2014 2014-2015 Account Code Account Title Amount Amount FTE 53830 OTHER ADMIN EXPENSE \$600 \$600 \$53590 \$753590 \$753590 \$1,241,428 \$1,241,428 \$1,241,428 \$1,241,428 \$1,241,428 \$1,241,428 \$1,241,428 \$1,241,428 \$2,150 \$2,2500 \$2,2500 \$2,500	534521	OFFICE EQUIPMENT	\$154	\$154		
534713 PC SOFTWARE \$10,000 \$10,000 Total 534XXX \$20,654 \$20,654 \$20,654 S35XX-OTHER EXPENSES AND ADJUSTMENTS 2013-2014 2013-20	534528	EQUIP-VOICE COMMUNICATION	\$300	\$300		
Total 534XXX \$20,654 \$20,654 \$20,654 \$20,654 535XXX-OTHER EXPENSES AND ADJUSTMENTS 2013-2014 2014-2015 2013-2014 2014-2 535830 MEMBERSHIP DUESASUBSCRIPT \$850 \$850 \$850 535890 OTHER ADMIN EXPENSE \$600 \$600 535900 OTHER ADMIN EXPENSE \$800 \$800 535900 OTHER EXPENSES \$1,241,428 \$1,241,428 Receipts 343XXX-SALES,SERVICE & RENTALS 2013-2014 2014-2015 2013-2014 2014-2 434134 PRINT, BIND & DUPLIC SVC \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2013-2014 2014-2015 \$2013-2014 2014-2015 \$2013-2014 2014-2015	534539	OTHER EQUIPMENT	\$10,000	\$10,000		
Account Code Account Title 2013-2014 2014-2015 2013-2014 2014-2015 535830 MEMBERSHIP DUESASUBSCRIPT \$\$50 \$\$50 \$\$50 \$\$50 53590 OTHER ADMIN EXPENSE \$\$000 \$600 \$\$000 \$\$000 53890 OTHER EXPENSES \$\$000 \$\$000 \$\$000 \$\$000 Total S35XXX \$\$2,250 \$\$2,250 \$\$2,250 \$\$2,250 Total Requirements \$\$1,241,428 \$\$1,241,428 \$\$1,241,428 Receipts 434XXX-SALES,SERVICE & RENTALS 2013-2014 2014-2015 2013-2014 2014-2015 Account Code Account Title Amount Amount Amount FTE 2014-2015 2013-2014 2014-2015 2013-2014 2014-2015 2013-2014 2014-2015 2013-2014 2014-2015 2013-2014 2014-2015 2013-2014 2014-2015 2013-2014 2014-2015 2013-2014 2014-2015 2013-2014 2014-2015 2013-2014 2014-2015 2013-2014 2014-2015 2013-2014 2014-2015 2013	534713	PC SOFTWARE	\$10,000	\$10,000		
Account Code Account Title Amount Amount 2013-2014 2014-2015 2013-2014 2014-2015 535830 MEMBERSHIP DUESASUBSCRIPT \$\$850 \$\$850 \$\$850 \$\$850 535890 OTHER ADMIN EXPENSE \$\$00 \$\$600 \$\$800 \$\$800 535900 OTHER ADMIN EXPENSE \$\$800 \$\$800 \$\$800 \$\$800 Total \$35XXX \$\$2,250 \$\$2,250 \$\$2,250 \$\$2,250 \$\$2,500 Total \$\$25XXX-SALES,SERVICE & RENTALS 2013-2014 2014-2015 2013-2014 2014-2015 Account Code Account Title Amount Amount FTE 2014-2015 434XX \$\$2,500 \$\$2,500 \$\$2,500 \$\$2,500 \$\$2,500 \$\$2,500 438XXX_INTRAGOVERNMENTAL TRANSACTION 2013-2014 2014-2015 \$\$1,434,352 \$\$1,241,428 \$\$1,241,428 428106 TRSF FROM B/C 68025 \$\$57,376 \$\$57,376 \$\$57,376 \$\$57,376 \$\$57,376 Total 438XXX-PROPERTY_PLANT & EQUIPMENT \$\$1,181,552 \$1,181,552 \$15.	Total 534XXX		\$20,654	\$20,654		
Account Code Account Title Amount Amount Amount 535830 MEMBERSHIP DUES&SUBSCRIPT \$850 \$850 \$850 535830 OTHER ADMIN EXPENSE \$600 \$600 535900 OTHER EXPENSE \$800 \$800 70tal 535XXX \$2,250 \$2,250 Total 535XXX-SALES,SERVICE & RENTALS \$1,241,428 \$1,241,428 Receipts 4343XX-SALES,SERVICE & RENTALS 2013-2014 2014-2015 2013-2014 2014-2 Account Code Account Title Amount Amount FTE 2014-2 434134 PRINT, BIND & DUPLIC SVC \$2,500 \$2,500 \$2,500 \$2,500 438006 TRSF FROM B/C 68025 \$57,376 \$57,376 \$57,376 \$57,376 Account Code Account Title Amount Amount Amount FTE 438106 TRSF FROM B/C 68025 \$57,376 \$57,376 \$57,376 \$57,376 Total 4382XX FTE \$1,181,552 \$1,181,552 \$15,520 15,55	535XXX-OTHER	R EXPENSES AND ADJUSTMENTS				
535890 OTHER ADMIN EXPENSE \$600 \$600 535900 OTHER EXPENSES \$800 \$800 535900 OTHER EXPENSES \$800 \$800 535900 OTHER EXPENSES \$2,250 \$2,250 Total 535XXX \$1,241,428 \$1,241,428 \$1,241,428 Receipts 434XXX-SALE5,SERVICE & RENTALS 2013-2014 2014-2015 2013-2014 2014-2 Account Code Account Title Amount Amount FTE 2013-2014 2013-2014 2013-2014 2013-2014 2013-2014 2014-2 A380XX Total 434XXX \$2,500	Account Code	Account Title				2014-2015 FTE
535900 OTHER EXPENSES \$800 \$800 Total 535XXX \$2,250 \$2,250 Total 6quirements \$1,241,428 \$1,241,428 Receipts 34XXX-SALES,SERVICE & RENTALS 2013-2014 2014-2015 2013-2014 2014-2 Account Code Account Title Amount Amount Amount FTE 434134 PRINT, BIND & DUPLIC SVC \$2,500 \$2,500 \$2,500 \$2,500 AssxXX-INTRAGOVERNMENTAL TRANSACTION \$2013-2014 2014-2015 2013-2014 2014-2015 Account Code Account Title Amount Amount Amount FTE 438106 TRSF FROM B/C 68025 \$57,376 \$57,376 \$57,376 \$57,376 Total 438XXX Total ASXXX \$59,876 \$59,876 \$559,876 Net Appropriation/Total FTE Count \$1,181,552 \$1,520 15,52 1201 • Ethics and Campaign Reform \$40,957 \$47,057 \$47,057 \$347X3 PC SOFTWARE \$49,888 \$49,888 \$49,888 To	535830	MEMBERSHIP DUES&SUBSCRIPT	\$850	\$850		
Total 535XXX \$2,250 \$2,250 Total Requirements \$1,241,428 \$1,241,428 Receipts 434XXX-SALES,SERVICE & RENTALS 2013-2014 2014-2015 2013-2014 2014-2015 Account Code Account Title Amount Amount FTE 2013-2014 2014-2015 2013-2014 2013-2014 2013-2014 2013-2014 2013-2014 <td< td=""><td>535890</td><td>OTHER ADMIN EXPENSE</td><td>\$600</td><td>\$600</td><td></td><td></td></td<>	535890	OTHER ADMIN EXPENSE	\$600	\$600		
Account Code Account Title 2013-2014 2014-2015 2013-2014 2014-2015 2013-2014 2014-2015 2013-2014 2014-2015 2013-2014 2014-2015 2013-2014	535900	OTHER EXPENSES	\$800	\$800		
Account Code Account Title Amount Amount Amount FTE 2013-2014 2014-2015 2013-2014 2013-2	Total 535XXX		\$2,250	\$2,250		
434XXX-SALES,SERVICE & RENTALS Account Code Account Title 2013-2014 2014-2015 2013-2014 2014-2 434134 PRINT, BIND & DUPLIC SVC \$2,500 \$2,500 \$2,500 \$2,500 4382XXX-INTRAGOVERNMENTAL TRANSACTION \$2013-2014 2014-2015 2013-2014 2013-2014 2013-2014 2014-2 Account Code Account Title Amount Amount <th< td=""><td>Total Requirem</td><td>ents</td><td>\$1,241,428</td><td>\$1,241,428</td><td></td><td></td></th<>	Total Requirem	ents	\$1,241,428	\$1,241,428		
Account Code Account Title Amount	Receipts					
Account Code Account Title Amount	434XXX-SALES	,SERVICE & RENTALS				
Total 434XXX \$2,500 \$2,500 438XXX-INTRAGOVERNMENTAL TRANSACTION 2013-2014 2014-2015 2013-2014 2014-2015 Account Code Account Title Amount Amount Amount FTE 2013-2014 2013-2014 2014-2015 2013-2014 2014-2015 2013-2014 2014-2015 FTE 2014-2015 2013-2014 2014-2015 2013						2014-2015 FTE
438XXX-INTRAGOVERNMENTAL TRANSACTION 2013-2014 2014-2015 2013-2014 2014-2015 Account Code Account Title Amount Amount Amount FTE 2014-2 438106 TRSF FROM B/C 68025 \$57,376 \$57,376 \$57,376 FTE 7 Total 438XXX \$57,376 \$57,376 \$57,376 \$57,376 \$57,376 \$57,376 \$57,376 \$57,376 \$57,376 \$57,376 \$57,376 \$57,376 \$57,376 \$57,376 \$57,376 \$57,376 \$55,375 \$55,375 \$55,375 \$53,371,45,355 \$15,55 \$15,55	434134	PRINT, BIND & DUPLIC SVC				
A38XXX-INTRAGOVERNMENTAL TRANSACTION 2013-2014 2014-2015 2013-2014 2014-2015 FTE 2013-2014 2014-20 FTE 2013-2014 2014-20 FTE 2013-2014 2013-2014 2013-2014 2013-2014 2013-2014 2013-2014	Total 434XXX		\$2,500	\$2,500		
Account Code Account Title Amount Amount Amount Amount FTE 2013-2014 2014-2015 2013-2014 2014-2015 FTE 2013-2014 St57,376 St57,376 <td>438XXX-INTRA</td> <td>GOVERNMENTAL TRANSACTION</td> <td></td> <td></td> <td></td> <td></td>	438XXX-INTRA	GOVERNMENTAL TRANSACTION				
438106 TRSF FROM B/C 68025 \$57,376 \$57,376 Total 438XXX \$57,376 \$57,376 Total 438XXX \$57,376 \$57,376 Total Receipts \$59,876 \$59,876 Net Appropriation/Total FTE Count \$1,181,552 \$1,181,552 \$15.520 \$15.520 1201 - Ethics and Campaign Reform \$1,181,552 \$15.520 \$15.520 Requirements 534XXX-PROPERTY,PLANT & EQUIPMENT 2013-2014 2014-2015 2013-2014 2013-2014 2014-2015 Account Code Account Title Amount Amount FTE 2013-2014 2014-2015 534713 PC SOFTWARE \$447,057 <td></td> <td></td> <td></td> <td></td> <td></td> <td>2014-2015 FTE</td>						2014-2015 FTE
Total Receipts111Total Receipts\$\$59,876\$\$59,876\$\$59,876Net Appropriation/Total FTE Count\$\$1,181,552\$\$1,181,552\$\$1,181,552\$\$1,520\$\$5,201201 - Ethics and Campaign ReformRequirements534XXX-PROPERTY,PLANT & EQUIPMENT2013-2014						

531XXX-PERSONAL SERVICES



600-State Board of Elections

18025-State Board of Elections - General

1300 - Voter Registration and Voting Systems

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$1,684,985	\$1,684,985	29.000	29.000
531221	SPA TIME LIMITED SAL-APP	\$62,516	\$198,968	1.000	3.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$9,801	\$9,801	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$129,257	\$139,695	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$250,006	\$270,051	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$153,162	\$163,732	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$411	\$411	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$254	\$254	0.000	0.000
Total 531XXX		\$2,290,392	\$2,467,897	30.000	32.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532140	OTH INFORMATION TECH SVCS	\$1,000	\$214,366		
532143	LAN SUPPORT SERVICES	\$1,000	\$1,000		
532170	ADMIN SERVICES	\$14,200	\$14,200		
532184	JANITORIAL SER AGREEMENT	\$2,500	\$2,500		
532210	ENRG SER -ELECTRICAL	\$12,000	\$12,000		
532220	ENRG SER -NAT.GAS/PROPANE	\$1,200	\$1,200		
532230	ENRG SER -WATER & SEWER	\$500	\$500		
532331	REPAIRS-MOTOR VEHICLES	\$300	\$300		
532390	REPAIRS-OTHER	\$1,000	\$1,000		
532430	MAINT AGREEMENT-EQUIP	\$6,000	\$6,000		
532441	MAINT AGRMT-OTHER SOFTWRE	\$600	\$600		
532447	MAINT AGREE-PC/PRINTER	\$600	\$600		
532512	RENT/LEASE-BLDINGS/OFFICE	\$75,200	\$75,200		
532513	RENT/LEASE-OTH FACILITIES	\$2,000	\$2,000		
532712	TRANS AIR-OUT STATE, IN US	\$1,931	\$1,931		
532714	TRANSP-GRND - IN STATE	\$4,000	\$4,000		
532715	TRANS GRND-OUT STA, IN US	\$373	\$373		
532721	LODGING - IN STATE	\$1,114	\$1,114		
532722	LODGING-OUT STATE, IN US	\$1,963	\$1,963		
532724	MEALS - IN STATE	\$2,070	\$2,070		
532725	MEALS-OUT OF STATE, IN US	\$502	\$502		
532727	MISC - IN STATE	\$251	\$251		
532728	MISC - OUT STATE, IN US	\$100	\$100		
532811	TELEPHONE SERVICE	\$4,448	\$4,448		
532812	TELECOMMUN DATA CHRG	\$1,000	\$1,000		
532814	CELLULAR PHONE SERVICES	\$20,000	\$20,000		
532815	EMAIL AND CALENDARING	\$26,813	\$26,813		
532817	INTERNET SERV PROV CHARGE	\$2,000	\$2,000		



600-State Board of Elections

18025-State Board of Elections - General

1300 - Voter Registration and Voting Systems

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532822	MANAGED LAN SVC CHARGE	\$35,891	\$35,891		
532840	POSTAGE, FREIGHT & DELIV	\$2,300	\$2,300		
532860	ADVERTISING	\$400	\$400		
532911	PROPERTY-INSURANCE	\$1,600	\$1,600		
532930	REGISTRATION FEES	\$700	\$700		
532942	OTHER EMP EDUCATIONAL EXP	\$6,000	\$6,000		
Total 532XXX		\$231,556	\$444,922		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$5,500	\$5,500		
533120	DATA PROCESSING SUPPLIES	\$500	\$500		
533150	SECURITY & SAFETY SUPP	\$500	\$500		
533900	OTHER MATERIALS & SUPP	\$500	\$500		
Total 533XXX		\$7,000	\$7,000		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$848	\$848		
534528	EQUIP-VOICE COMMUNICATION	\$56,000	\$56,000		
534530	OTHER DP EQUIPMENT	\$4,000	\$4,000		
534533	LAN EQUIPMENT	\$4,700	\$4,700		
534534	PC/PRINTER EQUIPMENT	\$16,000	\$16,000		
534535	SERVER EQUIPMENT	\$10,000	\$10,000		
534539	OTHER EQUIPMENT	\$32,000	\$32,000		
534713	PC SOFTWARE	\$301,112	\$301,112		
534714	SERVER SOFTWARE	\$112,300	\$112,300		
Total 534XXX		\$536,960	\$536,960		
535XXX-OTHER	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$500	\$500		
535900	OTHER EXPENSES	\$306	\$306		
Total 535XXX		\$806	\$806		
Total Requirem	ents	\$3,066,714	\$3,457,585		
Net Appropriati	ion/Total FTE Count	\$3,066,714	\$3,457,585	30.000	32.000

28025-State Board of Elections - HAVA Federal Fund

2400 - NC Election Fund - Help America Vote Act Title I

Requirements



600-State Board of Elections

28025-State Board of Elections - HAVA Federal Fund

2400 - NC Election Fund - Help America Vote Act Title I

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536910	AID TO COUNTIES	\$25,000	\$25,000		
Total 536XXX		\$25,000	\$25,000		
Total Requirem	ents	\$25,000	\$25,000		
Change in Fund	Balance/Total FTE Count	(\$25,000)	(\$25,000)	0.000	0.000
2401 - NC	Election Fund - Help America Vote Act Title II				
Requirements					
534XXX-PROPE	RTY,PLANT & EQUIPMENT				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
534714	SERVER SOFTWARE	\$1,000,000	\$1,000,000		
Total 534XXX	_	\$1,000,000	\$1,000,000		
536XXX-AID AN	ND PUBLIC ASSISTANCE				
Account Codo		2013-2014	2014-2015	2013-2014	2014-2015
Account Code 536910	Account Title AID TO COUNTIES	Amount \$3,067,244	Amount \$3,067,244	FTE	FTE
Total 536XXX		\$3,067,244	\$3,067,244		
Total Requirem	ents	\$4,067,244	\$4,067,244		
Receipts	—				
•	TMENT INCOME				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
433120	STIF INT INC-PROGRAM REV	\$30,000	\$30,000		
Total 433XXX		\$30,000	\$30,000		
538XXX-INTRA	GOVERNMENTAL TRANSACTION				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code		Amount	Amount	FTE	FTE
538839	TSF GRANT HAVA	\$1,951,150	\$1,951,150		
Total 538XXX		\$1,951,150	\$1,951,150		
Total Receipts		\$1,981,150	\$1,981,150		
-	Balance/Total FTE Count	(\$2,086,094)	(\$2,086,094)	0.000	0.000
2402 - Ele	ection Assistance Fund				
Requirements					
536XXX-AID AN	ND PUBLIC ASSISTANCE				
A	A	2013-2014	2014-2015	2013-2014	2014-2015
Account Code 536910	Account Title AID TO COUNTIES	Amount	410 000	FTE	FTE
Total 536XXX		\$10,000 \$10,000	\$10,000 \$10,000		
Total Requirem	ents				
iotai kequirem	ents	\$10,000	\$10,000		



600-State Board of Elections

28025-State Board of Elections - HAVA Federal Fund

2402 - Election Assistance Fund

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538824	TRANS-38025 TO 28025	\$10,000	\$10,000		
Total 538XXX		\$10,000	\$10,000		
Total Receipts		\$10,000	\$10,000		
Change in Fun	d Balance/Total FTE Count	\$0	\$0	0.000	0.000
	and of Flootiens NC Condidate				

68025-State Board of Elections - NC Candidate

6101 - NC Public Campaign Finance

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$45,303	\$45,303	1.000	1.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,301	\$1,301	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,567	\$3,567	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$3,792	\$3,792	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$1,458	\$1,458	0.000	0.000
Total 531XXX		\$55,421	\$55,421	1.000	1.000

532XXX-PURCHASED SERVICES

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
532840	POSTAGE, FREIGHT & DELIV	\$345,499	\$345,499		
532850	PRINT, BIND, DUPLICATE	\$530,258	\$530,258		
532860	ADVERTISING	\$25,000	\$25,000		
Total 532XXX		\$900,757	\$900,757		

536XXX-AID AND PUBLIC ASSISTANCE

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
536501	NC PUBLIC CAMPAIGN FUND	\$3,748,332	\$3,748,332		
Total 536XXX		\$3,748,332	\$3,748,332		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538101	TRANS TO PEYC FUND	\$54,430	\$54,430		
538111	TRANSFR TO NONTAX REVENUE	\$3,500,000			
Total 538XXX		\$3,554,430	\$54,430		
Total Requirements		\$8,258,940	\$4,758,940		
Receipts					
431XXX-TAX R	EVENUES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



600-State Board of Elections

68025-State Board of Elections - NC Candidate

6101 - NC Public Campaign Finance

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431300	TAX DISTRIBUTION IN	\$1,957,073	\$1,957,073		
Total 431XXX		\$1,957,073	\$1,957,073		
433XXX-INVES	TMENT INCOME				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
433120	STIF INT INC-PROGRAM REV	\$401,900	\$401,900		
Total 433XXX		\$401,900	\$401,900		
436XXX-CONTI	RIBUTIONS & DONATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
436200	NONCAPITAL GIFTS	\$2,400,000	\$2,400,000		
Total 436XXX		\$2,400,000	\$2,400,000		
Total Receipts		\$4,758,973	\$4,758,973		
Change in Fund Balance/Total FTE Count		(\$3,499,967)	\$33	1.000	1.000